

2024 Wisconsin Large Urban Area Agency (Tier A) Funding Distribution - FINAL

Recipient	Projected Operating Expenses	Projected Farebox Revenues	Farebox As Pct of Expenses	Net Operating Deficit	Federal (5307) Funding	Federal As Pct of Expenses	State (s. 85.20) Funding	State As Pct of Expenses	Local Investment	Local as Pct of Expenses	Fed+State Funding Pct
TIER A1											
Milwaukee County	\$164,402,656	\$27,935,265	17.0%	\$136,467,391	\$28,119,524	17.1%	\$66,787,400	40.6%	\$41,560,467	25.3%	57.73%
TIER A2											
City of Madison	\$64,414,502	\$ 11,231,642	17.4%	\$53,182,860	\$10,456,428	16.2%	\$17,549,500	27.2%	\$25,176,932	39.1%	43.48%
Tier A Totals	\$228,817,158	\$39,166,907	17.1%	\$189,650,251	\$38,575,952	16.9%	\$84,336,900	36.9%	\$66,737,399	29.2%	53.72%

Local investment amounts are estimated based on PTAP application operating budgets. Actual local investments will depend upon actual expenses and revenues.

Operating expenses are calculated as the sum of the recipient's PTAP application operating budget and its Section 5307 direct apportionment amount.

