

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01000		NAME:	ADAMS COUNTY
			ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$7,803,798.27	Mileage as of 01/01/2023:	226.57
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$7,885,139.80	2024 Aids:	\$1,491,630.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,803,798.27
SOC Percentage:	18.6234%
SOC Amount:	\$1,453,331.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,453,331.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,342,467.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,715,374.85	2025 Adjusted Amount:	\$1,453,331.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,453,331.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,453,331.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01002		NAME:	TOWN OF ADAMS
			ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$289,611.50	Mileage as of 01/01/2023:	57.46
3-Year Average Cost(2021-2023):	\$370,301.33	Mileage as of 01/01/2024:	57.46
2023 Submitted Costs:	\$289,282.00	2024 Aids:	\$157,095.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$289,611.50
SOC Percentage:	16.4983%
SOC Amount:	\$47,780.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,095.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,095.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$141,386.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$157,095.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$370,301.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$314,756.13	Payable Amount:	\$157,095.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,095.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01004	NAME:	TOWN OF BIG FLATS
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$442,178.33	Mileage as of 01/01/2023: 90.04
3-Year Average Cost(2021-2023):	\$512,488.67	Mileage as of 01/01/2024: 90.04
2023 Submitted Costs:	\$619,183.00	2024 Aids: \$246,169.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$442,178.33
SOC Percentage:	16.4983%
SOC Amount:	\$72,951.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	90.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$246,169.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$246,169.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$221,552.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$246,169.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$512,488.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$435,615.37	Payable Amount:	\$246,169.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$246,169.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01006	NAME:	TOWN OF COLBURN
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$149,273.03	Mileage as of 01/01/2023: 39.82
3-Year Average Cost(2021-2023):	\$193,505.73	Mileage as of 01/01/2024: 39.82
2023 Submitted Costs:	\$235,363.20	2024 Aids: \$100,298.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,273.03
SOC Percentage:	16.4983%
SOC Amount:	\$24,627.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,867.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,867.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$90,268.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,867.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$193,505.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$164,479.87	Payable Amount:	\$108,867.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,867.88

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CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01008		NAME:	TOWN OF DELL PRAIRIE
			ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$243,631.67	Mileage as of 01/01/2023:	50.00
3-Year Average Cost(2021-2023):	\$257,507.33	Mileage as of 01/01/2024:	50.00
2023 Submitted Costs:	\$326,479.00	2024 Aids:	\$136,700.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$243,631.67
SOC Percentage:	16.4983%
SOC Amount:	\$40,195.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,700.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,700.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,030.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$136,700.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,507.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,881.23	Payable Amount:	\$136,700.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$136,700.00

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CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01010	NAME:	TOWN OF EASTON
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$265,061.00	Mileage as of 01/01/2023: 70.89
3-Year Average Cost(2021-2023):	\$305,509.00	Mileage as of 01/01/2024: 70.89
2023 Submitted Costs:	\$308,707.00	2024 Aids: \$193,813.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,061.00
SOC Percentage:	16.4983%
SOC Amount:	\$43,730.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	70.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$193,813.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$193,813.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$174,431.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$193,813.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$305,509.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$259,682.65	Payable Amount:	\$193,813.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$193,813.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01012	NAME:	TOWN OF JACKSON
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$243,750.83	Mileage as of 01/01/2023: 62.54
3-Year Average Cost(2021-2023):	\$258,654.67	Mileage as of 01/01/2024: 62.54
2023 Submitted Costs:	\$219,610.00	2024 Aids: \$170,984.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$243,750.83
SOC Percentage:	16.4983%
SOC Amount:	\$40,214.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,984.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$170,984.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$153,885.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$170,984.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,654.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,856.47	Payable Amount:	\$170,984.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$170,984.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01014		NAME:	TOWN OF LEOLA
			ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$159,515.50	Mileage as of 01/01/2023:	46.23
3-Year Average Cost(2021-2023):	\$148,230.67	Mileage as of 01/01/2024:	46.23
2023 Submitted Costs:	\$146,447.00	2024 Aids:	\$126,392.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$159,515.50
SOC Percentage:	16.4983%
SOC Amount:	\$26,317.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,392.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,392.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,753.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,392.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$148,230.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$145,266.06	Payable Amount:	\$126,392.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,392.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01016	NAME:	TOWN OF LINCOLN
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$165,551.50	Mileage as of 01/01/2023: 48.58
3-Year Average Cost(2021-2023):	\$168,322.33	Mileage as of 01/01/2024: 48.54
2023 Submitted Costs:	\$174,278.00	2024 Aids: \$132,817.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$165,551.50
SOC Percentage:	16.4983%
SOC Amount:	\$27,313.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,708.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,708.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0823%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,437.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,708.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,322.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$164,955.88	Payable Amount:	\$132,708.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,708.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01018	NAME:	TOWN OF MONROE
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$290,272.83	Mileage as of 01/01/2023: 44.38
3-Year Average Cost(2021-2023):	\$226,222.67	Mileage as of 01/01/2024: 44.38
2023 Submitted Costs:	\$199,178.00	2024 Aids: \$121,334.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$290,272.83
SOC Percentage:	16.4983%
SOC Amount:	\$47,890.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,334.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,334.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,201.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,334.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$226,222.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$192,289.27	Payable Amount:	\$121,334.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,334.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01020	NAME:	TOWN OF NEW CHESTER
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$274,197.67	Mileage as of 01/01/2023: 56.69
3-Year Average Cost(2021-2023):	\$330,300.00	Mileage as of 01/01/2024: 56.69
2023 Submitted Costs:	\$181,694.00	2024 Aids: \$154,990.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,197.67
SOC Percentage:	16.4983%
SOC Amount:	\$45,237.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,990.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,990.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,491.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,990.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$330,300.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$280,755.00	Payable Amount:	\$154,990.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,990.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01022	NAME:	TOWN OF NEW HAVEN
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$158,112.33	Mileage as of 01/01/2023: 35.05
3-Year Average Cost(2021-2023):	\$169,138.00	Mileage as of 01/01/2024: 35.05
2023 Submitted Costs:	\$128,050.00	2024 Aids: \$95,826.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$158,112.33
SOC Percentage:	16.4983%
SOC Amount:	\$26,085.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,826.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,826.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$86,244.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$95,826.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,138.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$143,767.30	Payable Amount:	\$95,826.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,826.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01024	NAME:	TOWN OF PRESTON
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$301,627.33	Mileage as of 01/01/2023: 72.09
3-Year Average Cost(2021-2023):	\$334,694.33	Mileage as of 01/01/2024: 72.09
2023 Submitted Costs:	\$127,775.00	2024 Aids: \$197,094.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$301,627.33
SOC Percentage:	16.4983%
SOC Amount:	\$49,763.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,094.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$197,094.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$177,384.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$197,094.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,694.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,490.18	Payable Amount:	\$197,094.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$197,094.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01026	NAME:	TOWN OF QUINCY
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$478,466.58	Mileage as of 01/01/2023: 73.89
3-Year Average Cost(2021-2023):	\$535,136.83	Mileage as of 01/01/2024: 73.89
2023 Submitted Costs:	\$679,045.50	2024 Aids: \$202,015.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$478,466.58
SOC Percentage:	16.4983%
SOC Amount:	\$78,938.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	73.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$202,015.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$202,015.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$181,813.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$202,015.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$535,136.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$454,866.31	Payable Amount:	\$202,015.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$202,015.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01028	NAME:	TOWN OF RICHFIELD
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$131,052.67	Mileage as of 01/01/2023: 42.42
3-Year Average Cost(2021-2023):	\$137,567.67	Mileage as of 01/01/2024: 42.42
2023 Submitted Costs:	\$160,823.00	2024 Aids: \$115,976.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$131,052.67
SOC Percentage:	16.4983%
SOC Amount:	\$21,621.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,976.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,976.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,378.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,976.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$137,567.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$134,816.32	Payable Amount:	\$115,976.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,976.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01030		NAME:	TOWN OF ROME
			ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$1,942,759.33	Mileage as of 01/01/2023:	149.34
3-Year Average Cost(2021-2023):	\$2,383,770.67	Mileage as of 01/01/2024:	149.11
2023 Submitted Costs:	\$3,606,802.50	2024 Aids:	\$408,295.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,942,759.33
SOC Percentage:	16.4983%
SOC Amount:	\$320,521.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	149.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$407,666.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$407,666.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1540%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$366,900.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$407,666.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,383,770.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,026,205.07	Payable Amount:	\$407,666.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$407,666.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01032	NAME:	TOWN OF SPRINGVILLE
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$235,861.83	Mileage as of 01/01/2023: 72.43
3-Year Average Cost(2021-2023):	\$242,121.67	Mileage as of 01/01/2024: 72.43
2023 Submitted Costs:	\$224,159.00	2024 Aids: \$198,023.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$235,861.83
SOC Percentage:	16.4983%
SOC Amount:	\$38,913.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$198,023.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$198,023.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$178,221.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$198,023.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$242,121.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$205,803.42	Payable Amount:	\$198,023.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$198,023.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01034	NAME:	TOWN OF STRONGS PRAIRIE
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$332,138.17	Mileage as of 01/01/2023: 90.11
3-Year Average Cost(2021-2023):	\$300,956.33	Mileage as of 01/01/2024: 90.11
2023 Submitted Costs:	\$267,356.00	2024 Aids: \$246,360.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$332,138.17
SOC Percentage:	16.4983%
SOC Amount:	\$54,797.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	90.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$246,360.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$246,360.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$221,724.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$246,360.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,956.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,812.88	Payable Amount:	\$246,360.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$246,360.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01126	NAME:	VILLAGE OF FRIENDSHIP
		ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$108,599.70	Mileage as of 01/01/2023: 7.68
3-Year Average Cost(2021-2023):	\$94,823.00	Mileage as of 01/01/2024: 7.68
2023 Submitted Costs:	\$97,385.00	2024 Aids: \$20,997.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$108,599.70
SOC Percentage:	16.4983%
SOC Amount:	\$17,917.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,997.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$20,997.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$18,897.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$20,997.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$94,823.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$80,599.55	Payable Amount:	\$20,997.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$20,997.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01201		NAME:	CITY OF ADAMS
			ADAMS COUNTY
6-Year Average Cost(2018-2023):	\$557,848.92	Mileage as of 01/01/2023:	19.55
3-Year Average Cost(2021-2023):	\$465,629.17	Mileage as of 01/01/2024:	19.55
2023 Submitted Costs:	\$512,559.50	2024 Aids:	\$91,888.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$557,848.92
SOC Percentage:	16.4983%
SOC Amount:	\$92,035.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,449.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$92,035.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$82,700.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$105,672.32	2025 Adjusted Amount:	\$92,035.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$465,629.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$395,784.79	Payable Amount:	\$92,035.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,035.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02000		NAME:	ASHLAND COUNTY
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$3,327,292.53	Mileage as of 01/01/2023:	91.26
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$2,966,351.00	2024 Aids:	\$599,641.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,327,292.53
SOC Percentage:	18.6234%
SOC Amount:	\$619,654.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$619,654.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$539,677.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$689,587.71	2025 Adjusted Amount:	\$619,654.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$619,654.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$619,654.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02002		NAME:	TOWN OF AGENDA
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$339,466.33	Mileage as of 01/01/2023:	65.14
3-Year Average Cost(2021-2023):	\$325,258.33	Mileage as of 01/01/2024:	65.14
2023 Submitted Costs:	\$342,222.00	2024 Aids:	\$178,092.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,466.33
SOC Percentage:	16.4983%
SOC Amount:	\$56,006.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$178,092.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$178,092.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$160,283.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$178,092.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$325,258.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$318,753.16	Payable Amount:	\$178,092.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$178,092.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02004	NAME:	TOWN OF ASHLAND
		ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$183,614.50	Mileage as of 01/01/2023: 54.01
3-Year Average Cost(2021-2023):	\$160,148.33	Mileage as of 01/01/2024: 54.01
2023 Submitted Costs:	\$182,362.00	2024 Aids: \$147,663.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,614.50
SOC Percentage:	16.4983%
SOC Amount:	\$30,293.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,663.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,663.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$132,897.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$147,663.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$160,148.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$156,945.36	Payable Amount:	\$147,663.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$147,663.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02006		NAME:	TOWN OF CHIPPEWA
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$333,468.67	Mileage as of 01/01/2023:	95.59
3-Year Average Cost(2021-2023):	\$379,412.00	Mileage as of 01/01/2024:	95.59
2023 Submitted Costs:	\$556,761.00	2024 Aids:	\$261,343.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$333,468.67
SOC Percentage:	16.4983%
SOC Amount:	\$55,016.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	95.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$261,343.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$261,343.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$235,208.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$261,343.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$379,412.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$371,823.76	Payable Amount:	\$261,343.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$261,343.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02008		NAME:	TOWN OF GINGLES
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$188,806.50	Mileage as of 01/01/2023:	30.98
3-Year Average Cost(2021-2023):	\$239,263.00	Mileage as of 01/01/2024:	30.98
2023 Submitted Costs:	\$292,588.00	2024 Aids:	\$84,699.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,806.50
SOC Percentage:	16.4983%
SOC Amount:	\$31,149.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,699.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,699.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$76,229.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$84,699.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$239,263.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$203,373.55	Payable Amount:	\$84,699.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$84,699.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02010	NAME:	TOWN OF GORDON
		ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$353,927.50	Mileage as of 01/01/2023: 93.66
3-Year Average Cost(2021-2023):	\$428,249.67	Mileage as of 01/01/2024: 93.66
2023 Submitted Costs:	\$332,964.00	2024 Aids: \$256,066.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$353,927.50
SOC Percentage:	16.4983%
SOC Amount:	\$58,391.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	93.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$256,066.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$256,066.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$230,459.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$256,066.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$428,249.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$364,012.22	Payable Amount:	\$256,066.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$256,066.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02012		NAME:	TOWN OF JACOBS
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$384,221.33	Mileage as of 01/01/2023:	65.59
3-Year Average Cost(2021-2023):	\$451,311.00	Mileage as of 01/01/2024:	65.59
2023 Submitted Costs:	\$411,192.00	2024 Aids:	\$179,323.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$384,221.33
SOC Percentage:	16.4983%
SOC Amount:	\$63,389.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,323.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$179,323.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$161,390.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$179,323.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$451,311.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$442,284.78	Payable Amount:	\$179,323.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$179,323.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02014	NAME:	TOWN OF LA POINTE
		ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$653,868.42	Mileage as of 01/01/2023: 32.28
3-Year Average Cost(2021-2023):	\$663,147.50	Mileage as of 01/01/2024: 32.28
2023 Submitted Costs:	\$695,085.50	2024 Aids: \$100,683.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$653,868.42
SOC Percentage:	16.4983%
SOC Amount:	\$107,876.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,253.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$107,876.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$90,614.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$115,785.54	2025 Adjusted Amount:	\$107,876.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$663,147.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$563,675.38	Payable Amount:	\$107,876.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,876.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02016		NAME:	TOWN OF MARENGO
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$268,431.83	Mileage as of 01/01/2023:	72.56
3-Year Average Cost(2021-2023):	\$268,367.33	Mileage as of 01/01/2024:	72.56
2023 Submitted Costs:	\$286,795.00	2024 Aids:	\$198,379.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,431.83
SOC Percentage:	16.4983%
SOC Amount:	\$44,286.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$198,379.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$198,379.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$178,541.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$198,379.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$268,367.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$262,999.98	Payable Amount:	\$198,379.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$198,379.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02018		NAME:	TOWN OF MORSE
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$406,193.67	Mileage as of 01/01/2023:	73.31
3-Year Average Cost(2021-2023):	\$555,183.00	Mileage as of 01/01/2024:	73.31
2023 Submitted Costs:	\$989,408.00	2024 Aids:	\$200,429.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$406,193.67
SOC Percentage:	16.4983%
SOC Amount:	\$67,014.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	73.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$200,429.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$200,429.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$180,386.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$200,429.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$555,183.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$471,905.55	Payable Amount:	\$200,429.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$200,429.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02020	NAME:	TOWN OF PEEKSVILLE
		ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$204,212.83	Mileage as of 01/01/2023: 39.78
3-Year Average Cost(2021-2023):	\$184,735.00	Mileage as of 01/01/2024: 39.78
2023 Submitted Costs:	\$214,845.00	2024 Aids: \$108,758.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,212.83
SOC Percentage:	16.4983%
SOC Amount:	\$33,691.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,758.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,758.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,882.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,758.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$184,735.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$181,040.30	Payable Amount:	\$108,758.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,758.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02022		NAME:	TOWN OF SANBORN
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$288,314.00	Mileage as of 01/01/2023:	48.89
3-Year Average Cost(2021-2023):	\$357,029.67	Mileage as of 01/01/2024:	48.89
2023 Submitted Costs:	\$215,393.00	2024 Aids:	\$133,665.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$288,314.00
SOC Percentage:	16.4983%
SOC Amount:	\$47,566.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,665.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,665.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,298.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,665.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$357,029.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$349,889.08	Payable Amount:	\$133,665.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,665.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02024		NAME:	TOWN OF SHANAGOLDEN
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$178,858.50	Mileage as of 01/01/2023:	65.71
3-Year Average Cost(2021-2023):	\$184,780.00	Mileage as of 01/01/2024:	65.71
2023 Submitted Costs:	\$201,157.00	2024 Aids:	\$175,888.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,858.50
SOC Percentage:	16.4983%
SOC Amount:	\$29,508.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,651.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$179,651.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$158,299.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$179,651.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$184,780.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$181,084.40	Payable Amount:	\$179,651.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$179,651.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02026		NAME:	TOWN OF WHITE RIVER
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$294,464.33	Mileage as of 01/01/2023:	56.48
3-Year Average Cost(2021-2023):	\$354,500.67	Mileage as of 01/01/2024:	56.48
2023 Submitted Costs:	\$573,946.00	2024 Aids:	\$154,416.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$294,464.33
SOC Percentage:	16.4983%
SOC Amount:	\$48,581.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,416.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,416.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,974.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,416.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$354,500.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$301,325.57	Payable Amount:	\$154,416.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,416.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02106		NAME:	VILLAGE OF BUTTERNUT
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$190,551.75	Mileage as of 01/01/2023:	6.50
3-Year Average Cost(2021-2023):	\$164,303.33	Mileage as of 01/01/2024:	6.50
2023 Submitted Costs:	\$221,641.00	2024 Aids:	\$27,966.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,551.75
SOC Percentage:	16.4983%
SOC Amount:	\$31,437.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,771.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$31,437.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$25,169.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$32,161.03	2025 Adjusted Amount:	\$31,437.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$164,303.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$139,657.83	Payable Amount:	\$31,437.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$31,437.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02201		NAME:	CITY OF ASHLAND
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$3,938,713.30	Mileage as of 01/01/2023:	66.67
3-Year Average Cost(2021-2023):	\$4,123,173.40	Mileage as of 01/01/2024:	66.67
2023 Submitted Costs:	\$3,498,773.50	2024 Aids:	\$645,300.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,938,713.30
SOC Percentage:	16.4983%
SOC Amount:	\$649,819.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,275.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$649,819.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$580,770.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$742,095.68	2025 Adjusted Amount:	\$649,819.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,123,173.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,504,697.39	Payable Amount:	\$649,819.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$649,819.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02251		NAME:	CITY OF MELLEN
			ASHLAND COUNTY
6-Year Average Cost(2018-2023):	\$422,298.50	Mileage as of 01/01/2023:	11.75
3-Year Average Cost(2021-2023):	\$429,910.50	Mileage as of 01/01/2024:	11.75
2023 Submitted Costs:	\$471,128.50	2024 Aids:	\$65,105.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$422,298.50
SOC Percentage:	16.4983%
SOC Amount:	\$69,671.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,124.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$69,671.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$58,594.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$74,870.82	2025 Adjusted Amount:	\$69,671.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$429,910.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$365,423.93	Payable Amount:	\$69,671.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$69,671.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03000		NAME:	BARRON COUNTY
			BARRON COUNTY
6-Year Average Cost(2018-2023):	\$8,490,075.03	Mileage as of 01/01/2023:	290.90
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$8,385,625.80	2024 Aids:	\$1,521,707.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,490,075.03
SOC Percentage:	18.6234%
SOC Amount:	\$1,581,139.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,581,139.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,369,536.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,749,963.27	2025 Adjusted Amount:	\$1,581,139.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,581,139.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,581,139.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03002	NAME:	TOWN OF ALMENA
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$405,888.00	Mileage as of 01/01/2023: 62.90
3-Year Average Cost(2021-2023):	\$523,451.33	Mileage as of 01/01/2024: 62.90
2023 Submitted Costs:	\$554,629.00	2024 Aids: \$171,968.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$405,888.00
SOC Percentage:	16.4983%
SOC Amount:	\$66,964.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$171,968.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$171,968.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$154,771.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$171,968.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$523,451.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$444,933.63	Payable Amount:	\$171,968.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$171,968.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03004		NAME:	TOWN OF ARLAND
			BARRON COUNTY
6-Year Average Cost(2018-2023):	\$417,309.33	Mileage as of 01/01/2023:	50.28
3-Year Average Cost(2021-2023):	\$321,722.00	Mileage as of 01/01/2024:	50.28
2023 Submitted Costs:	\$303,142.00	2024 Aids:	\$137,465.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$417,309.33
SOC Percentage:	16.4983%
SOC Amount:	\$68,848.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,465.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,465.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,718.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,465.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$321,722.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$315,287.56	Payable Amount:	\$137,465.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,465.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03006		NAME:	TOWN OF BARRON
			BARRON COUNTY
6-Year Average Cost(2018-2023):	\$345,836.83	Mileage as of 01/01/2023:	50.37
3-Year Average Cost(2021-2023):	\$413,429.00	Mileage as of 01/01/2024:	50.37
2023 Submitted Costs:	\$324,797.00	2024 Aids:	\$137,711.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$345,836.83
SOC Percentage:	16.4983%
SOC Amount:	\$57,057.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,711.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,711.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,940.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,711.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$413,429.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$351,414.65	Payable Amount:	\$137,711.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,711.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03008		NAME:	TOWN OF BEAR LAKE
			BARRON COUNTY
6-Year Average Cost(2018-2023):	\$265,648.83	Mileage as of 01/01/2023:	41.93
3-Year Average Cost(2021-2023):	\$211,121.00	Mileage as of 01/01/2024:	41.93
2023 Submitted Costs:	\$223,101.00	2024 Aids:	\$114,636.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,648.83
SOC Percentage:	16.4983%
SOC Amount:	\$43,827.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,636.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,636.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,172.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,636.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,121.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$179,452.85	Payable Amount:	\$114,636.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,636.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03010	NAME:	TOWN OF CEDAR LAKE
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$419,846.00	Mileage as of 01/01/2023: 63.70
3-Year Average Cost(2021-2023):	\$490,953.17	Mileage as of 01/01/2024: 63.70
2023 Submitted Costs:	\$356,499.50	2024 Aids: \$174,155.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$419,846.00
SOC Percentage:	16.4983%
SOC Amount:	\$69,267.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$174,155.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$174,155.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$156,740.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$174,155.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$490,953.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$417,310.19	Payable Amount:	\$174,155.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$174,155.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03012	NAME:	TOWN OF CHETEK
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$426,089.50	Mileage as of 01/01/2023: 71.87
3-Year Average Cost(2021-2023):	\$463,568.33	Mileage as of 01/01/2024: 71.87
2023 Submitted Costs:	\$541,901.00	2024 Aids: \$196,492.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$426,089.50
SOC Percentage:	16.4983%
SOC Amount:	\$70,297.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	71.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$196,492.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$196,492.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$176,843.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$196,492.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$463,568.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$394,033.08	Payable Amount:	\$196,492.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$196,492.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03014	NAME:	TOWN OF CLINTON
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$524,714.67	Mileage as of 01/01/2023: 60.68
3-Year Average Cost(2021-2023):	\$443,249.67	Mileage as of 01/01/2024: 60.68
2023 Submitted Costs:	\$532,434.00	2024 Aids: \$165,899.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$524,714.67
SOC Percentage:	16.4983%
SOC Amount:	\$86,568.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,899.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,899.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,309.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$165,899.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$443,249.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$376,762.22	Payable Amount:	\$165,899.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$165,899.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03016	NAME:	TOWN OF CRYSTAL LAKE
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$393,504.67	Mileage as of 01/01/2023: 57.29
3-Year Average Cost(2021-2023):	\$345,777.00	Mileage as of 01/01/2024: 57.29
2023 Submitted Costs:	\$371,739.00	2024 Aids: \$156,630.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$393,504.67
SOC Percentage:	16.4983%
SOC Amount:	\$64,921.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,630.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,630.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$140,967.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$156,630.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$345,777.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$293,910.45	Payable Amount:	\$156,630.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$156,630.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03018	NAME:	TOWN OF CUMBERLAND
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$394,589.67	Mileage as of 01/01/2023: 61.32
3-Year Average Cost(2021-2023):	\$453,288.33	Mileage as of 01/01/2024: 61.32
2023 Submitted Costs:	\$543,343.00	2024 Aids: \$167,648.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$394,589.67
SOC Percentage:	16.4983%
SOC Amount:	\$65,100.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,648.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,648.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$150,883.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$167,648.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,288.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$385,295.08	Payable Amount:	\$167,648.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$167,648.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03020	NAME:	TOWN OF DALLAS
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$224,368.67	Mileage as of 01/01/2023: 39.62
3-Year Average Cost(2021-2023):	\$258,632.33	Mileage as of 01/01/2024: 39.62
2023 Submitted Costs:	\$310,319.00	2024 Aids: \$108,321.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,368.67
SOC Percentage:	16.4983%
SOC Amount:	\$37,016.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,321.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,321.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,488.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,321.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,632.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$253,459.68	Payable Amount:	\$108,321.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,321.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03022		NAME:	TOWN OF DOVRE
			BARRON COUNTY
6-Year Average Cost(2018-2023):	\$495,639.00	Mileage as of 01/01/2023:	55.68
3-Year Average Cost(2021-2023):	\$491,702.33	Mileage as of 01/01/2024:	55.68
2023 Submitted Costs:	\$530,773.00	2024 Aids:	\$152,229.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$495,639.00
SOC Percentage:	16.4983%
SOC Amount:	\$81,771.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,229.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,229.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$137,006.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,229.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$491,702.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$417,946.98	Payable Amount:	\$152,229.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,229.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03024

