# Local Public Agency (LPA) Project Design Scheduling Tool

**June 2025** 



# Design Scheduling Tool Use

- Scheduling Tool is only an aid to provide a general design schedule, specific schedules should be developed with the regional Local Program Manager (LPM).
- Work with the Region LPM if specific Construction Year is needed.
- Scheduling Tool is intended for Local Program design projects with federal funding being Let by WisDOT.
  - STP Rural, STP Urban, STP Local, Local Bridge Improvement, or HSIP
- Project Scheduling Tool should not be used for state funded reimbursement programs, transit programs, or procurement projects.
  - LRIP, ARIP, GTA, Connecting Highways, Emergency Relief













# LPA Project Design Scheduling Tool Sample

#### **LPA Project Design Schedule Tool**

Sponsor			Environment Complexity Checklist	Yes
County			Roadway/ Structure Widening	
Roadway/ Structure ID			Project to Impact Public Land	
Project Limits			Historical Property in Limits	
Project Length			Archeological Site in Limits	
AADT Traffic Count/ Count Year	11		Project to Impact Floodplain	
Program Cycle (Start/ End Year)			Hazardous Material Open Site	
Project Type	Bridge Rehabilitation		Endangered Species Mitigation	
Fed funding in Design		No	Wetland or Waterway Impacts	
Real Estate	None		Public Concerns with Project	
Curb Ramps	Yes		Other Project Concerns	
Railroad	Signal or Crossing Work			
Utility Timeline	Bridge Rehabilitation			
Environmental Complexity	Low			
Minimum Project Timeline	34	Months	SMA to LET	
Design Timeframe	31	Months	Design Contract Authorized - PS&E	

Recommended Schedule	<u>Deadline</u>
SMA & Authorization Approved	4/1/2026
Consultant Selection (DT1515)	N/A
Design Contract Authorized	4/1/2026
Environmental Document Signed	8/1/2026
Design Study Report Signed	9/1/2026
Plat Recorded/ Real Estate Start	N/A
PSE	11/1/2028
Recommended Letting	2/1/2029
Construction Year	2029

User Instructions Manual Entry for Blue Cells Check Box in Gray Cells Select from List for Orange Cells

















## **Tool Breakdown: Project Information**

- Blue cells are to be filled in manually with information available and do not impact project schedule.
- Orange cells are selected from a dropdown list and will change project schedule.
- Cells with no color are automatically generated from other cells and should not be changed.

LPA Project Design Schedu	le Tool				
Sponsor					
County					
Roadway/ Structure ID					
Project Limits					
Project Length					
AADT Traffic Count/ Count Year					
Program Cycle (Start/ End Year)					
Project Type	Resurfacing				
Fed funding in Design	Yes				
Real Estate	None				
Curb Ramps	Yes				
Railroad	None within 1000 ft				
Utility Timeline	Resurfacing				
Environmental Complexity	Low				
Minimum Project Timeline	30	Months			
Design Timeframe	21	Months			





#### Tool Breakdown: Environmental Checklist

- Select Yes if item is present on your project.
- Each cell refers to different regulations and/ or processes.
  - Each "Yes" box will increase **Environment Complexity** rating.

Yes















#### Tool Breakdown: Recommended Schedule

- To create a Recommended Schedule, select desired Construction Year from drop down table.
- Schedule is set to provide a deadline for each critical process/deliverable as listed.
- Items run concurrently when possible.
  - Includes Real Estate, Railroad, and Utility coordination.

Recommended Schedule	Deadline
SMA & Authorization Approved	8/1/2026
Consultant Selection (DT1515)	11/1/2026
Design Contract Authorized	2/1/2027
<b>Environmental Document Signed</b>	6/1/2028
Design Study Report Signed	7/1/2028
Plat Recorded/ Real Estate Start	N/A
PSE	11/1/2028
Recommended Letting	2/1/2029
Construction Year	2029

















# **Project Data**

I		Utility									
	Preliminary	Timeline	Design								
Project Type	engineering	Months	Contract	Months	Environmental Complexity	Months		Real Estate	Months	Railroad	Months
	engineering		No	0	Low	4		None			
Bridge Rehabilitation	4.5	2					_		0	None within 1000 ft	0
Bridge Replacement	12		Yes	6	Medium	6		Temporary Interests Only		Near or in Project (w/in 1000ft)	
Resurfacing	12				High	9		Permanent Interest (PLE, H		Signal or Crossing Work	24
Pavement Replacement	12				Extreme	12		Tribal Land Interest	24	Highway over railroad	36
Recondition	12	4						Relocation	24	Highway under the railroad	48
Reconstruction	12	. 5									
Expansion	12	6			Roadway/ Structure Wideni	FALSE	0				
Major Project	12	9			Project to Impact Public Lan	FALSE	0				
Signal/ Signage	12	2			Historical Property in Limits	FALSE	0				
Trail/ Pedestrian	12	3			Archeological Site in Limits	FALSE	0				
Other	12	3			Project to Impact Floodplain	FALSE	0				
					Hazardous Material Open S	FALSE	0				
Preferred PSE					Endangered Species Mitiga	t FALSE	0				
May					Wetland or Waterway Impa	FALSE	0			Curb Ramps	
August					Public Concerns with Project	FALSE	0			Yes	
November					Other Project Concerns	FALSE	0			No	
February											
					Complexity Scale	Low	0				



















#### Schedule Tool Data Breakdown

- Schedule data is based on months and allow for easier adjustments.
- Data is broken down by each critical task and deliverable.
- Items and months are based on past project experience, the Facility Development Manual (FDM), LPA Guide, Local Program Real Estate and Utility Guides to meet federal and state requirements.





### Questions

#### **Contact Region Local Program Managers**

https://wisconsindot.gov/Documents/doing-bus/local-gov/lpm/lp-contacts.pdf