2024 Wisconsin Small Urban Area Agency (Tier B) Funding Distribution - FINAL

Recipient	Projected Operating Expenses	Projected Farebox Revenues	Farebox as Pct of Expenses	Net Operating Deficit	Federal Funding ⁶	Federal as Pct of Expenses	State (s. 85.20) Funding ²	State as Pct of Expenses	Local Investment ¹	Local as Pct of Expenses	Fed+State Funding Pct
City of Appleton	\$10,899,239	\$1,599,573	14.7%	\$9,299,666	\$3,482,987	32.0%	\$2,965,847	27.2%	\$2,850,832	26.2%	59.17%
City of Beloit	\$2,429,609	\$271,117	11.2%	\$2,158,492	\$1,079,246	44.4%	\$358,299	14.7%	\$720,947	29.7%	59.17%
City of Chippewa Falls	\$625,639	\$138,960	22.2%	\$486,679	\$243,340	38.9%	\$126,836	20.3%	\$116,503	18.6%	59.17%
City of Eau Claire	\$7,338,072	\$600,600	8.2%	\$6,737,472	\$3,368,736	45.9%	\$973,035	13.3%	\$2,395,701	32.6%	59.17%
City of Fitchburg ⁷	\$2,215,888	\$378,927	17.1%	\$1,836,961	\$0	0.0%	\$1,311,091	59.2%	\$525,870	23.7%	59.17%
City of Fond du Lac	\$2,136,988	\$190,000	8.9%	\$1,946,988	\$973,494	45.6%	\$290,913	13.6%	\$682,581	31.9%	59.17%
City of Green Bay	\$9,159,873	\$1,182,701	12.9%	\$7,977,172	\$3,056,654	33.4%	\$2,363,036	25.8%	\$2,557,482	27.9%	59.17%
City of Hartford ⁵	\$254,254	\$66,411	26.1%	\$187,843	\$93,922	36.9%	\$56,514	22.2%	\$37,407	14.7%	59.17%
City of Janesville	\$4,204,162	\$521,363	12.4%	\$3,682,799	\$1,841,400	43.8%	\$646,107	15.4%	\$1,195,292	28.4%	59.17%
City of Kenosha	\$8,798,586	\$2,089,761	23.8%	\$6,708,825	\$3,354,413	38.1%	\$1,851,511	21.0%	\$1,502,901	17.1%	59.17%
City of La Crosse	\$6,596,993	\$1,007,390	15.3%	\$5,589,603	\$2,794,802	42.4%	\$1,108,489	16.8%	\$1,686,312	25.6%	59.17%
City of Middleton ⁷	\$2,026,596	\$322,157	15.9%	\$1,704,439	\$0	0.0%	\$1,199,091	59.2%	\$505,348	24.9%	59.17%
City of Monona ⁷	\$299,484	\$21,100	7.0%	\$278,384	\$0	0.0%	\$177,198	59.2%	\$101,186	33.8%	59.17%
City of Onalaska	\$1,049,541	\$200,000	19.1%	\$849,541	\$424,771	40.5%	\$196,219	18.7%	\$228,551	21.8%	59.17%
City of Oshkosh	\$6,240,774	\$1,038,500	16.6%	\$5,202,274	\$2,601,137	41.7%	\$1,091,387	17.5%	\$1,509,750	24.2%	59.17%
City of Racine	\$10,329,063	\$1,828,649	17.7%	\$8,500,414	\$4,250,207	41.1%	\$1,861,265	18.0%	\$2,388,942	23.1%	59.17%
City of Sheboygan	\$4,123,199	\$650,082	15.8%	\$3,473,117	\$1,736,559	42.1%	\$703,044	17.1%	\$1,033,514	25.1%	59.17%
City of Stoughton ⁵	\$412,882	\$113,700	27.5%	\$299,182	\$149,591	36.2%	\$94,702	22.9%	\$54,889	13.3%	59.17%
City of Sun Prairie ⁷	\$2,126,810	\$417,618	19.6%	\$1,709,192	\$0	0.0%	\$1,258,385	59.2%	\$450,807	21.2%	59.17%
City of Superior	\$1,723,640	\$83,965	4.9%	\$1,639,675	\$791,977	45.9%	\$227,862	13.2%	\$619,836	36.0%	59.17%
City of Verona ⁷	\$1,514,904	\$277,000	18.3%	\$1,237,904	\$0	0.0%	\$896,334	59.2%	\$341,570	22.5%	59.17%
City of Waukesha ³	\$8,201,600	\$909,442	11.1%	\$7,292,158	\$1,122,910	13.7%	\$3,729,792	45.5%	\$2,439,456	29.7%	59.17%
City of Wausau	\$4,475,991	\$300,891	6.7%	\$4,175,100	\$2,056,626	45.9%	\$591,716	13.2%	\$1,526,758	34.1%	59.17%
City of West Bend ⁵	\$1,280,337	\$435,000	34.0%	\$845,337	\$422,669	33.0%	\$334,877	26.2%	\$87,791	6.9%	59.17%
Cnty of Ozaukee ⁵	\$3,305,750	\$503,000	15.2%	\$2,802,750	\$1,401,375	42.4%	\$554,562	16.8%	\$846,813	25.6%	59.17%
Cnty of Washington ⁵	\$2,673,352	\$525,404	19.7%	\$2,147,948	\$1,073,974	40.2%	\$507,788	19.0%	\$566,186	21.2%	59.17%
Tier B Totals	\$104,443,226	\$15,673,311	15.0%	\$88,769,915	\$36,320,790	34.8%	\$25,475,900	24.4%	\$26,973,225	25.8%	59.17%

¹ Local investment amounts are estimated based on PTAP application operating budgets. Actual local investments will depend upon actual expenses and revenues.

² State funding is capped by both actual net deficit and published funding percentage.

³ The City of Waukesha's federal share is a suballocation of the Milwaukee UZA's FFY 2024 Section 5307 direct apportionment.

⁴ Federal share for the cities of Appleton and Green Bay reflect their respective UZAs' Section FFY 2024 5307 direct apportionments.

⁵ The cities of Hartford, Stoughton and West Bend, and the counties of Ozaukee and Washington receive federal Section 5311 fund sub-allocations.

⁶ Federal funding amounts not otherwise specified reflect the allocation of Wisconsin's FFY 2024 5307 Governor's apportionment and available unobligated funds from former 5307 recipients.

⁷ The cities of Fitchburg, Middleton, Monona, Sun Prairie, and Verona do not receive suballocations of the Madison's UZA Section 5307 direct apportionments and are not eligible to receive 5311 fund sub-allocations.