NAME:

TOWN OF DOYLE

BARRON COUNTY

6-Year Average Cost(2018-2023):	\$204,546.67	Mileage as of 01/01/2023:	39.72
3-Year Average Cost(2021-2023):	\$248,686.67	Mileage as of 01/01/2024:	39.72
2023 Submitted Costs:	\$129,070.00	2024 Aids:	\$108,594.48

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,546.67
SOC Percentage:	16.4983%
SOC Amount:	\$33,746.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,594.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,594.48

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,735.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,594.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$248,686.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$243,712.94	Payable Amount:	\$108,594.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,594.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03026	NAME:	TOWN OF LAKELAND
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$404,144.73	Mileage as of 01/01/2023: 60.89
3-Year Average Cost(2021-2023):	\$409,687.80	Mileage as of 01/01/2024: 60.89
2023 Submitted Costs:	\$433,703.00	2024 Aids: \$166,473.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$404,144.73
SOC Percentage:	16.4983%
SOC Amount:	\$66,676.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,473.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,473.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,825.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,473.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$409,687.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$348,234.63	Payable Amount:	\$166,473.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,473.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03028	NAME:	TOWN OF MAPLE GROVE
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$418,805.17	Mileage as of 01/01/2023: 67.42
3-Year Average Cost(2021-2023):	\$384,989.67	Mileage as of 01/01/2024: 67.42
2023 Submitted Costs:	\$321,395.00	2024 Aids: \$184,326.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$418,805.17
SOC Percentage:	16.4983%
SOC Amount:	\$69,095.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	67.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$184,326.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$184,326.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$165,893.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$184,326.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$384,989.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,241.22	Payable Amount:	\$184,326.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$184,326.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03030	NAME:	TOWN OF MAPLE PLAIN
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$471,962.03	Mileage as of 01/01/2023: 56.61
3-Year Average Cost(2021-2023):	\$542,583.07	Mileage as of 01/01/2024: 56.44
2023 Submitted Costs:	\$588,348.20	2024 Aids: \$154,771.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$471,962.03
SOC Percentage:	16.4983%
SOC Amount:	\$77,865.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,306.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,306.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3003%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,876.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,306.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$542,583.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$461,195.61	Payable Amount:	\$154,306.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,306.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03032		NAME:	TOWN OF OAK GROVE
			BARRON COUNTY
6-Year Average Cost(2018-2023):	\$456,475.17	Mileage as of 01/01/2023:	59.94
3-Year Average Cost(2021-2023):	\$450,336.67	Mileage as of 01/01/2024:	59.94
2023 Submitted Costs:	\$425,656.00	2024 Aids:	\$163,875.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$456,475.17
SOC Percentage:	16.4983%
SOC Amount:	\$75,310.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,875.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,875.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$147,488.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$163,875.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$450,336.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$382,786.17	Payable Amount:	\$163,875.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$163,875.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03034	NAME:	TOWN OF PRAIRIE FARM
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$388,024.83	Mileage as of 01/01/2023: 47.22
3-Year Average Cost(2021-2023):	\$429,147.00	Mileage as of 01/01/2024: 47.27
2023 Submitted Costs:	\$601,051.00	2024 Aids: \$129,099.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$388,024.83
SOC Percentage:	16.4983%
SOC Amount:	\$64,017.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,236.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,236.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1059%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,312.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,236.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$429,147.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$420,564.06	Payable Amount:	\$129,236.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,236.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03036	NAME:	TOWN OF PRAIRIE LAKE
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$505,323.17	Mileage as of 01/01/2023: 62.40
3-Year Average Cost(2021-2023):	\$580,262.67	Mileage as of 01/01/2024: 62.57
2023 Submitted Costs:	\$440,610.00	2024 Aids: \$170,601.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$505,323.17
SOC Percentage:	16.4983%
SOC Amount:	\$83,369.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$171,066.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$171,066.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2724%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$153,959.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$171,066.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$580,262.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$493,223.27	Payable Amount:	\$171,066.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$171,066.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03038		NAME:	TOWN OF RICE LAKE
			BARRON COUNTY
6-Year Average Cost(2018-2023):	\$337,834.77	Mileage as of 01/01/2023:	54.08
3-Year Average Cost(2021-2023):	\$333,766.50	Mileage as of 01/01/2024:	53.50
2023 Submitted Costs:	\$224,407.40	2024 Aids:	\$147,854.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$337,834.77
SOC Percentage:	16.4983%
SOC Amount:	\$55,736.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,269.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,269.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.0725%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,642.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,269.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$333,766.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$283,701.53	Payable Amount:	\$146,269.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,269.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03040	NAME:	TOWN OF SIOUX CREEK
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$627,386.83	Mileage as of 01/01/2023: 53.95
3-Year Average Cost(2021-2023):	\$481,148.67	Mileage as of 01/01/2024: 53.95
2023 Submitted Costs:	\$812,886.00	2024 Aids: \$147,499.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$627,386.83
SOC Percentage:	16.4983%
SOC Amount:	\$103,507.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,499.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,499.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$132,749.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$147,499.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$481,148.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$408,976.37	Payable Amount:	\$147,499.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$147,499.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03042	NAME:	TOWN OF STANFOLD
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$331,634.50	Mileage as of 01/01/2023: 53.07
3-Year Average Cost(2021-2023):	\$310,997.33	Mileage as of 01/01/2024: 53.07
2023 Submitted Costs:	\$331,857.00	2024 Aids: \$145,093.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$331,634.50
SOC Percentage:	16.4983%
SOC Amount:	\$54,713.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,093.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,093.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,584.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,093.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$310,997.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$264,347.73	Payable Amount:	\$145,093.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,093.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03044	NAME:	TOWN OF STANLEY
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$444,365.62	Mileage as of 01/01/2023: 65.04
3-Year Average Cost(2021-2023):	\$413,667.17	Mileage as of 01/01/2024: 65.04
2023 Submitted Costs:	\$539,596.30	2024 Aids: \$177,819.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$444,365.62
SOC Percentage:	16.4983%
SOC Amount:	\$73,312.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,819.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$177,819.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$160,037.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$177,819.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$413,667.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$351,617.09	Payable Amount:	\$177,819.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$177,819.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03046	NAME:	TOWN OF SUMNER
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$346,689.17	Mileage as of 01/01/2023: 45.14
3-Year Average Cost(2021-2023):	\$363,031.33	Mileage as of 01/01/2024: 45.12
2023 Submitted Costs:	\$385,076.00	2024 Aids: \$123,412.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$346,689.17
SOC Percentage:	16.4983%
SOC Amount:	\$57,197.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,358.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,358.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0443%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,022.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,358.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$363,031.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$308,576.63	Payable Amount:	\$123,358.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,358.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03048	NAME:	TOWN OF TURTLE LAKE
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$632,801.33	Mileage as of 01/01/2023: 56.34
3-Year Average Cost(2021-2023):	\$698,836.00	Mileage as of 01/01/2024: 56.34
2023 Submitted Costs:	\$1,105,263.00	2024 Aids: \$154,033.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$632,801.33
SOC Percentage:	16.4983%
SOC Amount:	\$104,401.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,033.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,033.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,630.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,033.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$698,836.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$594,010.60	Payable Amount:	\$154,033.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,033.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03050	NAME:	TOWN OF VANCE CREEK
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$367,560.17	Mileage as of 01/01/2023: 50.08
3-Year Average Cost(2021-2023):	\$384,780.67	Mileage as of 01/01/2024: 50.08
2023 Submitted Costs:	\$416,312.00	2024 Aids: \$136,918.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$367,560.17
SOC Percentage:	16.4983%
SOC Amount:	\$60,641.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,918.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,918.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,226.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$136,918.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$384,780.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$377,085.06	Payable Amount:	\$136,918.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$136,918.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03101

NAME:

VILLAGE OF ALMENA

BARRON COUNTY

6-Year Average Cost(2018-2023):	\$163,713.83	Mileage as of 01/01/2023:	5.57
3-Year Average Cost(2021-2023):	\$191,365.67	Mileage as of 01/01/2024:	5.57
2023 Submitted Costs:	\$155,275.50	2024 Aids:	\$28,008.01

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$163,713.83
SOC Percentage:	16.4983%
SOC Amount:	\$27,009.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,228.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$27,009.95

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$25,207.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$32,209.21	2025 Adjusted Amount:	\$27,009.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$191,365.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$162,660.82	Payable Amount:	\$27,009.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$27,009.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03111		NAME:	VILLAGE OF CAMERON
			BARRON COUNTY
6-Year Average Cost(2018-2023):	\$600,596.85	Mileage as of 01/01/2023:	14.75
3-Year Average Cost(2021-2023):	\$547,666.33	Mileage as of 01/01/2024:	14.75
2023 Submitted Costs:	\$494,451.20	2024 Aids:	\$106,815.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$600,596.85
SOC Percentage:	16.4983%
SOC Amount:	\$99,088.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$40,326.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$99,088.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$96,134.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$122,838.09	2025 Adjusted Amount:	\$99,088.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$547,666.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$465,516.38	Payable Amount:	\$99,088.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,088.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03116	NAME:	VILLAGE OF DALLAS
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$73,029.00	Mileage as of 01/01/2023: 4.31
3-Year Average Cost(2021-2023):	\$90,240.00	Mileage as of 01/01/2024: 4.31
2023 Submitted Costs:	\$102,968.00	2024 Aids: \$11,783.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$73,029.00
SOC Percentage:	16.4983%
SOC Amount:	\$12,048.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,783.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$12,048.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$10,605.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$13,551.07	2025 Adjusted Amount:	\$12,048.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$90,240.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$76,704.00	Payable Amount:	\$12,048.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,048.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03136	NAME:	VILLAGE OF HAUGEN
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$59,464.00	Mileage as of 01/01/2023: 2.93
3-Year Average Cost(2021-2023):	\$69,262.00	Mileage as of 01/01/2024: 2.93
2023 Submitted Costs:	\$90,180.00	2024 Aids: \$8,551.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$59,464.00
SOC Percentage:	16.4983%
SOC Amount:	\$9,810.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,010.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$9,810.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$7,695.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$9,833.68	2025 Adjusted Amount:	\$9,810.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$69,262.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$58,872.70	Payable Amount:	\$9,810.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$9,810.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03171	NAME:	VILLAGE OF PRAIRIE FARM
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$132,632.00	Mileage as of 01/01/2023: 4.86
3-Year Average Cost(2021-2023):	\$147,816.00	Mileage as of 01/01/2024: 4.86
2023 Submitted Costs:	\$81,946.00	2024 Aids: \$19,424.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$132,632.00
SOC Percentage:	16.4983%
SOC Amount:	\$21,881.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,287.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,881.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$17,482.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$22,338.44	2025 Adjusted Amount:	\$21,881.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$147,816.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$125,643.60	Payable Amount:	\$21,881.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$21,881.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03186	NAME:	VILLAGE OF TURTLE LAKE
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$676,890.38	Mileage as of 01/01/2023: 11.93
3-Year Average Cost(2021-2023):	\$690,797.77	Mileage as of 01/01/2024: 11.99
2023 Submitted Costs:	\$501,318.50	2024 Aids: \$114,900.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$676,890.38
SOC Percentage:	16.4983%
SOC Amount:	\$111,675.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,780.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$111,675.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$103,410.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$132,136.06	2025 Adjusted Amount:	\$111,675.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$690,797.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$587,178.10	Payable Amount:	\$111,675.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,675.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03206	NAME:	CITY OF BARRON
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$1,517,711.35	Mileage as of 01/01/2023: 22.40
3-Year Average Cost(2021-2023):	\$1,928,628.77	Mileage as of 01/01/2024: 22.40
2023 Submitted Costs:	\$1,258,035.40	2024 Aids: \$217,880.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,517,711.35
SOC Percentage:	16.4983%
SOC Amount:	\$250,396.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,241.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$250,396.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$196,092.35	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$250,562.45	2025 Adjusted Amount:	\$250,396.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,928,628.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,639,334.45	Payable Amount:	\$250,396.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$250,396.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03211		NAME:	CITY OF CHETEK BARRON COUNTY
6-Year Average Cost(2018-2023):	\$957,399.32	Mileage as of 01/01/2023:	22.91
3-Year Average Cost(2021-2023):	\$887,140.63	Mileage as of 01/01/2024:	22.77
2023 Submitted Costs:	\$939,149.60	2024 Aids:	\$158,965.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$957,399.32
SOC Percentage:	16.4983%
SOC Amount:	\$157,954.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,253.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$157,954.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$143,068.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$182,810.03	2025 Adjusted Amount:	\$157,954.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$887,140.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$754,069.54	Payable Amount:	\$157,954.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,954.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03212	NAME:	CITY OF CUMBERLAND
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$2,660,158.20	Mileage as of 01/01/2023: 21.83
3-Year Average Cost(2021-2023):	\$2,659,164.63	Mileage as of 01/01/2024: 22.50
2023 Submitted Costs:	\$2,147,239.70	2024 Aids: \$338,265.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,660,158.20
SOC Percentage:	16.4983%
SOC Amount:	\$438,880.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,515.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$438,880.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$49,875.00
Minimum 2025 Cushion:	\$304,438.76	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$389,005.08	2025 Adjusted Amount:	\$389,005.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,659,164.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,260,289.94	Payable Amount:	\$389,005.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$389,005.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03276	NAME:	CITY OF RICE LAKE
		BARRON COUNTY
6-Year Average Cost(2018-2023):	\$5,867,638.60	Mileage as of 01/01/2023: 70.75
3-Year Average Cost(2021-2023):	\$5,913,101.20	Mileage as of 01/01/2024: 71.87
2023 Submitted Costs:	\$6,760,752.10	2024 Aids: \$905,853.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,867,638.60
SOC Percentage:	16.4983%
SOC Amount:	\$968,058.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	71.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$196,492.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$968,058.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$815,268.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,041,731.96	2025 Adjusted Amount:	\$968,058.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,913,101.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,026,136.02	Payable Amount:	\$968,058.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$968,058.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04000		NAME:	BAYFIELD COUNTY
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$5,841,258.77	Mileage as of 01/01/2023:	172.75
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$7,097,229.00	2024 Aids:	\$1,064,205.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,841,258.77
SOC Percentage:	18.6234%
SOC Amount:	\$1,087,840.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,087,840.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$957,785.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,223,836.66	2025 Adjusted Amount:	\$1,087,840.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,087,840.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,087,840.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04002

NAME:

TOWN OF BARKSDALE

BAYFIELD COUNTY

6-Year Average Cost(2018-2023):	\$311,755.83	Mileage as of 01/01/2023:	74.52
3-Year Average Cost(2021-2023):	\$366,781.33	Mileage as of 01/01/2024:	74.50
2023 Submitted Costs:	\$436,345.00	2024 Aids:	\$203,737.68

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS****RATE PER MILE (Municipalities only)**

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:	\$311,755.83	Mileage as of 01/01/2024:	74.50
SOC Percentage:	16.4983%	Rate Per Mile:	\$2,734.00
SOC Amount:	\$51,434.32	RPM Amount:	\$203,683.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: \$203,683.00

