

Calendar Year 2024 Expenditures

Municipality	Green Bay	Manitowoc		Milwaukee				Racine	
Lift Bridge Street Location	Main St.	8th St.	10th St.	Kinnickinnic Ave.	Broadway St.	Wells St.	State St.	Main St.	State St.
Operation	\$56,744.42	\$140,077.49	\$20,535.57	\$394,700.70	\$280,666.50	\$9,500.95	\$204,097.29	\$304,269.49	\$1,551,069.55
7% Indirect Operation Costs	\$3,972.11	\$9,805.42	\$1,437.49	\$27,629.05	\$19,646.66	\$665.07	\$14,286.81	\$21,298.86	\$108,574.87
Maintenance	\$239,521.47	\$11,904.69	\$13,347.73	\$31,679.78	\$30,051.77	\$35,706.69	\$35,749.25	\$29,277.63	\$124,311.54
Maintenance Costs	\$16,766.50	\$833.33	\$934.34	\$2,217.58	\$2,103.62	\$2,499.47	\$2,502.45	\$2,049.43	\$8,701.81
Total	\$317,004.50	\$162,620.93	\$36,255.13	\$456,227.11	\$332,468.55	\$48,372.18	\$256,635.80	\$356,895.41	\$1,792,657.77
Prorated Amounts	\$224,247.82	\$115,037.45	\$25,646.75	\$322,733.38	\$235,187.03	\$34,218.30	\$181,543.22	\$252,466.50	\$1,268,119.53

FY 2026 Payments

Annual Appropriation	\$2,659,200.00
Total CY 2024 Expenditures	\$3,759,137.38
Difference	-\$1,099,937.38
Proration Factor	0.707396334

Municipality	Total Expenditures	Difference Between Full and Prorated payments	Payment Amount
City of Green Bay	\$317,004.50	\$ 92,756.68	\$224,247.82
City of Manitowoc	\$198,876.06	\$ 58,191.86	\$140,684.20
City of Milwaukee	\$1,093,703.64	\$ 320,021.70	\$773,681.94
City of Racine	\$2,149,553.18	\$ 628,967.14	\$1,520,586.04
Total	\$ 3,759,137.38	\$1,099,937.38	\$2,659,200.00