2024 Wisconsin Rural Area Agency (Tier C) Funding Distribution - FINAL

Recipient	Projected Operating Expenses	Projected Farebox Revenues	Farebox As Pct of Expenses	Net Operating Deficit	Federal (5311) Funding	Fed Pct of Expenses	State (85.20) Funding	State Pct of Expenses	Local Investment	Local Pct of Expenses	Fed+State Funding Pct
TIER C BUS											
<i>Bay Area Rural Transit Commission</i>	\$2,432,896	\$201,881	8.3%	\$2,231,015	\$1,115,508	45.9%	\$198,620	8.2%	\$916,887	37.7%	54.02%
<i>City of Manitowoc</i>	\$2,779,298	\$217,425	7.8%	\$2,561,873	\$1,280,937	46.1%	\$220,300	7.9%	\$1,060,636	38.2%	54.02%
<i>City of Merrill</i>	\$604,991	\$70,100	11.6%	\$534,891	\$267,446	44.2%	\$59,340	9.8%	\$208,105	34.4%	54.02%
<i>City of Platteville</i>	\$837,951	\$200,000	23.9%	\$637,951	\$318,976	38.1%	\$133,643	15.9%	\$185,332	22.1%	54.02%
<i>City of Stevens Point</i>	\$2,649,190	\$190,000	7.2%	\$2,459,190	\$1,229,595	46.4%	\$201,364	7.6%	\$1,028,231	38.8%	54.02%
<i>County of La Crosse</i>	\$591,832	\$15,000	2.5%	\$576,832	\$288,416	48.7%	\$31,262	5.3%	\$257,154	43.5%	54.02%
<i>Dunn County Transit Commission</i>	\$590,612	\$51,692	8.8%	\$538,920	\$269,460	45.6%	\$49,559	8.4%	\$219,901	37.2%	54.02%
<i>Lac du Flambeau Tribe</i>	\$944,177	\$27,710	2.9%	\$916,467	\$458,234	48.5%	\$51,763	5.5%	\$406,470	43.1%	54.02%
<i>Menominee Tribe</i>	\$2,556,304	\$553,445	21.7%	\$2,002,859	\$1,001,430	39.2%	\$379,357	14.8%	\$622,072	24.3%	54.02%
<i>Oneida-Vilas Transit Comm</i>	\$746,781	\$65,000	8.7%	\$681,781	\$340,891	45.6%	\$62,482	8.4%	\$278,408	37.3%	54.02%
<i>Rusk County Transit Commission</i>	\$1,776,012	\$462,003	26.0%	\$1,314,009	\$657,005	37.0%	\$302,307	17.0%	\$354,697	20.0%	54.02%
<i>Sawyer Co/LCO Transit Comm</i>	\$2,211,388	\$308,000	13.9%	\$1,903,388	\$951,694	43.0%	\$242,786	11.0%	\$708,908	32.1%	54.02%
TIER C TAXI											
<i>City of Baraboo***</i>	\$571,460	\$248,952	43.6%	\$322,508	\$182,867	32.0%	\$125,807	22.0%	\$13,834	2.4%	54.02%
<i>City of Beaver Dam</i>	\$1,139,200	\$245,000	21.5%	\$894,200	\$447,100	39.2%	\$168,237	14.8%	\$278,863	24.5%	54.02%
<i>City of Berlin</i>	\$311,150	\$57,500	18.5%	\$253,650	\$126,825	40.8%	\$41,243	13.3%	\$85,582	27.5%	54.02%
<i>City of Black River Falls</i>	\$477,448	\$90,000	18.9%	\$387,448	\$193,724	40.6%	\$64,169	13.4%	\$129,555	27.1%	54.02%
<i>City of Edgerton</i>	\$100,613	\$9,400	9.3%	\$91,213	\$45,607	45.3%	\$8,739	8.7%	\$36,867	36.6%	54.02%
<i>City of Fort Atkinson***</i>	\$293,840	\$141,000	48.0%	\$152,840	\$94,029	32.0%	\$58,811	20.0%	\$0	0.0%	52.02%
<i>City of Hudson</i>	\$443,623	\$84,000	18.9%	\$359,623	\$179,812	40.5%	\$59,811	13.5%	\$120,000	27.0%	54.02%
<i>City of Jefferson</i>	\$264,099	\$38,000	14.4%	\$226,099	\$113,050	42.8%	\$29,603	11.2%	\$83,446	31.6%	54.02%
<i>City of Lake Mills</i>	\$138,198	\$14,000	10.1%	\$124,198	\$62,099	44.9%	\$12,549	9.1%	\$49,550	35.9%	54.02%
<i>City of Marinette***</i>	\$498,478	\$144,811	29.1%	\$353,667	\$199,391	40.0%	\$69,862	14.0%	\$84,414	16.9%	54.02%
<i>City of Marshfield***</i>	\$1,225,272	\$500,000	40.8%	\$725,272	\$392,087	32.0%	\$269,743	22.0%	\$63,442	5.2%	54.02%
<i>City of Mauston</i>	\$274,179	\$84,100	30.7%	\$190,079	\$95,040	34.7%	\$53,058	19.4%	\$41,981	15.3%	54.02%