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0268%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$183,314.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$203,683.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$366,781.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$311,764.13	Payable Amount:	\$203,683.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$203,683.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04004		NAME:	TOWN OF BARNES
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$793,382.17	Mileage as of 01/01/2023:	147.69
3-Year Average Cost(2021-2023):	\$801,903.00	Mileage as of 01/01/2024:	147.69
2023 Submitted Costs:	\$909,348.00	2024 Aids:	\$403,784.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$793,382.17
SOC Percentage:	16.4983%
SOC Amount:	\$130,894.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	147.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$403,784.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$403,784.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$363,406.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$403,784.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$801,903.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$681,617.55	Payable Amount:	\$403,784.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$403,784.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04006	NAME:	TOWN OF BAYFIELD
		BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$694,531.67	Mileage as of 01/01/2023: 72.95
3-Year Average Cost(2021-2023):	\$594,933.33	Mileage as of 01/01/2024: 72.95
2023 Submitted Costs:	\$654,638.00	2024 Aids: \$199,445.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$694,531.67
SOC Percentage:	16.4983%
SOC Amount:	\$114,585.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$199,445.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$199,445.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$179,500.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$199,445.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$594,933.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$505,693.33	Payable Amount:	\$199,445.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$199,445.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04008		NAME:	TOWN OF BAYVIEW
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$371,918.33	Mileage as of 01/01/2023:	69.71
3-Year Average Cost(2021-2023):	\$465,550.67	Mileage as of 01/01/2024:	69.71
2023 Submitted Costs:	\$482,454.00	2024 Aids:	\$190,587.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$371,918.33
SOC Percentage:	16.4983%
SOC Amount:	\$61,360.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	69.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$190,587.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$190,587.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$171,528.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$190,587.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$465,550.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$395,718.07	Payable Amount:	\$190,587.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$190,587.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04010		NAME:	TOWN OF BELL BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$331,623.50	Mileage as of 01/01/2023:	79.31
3-Year Average Cost(2021-2023):	\$286,420.67	Mileage as of 01/01/2024:	83.12
2023 Submitted Costs:	\$375,022.00	2024 Aids:	\$209,500.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$331,623.50
SOC Percentage:	16.4983%
SOC Amount:	\$54,712.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	83.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$227,250.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$227,250.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	4.8039%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$197,608.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$227,250.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,420.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,457.57	Payable Amount:	\$227,250.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$227,250.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04012		NAME:	TOWN OF CABLE BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$583,547.83	Mileage as of 01/01/2023:	77.57
3-Year Average Cost(2021-2023):	\$617,780.67	Mileage as of 01/01/2024:	77.57
2023 Submitted Costs:	\$760,807.00	2024 Aids:	\$212,076.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$583,547.83
SOC Percentage:	16.4983%
SOC Amount:	\$96,275.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$212,076.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$212,076.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$190,868.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$212,076.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$617,780.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$525,113.57	Payable Amount:	\$212,076.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$212,076.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04014		NAME:	TOWN OF CLOVER
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$383,673.00	Mileage as of 01/01/2023:	78.36
3-Year Average Cost(2021-2023):	\$467,076.33	Mileage as of 01/01/2024:	78.36
2023 Submitted Costs:	\$687,004.00	2024 Aids:	\$214,236.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$383,673.00
SOC Percentage:	16.4983%
SOC Amount:	\$63,299.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	78.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$214,236.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$214,236.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$192,812.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$214,236.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$467,076.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$397,014.88	Payable Amount:	\$214,236.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$214,236.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04016		NAME:	TOWN OF DELTA BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$264,958.33	Mileage as of 01/01/2023:	69.09
3-Year Average Cost(2021-2023):	\$239,602.33	Mileage as of 01/01/2024:	69.09
2023 Submitted Costs:	\$318,712.00	2024 Aids:	\$166,633.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$264,958.33
SOC Percentage:	16.4983%
SOC Amount:	\$43,713.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	69.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$188,892.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$188,892.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,970.35	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$188,892.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$239,602.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$203,661.98	Payable Amount:	\$188,892.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$188,892.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04018		NAME:	TOWN OF DRUMMOND
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$816,955.17	Mileage as of 01/01/2023:	144.24
3-Year Average Cost(2021-2023):	\$978,548.67	Mileage as of 01/01/2024:	144.14
2023 Submitted Costs:	\$1,453,451.00	2024 Aids:	\$394,352.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$816,955.17
SOC Percentage:	16.4983%
SOC Amount:	\$134,783.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	144.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$394,078.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$394,078.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0693%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$354,670.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$394,078.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$978,548.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$831,766.37	Payable Amount:	\$394,078.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$394,078.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04020		NAME:	TOWN OF EILEEN BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$251,829.33	Mileage as of 01/01/2023:	43.63
3-Year Average Cost(2021-2023):	\$325,724.67	Mileage as of 01/01/2024:	43.63
2023 Submitted Costs:	\$288,876.00	2024 Aids:	\$119,284.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,829.33
SOC Percentage:	16.4983%
SOC Amount:	\$41,547.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,284.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,284.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,355.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,284.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$325,724.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$276,865.97	Payable Amount:	\$119,284.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,284.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04021		NAME:	TOWN OF GRAND VIEW
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$485,247.83	Mileage as of 01/01/2023:	94.03
3-Year Average Cost(2021-2023):	\$500,935.83	Mileage as of 01/01/2024:	94.03
2023 Submitted Costs:	\$445,084.50	2024 Aids:	\$257,078.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$485,247.83
SOC Percentage:	16.4983%
SOC Amount:	\$80,057.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	94.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$257,078.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$257,078.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$231,370.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$257,078.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$500,935.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$425,795.46	Payable Amount:	\$257,078.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$257,078.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04022		NAME:	TOWN OF HUGHES
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$282,027.50	Mileage as of 01/01/2023:	76.06
3-Year Average Cost(2021-2023):	\$245,251.00	Mileage as of 01/01/2024:	76.06
2023 Submitted Costs:	\$248,035.00	2024 Aids:	\$207,948.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,027.50
SOC Percentage:	16.4983%
SOC Amount:	\$46,529.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	76.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$207,948.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$207,948.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$187,153.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$207,948.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$245,251.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$208,463.35	Payable Amount:	\$207,948.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$207,948.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04024	NAME:	TOWN OF IRON RIVER
		BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$610,601.03	Mileage as of 01/01/2023: 62.31
3-Year Average Cost(2021-2023):	\$583,905.73	Mileage as of 01/01/2024: 62.31
2023 Submitted Costs:	\$529,296.00	2024 Aids: \$170,355.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$610,601.03
SOC Percentage:	16.4983%
SOC Amount:	\$100,738.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,355.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$170,355.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$153,319.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$170,355.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$583,905.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$496,319.87	Payable Amount:	\$170,355.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$170,355.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04026		NAME:	TOWN OF KELLY BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$319,545.00	Mileage as of 01/01/2023:	40.92
3-Year Average Cost(2021-2023):	\$388,995.00	Mileage as of 01/01/2024:	40.92
2023 Submitted Costs:	\$756,938.00	2024 Aids:	\$111,875.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$319,545.00
SOC Percentage:	16.4983%
SOC Amount:	\$52,719.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,875.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,875.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,687.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,875.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$388,995.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$381,215.10	Payable Amount:	\$111,875.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,875.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04028	NAME:	TOWN OF KEYSTONE
		BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$145,721.33	Mileage as of 01/01/2023: 41.97
3-Year Average Cost(2021-2023):	\$137,900.33	Mileage as of 01/01/2024: 41.78
2023 Submitted Costs:	\$148,190.00	2024 Aids: \$109,526.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,721.33
SOC Percentage:	16.4983%
SOC Amount:	\$24,041.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,226.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,226.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4527%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,127.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,226.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$137,900.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$135,142.32	Payable Amount:	\$114,226.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,226.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04030		NAME:	TOWN OF LINCOLN BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$222,795.67	Mileage as of 01/01/2023:	42.94
3-Year Average Cost(2021-2023):	\$121,556.33	Mileage as of 01/01/2024:	42.94
2023 Submitted Costs:	\$237,327.00	2024 Aids:	\$117,397.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,795.67
SOC Percentage:	16.4983%
SOC Amount:	\$36,757.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,397.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,397.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,658.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,397.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$121,556.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$119,125.20	Payable Amount:	\$117,397.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,397.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04032		NAME:	TOWN OF MASON BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$264,060.17	Mileage as of 01/01/2023:	44.90
3-Year Average Cost(2021-2023):	\$236,488.33	Mileage as of 01/01/2024:	44.90
2023 Submitted Costs:	\$206,086.00	2024 Aids:	\$122,756.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$264,060.17
SOC Percentage:	16.4983%
SOC Amount:	\$43,565.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,756.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,756.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,480.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,756.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$236,488.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$231,758.56	Payable Amount:	\$122,756.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,756.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04034	NAME:	TOWN OF NAMAKAGON
		BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$335,610.50	Mileage as of 01/01/2023: 66.24
3-Year Average Cost(2021-2023):	\$364,042.50	Mileage as of 01/01/2024: 66.24
2023 Submitted Costs:	\$366,998.00	2024 Aids: \$181,100.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$335,610.50
SOC Percentage:	16.4983%
SOC Amount:	\$55,369.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$181,100.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$181,100.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$162,990.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$181,100.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$364,042.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$309,436.13	Payable Amount:	\$181,100.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$181,100.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04036		NAME:	TOWN OF ORIENTA
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$186,442.67	Mileage as of 01/01/2023:	54.23
3-Year Average Cost(2021-2023):	\$179,857.00	Mileage as of 01/01/2024:	54.77
2023 Submitted Costs:	\$192,610.00	2024 Aids:	\$148,264.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$186,442.67
SOC Percentage:	16.4983%
SOC Amount:	\$30,759.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,741.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,741.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.9958%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$134,767.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$149,741.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,857.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$176,259.86	Payable Amount:	\$149,741.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$149,741.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04038		NAME:	TOWN OF OULU
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$276,835.83	Mileage as of 01/01/2023:	57.60
3-Year Average Cost(2021-2023):	\$319,133.33	Mileage as of 01/01/2024:	57.75
2023 Submitted Costs:	\$216,560.00	2024 Aids:	\$157,478.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$276,835.83
SOC Percentage:	16.4983%
SOC Amount:	\$45,673.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,888.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,888.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2604%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$142,099.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$157,888.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$319,133.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$312,750.66	Payable Amount:	\$157,888.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,888.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04040	NAME:	TOWN OF PILSEN
		BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$120,151.67	Mileage as of 01/01/2023: 33.61
3-Year Average Cost(2021-2023):	\$143,903.67	Mileage as of 01/01/2024: 33.54
2023 Submitted Costs:	\$101,808.00	2024 Aids: \$91,889.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$120,151.67
SOC Percentage:	16.4983%
SOC Amount:	\$19,822.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,698.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,698.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2083%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,528.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$91,698.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$143,903.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$141,025.60	Payable Amount:	\$91,698.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,698.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04042	NAME:	TOWN OF PORT WING
		BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$190,023.33	Mileage as of 01/01/2023: 52.86
3-Year Average Cost(2021-2023):	\$197,256.00	Mileage as of 01/01/2024: 52.86
2023 Submitted Costs:	\$212,996.00	2024 Aids: \$144,519.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,023.33
SOC Percentage:	16.4983%
SOC Amount:	\$31,350.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,519.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,519.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,067.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,519.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,256.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$167,667.60	Payable Amount:	\$144,519.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,519.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04046	NAME:	TOWN OF RUSSELL
		BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$433,006.17	Mileage as of 01/01/2023: 25.77
3-Year Average Cost(2021-2023):	\$376,694.00	Mileage as of 01/01/2024: 25.98
2023 Submitted Costs:	\$254,053.00	2024 Aids: \$72,915.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$433,006.17
SOC Percentage:	16.4983%
SOC Amount:	\$71,438.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$71,029.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$71,438.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$65,624.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$83,852.91	2025 Adjusted Amount:	\$71,438.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$376,694.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$369,160.12	Payable Amount:	\$71,438.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$71,438.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04048		NAME:	TOWN OF TRIPP
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$220,366.50	Mileage as of 01/01/2023:	56.65
3-Year Average Cost(2021-2023):	\$240,772.00	Mileage as of 01/01/2024:	56.50
2023 Submitted Costs:	\$203,146.00	2024 Aids:	\$154,881.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$220,366.50
SOC Percentage:	16.4983%
SOC Amount:	\$36,356.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,471.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,471.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2648%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,023.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,471.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$240,772.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$235,956.56	Payable Amount:	\$154,471.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,471.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04050	NAME:	TOWN OF WASHBURN
		BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$457,136.00	Mileage as of 01/01/2023: 127.44
3-Year Average Cost(2021-2023):	\$513,126.00	Mileage as of 01/01/2024: 126.28
2023 Submitted Costs:	\$282,947.00	2024 Aids: \$348,420.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$457,136.00
SOC Percentage:	16.4983%
SOC Amount:	\$75,419.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	126.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$345,249.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$345,249.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.9102%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$310,724.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$345,249.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$513,126.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$436,157.10	Payable Amount:	\$345,249.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$345,249.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04151	NAME:	VILLAGE OF MASON
		BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$24,459.33	Mileage as of 01/01/2023: 2.61
3-Year Average Cost(2021-2023):	\$28,933.67	Mileage as of 01/01/2024: 2.61
2023 Submitted Costs:	\$53,207.00	2024 Aids: \$7,135.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$24,459.33
SOC Percentage:	16.4983%
SOC Amount:	\$4,035.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,135.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$7,135.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$6,422.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$7,135.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$28,933.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$24,593.62	Payable Amount:	\$7,135.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$7,135.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04206		NAME:	CITY OF BAYFIELD
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$493,530.58	Mileage as of 01/01/2023:	10.04
3-Year Average Cost(2021-2023):	\$487,829.00	Mileage as of 01/01/2024:	10.04
2023 Submitted Costs:	\$516,375.50	2024 Aids:	\$78,334.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$493,530.58
SOC Percentage:	16.4983%
SOC Amount:	\$81,424.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,449.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$81,424.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$70,500.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$90,084.25	2025 Adjusted Amount:	\$81,424.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$487,829.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$414,654.65	Payable Amount:	\$81,424.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$81,424.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04291		NAME:	CITY OF WASHBURN
			BAYFIELD COUNTY
6-Year Average Cost(2018-2023):	\$819,797.78	Mileage as of 01/01/2023:	30.45
3-Year Average Cost(2021-2023):	\$877,003.57	Mileage as of 01/01/2024:	30.45
2023 Submitted Costs:	\$943,152.30	2024 Aids:	\$132,629.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$819,797.78
SOC Percentage:	16.4983%
SOC Amount:	\$135,252.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,250.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$135,252.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$119,366.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$152,523.95	2025 Adjusted Amount:	\$135,252.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$877,003.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$745,453.03	Payable Amount:	\$135,252.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,252.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05000		NAME:	BROWN COUNTY
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$26,216,989.67	Mileage as of 01/01/2023:	363.68
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$27,171,782.40	2024 Aids:	\$4,946,297.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$26,216,989.67
SOC Percentage:	18.6234%
SOC Amount:	\$4,882,492.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,882,492.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$4,451,668.16
Maximum 2025 Cushion:	\$5,688,242.64

Adjustment Amount:	\$0.00
Adjustment Type:	N/A
2025 Adjusted Amount:	\$4,882,492.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$4,882,492.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$4,882,492.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05010	NAME:	TOWN OF EATON
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$380,101.33	Mileage as of 01/01/2023: 42.84
3-Year Average Cost(2021-2023):	\$384,944.67	Mileage as of 01/01/2024: 42.84
2023 Submitted Costs:	\$452,899.50	2024 Aids: \$117,124.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$380,101.33
SOC Percentage:	16.4983%
SOC Amount:	\$62,710.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,124.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,124.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,412.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,124.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$384,944.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,202.97	Payable Amount:	\$117,124.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,124.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05012		NAME:	TOWN OF GLENMORE
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$427,033.83	Mileage as of 01/01/2023:	60.10
3-Year Average Cost(2021-2023):	\$450,497.17	Mileage as of 01/01/2024:	60.10
2023 Submitted Costs:	\$408,485.50	2024 Aids:	\$164,313.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$427,033.83
SOC Percentage:	16.4983%
SOC Amount:	\$70,453.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,313.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,313.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$147,882.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$164,313.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$450,497.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$382,922.59	Payable Amount:	\$164,313.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$164,313.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05014	NAME:	TOWN OF GREEN BAY
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$301,796.75	Mileage as of 01/01/2023: 44.95
3-Year Average Cost(2021-2023):	\$284,934.17	Mileage as of 01/01/2024: 44.95
2023 Submitted Costs:	\$275,315.00	2024 Aids: \$122,893.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$301,796.75
SOC Percentage:	16.4983%
SOC Amount:	\$49,791.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,893.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,893.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,603.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,893.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$284,934.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$242,194.04	Payable Amount:	\$122,893.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,893.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05018	NAME:	TOWN OF HOLLAND
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$455,714.50	Mileage as of 01/01/2023: 55.28
3-Year Average Cost(2021-2023):	\$531,704.50	Mileage as of 01/01/2024: 55.28
2023 Submitted Costs:	\$946,967.00	2024 Aids: \$151,135.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$455,714.50
SOC Percentage:	16.4983%
SOC Amount:	\$75,185.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,135.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,135.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$136,021.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$151,135.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$531,704.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$451,948.83	Payable Amount:	\$151,135.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,135.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05022		NAME:	TOWN OF HUMBOLDT
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$161,381.17	Mileage as of 01/01/2023:	36.66
3-Year Average Cost(2021-2023):	\$155,593.83	Mileage as of 01/01/2024:	36.66
2023 Submitted Costs:	\$218,645.50	2024 Aids:	\$100,228.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,381.17
SOC Percentage:	16.4983%
SOC Amount:	\$26,625.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,228.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,228.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$90,205.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$100,228.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$155,593.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$132,254.76	Payable Amount:	\$100,228.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$100,228.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05024	NAME:	TOWN OF LAWRENCE
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$2,191,558.35	Mileage as of 01/01/2023: 58.39
3-Year Average Cost(2021-2023):	\$2,039,212.83	Mileage as of 01/01/2024: 58.46
2023 Submitted Costs:	\$2,697,735.40	2024 Aids: \$321,823.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,191,558.35
SOC Percentage:	16.4983%
SOC Amount:	\$361,569.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,829.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$361,569.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$289,640.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$370,096.75	2025 Adjusted Amount:	\$361,569.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,039,212.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,733,330.91	Payable Amount:	\$361,569.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$361,569.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05025		NAME:	TOWN OF LEDGEVIEW
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$3,802,751.12	Mileage as of 01/01/2023:	63.39
3-Year Average Cost(2021-2023):	\$2,526,806.57	Mileage as of 01/01/2024:	63.39
2023 Submitted Costs:	\$2,543,638.40	2024 Aids:	\$653,124.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,802,751.12
SOC Percentage:	16.4983%
SOC Amount:	\$627,388.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,308.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$627,388.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$587,812.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$751,093.59	2025 Adjusted Amount:	\$627,388.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,526,806.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,147,785.58	Payable Amount:	\$627,388.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$627,388.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05026	NAME:	TOWN OF MORRISON
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$368,423.08	Mileage as of 01/01/2023: 53.54
3-Year Average Cost(2021-2023):	\$363,081.33	Mileage as of 01/01/2024: 53.54
2023 Submitted Costs:	\$496,340.50	2024 Aids: \$146,378.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,423.08
SOC Percentage:	16.4983%
SOC Amount:	\$60,783.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,378.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,378.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,740.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,378.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$363,081.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$308,619.13	Payable Amount:	\$146,378.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,378.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05028	NAME:	TOWN OF NEW DENMARK
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$420,964.92	Mileage as of 01/01/2023: 59.88
3-Year Average Cost(2021-2023):	\$404,559.17	Mileage as of 01/01/2024: 59.88
2023 Submitted Costs:	\$519,370.00	2024 Aids: \$163,711.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$420,964.92
SOC Percentage:	16.4983%
SOC Amount:	\$69,451.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,711.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,711.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$147,340.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$163,711.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$404,559.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$343,875.29	Payable Amount:	\$163,711.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$163,711.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05030	NAME:	TOWN OF PITTSFIELD
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$550,584.33	Mileage as of 01/01/2023: 56.79
3-Year Average Cost(2021-2023):	\$548,871.67	Mileage as of 01/01/2024: 56.79
2023 Submitted Costs:	\$384,131.00	2024 Aids: \$155,263.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$550,584.33
SOC Percentage:	16.4983%
SOC Amount:	\$90,836.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,263.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$155,263.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,737.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$155,263.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$548,871.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$466,540.92	Payable Amount:	\$155,263.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$155,263.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05034	NAME:	TOWN OF ROCKLAND
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$379,523.50	Mileage as of 01/01/2023: 41.88
3-Year Average Cost(2021-2023):	\$429,283.00	Mileage as of 01/01/2024: 42.84
2023 Submitted Costs:	\$145,233.00	2024 Aids: \$114,499.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$379,523.50
SOC Percentage:	16.4983%
SOC Amount:	\$62,614.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,124.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,124.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	2.2923%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,412.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,124.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$429,283.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$364,890.55	Payable Amount:	\$117,124.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,124.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05036		NAME:	TOWN OF SCOTT BROWN COUNTY
6-Year Average Cost(2018-2023):	\$614,626.80	Mileage as of 01/01/2023:	42.74
3-Year Average Cost(2021-2023):	\$894,107.10	Mileage as of 01/01/2024:	42.74
2023 Submitted Costs:	-\$121,139.10	2024 Aids:	\$122,640.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$614,626.80
SOC Percentage:	16.4983%
SOC Amount:	\$101,402.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,851.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,851.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,376.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,851.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$894,107.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$759,991.04	Payable Amount:	\$116,851.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,851.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05040	NAME:	TOWN OF WRIGHTSTOWN
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$551,978.30	Mileage as of 01/01/2023: 56.21
3-Year Average Cost(2021-2023):	\$454,471.93	Mileage as of 01/01/2024: 56.13
2023 Submitted Costs:	\$423,240.70	2024 Aids: \$153,678.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$551,978.30
SOC Percentage:	16.4983%
SOC Amount:	\$91,066.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$153,459.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$153,459.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1423%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,113.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$153,459.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$454,471.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$386,301.14	Payable Amount:	\$153,459.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$153,459.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05102	NAME:	VILLAGE OF ALLOUEZ
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$2,662,283.09	Mileage as of 01/01/2023: 54.65
3-Year Average Cost(2021-2023):	\$2,791,183.40	Mileage as of 01/01/2024: 54.65
2023 Submitted Costs:	\$3,435,239.83	2024 Aids: \$417,716.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,662,283.09
SOC Percentage:	16.4983%
SOC Amount:	\$439,230.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,413.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$439,230.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$375,944.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$480,374.04	2025 Adjusted Amount:	\$439,230.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,791,183.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,372,505.89	Payable Amount:	\$439,230.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$439,230.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05104		NAME:	VILLAGE OF ASHWAUBENON
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$8,533,507.18	Mileage as of 01/01/2023:	100.18
3-Year Average Cost(2021-2023):	\$8,785,978.44	Mileage as of 01/01/2024:	100.18
2023 Submitted Costs:	\$13,042,023.22	2024 Aids:	\$1,203,381.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,533,507.18
SOC Percentage:	16.4983%
SOC Amount:	\$1,407,881.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	100.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$273,892.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,407,881.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$23,992.17
Minimum 2025 Cushion:	\$1,083,043.48	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$1,383,888.89	2025 Adjusted Amount:	\$1,383,888.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,785,978.44	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,468,081.67	Payable Amount:	\$1,383,888.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,383,888.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05106		NAME:	VILLAGE OF BELLEVUE
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$3,238,637.46	Mileage as of 01/01/2023:	73.80
3-Year Average Cost(2021-2023):	\$3,912,774.60	Mileage as of 01/01/2024:	74.43
2023 Submitted Costs:	\$4,589,033.00	2024 Aids:	\$498,179.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,238,637.46
SOC Percentage:	16.4983%
SOC Amount:	\$534,319.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	74.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$203,491.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$534,319.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$448,361.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$572,905.97	2025 Adjusted Amount:	\$534,319.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,912,774.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,325,858.41	Payable Amount:	\$534,319.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$534,319.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05116		NAME:	VILLAGE OF DENMARK
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$1,489,943.03	Mileage as of 01/01/2023:	14.48
3-Year Average Cost(2021-2023):	\$1,981,555.23	Mileage as of 01/01/2024:	14.64
2023 Submitted Costs:	\$2,546,900.00	2024 Aids:	\$163,427.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,489,943.03
SOC Percentage:	16.4983%
SOC Amount:	\$245,814.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$40,025.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$245,814.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$57,872.88
Minimum 2025 Cushion:	\$147,085.00	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$187,941.95	2025 Adjusted Amount:	\$187,941.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,981,555.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,684,321.95	Payable Amount:	\$187,941.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$187,941.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05126		NAME:	VILLAGE OF HOBART
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$3,400,935.76	Mileage as of 01/01/2023:	91.30
3-Year Average Cost(2021-2023):	\$4,180,185.28	Mileage as of 01/01/2024:	91.30
2023 Submitted Costs:	\$2,725,069.20	2024 Aids:	\$534,473.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,400,935.76
SOC Percentage:	16.4983%
SOC Amount:	\$561,095.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	91.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$249,614.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$561,095.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$481,025.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$614,644.30	2025 Adjusted Amount:	\$561,095.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,180,185.28	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,553,157.49	Payable Amount:	\$561,095.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$561,095.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05136	NAME:	VILLAGE OF HOWARD
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$8,155,027.96	Mileage as of 01/01/2023: 113.88
3-Year Average Cost(2021-2023):	\$10,830,963.68	Mileage as of 01/01/2024: 114.54
2023 Submitted Costs:	\$8,561,159.10	2024 Aids: \$1,289,372.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,155,027.96
SOC Percentage:	16.4983%
SOC Amount:	\$1,345,438.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	114.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$313,152.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,345,438.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,160,435.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,482,778.46	2025 Adjusted Amount:	\$1,345,438.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,830,963.68	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,206,319.13	Payable Amount:	\$1,345,438.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,345,438.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05171	NAME:	VILLAGE OF PULASKI
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$1,468,161.82	Mileage as of 01/01/2023: 20.75
3-Year Average Cost(2021-2023):	\$1,428,588.87	Mileage as of 01/01/2024: 20.75
2023 Submitted Costs:	\$1,404,354.90	2024 Aids: \$241,112.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,468,161.82
SOC Percentage:	16.4983%
SOC Amount:	\$242,221.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,730.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$242,221.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$217,001.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$277,279.86	2025 Adjusted Amount:	\$242,221.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,428,588.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,214,300.54	Payable Amount:	\$242,221.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$242,221.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05178		NAME:	VILLAGE OF SUAMICO
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$3,125,173.65	Mileage as of 01/01/2023:	135.45
3-Year Average Cost(2021-2023):	\$3,788,394.62	Mileage as of 01/01/2024:	135.74
2023 Submitted Costs:	\$4,473,240.65	2024 Aids:	\$463,182.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,125,173.65
SOC Percentage:	16.4983%
SOC Amount:	\$515,599.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	135.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$371,113.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$515,599.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$416,864.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$532,660.24	2025 Adjusted Amount:	\$515,599.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,788,394.62	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,220,135.43	Payable Amount:	\$515,599.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$515,599.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05191		NAME:	VILLAGE OF WRIGHTSTOWN
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$1,154,453.85	Mileage as of 01/01/2023:	18.36
3-Year Average Cost(2021-2023):	\$1,176,992.30	Mileage as of 01/01/2024:	18.44
2023 Submitted Costs:	\$1,636,893.80	2024 Aids:	\$162,710.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,154,453.85
SOC Percentage:	16.4983%
SOC Amount:	\$190,464.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$50,414.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$190,464.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,347.95
Minimum 2025 Cushion:	\$146,439.36	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$187,116.96	2025 Adjusted Amount:	\$187,116.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,176,992.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,000,443.46	Payable Amount:	\$187,116.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$187,116.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05216		NAME:	CITY OF DE PERE
			BROWN COUNTY
6-Year Average Cost(2018-2023):	\$9,980,955.30	Mileage as of 01/01/2023:	109.15
3-Year Average Cost(2021-2023):	\$10,368,085.01	Mileage as of 01/01/2024:	111.29
2023 Submitted Costs:	\$14,519,685.10	2024 Aids:	\$1,394,462.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,980,955.30
SOC Percentage:	16.4983%
SOC Amount:	\$1,646,684.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	111.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$304,266.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,646,684.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$43,053.53
Minimum 2025 Cushion:	\$1,255,015.90	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$1,603,631.43	2025 Adjusted Amount:	\$1,603,631.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,368,085.01	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,812,872.26	Payable Amount:	\$1,603,631.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,603,631.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05231	NAME:	CITY OF GREEN BAY
		BROWN COUNTY
6-Year Average Cost(2018-2023):	\$23,263,672.09	Mileage as of 01/01/2023: 418.04
3-Year Average Cost(2021-2023):	\$22,471,585.02	Mileage as of 01/01/2024: 418.16
2023 Submitted Costs:	\$22,706,349.22	2024 Aids: \$3,730,542.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$23,263,672.09
SOC Percentage:	16.4983%
SOC Amount:	\$3,838,103.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	418.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$1,143,249.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,838,103.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$3,357,488.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$4,290,123.55	2025 Adjusted Amount:	\$3,838,103.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$22,471,585.02	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$19,100,847.27	Payable Amount:	\$3,838,103.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,838,103.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06000		NAME:	BUFFALO COUNTY
			BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$4,581,809.33	Mileage as of 01/01/2023:	317.85
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$5,103,701.20	2024 Aids:	\$863,195.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,581,809.33
SOC Percentage:	18.6234%
SOC Amount:	\$853,288.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$853,288.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$776,875.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$992,674.61	2025 Adjusted Amount:	\$853,288.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$853,288.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$853,288.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06002		NAME:	TOWN OF ALMA
			BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$85,779.17	Mileage as of 01/01/2023:	18.20
3-Year Average Cost(2021-2023):	\$82,440.33	Mileage as of 01/01/2024:	18.20
2023 Submitted Costs:	\$134,998.00	2024 Aids:	\$49,758.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$85,779.17
SOC Percentage:	16.4983%
SOC Amount:	\$14,152.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,758.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$49,758.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$44,782.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$49,758.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$82,440.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$80,791.52	Payable Amount:	\$49,758.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$49,758.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06004	NAME:	TOWN OF BELVIDERE
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$281,883.50	Mileage as of 01/01/2023: 30.82
3-Year Average Cost(2021-2023):	\$322,637.00	Mileage as of 01/01/2024: 30.79
2023 Submitted Costs:	\$435,571.00	2024 Aids: \$84,261.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$281,883.50
SOC Percentage:	16.4983%
SOC Amount:	\$46,505.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,179.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,179.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0973%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$75,761.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$84,179.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$322,637.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$274,241.45	Payable Amount:	\$84,179.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$84,179.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06006		NAME:	TOWN OF BUFFALO
			BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$202,376.17	Mileage as of 01/01/2023:	27.88
3-Year Average Cost(2021-2023):	\$168,900.67	Mileage as of 01/01/2024:	27.88
2023 Submitted Costs:	\$192,365.00	2024 Aids:	\$76,223.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,376.17
SOC Percentage:	16.4983%
SOC Amount:	\$33,388.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,223.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$76,223.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,601.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$76,223.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,900.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$143,565.57	Payable Amount:	\$76,223.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$76,223.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06008	NAME:	TOWN OF CANTON
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$165,842.17	Mileage as of 01/01/2023: 29.43
3-Year Average Cost(2021-2023):	\$161,813.00	Mileage as of 01/01/2024: 29.43
2023 Submitted Costs:	\$166,840.00	2024 Aids: \$80,461.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$165,842.17
SOC Percentage:	16.4983%
SOC Amount:	\$27,361.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,461.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,461.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$72,415.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$80,461.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$161,813.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$158,576.74	Payable Amount:	\$80,461.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$80,461.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06010	NAME:	TOWN OF CROSS
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$282,895.50	Mileage as of 01/01/2023: 34.85
3-Year Average Cost(2021-2023):	\$267,463.00	Mileage as of 01/01/2024: 34.85
2023 Submitted Costs:	\$339,997.00	2024 Aids: \$95,279.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,895.50
SOC Percentage:	16.4983%
SOC Amount:	\$46,672.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,279.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,279.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$85,751.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$95,279.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$267,463.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$262,113.74	Payable Amount:	\$95,279.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,279.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06012	NAME:	TOWN OF DOVER
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$161,881.17	Mileage as of 01/01/2023: 37.54
3-Year Average Cost(2021-2023):	\$199,550.00	Mileage as of 01/01/2024: 37.54
2023 Submitted Costs:	\$261,943.00	2024 Aids: \$102,634.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,881.17
SOC Percentage:	16.4983%
SOC Amount:	\$26,707.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,634.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,634.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,370.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$102,634.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$199,550.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$195,559.00	Payable Amount:	\$102,634.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,634.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06014	NAME:	TOWN OF GILMANTON
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$111,492.00	Mileage as of 01/01/2023: 22.56
3-Year Average Cost(2021-2023):	\$122,736.00	Mileage as of 01/01/2024: 22.56
2023 Submitted Costs:	\$92,452.00	2024 Aids: \$61,679.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$111,492.00
SOC Percentage:	16.4983%
SOC Amount:	\$18,394.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,679.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$61,679.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$55,511.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$61,679.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$122,736.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$120,281.28	Payable Amount:	\$61,679.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$61,679.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06016	NAME:	TOWN OF GLENCOE
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$267,546.67	Mileage as of 01/01/2023: 48.78
3-Year Average Cost(2021-2023):	\$332,023.67	Mileage as of 01/01/2024: 48.78
2023 Submitted Costs:	\$278,227.00	2024 Aids: \$133,364.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,546.67
SOC Percentage:	16.4983%
SOC Amount:	\$44,140.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,364.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,364.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,028.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,364.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$332,023.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$325,383.20	Payable Amount:	\$133,364.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,364.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06018	NAME:	TOWN OF LINCOLN
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$118,711.00	Mileage as of 01/01/2023: 12.05
3-Year Average Cost(2021-2023):	\$168,313.33	Mileage as of 01/01/2024: 12.05
2023 Submitted Costs:	\$422,500.00	2024 Aids: \$32,944.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$118,711.00
SOC Percentage:	16.4983%
SOC Amount:	\$19,585.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,944.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$32,944.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$29,650.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$32,944.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,313.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$164,947.06	Payable Amount:	\$32,944.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$32,944.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06020	NAME:	TOWN OF MAXVILLE
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$133,521.83	Mileage as of 01/01/2023: 21.65
3-Year Average Cost(2021-2023):	\$171,794.33	Mileage as of 01/01/2024: 21.65
2023 Submitted Costs:	\$98,018.00	2024 Aids: \$59,191.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$133,521.83
SOC Percentage:	16.4983%
SOC Amount:	\$22,028.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,191.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,191.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$53,271.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$59,191.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$171,794.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$168,358.44	Payable Amount:	\$59,191.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$59,191.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06022	NAME:	TOWN OF MILTON
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$148,458.00	Mileage as of 01/01/2023: 26.18
3-Year Average Cost(2021-2023):	\$171,972.33	Mileage as of 01/01/2024: 26.18
2023 Submitted Costs:	\$329,530.00	2024 Aids: \$71,576.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$148,458.00
SOC Percentage:	16.4983%
SOC Amount:	\$24,493.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$71,576.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$71,576.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$64,418.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$71,576.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$171,972.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$168,532.88	Payable Amount:	\$71,576.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$71,576.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06024	NAME:	TOWN OF MODENA
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$107,277.17	Mileage as of 01/01/2023: 23.00
3-Year Average Cost(2021-2023):	\$122,555.67	Mileage as of 01/01/2024: 23.00
2023 Submitted Costs:	\$139,348.00	2024 Aids: \$62,882.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$107,277.17
SOC Percentage:	16.4983%
SOC Amount:	\$17,698.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,882.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,882.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$56,593.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$62,882.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$122,555.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$120,104.56	Payable Amount:	\$62,882.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$62,882.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06026	NAME:	TOWN OF MONDOVI
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$119,188.33	Mileage as of 01/01/2023: 25.91
3-Year Average Cost(2021-2023):	\$116,828.33	Mileage as of 01/01/2024: 25.91
2023 Submitted Costs:	\$84,059.00	2024 Aids: \$70,837.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$119,188.33
SOC Percentage:	16.4983%
SOC Amount:	\$19,664.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$70,837.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$70,837.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$63,754.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$70,837.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$116,828.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$114,491.76	Payable Amount:	\$70,837.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$70,837.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06028	NAME:	TOWN OF MONTANA
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$197,777.50	Mileage as of 01/01/2023: 36.05
3-Year Average Cost(2021-2023):	\$235,947.00	Mileage as of 01/01/2024: 36.05
2023 Submitted Costs:	\$339,630.00	2024 Aids: \$98,560.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$197,777.50
SOC Percentage:	16.4983%
SOC Amount:	\$32,629.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,560.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,560.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,704.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$98,560.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$235,947.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$231,228.06	Payable Amount:	\$98,560.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$98,560.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06030	NAME:	TOWN OF NAPLES
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$201,401.17	Mileage as of 01/01/2023: 35.50
3-Year Average Cost(2021-2023):	\$182,810.00	Mileage as of 01/01/2024: 35.50
2023 Submitted Costs:	\$112,259.00	2024 Aids: \$97,057.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$201,401.17
SOC Percentage:	16.4983%
SOC Amount:	\$33,227.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,057.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,057.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,351.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,057.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$182,810.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$155,388.50	Payable Amount:	\$97,057.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,057.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06032	NAME:	TOWN OF NELSON
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$292,139.00	Mileage as of 01/01/2023: 35.75
3-Year Average Cost(2021-2023):	\$298,905.33	Mileage as of 01/01/2024: 35.75
2023 Submitted Costs:	\$307,267.00	2024 Aids: \$97,740.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$292,139.00
SOC Percentage:	16.4983%
SOC Amount:	\$48,197.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,740.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,740.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,966.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,740.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$298,905.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$254,069.53	Payable Amount:	\$97,740.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,740.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06034	NAME:	TOWN OF WAUMANDEE
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$272,692.83	Mileage as of 01/01/2023: 41.83
3-Year Average Cost(2021-2023):	\$236,891.00	Mileage as of 01/01/2024: 41.83
2023 Submitted Costs:	\$234,982.00	2024 Aids: \$114,363.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,692.83
SOC Percentage:	16.4983%
SOC Amount:	\$44,989.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,363.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,363.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,926.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,363.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$236,891.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$232,153.18	Payable Amount:	\$114,363.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,363.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06111	NAME:	VILLAGE OF COCHRANE
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$108,744.67	Mileage as of 01/01/2023: 4.35
3-Year Average Cost(2021-2023):	\$114,301.67	Mileage as of 01/01/2024: 4.38
2023 Submitted Costs:	\$178,757.00	2024 Aids: \$15,136.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$108,744.67
SOC Percentage:	16.4983%
SOC Amount:	\$17,940.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,974.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$17,940.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$533.80
Minimum 2025 Cushion:	\$13,623.02	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$17,407.19	2025 Adjusted Amount:	\$17,407.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$114,301.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$97,156.42	Payable Amount:	\$17,407.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$17,407.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06154	NAME:	VILLAGE OF NELSON
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$94,062.50	Mileage as of 01/01/2023: 2.31
3-Year Average Cost(2021-2023):	\$102,385.00	Mileage as of 01/01/2024: 2.31
2023 Submitted Costs:	\$102,965.00	2024 Aids: \$15,123.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$94,062.50
SOC Percentage:	16.4983%
SOC Amount:	\$15,518.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,315.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,518.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$13,611.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$17,392.14	2025 Adjusted Amount:	\$15,518.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,385.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$87,027.25	Payable Amount:	\$15,518.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$15,518.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06201		NAME:	CITY OF ALMA
			BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$413,808.15	Mileage as of 01/01/2023:	11.40
3-Year Average Cost(2021-2023):	\$423,693.50	Mileage as of 01/01/2024:	11.40
2023 Submitted Costs:	\$345,649.90	2024 Aids:	\$65,748.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$413,808.15
SOC Percentage:	16.4983%
SOC Amount:	\$68,271.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,167.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$68,271.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$59,173.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$75,610.86	2025 Adjusted Amount:	\$68,271.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$423,693.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$360,139.48	Payable Amount:	\$68,271.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$68,271.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06206	NAME:	CITY OF BUFFALO CITY
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$261,203.75	Mileage as of 01/01/2023: 18.20
3-Year Average Cost(2021-2023):	\$397,008.67	Mileage as of 01/01/2024: 18.20
2023 Submitted Costs:	\$190,298.00	2024 Aids: \$49,758.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$261,203.75
SOC Percentage:	16.4983%
SOC Amount:	\$43,094.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,758.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$49,758.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$44,782.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$49,758.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$397,008.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$337,457.37	Payable Amount:	\$49,758.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$49,758.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06226	NAME:	CITY OF FOUNTAIN CITY
		BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$202,487.17	Mileage as of 01/01/2023: 8.51
3-Year Average Cost(2021-2023):	\$179,105.67	Mileage as of 01/01/2024: 8.51
2023 Submitted Costs:	\$155,122.50	2024 Aids: \$33,052.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,487.17
SOC Percentage:	16.4983%
SOC Amount:	\$33,406.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,266.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$33,406.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$29,747.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$38,010.80	2025 Adjusted Amount:	\$33,406.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,105.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$152,239.82	Payable Amount:	\$33,406.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$33,406.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06251		NAME:	CITY OF MONDOVI
			BUFFALO COUNTY
6-Year Average Cost(2018-2023):	\$1,301,490.68	Mileage as of 01/01/2023:	19.13
3-Year Average Cost(2021-2023):	\$1,354,385.93	Mileage as of 01/01/2024:	19.13
2023 Submitted Costs:	\$2,417,701.30	2024 Aids:	\$163,266.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,301,490.68
SOC Percentage:	16.4983%
SOC Amount:	\$214,723.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,301.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$214,723.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$26,966.47
Minimum 2025 Cushion:	\$146,940.25	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$187,756.98	2025 Adjusted Amount:	\$187,756.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,354,385.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,151,228.04	Payable Amount:	\$187,756.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$187,756.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07000		NAME:	BURNETT COUNTY
			BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$6,029,254.33	Mileage as of 01/01/2023:	220.05
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$12,718,936.20	2024 Aids:	\$869,689.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,029,254.33
SOC Percentage:	18.6234%
SOC Amount:	\$1,122,851.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,122,851.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$782,720.98
Maximum 2025 Cushion:	\$1,000,143.48