<i>City of Medford</i>	\$213,275	\$25,000	11.7%	\$188,275	\$94,138	44.1%	\$21,062	9.9%	\$73,075	34.3%	54.02%
<i>City of Monroe</i>	\$672,403	\$116,000	17.3%	\$556,403	\$278,202	41.4%	\$84,996	12.6%	\$193,205	28.7%	54.02%
<i>City of New Richmond</i>	\$258,618	\$70,000	27.1%	\$188,618	\$94,309	36.5%	\$45,383	17.5%	\$48,926	18.9%	54.02%
<i>City of Portage</i>	\$1,135,973	\$402,000	35.4%	\$733,973	\$366,987	32.3%	\$246,608	21.7%	\$120,378	10.6%	54.02%
<i>City of Prairie du Chien</i>	\$420,374	\$110,000	26.2%	\$310,374	\$155,187	36.9%	\$71,878	17.1%	\$83,309	19.8%	54.02%
<i>City of Reedsburg***</i>	\$457,754	\$211,000	46.1%	\$246,754	\$146,481	32.0%	\$100,273	21.9%	\$0	0.0%	53.91%
<i>City of Rhinelander***</i>	\$811,826	\$344,000	42.4%	\$467,826	\$259,784	32.0%	\$178,723	22.0%	\$29,319	3.6%	54.02%
<i>City of Richland Center***</i>	\$359,702	\$117,000	32.5%	\$242,702	\$143,881	40.0%	\$50,412	14.0%	\$48,409	13.5%	54.02%
<i>City of Ripon</i>	\$415,752	\$133,000	32.0%	\$282,752	\$141,376	34.0%	\$83,192	20.0%	\$58,184	14.0%	54.02%
<i>City of River Falls</i>	\$351,946	\$49,000	13.9%	\$302,946	\$151,473	43.0%	\$38,630	11.0%	\$112,843	32.1%	54.02%
<i>City of Shawano***</i>	\$443,712	\$180,000	40.6%	\$263,712	\$141,988	32.0%	\$97,683	22.0%	\$24,041	5.4%	54.02%
<i>City of Tomah***</i>	\$1,151,886	\$461,550	40.1%	\$690,336	\$368,604	32.0%	\$253,587	22.0%	\$68,145	5.9%	54.02%
<i>City of Viroqua</i>	\$596,330	\$150,000	25.2%	\$446,330	\$223,165	37.4%	\$98,942	16.6%	\$124,223	20.8%	54.02%
<i>City of Watertown</i>	\$969,657	\$337,000	34.8%	\$632,657	\$316,329	32.6%	\$207,431	21.4%	\$108,897	11.2%	54.02%
<i>City of Waupaca</i>	\$673,316	\$185,000	27.5%	\$488,316	\$244,158	36.3%	\$119,533	17.8%	\$124,625	18.5%	54.02%
<i>City of Waupun</i>	\$187,643	\$51,000	27.2%	\$136,643	\$68,322	36.4%	\$33,033	17.6%	\$35,288	18.8%	54.02%
<i>City of Whitewater</i>	\$321,815	\$47,000	14.6%	\$274,815	\$137,408	42.7%	\$36,420	11.3%	\$100,987	31.4%	54.02%
<i>City of Wisconsin Rapids</i>	\$1,458,432	\$340,000	23.3%	\$1,118,432	\$559,216	38.3%	\$228,555	15.7%	\$330,661	22.7%	54.02%
<i>Clintonville Transit Commission</i>	\$145,868	\$10,000	6.9%	\$135,868	\$67,934	46.6%	\$10,857	7.4%	\$57,077	39.1%	54.02%
<i>County of Clark</i>	\$494,056	\$47,035	9.5%	\$447,021	\$223,511	45.2%	\$43,353	8.8%	\$180,157	36.5%	54.02%
<i>County of Door</i>	\$1,123,899	\$154,000	13.7%	\$969,899	\$484,950	43.1%	\$122,124	10.9%	\$362,825	32.3%	54.02%
<i>County of Grant</i>	\$78,728	\$6,000	7.6%	\$72,728	\$36,364	46.2%	\$6,161	7.8%	\$30,203	38.4%	54.02%
<i>County of Kenosha</i>	\$379,724	\$15,000	4.0%	\$364,724	\$182,362	48.0%	\$22,746	6.0%	\$159,616	42.0%	54.02%
<i>County of Walworth</i>	\$2,166,693	\$174,000	8.0%	\$1,992,693	\$996,347	46.0%	\$173,991	8.0%	\$822,355	38.0%	54.02%
<i>Oneida Nation</i>	\$1,284,623	\$15,000	1.2%	\$1,269,623	\$634,812	49.4%	\$59,077	4.6%	\$575,734	44.8%	54.02%
<i>Village of Plover***</i>	\$317,048	\$90,000	28.4%	\$227,048	\$126,819	40.0%	\$44,434	14.0%	\$55,795	17.6%	54.02%
<i>Village of Prairie du Sac***</i>	\$179,105	\$49,500	27.6%	\$129,605	\$71,642	40.0%	\$25,101	14.0%	\$32,862	18.3%	54.02%
Total Tier C:	\$41,529,150	\$7,908,104	19.0%	\$33,621,046	\$17,026,972	41.0%	\$5,398,600	13.0%	\$11,195,474	27.0%	54.00%