Adjustment Amount:	-\$122,708.04
Adjustment Type:	Maximum Cushion
2025 Adjusted Amount:	\$1,000,143.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,000,143.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,000,143.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07002	NAME:	TOWN OF ANDERSON
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$337,731.83	Mileage as of 01/01/2023: 66.74
3-Year Average Cost(2021-2023):	\$444,951.67	Mileage as of 01/01/2024: 66.74
2023 Submitted Costs:	\$763,194.00	2024 Aids: \$182,467.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$337,731.83
SOC Percentage:	16.4983%
SOC Amount:	\$55,719.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,467.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,467.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$164,220.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$182,467.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$444,951.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$436,052.64	Payable Amount:	\$182,467.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$182,467.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07004		NAME:	TOWN OF BLAINE BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$220,433.67	Mileage as of 01/01/2023:	59.88
3-Year Average Cost(2021-2023):	\$236,616.33	Mileage as of 01/01/2024:	59.88
2023 Submitted Costs:	\$272,534.00	2024 Aids:	\$163,711.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$220,433.67
SOC Percentage:	16.4983%
SOC Amount:	\$36,367.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,711.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,711.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$147,340.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$163,711.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$236,616.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$231,884.00	Payable Amount:	\$163,711.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$163,711.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07006		NAME:	TOWN OF DANIELS BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$247,483.67	Mileage as of 01/01/2023:	61.00
3-Year Average Cost(2021-2023):	\$268,061.33	Mileage as of 01/01/2024:	61.00
2023 Submitted Costs:	\$346,152.00	2024 Aids:	\$166,774.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$247,483.67
SOC Percentage:	16.4983%
SOC Amount:	\$40,830.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,774.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,774.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$150,096.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,774.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$268,061.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$227,852.13	Payable Amount:	\$166,774.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,774.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07008		NAME:	TOWN OF DEWEY BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$221,754.67	Mileage as of 01/01/2023:	53.38
3-Year Average Cost(2021-2023):	\$225,586.67	Mileage as of 01/01/2024:	53.38
2023 Submitted Costs:	\$208,440.00	2024 Aids:	\$145,940.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$221,754.67
SOC Percentage:	16.4983%
SOC Amount:	\$36,585.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,940.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,940.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,346.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,940.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$225,586.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$191,748.67	Payable Amount:	\$145,940.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,940.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07010	NAME:	TOWN OF GRANTSBURG
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$196,001.17	Mileage as of 01/01/2023: 51.76
3-Year Average Cost(2021-2023):	\$208,544.00	Mileage as of 01/01/2024: 51.76
2023 Submitted Costs:	\$205,480.00	2024 Aids: \$141,511.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,001.17
SOC Percentage:	16.4983%
SOC Amount:	\$32,336.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,511.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,511.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,360.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,511.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,544.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$177,262.40	Payable Amount:	\$141,511.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,511.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07012		NAME:	TOWN OF JACKSON
			BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$428,979.33	Mileage as of 01/01/2023:	81.48
3-Year Average Cost(2021-2023):	\$418,250.67	Mileage as of 01/01/2024:	81.48
2023 Submitted Costs:	\$288,297.00	2024 Aids:	\$222,766.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$428,979.33
SOC Percentage:	16.4983%
SOC Amount:	\$70,774.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	81.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$222,766.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$222,766.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$200,489.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$222,766.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$418,250.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$355,513.07	Payable Amount:	\$222,766.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$222,766.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07014

NAME:

TOWN OF LA FOLLETTE

BURNETT COUNTY

6-Year Average Cost(2018-2023):	\$287,306.67	Mileage as of 01/01/2023:	42.89
3-Year Average Cost(2021-2023):	\$319,570.33	Mileage as of 01/01/2024:	42.89
2023 Submitted Costs:	\$194,356.00	2024 Aids:	\$117,261.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$287,306.67
SOC Percentage:	16.4983%
SOC Amount:	\$47,400.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,261.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,261.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,535.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,261.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$319,570.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$271,634.78	Payable Amount:	\$117,261.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,261.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07016	NAME:	TOWN OF LINCOLN
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$190,633.00	Mileage as of 01/01/2023: 43.79
3-Year Average Cost(2021-2023):	\$212,310.33	Mileage as of 01/01/2024: 43.79
2023 Submitted Costs:	\$214,180.00	2024 Aids: \$119,721.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,633.00
SOC Percentage:	16.4983%
SOC Amount:	\$31,451.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,721.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,721.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,749.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,721.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$212,310.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$208,064.12	Payable Amount:	\$119,721.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,721.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07018		NAME:	TOWN OF MEENON
			BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$311,835.42	Mileage as of 01/01/2023:	49.56
3-Year Average Cost(2021-2023):	\$385,369.67	Mileage as of 01/01/2024:	49.56
2023 Submitted Costs:	\$419,575.00	2024 Aids:	\$135,497.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$311,835.42
SOC Percentage:	16.4983%
SOC Amount:	\$51,447.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,497.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,497.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,947.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,497.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$385,369.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,564.22	Payable Amount:	\$135,497.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,497.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07020	NAME:	TOWN OF OAKLAND
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$332,091.42	Mileage as of 01/01/2023: 48.00
3-Year Average Cost(2021-2023):	\$334,416.17	Mileage as of 01/01/2024: 48.00
2023 Submitted Costs:	\$372,143.00	2024 Aids: \$131,232.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$332,091.42
SOC Percentage:	16.4983%
SOC Amount:	\$54,789.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,232.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,232.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,108.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,232.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,416.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,253.74	Payable Amount:	\$131,232.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,232.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07022	NAME:	TOWN OF ROOSEVELT
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$88,766.33	Mileage as of 01/01/2023: 24.81
3-Year Average Cost(2021-2023):	\$77,914.00	Mileage as of 01/01/2024: 24.81
2023 Submitted Costs:	\$69,820.00	2024 Aids: \$67,830.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$88,766.33
SOC Percentage:	16.4983%
SOC Amount:	\$14,644.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,830.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,830.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$61,047.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$67,830.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$77,914.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$76,355.72	Payable Amount:	\$67,830.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$67,830.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07024		NAME:	TOWN OF RUSK BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$159,983.00	Mileage as of 01/01/2023:	44.76
3-Year Average Cost(2021-2023):	\$174,746.67	Mileage as of 01/01/2024:	44.76
2023 Submitted Costs:	\$187,154.00	2024 Aids:	\$122,373.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$159,983.00
SOC Percentage:	16.4983%
SOC Amount:	\$26,394.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,373.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,373.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,136.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,373.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$174,746.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$148,534.67	Payable Amount:	\$122,373.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,373.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07026		NAME:	TOWN OF SAND LAKE
			BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$254,893.83	Mileage as of 01/01/2023:	42.86
3-Year Average Cost(2021-2023):	\$235,514.33	Mileage as of 01/01/2024:	42.86
2023 Submitted Costs:	\$162,546.00	2024 Aids:	\$117,179.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$254,893.83
SOC Percentage:	16.4983%
SOC Amount:	\$42,053.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,179.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,179.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,461.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,179.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$235,514.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$200,187.18	Payable Amount:	\$117,179.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,179.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07028	NAME:	TOWN OF SCOTT
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$300,333.17	Mileage as of 01/01/2023: 47.97
3-Year Average Cost(2021-2023):	\$306,845.67	Mileage as of 01/01/2024: 47.97
2023 Submitted Costs:	\$267,722.00	2024 Aids: \$131,149.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$300,333.17
SOC Percentage:	16.4983%
SOC Amount:	\$49,549.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,149.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,149.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,034.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,149.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$306,845.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$260,818.82	Payable Amount:	\$131,149.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,149.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07030	NAME:	TOWN OF SIREN
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$666,731.08	Mileage as of 01/01/2023: 62.57
3-Year Average Cost(2021-2023):	\$866,454.33	Mileage as of 01/01/2024: 62.57
2023 Submitted Costs:	\$937,256.00	2024 Aids: \$171,066.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$666,731.08
SOC Percentage:	16.4983%
SOC Amount:	\$109,999.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$171,066.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$171,066.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$153,959.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$171,066.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$866,454.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$736,486.18	Payable Amount:	\$171,066.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$171,066.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07032	NAME:	TOWN OF SWISS
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$644,337.50	Mileage as of 01/01/2023: 83.21
3-Year Average Cost(2021-2023):	\$595,248.33	Mileage as of 01/01/2024: 83.21
2023 Submitted Costs:	\$509,499.00	2024 Aids: \$227,496.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$644,337.50
SOC Percentage:	16.4983%
SOC Amount:	\$106,304.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	83.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$227,496.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$227,496.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$204,746.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$227,496.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$595,248.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$505,961.08	Payable Amount:	\$227,496.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$227,496.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07034	NAME:	TOWN OF TRADE LAKE
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$376,986.17	Mileage as of 01/01/2023: 52.84
3-Year Average Cost(2021-2023):	\$351,444.67	Mileage as of 01/01/2024: 52.84
2023 Submitted Costs:	\$353,950.00	2024 Aids: \$144,464.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$376,986.17
SOC Percentage:	16.4983%
SOC Amount:	\$62,196.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,464.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,464.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,018.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,464.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$351,444.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$298,727.97	Payable Amount:	\$144,464.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,464.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07036	NAME:	TOWN OF UNION
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$151,091.83	Mileage as of 01/01/2023: 37.41
3-Year Average Cost(2021-2023):	\$178,211.67	Mileage as of 01/01/2024: 37.41
2023 Submitted Costs:	\$187,162.00	2024 Aids: \$102,278.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$151,091.83
SOC Percentage:	16.4983%
SOC Amount:	\$24,927.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,278.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,278.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,051.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$102,278.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$178,211.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$151,479.92	Payable Amount:	\$102,278.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,278.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07038		NAME:	TOWN OF WEBB LAKE
			BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$368,909.00	Mileage as of 01/01/2023:	77.02
3-Year Average Cost(2021-2023):	\$377,249.33	Mileage as of 01/01/2024:	77.02
2023 Submitted Costs:	\$279,570.00	2024 Aids:	\$210,572.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,909.00
SOC Percentage:	16.4983%
SOC Amount:	\$60,863.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$210,572.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$210,572.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$189,515.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$210,572.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$377,249.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$320,661.93	Payable Amount:	\$210,572.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$210,572.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07040	NAME:	TOWN OF WEST MARSHLAND
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$340,397.17	Mileage as of 01/01/2023: 89.79
3-Year Average Cost(2021-2023):	\$365,645.33	Mileage as of 01/01/2024: 89.79
2023 Submitted Costs:	\$414,841.00	2024 Aids: \$245,485.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,397.17
SOC Percentage:	16.4983%
SOC Amount:	\$56,159.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	89.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$245,485.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$245,485.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$220,937.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$245,485.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$365,645.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$358,332.42	Payable Amount:	\$245,485.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$245,485.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07042	NAME:	TOWN OF WOOD RIVER
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$406,740.00	Mileage as of 01/01/2023: 48.59
3-Year Average Cost(2021-2023):	\$554,778.00	Mileage as of 01/01/2024: 48.59
2023 Submitted Costs:	\$350,847.00	2024 Aids: \$132,845.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$406,740.00
SOC Percentage:	16.4983%
SOC Amount:	\$67,105.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,845.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,845.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,560.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,845.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$554,778.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$471,561.30	Payable Amount:	\$132,845.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,845.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07131	NAME:	VILLAGE OF GRANTSBURG
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$551,639.30	Mileage as of 01/01/2023: 16.19
3-Year Average Cost(2021-2023):	\$485,770.80	Mileage as of 01/01/2024: 16.19
2023 Submitted Costs:	\$487,876.60	2024 Aids: \$92,709.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$551,639.30
SOC Percentage:	16.4983%
SOC Amount:	\$91,010.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,263.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$91,010.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$83,438.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$106,615.71	2025 Adjusted Amount:	\$91,010.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$485,770.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$412,905.18	Payable Amount:	\$91,010.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,010.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07181		NAME:	VILLAGE OF SIREN
			BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$578,574.95	Mileage as of 01/01/2023:	10.36
3-Year Average Cost(2021-2023):	\$595,398.93	Mileage as of 01/01/2024:	10.36
2023 Submitted Costs:	\$468,949.50	2024 Aids:	\$92,674.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$578,574.95
SOC Percentage:	16.4983%
SOC Amount:	\$95,454.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,324.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$95,454.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$83,406.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$106,575.22	2025 Adjusted Amount:	\$95,454.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$595,398.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$506,089.09	Payable Amount:	\$95,454.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,454.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07191	NAME:	VILLAGE OF WEBSTER
		BURNETT COUNTY
6-Year Average Cost(2018-2023):	\$323,896.23	Mileage as of 01/01/2023: 10.79
3-Year Average Cost(2021-2023):	\$315,148.63	Mileage as of 01/01/2024: 10.79
2023 Submitted Costs:	\$293,377.40	2024 Aids: \$53,056.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$323,896.23
SOC Percentage:	16.4983%
SOC Amount:	\$53,437.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,499.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$53,437.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$47,750.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$61,015.03	2025 Adjusted Amount:	\$53,437.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$315,148.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$267,876.34	Payable Amount:	\$53,437.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$53,437.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08000		NAME:	CALUMET COUNTY
			CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$8,337,129.00	Mileage as of 01/01/2023:	130.95
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$8,526,334.40	2024 Aids:	\$1,484,623.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,337,129.00
SOC Percentage:	18.6234%
SOC Amount:	\$1,552,656.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,552,656.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,336,160.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,707,316.52	2025 Adjusted Amount:	\$1,552,656.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,552,656.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,552,656.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08002		NAME:	TOWN OF BRILLION
			CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$542,688.83	Mileage as of 01/01/2023:	54.47
3-Year Average Cost(2021-2023):	\$512,544.33	Mileage as of 01/01/2024:	54.47
2023 Submitted Costs:	\$352,356.00	2024 Aids:	\$148,920.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$542,688.83
SOC Percentage:	16.4983%
SOC Amount:	\$89,534.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,920.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,920.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$134,028.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$148,920.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$512,544.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$435,662.68	Payable Amount:	\$148,920.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$148,920.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08004		NAME:	TOWN OF BROTHERTOWN
			CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$434,605.17	Mileage as of 01/01/2023:	53.60
3-Year Average Cost(2021-2023):	\$520,039.00	Mileage as of 01/01/2024:	53.60
2023 Submitted Costs:	\$468,444.00	2024 Aids:	\$146,542.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$434,605.17
SOC Percentage:	16.4983%
SOC Amount:	\$71,702.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,542.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,542.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,888.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,542.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$520,039.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$442,033.15	Payable Amount:	\$146,542.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,542.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08006	NAME:	TOWN OF CHARLESTOWN
		CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$198,321.33	Mileage as of 01/01/2023: 35.57
3-Year Average Cost(2021-2023):	\$169,535.33	Mileage as of 01/01/2024: 35.57
2023 Submitted Costs:	\$303,229.00	2024 Aids: \$97,248.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,321.33
SOC Percentage:	16.4983%
SOC Amount:	\$32,719.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,248.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,248.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,523.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,248.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,535.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,105.03	Payable Amount:	\$97,248.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,248.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08008		NAME:	TOWN OF CHILTON
			CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$572,325.83	Mileage as of 01/01/2023:	45.35
3-Year Average Cost(2021-2023):	\$737,670.00	Mileage as of 01/01/2024:	45.53
2023 Submitted Costs:	\$872,118.00	2024 Aids:	\$123,986.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$572,325.83
SOC Percentage:	16.4983%
SOC Amount:	\$94,423.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,479.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,479.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3969%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,031.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,479.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$737,670.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$627,019.50	Payable Amount:	\$124,479.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,479.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08010	NAME:	TOWN OF HARRISON
		CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$0.00	Mileage as of 01/01/2023: 0.00
3-Year Average Cost(2021-2023):	\$0.00	Mileage as of 01/01/2024: 0.00
2023 Submitted Costs:	\$0.00	2024 Aids: \$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$0.00
SOC Percentage:	16.4983%
SOC Amount:	\$0.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	0.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$0.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$0.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$0.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$0.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$0.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$0.00	Payable Amount:	\$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$0.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08012	NAME:	TOWN OF NEW HOLSTEIN
		CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$366,490.17	Mileage as of 01/01/2023: 49.03
3-Year Average Cost(2021-2023):	\$314,933.00	Mileage as of 01/01/2024: 49.03
2023 Submitted Costs:	\$357,290.00	2024 Aids: \$134,048.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$366,490.17
SOC Percentage:	16.4983%
SOC Amount:	\$60,464.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,048.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,048.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,643.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,048.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$314,933.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$267,693.05	Payable Amount:	\$134,048.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,048.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08014		NAME:	TOWN OF RANTOUL
			CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$303,897.83	Mileage as of 01/01/2023:	45.48
3-Year Average Cost(2021-2023):	\$361,452.67	Mileage as of 01/01/2024:	45.48
2023 Submitted Costs:	\$340,852.00	2024 Aids:	\$124,342.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$303,897.83
SOC Percentage:	16.4983%
SOC Amount:	\$50,137.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,342.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,342.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,908.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,342.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$361,452.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$307,234.77	Payable Amount:	\$124,342.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,342.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08016	NAME:	TOWN OF STOCKBRIDGE
		CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$582,004.00	Mileage as of 01/01/2023: 58.88
3-Year Average Cost(2021-2023):	\$635,009.00	Mileage as of 01/01/2024: 58.88
2023 Submitted Costs:	\$270,332.00	2024 Aids: \$160,977.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$582,004.00
SOC Percentage:	16.4983%
SOC Amount:	\$96,020.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,977.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,977.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$144,880.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$160,977.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$635,009.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$539,757.65	Payable Amount:	\$160,977.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$160,977.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08018	NAME:	TOWN OF WOODVILLE
		CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$317,496.67	Mileage as of 01/01/2023: 46.61
3-Year Average Cost(2021-2023):	\$379,223.33	Mileage as of 01/01/2024: 46.61
2023 Submitted Costs:	\$304,870.00	2024 Aids: \$127,431.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$317,496.67
SOC Percentage:	16.4983%
SOC Amount:	\$52,381.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,431.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,431.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,688.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,431.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$379,223.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$322,339.83	Payable Amount:	\$127,431.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,431.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08131		NAME:	VILLAGE OF HARRISON
			CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$3,120,176.88	Mileage as of 01/01/2023:	100.30
3-Year Average Cost(2021-2023):	\$3,710,850.25	Mileage as of 01/01/2024:	100.95
2023 Submitted Costs:	\$3,013,856.75	2024 Aids:	\$499,950.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,120,176.88
SOC Percentage:	16.4983%
SOC Amount:	\$514,775.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	100.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$275,997.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$514,775.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$449,955.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$574,942.83	2025 Adjusted Amount:	\$514,775.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,710,850.25	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,154,222.71	Payable Amount:	\$514,775.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$514,775.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08136	NAME:	VILLAGE OF HILBERT
		CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$638,756.83	Mileage as of 01/01/2023: 7.95
3-Year Average Cost(2021-2023):	\$608,253.90	Mileage as of 01/01/2024: 8.13
2023 Submitted Costs:	\$688,848.00	2024 Aids: \$82,391.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$638,756.83
SOC Percentage:	16.4983%
SOC Amount:	\$105,383.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,227.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$105,383.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$10,633.60
Minimum 2025 Cushion:	\$74,152.35	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$94,750.23	2025 Adjusted Amount:	\$94,750.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$608,253.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$517,015.82	Payable Amount:	\$94,750.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$94,750.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08160	NAME:	VILLAGE OF POTTER
		CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$24,449.50	Mileage as of 01/01/2023: 1.24
3-Year Average Cost(2021-2023):	\$25,686.00	Mileage as of 01/01/2024: 1.24
2023 Submitted Costs:	\$24,484.00	2024 Aids: \$4,015.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$24,449.50
SOC Percentage:	16.4983%
SOC Amount:	\$4,033.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,390.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,033.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$3,613.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$4,617.72	2025 Adjusted Amount:	\$4,033.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$25,686.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$21,833.10	Payable Amount:	\$4,033.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$4,033.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08179	NAME:	VILLAGE OF SHERWOOD
		CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$956,008.85	Mileage as of 01/01/2023: 20.46
3-Year Average Cost(2021-2023):	\$594,195.83	Mileage as of 01/01/2024: 20.46
2023 Submitted Costs:	\$418,476.50	2024 Aids: \$168,496.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$956,008.85
SOC Percentage:	16.4983%
SOC Amount:	\$157,724.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$55,937.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$157,724.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$151,646.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$193,770.66	2025 Adjusted Amount:	\$157,724.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$594,195.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$505,066.46	Payable Amount:	\$157,724.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,724.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08181	NAME:	VILLAGE OF STOCKBRIDGE
		CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$125,244.83	Mileage as of 01/01/2023: 6.92
3-Year Average Cost(2021-2023):	\$141,517.17	Mileage as of 01/01/2024: 6.92
2023 Submitted Costs:	\$114,934.50	2024 Aids: \$20,008.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$125,244.83
SOC Percentage:	16.4983%
SOC Amount:	\$20,663.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,919.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,663.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$18,007.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$23,010.09	2025 Adjusted Amount:	\$20,663.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$141,517.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$120,289.59	Payable Amount:	\$20,663.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$20,663.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08206		NAME:	CITY OF BRILLION
			CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$1,114,257.92	Mileage as of 01/01/2023:	18.89
3-Year Average Cost(2021-2023):	\$938,495.53	Mileage as of 01/01/2024:	18.89
2023 Submitted Costs:	\$840,924.20	2024 Aids:	\$191,198.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,114,257.92
SOC Percentage:	16.4983%
SOC Amount:	\$183,833.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,645.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$183,833.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$172,078.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$219,878.21	2025 Adjusted Amount:	\$183,833.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$938,495.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$797,721.20	Payable Amount:	\$183,833.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$183,833.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08211		NAME:	CITY OF CHILTON
			CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$1,341,919.90	Mileage as of 01/01/2023:	26.42
3-Year Average Cost(2021-2023):	\$1,296,421.80	Mileage as of 01/01/2024:	26.73
2023 Submitted Costs:	\$1,611,620.00	2024 Aids:	\$200,329.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,341,919.90
SOC Percentage:	16.4983%
SOC Amount:	\$221,393.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,079.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$221,393.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$180,296.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$230,378.90	2025 Adjusted Amount:	\$221,393.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,296,421.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,101,958.53	Payable Amount:	\$221,393.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$221,393.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08261		NAME:	CITY OF NEW HOLSTEIN
			CALUMET COUNTY
6-Year Average Cost(2018-2023):	\$1,128,608.18	Mileage as of 01/01/2023:	21.15
3-Year Average Cost(2021-2023):	\$1,367,039.37	Mileage as of 01/01/2024:	21.15
2023 Submitted Costs:	\$1,365,549.80	2024 Aids:	\$175,422.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,128,608.18
SOC Percentage:	16.4983%
SOC Amount:	\$186,200.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$57,824.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$186,200.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$157,880.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$201,735.97	2025 Adjusted Amount:	\$186,200.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,367,039.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,161,983.46	Payable Amount:	\$186,200.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$186,200.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09000		NAME:	CHIPPEWA COUNTY
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$11,721,986.93	Mileage as of 01/01/2023:	489.09
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$15,324,009.00	2024 Aids:	\$2,048,430.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,721,986.93
SOC Percentage:	18.6234%
SOC Amount:	\$2,183,031.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,183,031.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,843,587.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,355,695.42	2025 Adjusted Amount:	\$2,183,031.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,183,031.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,183,031.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09002		NAME:	TOWN OF ANSON
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$395,403.00	Mileage as of 01/01/2023:	56.37
3-Year Average Cost(2021-2023):	\$405,673.33	Mileage as of 01/01/2024:	56.00
2023 Submitted Costs:	\$237,824.00	2024 Aids:	\$154,115.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$395,403.00
SOC Percentage:	16.4983%
SOC Amount:	\$65,234.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$153,104.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$153,104.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.6564%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$137,793.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$153,104.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$405,673.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$344,822.33	Payable Amount:	\$153,104.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$153,104.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09004		NAME:	TOWN OF ARTHUR
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$269,019.83	Mileage as of 01/01/2023:	41.95
3-Year Average Cost(2021-2023):	\$287,483.00	Mileage as of 01/01/2024:	41.95
2023 Submitted Costs:	\$174,798.00	2024 Aids:	\$114,691.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$269,019.83
SOC Percentage:	16.4983%
SOC Amount:	\$44,383.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,691.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,691.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,222.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,691.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$287,483.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$244,360.55	Payable Amount:	\$114,691.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,691.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09006		NAME:	TOWN OF AUBURN CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$178,779.67	Mileage as of 01/01/2023:	27.69
3-Year Average Cost(2021-2023):	\$274,301.33	Mileage as of 01/01/2024:	27.69
2023 Submitted Costs:	\$232,363.50	2024 Aids:	\$75,704.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,779.67
SOC Percentage:	16.4983%
SOC Amount:	\$29,495.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,704.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,704.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,134.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,704.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$274,301.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$233,156.13	Payable Amount:	\$75,704.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,704.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09008	NAME:	TOWN OF BIRCH CREEK
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$217,050.83	Mileage as of 01/01/2023: 42.37
3-Year Average Cost(2021-2023):	\$208,784.67	Mileage as of 01/01/2024: 42.37
2023 Submitted Costs:	\$339,777.00	2024 Aids: \$115,839.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,050.83
SOC Percentage:	16.4983%
SOC Amount:	\$35,809.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,839.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,839.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,255.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,839.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,784.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$177,466.97	Payable Amount:	\$115,839.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,839.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09010		NAME:	TOWN OF BLOOMER
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$256,562.75	Mileage as of 01/01/2023:	44.64
3-Year Average Cost(2021-2023):	\$243,682.50	Mileage as of 01/01/2024:	44.64
2023 Submitted Costs:	\$351,817.50	2024 Aids:	\$122,045.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$256,562.75
SOC Percentage:	16.4983%
SOC Amount:	\$42,328.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,045.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,045.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,841.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,045.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$243,682.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$207,130.13	Payable Amount:	\$122,045.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,045.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09012	NAME:	TOWN OF CLEVELAND
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$200,990.83	Mileage as of 01/01/2023: 35.90
3-Year Average Cost(2021-2023):	\$204,893.00	Mileage as of 01/01/2024: 35.90
2023 Submitted Costs:	\$277,877.00	2024 Aids: \$98,150.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$200,990.83
SOC Percentage:	16.4983%
SOC Amount:	\$33,160.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,150.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,150.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,335.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$98,150.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$204,893.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,159.05	Payable Amount:	\$98,150.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$98,150.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09014	NAME:	TOWN OF COLBURN
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$275,753.92	Mileage as of 01/01/2023: 64.80
3-Year Average Cost(2021-2023):	\$334,416.00	Mileage as of 01/01/2024: 64.80
2023 Submitted Costs:	\$552,612.00	2024 Aids: \$177,163.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$275,753.92
SOC Percentage:	16.4983%
SOC Amount:	\$45,494.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,163.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$177,163.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$159,446.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$177,163.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,416.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,253.60	Payable Amount:	\$177,163.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$177,163.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09016	NAME:	TOWN OF COOKS VALLEY
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$209,038.83	Mileage as of 01/01/2023: 36.17
3-Year Average Cost(2021-2023):	\$215,775.00	Mileage as of 01/01/2024: 36.15
2023 Submitted Costs:	\$211,012.00	2024 Aids: \$98,888.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$209,038.83
SOC Percentage:	16.4983%
SOC Amount:	\$34,487.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,834.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,834.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0553%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,950.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$98,834.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,775.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$183,408.75	Payable Amount:	\$98,834.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$98,834.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09018		NAME:	TOWN OF DELMAR
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$259,424.67	Mileage as of 01/01/2023:	60.49
3-Year Average Cost(2021-2023):	\$257,438.67	Mileage as of 01/01/2024:	60.41
2023 Submitted Costs:	\$291,621.00	2024 Aids:	\$165,379.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,424.67
SOC Percentage:	16.4983%
SOC Amount:	\$42,800.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,160.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,160.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1323%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$148,644.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$165,160.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,438.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,822.87	Payable Amount:	\$165,160.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$165,160.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09020

NAME:

TOWN OF EAGLE POINT

CHIPPEWA COUNTY

6-Year Average Cost(2018-2023):	\$781,171.75	Mileage as of 01/01/2023:	102.39
3-Year Average Cost(2021-2023):	\$990,326.63	Mileage as of 01/01/2024:	102.31
2023 Submitted Costs:	\$1,456,981.70	2024 Aids:	\$279,934.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$781,171.75
SOC Percentage:	16.4983%
SOC Amount:	\$128,879.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	102.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$279,715.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$279,715.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0781%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$251,743.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$279,715.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$990,326.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$841,777.64	Payable Amount:	\$279,715.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$279,715.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09022		NAME:	TOWN OF EDSON
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$175,259.17	Mileage as of 01/01/2023:	54.69
3-Year Average Cost(2021-2023):	\$192,376.33	Mileage as of 01/01/2024:	54.65
2023 Submitted Costs:	\$216,346.00	2024 Aids:	\$122,538.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,259.17
SOC Percentage:	16.4983%
SOC Amount:	\$28,914.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,413.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,413.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0731%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,204.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$149,413.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$192,376.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$163,519.88	Payable Amount:	\$149,413.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$149,413.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09024		NAME:	TOWN OF ESTELLA
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$105,809.17	Mileage as of 01/01/2023:	23.01
3-Year Average Cost(2021-2023):	\$119,770.33	Mileage as of 01/01/2024:	23.01
2023 Submitted Costs:	\$149,062.00	2024 Aids:	\$62,909.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$105,809.17
SOC Percentage:	16.4983%
SOC Amount:	\$17,456.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,909.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,909.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$56,618.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$62,909.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$119,770.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$117,374.92	Payable Amount:	\$62,909.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$62,909.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09026		NAME:	TOWN OF GOETZ CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$132,875.17	Mileage as of 01/01/2023:	35.95
3-Year Average Cost(2021-2023):	\$88,225.67	Mileage as of 01/01/2024:	35.95
2023 Submitted Costs:	\$86,533.00	2024 Aids:	\$98,287.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$132,875.17
SOC Percentage:	16.4983%
SOC Amount:	\$21,922.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,287.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,287.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,458.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$98,287.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$88,225.67	Cost Cap Reduction Amount:	-\$23,295.48
85% Cost Cap:	\$74,991.82	Payable Amount:	\$74,991.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$74,991.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09028	NAME:	TOWN OF HALLIE
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$4,100.33	Mileage as of 01/01/2023: 3.85
3-Year Average Cost(2021-2023):	\$4,256.33	Mileage as of 01/01/2024: 3.85
2023 Submitted Costs:	\$5,219.00	2024 Aids: \$3,495.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,100.33
SOC Percentage:	16.4983%
SOC Amount:	\$676.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,525.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$10,525.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$3,145.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$10,525.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,256.33	Cost Cap Reduction Amount:	-\$6,354.70
98% Cost Cap (EVT):	\$4,171.20	Payable Amount:	\$4,171.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$4,171.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09032	NAME:	TOWN OF HOWARD
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$218,015.67	Mileage as of 01/01/2023: 42.12
3-Year Average Cost(2021-2023):	\$260,017.67	Mileage as of 01/01/2024: 42.12
2023 Submitted Costs:	\$201,404.00	2024 Aids: \$115,156.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$218,015.67
SOC Percentage:	16.4983%
SOC Amount:	\$35,968.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,156.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,156.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,640.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,156.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$260,017.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$221,015.02	Payable Amount:	\$115,156.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,156.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09034	NAME:	TOWN OF LAFAYETTE
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$1,091,606.20	Mileage as of 01/01/2023: 89.52
3-Year Average Cost(2021-2023):	\$1,339,400.17	Mileage as of 01/01/2024: 90.84
2023 Submitted Costs:	\$1,628,385.50	2024 Aids: \$244,747.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,091,606.20
SOC Percentage:	16.4983%
SOC Amount:	\$180,096.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	90.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$248,356.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$248,356.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.4745%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$223,520.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$248,356.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,339,400.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,138,490.14	Payable Amount:	\$248,356.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$248,356.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09035	NAME:	TOWN OF LAKE HOLCOMBE
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$362,256.42	Mileage as of 01/01/2023: 47.51
3-Year Average Cost(2021-2023):	\$353,649.67	Mileage as of 01/01/2024: 47.51
2023 Submitted Costs:	\$455,538.00	2024 Aids: \$129,892.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$362,256.42
SOC Percentage:	16.4983%
SOC Amount:	\$59,766.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,892.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,892.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,903.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,892.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$353,649.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$300,602.22	Payable Amount:	\$129,892.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,892.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09036		NAME:	TOWN OF RUBY
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$145,923.83	Mileage as of 01/01/2023:	38.04
3-Year Average Cost(2021-2023):	\$190,088.33	Mileage as of 01/01/2024:	38.04
2023 Submitted Costs:	\$116,005.00	2024 Aids:	\$104,001.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,923.83
SOC Percentage:	16.4983%
SOC Amount:	\$24,074.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,001.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,001.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,601.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$104,001.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$190,088.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$186,286.56	Payable Amount:	\$104,001.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,001.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09038	NAME:	TOWN OF SAMPSON
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$350,138.42	Mileage as of 01/01/2023: 71.33
3-Year Average Cost(2021-2023):	\$370,792.67	Mileage as of 01/01/2024: 71.33
2023 Submitted Costs:	\$341,616.00	2024 Aids: \$195,016.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$350,138.42
SOC Percentage:	16.4983%
SOC Amount:	\$57,766.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	71.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$195,016.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$195,016.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$175,514.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$195,016.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$370,792.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$315,173.77	Payable Amount:	\$195,016.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$195,016.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09040		NAME:	TOWN OF SIGEL CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$192,894.50	Mileage as of 01/01/2023:	47.69
3-Year Average Cost(2021-2023):	\$172,613.67	Mileage as of 01/01/2024:	47.69
2023 Submitted Costs:	\$195,101.00	2024 Aids:	\$130,384.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$192,894.50
SOC Percentage:	16.4983%
SOC Amount:	\$31,824.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,384.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,384.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,346.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,384.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$172,613.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$146,721.62	Payable Amount:	\$130,384.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,384.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09042		NAME:	TOWN OF TILDEN
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$251,165.33	Mileage as of 01/01/2023:	42.30
3-Year Average Cost(2021-2023):	\$268,661.33	Mileage as of 01/01/2024:	42.30
2023 Submitted Costs:	\$343,421.00	2024 Aids:	\$115,648.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,165.33
SOC Percentage:	16.4983%
SOC Amount:	\$41,437.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,648.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,648.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,083.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,648.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$268,661.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$228,362.13	Payable Amount:	\$115,648.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,648.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09044		NAME:	TOWN OF WHEATON
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$737,329.58	Mileage as of 01/01/2023:	80.64
3-Year Average Cost(2021-2023):	\$801,618.33	Mileage as of 01/01/2024:	80.64
2023 Submitted Costs:	\$984,599.00	2024 Aids:	\$220,469.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$737,329.58
SOC Percentage:	16.4983%
SOC Amount:	\$121,646.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	80.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$220,469.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$220,469.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$198,422.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$220,469.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$801,618.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$681,375.58	Payable Amount:	\$220,469.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$220,469.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09046	NAME:	TOWN OF WOODMOHR
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$245,558.17	Mileage as of 01/01/2023: 47.86
3-Year Average Cost(2021-2023):	\$252,314.67	Mileage as of 01/01/2024: 48.01
2023 Submitted Costs:	\$244,046.00	2024 Aids: \$130,849.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,558.17
SOC Percentage:	16.4983%
SOC Amount:	\$40,512.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,259.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,259.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3134%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,133.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,259.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$252,314.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$214,467.47	Payable Amount:	\$131,259.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,259.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09106		NAME:	VILLAGE OF BOYD CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$182,266.33	Mileage as of 01/01/2023:	6.73
3-Year Average Cost(2021-2023):	\$204,537.67	Mileage as of 01/01/2024:	6.73
2023 Submitted Costs:	\$287,458.00	2024 Aids:	\$26,782.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,266.33
SOC Percentage:	16.4983%
SOC Amount:	\$30,070.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,399.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$30,070.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$24,103.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$30,799.35	2025 Adjusted Amount:	\$30,070.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$204,537.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$173,857.02	Payable Amount:	\$30,070.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$30,070.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09111		NAME:	VILLAGE OF CADOTT
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$621,109.87	Mileage as of 01/01/2023:	14.04
3-Year Average Cost(2021-2023):	\$584,334.07	Mileage as of 01/01/2024:	14.02
2023 Submitted Costs:	\$636,855.70	2024 Aids:	\$99,633.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$621,109.87
SOC Percentage:	16.4983%
SOC Amount:	\$102,472.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,330.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$102,472.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$89,670.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$114,578.49	2025 Adjusted Amount:	\$102,472.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$584,334.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$496,683.96	Payable Amount:	\$102,472.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,472.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09128	NAME:	VILLAGE OF LAKE HALLIE
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$1,544,496.33	Mileage as of 01/01/2023: 81.90
3-Year Average Cost(2021-2023):	\$1,681,365.70	Mileage as of 01/01/2024: 84.03
2023 Submitted Costs:	\$1,520,215.10	2024 Aids: \$353,078.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,544,496.33
SOC Percentage:	16.4983%
SOC Amount:	\$254,815.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	84.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$229,738.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$254,815.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$62,955.61
Minimum 2025 Cushion:	\$317,770.79	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$406,040.45	2025 Adjusted Amount:	\$317,770.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,681,365.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,429,160.85	Payable Amount:	\$317,770.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$317,770.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09161	NAME:	VILLAGE OF NEW AUBURN
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$176,613.83	Mileage as of 01/01/2023: 5.98
3-Year Average Cost(2021-2023):	\$196,773.50	Mileage as of 01/01/2024: 5.98
2023 Submitted Costs:	\$307,320.00	2024 Aids: \$24,522.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$176,613.83
SOC Percentage:	16.4983%
SOC Amount:	\$29,138.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,349.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$29,138.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$937.67
Minimum 2025 Cushion:	\$22,070.01	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$28,200.56	2025 Adjusted Amount:	\$28,200.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$196,773.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$167,257.48	Payable Amount:	\$28,200.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$28,200.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09206		NAME:	CITY OF BLOOMER
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$1,394,698.17	Mileage as of 01/01/2023:	28.45
3-Year Average Cost(2021-2023):	\$1,452,623.67	Mileage as of 01/01/2024:	28.32
2023 Submitted Costs:	\$1,710,125.60	2024 Aids:	\$207,450.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,394,698.17
SOC Percentage:	16.4983%
SOC Amount:	\$230,101.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,426.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$230,101.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$186,705.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$238,568.55	2025 Adjusted Amount:	\$230,101.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,452,623.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,234,730.12	Payable Amount:	\$230,101.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$230,101.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09211	NAME:	CITY OF CHIPPEWA FALLS
		CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$4,969,214.24	Mileage as of 01/01/2023: 99.79
3-Year Average Cost(2021-2023):	\$5,548,758.98	Mileage as of 01/01/2024: 100.31
2023 Submitted Costs:	\$5,508,630.80	2024 Aids: \$797,400.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,969,214.24
SOC Percentage:	16.4983%
SOC Amount:	\$819,834.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	100.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$274,247.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$819,834.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$717,660.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$917,010.41	2025 Adjusted Amount:	\$819,834.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,548,758.98	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,716,445.13	Payable Amount:	\$819,834.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$819,834.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09213		NAME:	CITY OF CORNELL
			CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$604,720.62	Mileage as of 01/01/2023:	18.09
3-Year Average Cost(2021-2023):	\$624,106.83	Mileage as of 01/01/2024:	18.09
2023 Submitted Costs:	\$668,820.50	2024 Aids:	\$96,440.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$604,720.62
SOC Percentage:	16.4983%
SOC Amount:	\$99,768.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,458.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$99,768.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$86,796.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$110,907.02	2025 Adjusted Amount:	\$99,768.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$624,106.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$530,490.81	Payable Amount:	\$99,768.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,768.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09281		NAME:	CITY OF STANLEY CHIPPEWA COUNTY
6-Year Average Cost(2018-2023):	\$823,164.87	Mileage as of 01/01/2023:	21.58
3-Year Average Cost(2021-2023):	\$913,315.20	Mileage as of 01/01/2024:	21.74
2023 Submitted Costs:	\$1,135,235.60	2024 Aids:	\$137,709.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$823,164.87
SOC Percentage:	16.4983%
SOC Amount:	\$135,807.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,437.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$135,807.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$123,938.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$158,366.12	2025 Adjusted Amount:	\$135,807.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$913,315.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$776,317.92	Payable Amount:	\$135,807.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,807.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10000		NAME:	CLARK COUNTY
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$7,448,501.83	Mileage as of 01/01/2023:	300.98
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$9,453,273.40	2024 Aids:	\$1,291,432.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,448,501.83
SOC Percentage:	18.6234%
SOC Amount:	\$1,387,163.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,387,163.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,162,289.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,485,147.74	2025 Adjusted Amount:	\$1,387,163.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,387,163.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,387,163.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10002	NAME:	TOWN OF BEAVER
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$296,671.17	Mileage as of 01/01/2023: 62.19
3-Year Average Cost(2021-2023):	\$245,966.33	Mileage as of 01/01/2024: 62.19
2023 Submitted Costs:	\$270,640.00	2024 Aids: \$170,027.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$296,671.17
SOC Percentage:	16.4983%
SOC Amount:	\$48,945.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,027.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$170,027.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$153,024.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$170,027.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$245,966.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$241,047.00	Payable Amount:	\$170,027.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$170,027.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10004	NAME:	TOWN OF BUTLER
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$111,681.00	Mileage as of 01/01/2023: 22.02
3-Year Average Cost(2021-2023):	\$70,896.67	Mileage as of 01/01/2024: 22.02
2023 Submitted Costs:	\$76,389.00	2024 Aids: \$60,202.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$111,681.00
SOC Percentage:	16.4983%
SOC Amount:	\$18,425.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,202.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$60,202.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$54,182.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$60,202.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$70,896.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$69,478.74	Payable Amount:	\$60,202.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$60,202.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10006		NAME:	TOWN OF COLBY
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$315,291.00	Mileage as of 01/01/2023:	46.74
3-Year Average Cost(2021-2023):	\$284,157.67	Mileage as of 01/01/2024:	46.74
2023 Submitted Costs:	\$403,360.00	2024 Aids:	\$127,787.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$315,291.00
SOC Percentage:	16.4983%
SOC Amount:	\$52,017.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,787.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,787.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,008.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,787.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$284,157.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$278,474.52	Payable Amount:	\$127,787.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,787.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10008	NAME:	TOWN OF DEWHURST
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$183,999.83	Mileage as of 01/01/2023: 40.09
3-Year Average Cost(2021-2023):	\$205,198.33	Mileage as of 01/01/2024: 40.09
2023 Submitted Costs:	\$138,213.00	2024 Aids: \$109,606.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,999.83
SOC Percentage:	16.4983%
SOC Amount:	\$30,356.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,606.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,606.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,645.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,606.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,198.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,418.58	Payable Amount:	\$109,606.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,606.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10010	NAME:	TOWN OF EATON
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$222,516.17	Mileage as of 01/01/2023: 43.43
3-Year Average Cost(2021-2023):	\$196,317.00	Mileage as of 01/01/2024: 43.43
2023 Submitted Costs:	\$248,211.00	2024 Aids: \$118,737.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,516.17
SOC Percentage:	16.4983%
SOC Amount:	\$36,711.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,737.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,737.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,863.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,737.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$196,317.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$166,869.45	Payable Amount:	\$118,737.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,737.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10012	NAME:	TOWN OF FOSTER
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$147,244.17	Mileage as of 01/01/2023: 17.90
3-Year Average Cost(2021-2023):	\$148,574.67	Mileage as of 01/01/2024: 17.90
2023 Submitted Costs:	\$277,238.00	2024 Aids: \$48,938.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,244.17
SOC Percentage:	16.4983%
SOC Amount:	\$24,292.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$48,938.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$48,938.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$44,044.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$48,938.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$148,574.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$145,603.18	Payable Amount:	\$48,938.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$48,938.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10014	NAME:	TOWN OF FREMONT