***Capital Cost of Contracting utilized to maximize leverage of federal funds. Check your 5311 grant agreement for reimbursement percentage used in this calendar year.

Italics designates directly-operated systems not eligible for capital cost of contracting

Local share estimated based on application budget; actual costs and revenues may increase or decrease final share. Listed Final Share Pct not guaranteed.

85.205 PARATRANSIT AID DISTRIBUTION
Calendar Year 2024

Recipient	Tier	2024 85.205 Allocation
Milwaukee County	A1	\$ 1,719,813
City of Madison	A2	\$ 578,800
City of Appleton	B	\$ 101,356
City of Beloit	B	\$ 29,610
City of Eau Claire	B	\$ 75,999
City of Fond du Lac	B	\$ 19,733
City of Green Bay	B	\$ 82,429
City of Janesville	B	\$ 44,187
City of Kenosha	B	\$ 90,995
City of La Crosse	B	\$ 82,489
City of Monona	B	\$ 2,547
City of Oshkosh	B	\$ 58,545
City of Racine	B	\$ 103,859
City of Sheboygan	B	\$ 49,601
City of Superior	B	\$ 20,656
City of Waukesha	B	\$ 92,398
City of Wausau	B	\$ 42,763
Bay Area Rural Transit Commission	C	\$ 37,759
City of Manitowoc	C	\$ 30,541
City of Platteville	C	\$ 7,087
City of Stevens Point	C	\$ 26,198
Dunn County Transit Commission	C	\$ 4,272
Menominee Indian Tribe of Wisconsin	C	\$ 3,663
		\$ 3,305,300