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$337,311.67	Mileage as of 01/01/2023: 63.37
3-Year Average Cost(2021-2023):	\$433,967.67	Mileage as of 01/01/2024: 63.37
2023 Submitted Costs:	\$618,164.00	2024 Aids: \$173,253.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$337,311.67
SOC Percentage:	16.4983%
SOC Amount:	\$55,650.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,253.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,253.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$155,928.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$173,253.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$433,967.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$368,872.52	Payable Amount:	\$173,253.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$173,253.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10016	NAME:	TOWN OF GRANT
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$327,406.50	Mileage as of 01/01/2023: 63.29
3-Year Average Cost(2021-2023):	\$421,871.00	Mileage as of 01/01/2024: 63.29
2023 Submitted Costs:	\$582,734.00	2024 Aids: \$173,034.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$327,406.50
SOC Percentage:	16.4983%
SOC Amount:	\$54,016.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,034.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,034.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$155,731.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$173,034.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$421,871.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$413,433.58	Payable Amount:	\$173,034.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$173,034.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10018	NAME:	TOWN OF GREEN GROVE
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$179,088.67	Mileage as of 01/01/2023: 48.46
3-Year Average Cost(2021-2023):	\$168,774.00	Mileage as of 01/01/2024: 48.46
2023 Submitted Costs:	\$249,903.00	2024 Aids: \$132,489.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$179,088.67
SOC Percentage:	16.4983%
SOC Amount:	\$29,546.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,489.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,489.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,240.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,489.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,774.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$165,398.52	Payable Amount:	\$132,489.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,489.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10020	NAME:	TOWN OF HENDREN
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$172,670.33	Mileage as of 01/01/2023: 47.02
3-Year Average Cost(2021-2023):	\$178,546.33	Mileage as of 01/01/2024: 47.02
2023 Submitted Costs:	\$208,667.00	2024 Aids: \$128,552.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$172,670.33
SOC Percentage:	16.4983%
SOC Amount:	\$28,487.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,552.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,552.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,697.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$128,552.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$178,546.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$174,975.40	Payable Amount:	\$128,552.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$128,552.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10022		NAME:	TOWN OF HEWETT
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$95,420.88	Mileage as of 01/01/2023:	36.43
3-Year Average Cost(2021-2023):	\$103,886.33	Mileage as of 01/01/2024:	36.43
2023 Submitted Costs:	\$131,648.00	2024 Aids:	\$90,480.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$95,420.88
SOC Percentage:	16.4983%
SOC Amount:	\$15,742.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,599.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,599.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$81,432.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,599.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$103,886.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$101,808.60	Payable Amount:	\$99,599.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,599.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10024	NAME:	TOWN OF HIXON
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$280,016.83	Mileage as of 01/01/2023: 46.01
3-Year Average Cost(2021-2023):	\$348,301.33	Mileage as of 01/01/2024: 46.01
2023 Submitted Costs:	\$238,168.00	2024 Aids: \$125,791.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,016.83
SOC Percentage:	16.4983%
SOC Amount:	\$46,197.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,791.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,791.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,212.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,791.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$348,301.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$341,335.30	Payable Amount:	\$125,791.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,791.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10026	NAME:	TOWN OF HOARD
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$194,193.50	Mileage as of 01/01/2023: 56.56
3-Year Average Cost(2021-2023):	\$224,532.67	Mileage as of 01/01/2024: 56.56
2023 Submitted Costs:	\$255,689.00	2024 Aids: \$154,635.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$194,193.50
SOC Percentage:	16.4983%
SOC Amount:	\$32,038.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,635.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,635.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,171.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,635.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,532.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$220,042.02	Payable Amount:	\$154,635.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,635.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10028		NAME:	TOWN OF LEVIS
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$224,391.67	Mileage as of 01/01/2023:	47.32
3-Year Average Cost(2021-2023):	\$241,011.67	Mileage as of 01/01/2024:	47.32
2023 Submitted Costs:	\$133,473.00	2024 Aids:	\$129,372.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,391.67
SOC Percentage:	16.4983%
SOC Amount:	\$37,020.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,372.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,372.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,435.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,372.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,011.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$236,191.44	Payable Amount:	\$129,372.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,372.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10030	NAME:	TOWN OF LONGWOOD
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$212,497.33	Mileage as of 01/01/2023: 40.31
3-Year Average Cost(2021-2023):	\$247,878.33	Mileage as of 01/01/2024: 40.31
2023 Submitted Costs:	\$259,176.00	2024 Aids: \$110,207.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,497.33
SOC Percentage:	16.4983%
SOC Amount:	\$35,058.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,207.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,207.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,186.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$110,207.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$247,878.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$242,920.76	Payable Amount:	\$110,207.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,207.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10032	NAME:	TOWN OF LOYAL
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$327,878.50	Mileage as of 01/01/2023: 56.41
3-Year Average Cost(2021-2023):	\$305,553.00	Mileage as of 01/01/2024: 56.41
2023 Submitted Costs:	\$310,393.00	2024 Aids: \$154,224.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$327,878.50
SOC Percentage:	16.4983%
SOC Amount:	\$54,094.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,224.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,224.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,802.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,224.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$305,553.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$299,441.94	Payable Amount:	\$154,224.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,224.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10034		NAME:	TOWN OF LYNN
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$262,433.00	Mileage as of 01/01/2023:	52.43
3-Year Average Cost(2021-2023):	\$243,627.67	Mileage as of 01/01/2024:	52.42
2023 Submitted Costs:	\$258,357.00	2024 Aids:	\$143,343.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$262,433.00
SOC Percentage:	16.4983%
SOC Amount:	\$43,296.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,316.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,316.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0191%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,984.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$143,316.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$243,627.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$238,755.12	Payable Amount:	\$143,316.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$143,316.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10036	NAME:	TOWN OF MAYVILLE
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$324,776.33	Mileage as of 01/01/2023: 55.02
3-Year Average Cost(2021-2023):	\$364,559.33	Mileage as of 01/01/2024: 55.02
2023 Submitted Costs:	\$404,249.00	2024 Aids: \$150,424.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$324,776.33
SOC Percentage:	16.4983%
SOC Amount:	\$53,582.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,424.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,424.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$135,382.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$150,424.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$364,559.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$309,875.43	Payable Amount:	\$150,424.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$150,424.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10038	NAME:	TOWN OF MEAD
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$295,942.83	Mileage as of 01/01/2023: 43.97
3-Year Average Cost(2021-2023):	\$379,581.00	Mileage as of 01/01/2024: 43.97
2023 Submitted Costs:	\$627,806.00	2024 Aids: \$120,213.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$295,942.83
SOC Percentage:	16.4983%
SOC Amount:	\$48,825.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,213.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,213.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$108,192.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$120,213.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$379,581.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$371,989.38	Payable Amount:	\$120,213.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$120,213.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10040	NAME:	TOWN OF MENTOR
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$173,138.25	Mileage as of 01/01/2023: 41.79
3-Year Average Cost(2021-2023):	\$216,927.83	Mileage as of 01/01/2024: 41.76
2023 Submitted Costs:	\$258,688.00	2024 Aids: \$114,253.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,138.25
SOC Percentage:	16.4983%
SOC Amount:	\$28,564.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,171.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,171.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0718%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,754.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,171.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$216,927.83	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$212,589.27	Payable Amount:	\$114,171.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,171.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10042	NAME:	TOWN OF PINE VALLEY
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$296,940.00	Mileage as of 01/01/2023: 57.96
3-Year Average Cost(2021-2023):	\$344,408.00	Mileage as of 01/01/2024: 57.96
2023 Submitted Costs:	\$282,734.00	2024 Aids: \$158,462.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$296,940.00
SOC Percentage:	16.4983%
SOC Amount:	\$48,989.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,462.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$158,462.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$142,616.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$158,462.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$344,408.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$292,746.80	Payable Amount:	\$158,462.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$158,462.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10044	NAME:	TOWN OF RESEBURG
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$240,639.67	Mileage as of 01/01/2023: 55.66
3-Year Average Cost(2021-2023):	\$243,992.00	Mileage as of 01/01/2024: 55.66
2023 Submitted Costs:	\$286,087.00	2024 Aids: \$152,174.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,639.67
SOC Percentage:	16.4983%
SOC Amount:	\$39,701.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,174.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,174.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$136,957.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,174.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$243,992.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$239,112.16	Payable Amount:	\$152,174.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,174.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10046		NAME:	TOWN OF SEIF CLARK COUNTY
6-Year Average Cost(2018-2023):	\$116,941.67	Mileage as of 01/01/2023:	21.59
3-Year Average Cost(2021-2023):	\$111,542.00	Mileage as of 01/01/2024:	21.59
2023 Submitted Costs:	\$119,221.00	2024 Aids:	\$59,027.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$116,941.67
SOC Percentage:	16.4983%
SOC Amount:	\$19,293.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,027.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,027.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$53,124.35	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$59,027.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$111,542.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$109,311.16	Payable Amount:	\$59,027.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$59,027.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10048	NAME:	TOWN OF SHERMAN
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$215,716.50	Mileage as of 01/01/2023: 52.71
3-Year Average Cost(2021-2023):	\$233,334.33	Mileage as of 01/01/2024: 52.71
2023 Submitted Costs:	\$178,075.00	2024 Aids: \$143,209.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$215,716.50
SOC Percentage:	16.4983%
SOC Amount:	\$35,589.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,109.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,109.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,888.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,109.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$233,334.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$198,334.18	Payable Amount:	\$144,109.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,109.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10050	NAME:	TOWN OF SHERWOOD
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$147,081.67	Mileage as of 01/01/2023: 25.54
3-Year Average Cost(2021-2023):	\$132,520.00	Mileage as of 01/01/2024: 25.54
2023 Submitted Costs:	\$85,377.00	2024 Aids: \$69,826.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,081.67
SOC Percentage:	16.4983%
SOC Amount:	\$24,265.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,826.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$69,826.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$62,843.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$69,826.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,520.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$129,869.60	Payable Amount:	\$69,826.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$69,826.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10052	NAME:	TOWN OF THORP
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$274,948.83	Mileage as of 01/01/2023: 63.54
3-Year Average Cost(2021-2023):	\$232,782.67	Mileage as of 01/01/2024: 63.54
2023 Submitted Costs:	\$295,989.00	2024 Aids: \$173,718.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,948.83
SOC Percentage:	16.4983%
SOC Amount:	\$45,361.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,718.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,718.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$156,346.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$173,718.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$232,782.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$197,865.27	Payable Amount:	\$173,718.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$173,718.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10054		NAME:	TOWN OF UNITY
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$376,459.00	Mileage as of 01/01/2023:	60.77
3-Year Average Cost(2021-2023):	\$424,803.67	Mileage as of 01/01/2024:	60.77
2023 Submitted Costs:	\$842,102.00	2024 Aids:	\$166,145.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$376,459.00
SOC Percentage:	16.4983%
SOC Amount:	\$62,109.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,145.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,145.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,530.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,145.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$424,803.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$361,083.12	Payable Amount:	\$166,145.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,145.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10056	NAME:	TOWN OF WARNER
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$228,109.83	Mileage as of 01/01/2023: 48.47
3-Year Average Cost(2021-2023):	\$236,531.33	Mileage as of 01/01/2024: 48.47
2023 Submitted Costs:	\$250,748.00	2024 Aids: \$132,516.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$228,109.83
SOC Percentage:	16.4983%
SOC Amount:	\$37,634.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,516.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,516.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,265.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,516.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$236,531.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$231,800.70	Payable Amount:	\$132,516.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,516.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10058	NAME:	TOWN OF WASHBURN
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$162,254.17	Mileage as of 01/01/2023: 39.80
3-Year Average Cost(2021-2023):	\$168,827.00	Mileage as of 01/01/2024: 39.80
2023 Submitted Costs:	\$217,254.00	2024 Aids: \$108,813.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$162,254.17
SOC Percentage:	16.4983%
SOC Amount:	\$26,769.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,813.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,813.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,931.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,813.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,827.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$165,450.46	Payable Amount:	\$108,813.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,813.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10060		NAME:	TOWN OF WESTON
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$208,045.33	Mileage as of 01/01/2023:	40.99
3-Year Average Cost(2021-2023):	\$185,280.67	Mileage as of 01/01/2024:	40.99
2023 Submitted Costs:	\$166,908.00	2024 Aids:	\$112,066.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$208,045.33
SOC Percentage:	16.4983%
SOC Amount:	\$34,323.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,066.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,066.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,859.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,066.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,280.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$181,575.06	Payable Amount:	\$112,066.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,066.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10062	NAME:	TOWN OF WITHEE
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$276,374.67	Mileage as of 01/01/2023: 58.33
3-Year Average Cost(2021-2023):	\$315,607.33	Mileage as of 01/01/2024: 58.33
2023 Submitted Costs:	\$250,673.00	2024 Aids: \$159,474.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$276,374.67
SOC Percentage:	16.4983%
SOC Amount:	\$45,597.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,474.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,474.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$143,526.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$159,474.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$315,607.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$268,266.23	Payable Amount:	\$159,474.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$159,474.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10064	NAME:	TOWN OF WORDEN
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$252,790.50	Mileage as of 01/01/2023: 54.29
3-Year Average Cost(2021-2023):	\$282,555.67	Mileage as of 01/01/2024: 54.29
2023 Submitted Costs:	\$227,780.00	2024 Aids: \$148,428.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,790.50
SOC Percentage:	16.4983%
SOC Amount:	\$41,706.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,428.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,428.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$133,585.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$148,428.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,555.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,172.32	Payable Amount:	\$148,428.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$148,428.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10066		NAME:	TOWN OF YORK
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$242,078.50	Mileage as of 01/01/2023:	56.40
3-Year Average Cost(2021-2023):	\$260,540.33	Mileage as of 01/01/2024:	56.40
2023 Submitted Costs:	\$336,648.00	2024 Aids:	\$154,197.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$242,078.50
SOC Percentage:	16.4983%
SOC Amount:	\$39,938.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,197.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,197.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,777.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,197.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$260,540.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$255,329.52	Payable Amount:	\$154,197.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,197.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10111	NAME:	VILLAGE OF CURTISS
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$68,140.00	Mileage as of 01/01/2023: 3.29
3-Year Average Cost(2021-2023):	\$59,147.00	Mileage as of 01/01/2024: 3.35
2023 Submitted Costs:	\$73,194.00	2024 Aids: \$10,906.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$68,140.00
SOC Percentage:	16.4983%
SOC Amount:	\$11,241.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,158.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,241.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$9,815.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$12,542.36	2025 Adjusted Amount:	\$11,241.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$59,147.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$50,274.95	Payable Amount:	\$11,241.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$11,241.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10116	NAME:	VILLAGE OF DORCHESTER
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$501,565.33	Mileage as of 01/01/2023: 9.88
3-Year Average Cost(2021-2023):	\$633,121.17	Mileage as of 01/01/2024: 9.88
2023 Submitted Costs:	\$482,380.00	2024 Aids: \$86,751.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$501,565.33
SOC Percentage:	16.4983%
SOC Amount:	\$82,749.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,011.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$82,749.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$78,076.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$99,764.56	2025 Adjusted Amount:	\$82,749.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$633,121.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$538,152.99	Payable Amount:	\$82,749.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$82,749.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10131	NAME:	VILLAGE OF GRANTON
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$126,919.17	Mileage as of 01/01/2023: 4.58
3-Year Average Cost(2021-2023):	\$135,054.50	Mileage as of 01/01/2024: 4.58
2023 Submitted Costs:	\$150,077.00	2024 Aids: \$20,371.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$126,919.17
SOC Percentage:	16.4983%
SOC Amount:	\$20,939.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,521.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,939.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$18,334.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$23,427.24	2025 Adjusted Amount:	\$20,939.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,054.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,796.33	Payable Amount:	\$20,939.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$20,939.47

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10191		NAME:	VILLAGE OF WITHEE
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$146,243.17	Mileage as of 01/01/2023:	4.89
3-Year Average Cost(2021-2023):	\$147,639.50	Mileage as of 01/01/2024:	4.89
2023 Submitted Costs:	\$132,750.50	2024 Aids:	\$25,895.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$146,243.17
SOC Percentage:	16.4983%
SOC Amount:	\$24,127.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,369.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$24,127.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$23,305.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$29,779.34	2025 Adjusted Amount:	\$24,127.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$147,639.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$125,493.58	Payable Amount:	\$24,127.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$24,127.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10201		NAME:	CITY OF ABBOTSFORD
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$2,245,374.58	Mileage as of 01/01/2023:	21.31
3-Year Average Cost(2021-2023):	\$1,705,133.83	Mileage as of 01/01/2024:	21.31
2023 Submitted Costs:	\$2,859,289.00	2024 Aids:	\$291,856.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,245,374.58
SOC Percentage:	16.4983%
SOC Amount:	\$370,447.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,261.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$370,447.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$34,813.56
Minimum 2025 Cushion:	\$262,670.40	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$335,634.40	2025 Adjusted Amount:	\$335,634.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,705,133.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,449,363.76	Payable Amount:	\$335,634.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$335,634.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10211		NAME:	CITY OF COLBY
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$1,039,971.33	Mileage as of 01/01/2023:	13.62
3-Year Average Cost(2021-2023):	\$1,404,505.67	Mileage as of 01/01/2024:	13.62
2023 Submitted Costs:	\$521,522.50	2024 Aids:	\$139,036.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,039,971.33
SOC Percentage:	16.4983%
SOC Amount:	\$171,577.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,237.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$171,577.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$11,685.55
Minimum 2025 Cushion:	\$125,132.66	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$159,891.73	2025 Adjusted Amount:	\$159,891.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,404,505.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,193,829.82	Payable Amount:	\$159,891.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$159,891.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10231	NAME:	CITY OF GREENWOOD
		CLARK COUNTY
6-Year Average Cost(2018-2023):	\$915,665.67	Mileage as of 01/01/2023: 12.08
3-Year Average Cost(2021-2023):	\$997,093.33	Mileage as of 01/01/2024: 12.08
2023 Submitted Costs:	\$1,935,531.50	2024 Aids: \$116,583.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$915,665.67
SOC Percentage:	16.4983%
SOC Amount:	\$151,069.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$33,026.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$151,069.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$16,998.33
Minimum 2025 Cushion:	\$104,924.87	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$134,070.67	2025 Adjusted Amount:	\$134,070.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$997,093.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$847,529.33	Payable Amount:	\$134,070.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,070.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10246		NAME:	CITY OF LOYAL
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$689,874.83	Mileage as of 01/01/2023:	10.27
3-Year Average Cost(2021-2023):	\$687,048.00	Mileage as of 01/01/2024:	10.27
2023 Submitted Costs:	\$650,997.00	2024 Aids:	\$124,099.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$689,874.83
SOC Percentage:	16.4983%
SOC Amount:	\$113,817.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,078.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$113,817.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$111,689.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$142,714.29	2025 Adjusted Amount:	\$113,817.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$687,048.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$583,990.80	Payable Amount:	\$113,817.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$113,817.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10261		NAME:	CITY OF NEILLSVILLE
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$1,027,278.67	Mileage as of 01/01/2023:	24.64
3-Year Average Cost(2021-2023):	\$1,160,319.50	Mileage as of 01/01/2024:	24.64
2023 Submitted Costs:	\$1,450,391.50	2024 Aids:	\$160,378.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,027,278.67
SOC Percentage:	16.4983%
SOC Amount:	\$169,483.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,365.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$169,483.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$144,340.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$184,434.92	2025 Adjusted Amount:	\$169,483.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,160,319.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$986,271.58	Payable Amount:	\$169,483.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$169,483.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10265		NAME:	CITY OF OWEN
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$509,810.65	Mileage as of 01/01/2023:	10.54
3-Year Average Cost(2021-2023):	\$319,805.33	Mileage as of 01/01/2024:	10.98
2023 Submitted Costs:	\$413,395.50	2024 Aids:	\$91,069.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$509,810.65
SOC Percentage:	16.4983%
SOC Amount:	\$84,109.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,019.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$84,109.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$81,962.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$104,729.53	2025 Adjusted Amount:	\$84,109.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$319,805.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$271,834.53	Payable Amount:	\$84,109.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$84,109.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10286		NAME:	CITY OF THORP
			CLARK COUNTY
6-Year Average Cost(2018-2023):	\$741,573.23	Mileage as of 01/01/2023:	15.41
3-Year Average Cost(2021-2023):	\$698,882.37	Mileage as of 01/01/2024:	15.41
2023 Submitted Costs:	\$665,278.80	2024 Aids:	\$147,228.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$741,573.23
SOC Percentage:	16.4983%
SOC Amount:	\$122,346.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,130.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$122,346.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$10,159.16
Minimum 2025 Cushion:	\$132,505.91	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$169,313.11	2025 Adjusted Amount:	\$132,505.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$698,882.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$594,050.01	Payable Amount:	\$132,505.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,505.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11000		NAME:	COLUMBIA COUNTY
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$9,645,851.83	Mileage as of 01/01/2023:	357.20
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$9,895,051.20	2024 Aids:	\$1,800,107.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,645,851.83
SOC Percentage:	18.6234%
SOC Amount:	\$1,796,384.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,796,384.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,620,097.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,070,124.13	2025 Adjusted Amount:	\$1,796,384.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,796,384.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,796,384.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11002	NAME:	TOWN OF ARLINGTON
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$400,116.50	Mileage as of 01/01/2023: 45.21
3-Year Average Cost(2021-2023):	\$445,379.00	Mileage as of 01/01/2024: 45.21
2023 Submitted Costs:	\$514,426.00	2024 Aids: \$123,604.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$400,116.50
SOC Percentage:	16.4983%
SOC Amount:	\$66,012.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,604.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,604.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,243.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,604.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$445,379.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$378,572.15	Payable Amount:	\$123,604.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,604.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11004	NAME:	TOWN OF CALEDONIA
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$401,664.00	Mileage as of 01/01/2023: 77.30
3-Year Average Cost(2021-2023):	\$391,002.00	Mileage as of 01/01/2024: 77.30
2023 Submitted Costs:	\$299,774.00	2024 Aids: \$211,338.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$401,664.00
SOC Percentage:	16.4983%
SOC Amount:	\$66,267.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$211,338.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$211,338.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$190,204.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$211,338.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$391,002.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$332,351.70	Payable Amount:	\$211,338.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$211,338.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11006	NAME:	TOWN OF COLUMBUS
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$279,285.50	Mileage as of 01/01/2023: 49.42
3-Year Average Cost(2021-2023):	\$281,598.00	Mileage as of 01/01/2024: 49.42
2023 Submitted Costs:	\$360,144.00	2024 Aids: \$135,114.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$279,285.50
SOC Percentage:	16.4983%
SOC Amount:	\$46,077.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,114.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,114.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,602.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,114.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$281,598.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$239,358.30	Payable Amount:	\$135,114.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,114.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11008	NAME:	TOWN OF COURTLAND
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$182,600.83	Mileage as of 01/01/2023: 29.67
3-Year Average Cost(2021-2023):	\$197,336.67	Mileage as of 01/01/2024: 29.67
2023 Submitted Costs:	\$235,722.00	2024 Aids: \$81,117.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,600.83
SOC Percentage:	16.4983%
SOC Amount:	\$30,125.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$81,117.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$81,117.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$73,006.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$81,117.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,336.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$167,736.17	Payable Amount:	\$81,117.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$81,117.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11010	NAME:	TOWN OF DEKORRA
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$317,246.42	Mileage as of 01/01/2023: 57.26
3-Year Average Cost(2021-2023):	\$330,662.50	Mileage as of 01/01/2024: 57.26
2023 Submitted Costs:	\$325,337.60	2024 Aids: \$156,548.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$317,246.42
SOC Percentage:	16.4983%
SOC Amount:	\$52,340.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,548.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,548.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$140,893.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$156,548.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$330,662.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$281,063.13	Payable Amount:	\$156,548.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$156,548.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11012	NAME:	TOWN OF FORT WINNEBAGO
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$177,764.83	Mileage as of 01/01/2023: 36.33
3-Year Average Cost(2021-2023):	\$174,765.33	Mileage as of 01/01/2024: 36.33
2023 Submitted Costs:	\$121,273.00	2024 Aids: \$99,326.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$177,764.83
SOC Percentage:	16.4983%
SOC Amount:	\$29,328.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,326.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,326.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,393.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,326.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$174,765.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$148,550.53	Payable Amount:	\$99,326.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,326.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11014	NAME:	TOWN OF FOUNTAIN PRAIRIE
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$379,744.00	Mileage as of 01/01/2023: 44.05
3-Year Average Cost(2021-2023):	\$390,257.67	Mileage as of 01/01/2024: 44.05
2023 Submitted Costs:	\$297,347.00	2024 Aids: \$120,432.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$379,744.00
SOC Percentage:	16.4983%
SOC Amount:	\$62,651.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,432.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,432.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$108,389.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$120,432.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$390,257.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$331,719.02	Payable Amount:	\$120,432.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$120,432.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11016	NAME:	TOWN OF HAMPDEN
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$195,819.57	Mileage as of 01/01/2023: 42.36
3-Year Average Cost(2021-2023):	\$197,230.33	Mileage as of 01/01/2024: 42.36
2023 Submitted Costs:	\$230,177.00	2024 Aids: \$115,812.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$195,819.57
SOC Percentage:	16.4983%
SOC Amount:	\$32,306.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,812.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,812.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,231.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,812.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,230.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$167,645.78	Payable Amount:	\$115,812.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,812.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11018		NAME:	TOWN OF LEEDS
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$264,563.17	Mileage as of 01/01/2023:	47.92
3-Year Average Cost(2021-2023):	\$285,555.33	Mileage as of 01/01/2024:	47.92
2023 Submitted Costs:	\$310,311.00	2024 Aids:	\$131,013.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$264,563.17
SOC Percentage:	16.4983%
SOC Amount:	\$43,648.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,013.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,013.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,911.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,013.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$285,555.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$242,722.03	Payable Amount:	\$131,013.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,013.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11020	NAME:	TOWN OF LEWISTON
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$257,619.50	Mileage as of 01/01/2023: 46.46
3-Year Average Cost(2021-2023):	\$291,797.33	Mileage as of 01/01/2024: 46.46
2023 Submitted Costs:	\$282,662.00	2024 Aids: \$127,021.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$257,619.50
SOC Percentage:	16.4983%
SOC Amount:	\$42,502.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,021.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,021.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,319.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,021.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$291,797.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$248,027.73	Payable Amount:	\$127,021.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,021.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11022		NAME:	TOWN OF LODI
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$319,117.60	Mileage as of 01/01/2023:	32.43
3-Year Average Cost(2021-2023):	\$406,344.53	Mileage as of 01/01/2024:	32.69
2023 Submitted Costs:	\$374,183.80	2024 Aids:	\$88,663.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$319,117.60
SOC Percentage:	16.4983%
SOC Amount:	\$52,648.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,374.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,374.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.8017%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$80,437.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$89,374.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$406,344.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$345,392.85	Payable Amount:	\$89,374.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$89,374.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11024		NAME:	TOWN OF LOWVILLE
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$224,670.50	Mileage as of 01/01/2023:	46.00
3-Year Average Cost(2021-2023):	\$234,282.33	Mileage as of 01/01/2024:	46.00
2023 Submitted Costs:	\$188,195.00	2024 Aids:	\$125,764.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,670.50
SOC Percentage:	16.4983%
SOC Amount:	\$37,066.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,764.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,764.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,187.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,764.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$234,282.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$199,139.98	Payable Amount:	\$125,764.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,764.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11026	NAME:	TOWN OF MARCELLON
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$214,192.67	Mileage as of 01/01/2023: 44.50
3-Year Average Cost(2021-2023):	\$212,733.00	Mileage as of 01/01/2024: 44.50
2023 Submitted Costs:	\$176,771.00	2024 Aids: \$121,663.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,192.67
SOC Percentage:	16.4983%
SOC Amount:	\$35,338.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,663.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,663.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,496.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,663.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$212,733.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$180,823.05	Payable Amount:	\$121,663.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,663.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11028		NAME:	TOWN OF NEWPORT
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$197,654.83	Mileage as of 01/01/2023:	29.44
3-Year Average Cost(2021-2023):	\$212,134.67	Mileage as of 01/01/2024:	29.44
2023 Submitted Costs:	\$163,115.00	2024 Aids:	\$80,488.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$197,654.83
SOC Percentage:	16.4983%
SOC Amount:	\$32,609.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,488.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,488.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$72,440.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$80,488.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$212,134.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$180,314.47	Payable Amount:	\$80,488.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$80,488.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11030	NAME:	TOWN OF OTSEGO
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$227,755.67	Mileage as of 01/01/2023: 47.06
3-Year Average Cost(2021-2023):	\$240,032.33	Mileage as of 01/01/2024: 47.06
2023 Submitted Costs:	\$275,342.00	2024 Aids: \$128,662.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$227,755.67
SOC Percentage:	16.4983%
SOC Amount:	\$37,575.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,662.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,662.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,795.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$128,662.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$240,032.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$204,027.48	Payable Amount:	\$128,662.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$128,662.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11032		NAME:	TOWN OF PACIFIC
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$152,546.83	Mileage as of 01/01/2023:	24.58
3-Year Average Cost(2021-2023):	\$190,807.67	Mileage as of 01/01/2024:	24.58
2023 Submitted Costs:	\$247,415.00	2024 Aids:	\$67,201.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$152,546.83
SOC Percentage:	16.4983%
SOC Amount:	\$25,167.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,201.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,201.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$60,481.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$67,201.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$190,807.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$162,186.52	Payable Amount:	\$67,201.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$67,201.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11034	NAME:	TOWN OF RANDOLPH
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$219,223.33	Mileage as of 01/01/2023: 39.59
3-Year Average Cost(2021-2023):	\$177,218.33	Mileage as of 01/01/2024: 39.59
2023 Submitted Costs:	\$236,483.00	2024 Aids: \$108,239.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$219,223.33
SOC Percentage:	16.4983%
SOC Amount:	\$36,168.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,239.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,239.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,415.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,239.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$177,218.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$150,635.58	Payable Amount:	\$108,239.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,239.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11036	NAME:	TOWN OF SCOTT
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$217,485.67	Mileage as of 01/01/2023: 35.48
3-Year Average Cost(2021-2023):	\$216,326.00	Mileage as of 01/01/2024: 35.48
2023 Submitted Costs:	\$313,394.00	2024 Aids: \$97,002.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,485.67
SOC Percentage:	16.4983%
SOC Amount:	\$35,881.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,002.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,002.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,302.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,002.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$216,326.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$183,877.10	Payable Amount:	\$97,002.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,002.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11038	NAME:	TOWN OF SPRINGVALE
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$198,665.50	Mileage as of 01/01/2023: 47.36
3-Year Average Cost(2021-2023):	\$70,941.67	Mileage as of 01/01/2024: 47.36
2023 Submitted Costs:	\$152,585.00	2024 Aids: \$129,482.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,665.50
SOC Percentage:	16.4983%
SOC Amount:	\$32,776.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,482.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,482.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,534.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,482.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$70,941.67	Cost Cap Reduction Amount:	-\$69,181.82
85% Cost Cap:	\$60,300.42	Payable Amount:	\$60,300.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$60,300.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11040	NAME:	TOWN OF WEST POINT
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$463,598.60	Mileage as of 01/01/2023: 40.81
3-Year Average Cost(2021-2023):	\$519,879.53	Mileage as of 01/01/2024: 40.71
2023 Submitted Costs:	\$772,441.60	2024 Aids: \$111,574.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$463,598.60
SOC Percentage:	16.4983%
SOC Amount:	\$76,485.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,301.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,301.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2450%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,171.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,301.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$519,879.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$441,897.60	Payable Amount:	\$111,301.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,301.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11042		NAME:	TOWN OF WYOCENA
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$227,050.50	Mileage as of 01/01/2023:	48.53
3-Year Average Cost(2021-2023):	\$270,848.00	Mileage as of 01/01/2024:	48.53
2023 Submitted Costs:	\$344,480.00	2024 Aids:	\$132,681.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$227,050.50
SOC Percentage:	16.4983%
SOC Amount:	\$37,459.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,681.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,681.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,412.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,681.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$270,848.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$230,220.80	Payable Amount:	\$132,681.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,681.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11101	NAME:	VILLAGE OF ARLINGTON
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$229,701.58	Mileage as of 01/01/2023: 5.84
3-Year Average Cost(2021-2023):	\$206,713.67	Mileage as of 01/01/2024: 5.84
2023 Submitted Costs:	\$260,496.00	2024 Aids: \$36,403.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$229,701.58
SOC Percentage:	16.4983%
SOC Amount:	\$37,896.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,966.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$37,896.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$32,763.56
Maximum 2025 Cushion:	\$41,864.54

Adjustment Amount:	\$0.00
Adjustment Type:	N/A
2025 Adjusted Amount:	\$37,896.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$206,713.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$175,706.62	Payable Amount:	\$37,896.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$37,896.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11111		NAME:	VILLAGE OF CAMBRIA
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$288,836.33	Mileage as of 01/01/2023:	5.31
3-Year Average Cost(2021-2023):	\$293,018.33	Mileage as of 01/01/2024:	5.31
2023 Submitted Costs:	\$363,165.50	2024 Aids:	\$44,006.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$288,836.33
SOC Percentage:	16.4983%
SOC Amount:	\$47,653.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,517.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$47,653.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$39,605.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$50,606.93	2025 Adjusted Amount:	\$47,653.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$293,018.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$249,065.58	Payable Amount:	\$47,653.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$47,653.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11116	NAME:	VILLAGE OF DOYLESTOWN
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$40,305.17	Mileage as of 01/01/2023: 7.85
3-Year Average Cost(2021-2023):	\$49,190.00	Mileage as of 01/01/2024: 7.85
2023 Submitted Costs:	\$20,837.00	2024 Aids: \$21,461.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$40,305.17
SOC Percentage:	16.4983%
SOC Amount:	\$6,649.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,461.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$21,461.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$19,315.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$21,461.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$49,190.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$41,811.50	Payable Amount:	\$21,461.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$21,461.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11126	NAME:	VILLAGE OF FALL RIVER
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$796,534.00	Mileage as of 01/01/2023: 8.91
3-Year Average Cost(2021-2023):	\$1,159,020.17	Mileage as of 01/01/2024: 9.40
2023 Submitted Costs:	\$1,196,797.50	2024 Aids: \$94,739.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$796,534.00
SOC Percentage:	16.4983%
SOC Amount:	\$131,414.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,699.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$131,414.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$22,463.72
Minimum 2025 Cushion:	\$85,265.69	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$108,950.61	2025 Adjusted Amount:	\$108,950.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,159,020.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$985,167.14	Payable Amount:	\$108,950.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,950.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11127	NAME:	VILLAGE OF FRIESLAND
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$39,575.00	Mileage as of 01/01/2023: 3.07
3-Year Average Cost(2021-2023):	\$43,890.33	Mileage as of 01/01/2024: 3.07
2023 Submitted Costs:	\$60,197.00	2024 Aids: \$8,930.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$39,575.00
SOC Percentage:	16.4983%
SOC Amount:	\$6,529.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,393.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,393.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$8,037.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$8,393.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$43,890.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$37,306.78	Payable Amount:	\$8,393.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$8,393.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11171	NAME:	VILLAGE OF PARDEEVILLE
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$1,156,260.90	Mileage as of 01/01/2023: 11.07
3-Year Average Cost(2021-2023):	\$1,475,810.10	Mileage as of 01/01/2024: 11.07
2023 Submitted Costs:	\$2,914,683.30	2024 Aids: \$127,631.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,156,260.90
SOC Percentage:	16.4983%
SOC Amount:	\$190,763.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,265.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$190,763.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$43,987.38
Minimum 2025 Cushion:	\$114,867.92	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$146,775.67	2025 Adjusted Amount:	\$146,775.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,475,810.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,254,438.59	Payable Amount:	\$146,775.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,775.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11172	NAME:	VILLAGE OF POYNETTE
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$997,436.33	Mileage as of 01/01/2023: 15.25
3-Year Average Cost(2021-2023):	\$953,081.43	Mileage as of 01/01/2024: 15.25
2023 Submitted Costs:	\$1,003,793.70	2024 Aids: \$153,754.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$997,436.33
SOC Percentage:	16.4983%
SOC Amount:	\$164,559.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$41,693.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$164,559.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$138,379.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$176,817.72	2025 Adjusted Amount:	\$164,559.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$953,081.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$810,119.22	Payable Amount:	\$164,559.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$164,559.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11177		NAME:	VILLAGE OF RIO COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$340,936.70	Mileage as of 01/01/2023:	8.00
3-Year Average Cost(2021-2023):	\$360,448.07	Mileage as of 01/01/2024:	8.00
2023 Submitted Costs:	\$342,583.20	2024 Aids:	\$56,640.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,936.70
SOC Percentage:	16.4983%
SOC Amount:	\$56,248.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,872.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$56,248.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$50,976.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$65,136.43	2025 Adjusted Amount:	\$56,248.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$360,448.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$306,380.86	Payable Amount:	\$56,248.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$56,248.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11191		NAME:	VILLAGE OF WYOCENA
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$118,803.50	Mileage as of 01/01/2023:	5.53
3-Year Average Cost(2021-2023):	\$84,780.17	Mileage as of 01/01/2024:	5.53
2023 Submitted Costs:	\$86,876.00	2024 Aids:	\$19,851.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$118,803.50
SOC Percentage:	16.4983%
SOC Amount:	\$19,600.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,119.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$19,600.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$17,866.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$22,828.83	2025 Adjusted Amount:	\$19,600.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$84,780.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$72,063.14	Payable Amount:	\$19,600.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$19,600.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11211	NAME:	CITY OF COLUMBUS
		COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$2,026,495.13	Mileage as of 01/01/2023: 28.08
3-Year Average Cost(2021-2023):	\$1,834,574.77	Mileage as of 01/01/2024: 28.08
2023 Submitted Costs:	\$1,783,500.50	2024 Aids: \$334,104.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,026,495.13
SOC Percentage:	16.4983%
SOC Amount:	\$334,336.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,770.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$334,336.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$300,693.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$384,219.95	2025 Adjusted Amount:	\$334,336.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,834,574.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,559,388.55	Payable Amount:	\$334,336.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$334,336.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11246		NAME:	CITY OF LODI
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$982,376.37	Mileage as of 01/01/2023:	16.65
3-Year Average Cost(2021-2023):	\$864,516.43	Mileage as of 01/01/2024:	16.65
2023 Submitted Costs:	\$866,786.40	2024 Aids:	\$171,951.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$982,376.37
SOC Percentage:	16.4983%
SOC Amount:	\$162,075.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,521.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$162,075.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$154,755.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$197,743.67	2025 Adjusted Amount:	\$162,075.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$864,516.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$734,838.97	Payable Amount:	\$162,075.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$162,075.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11271		NAME:	CITY OF PORTAGE
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$3,572,333.71	Mileage as of 01/01/2023:	54.97
3-Year Average Cost(2021-2023):	\$3,352,346.13	Mileage as of 01/01/2024:	54.97
2023 Submitted Costs:	\$4,675,029.20	2024 Aids:	\$539,505.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,572,333.71
SOC Percentage:	16.4983%
SOC Amount:	\$589,373.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,287.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$589,373.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$485,555.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$620,431.53	2025 Adjusted Amount:	\$589,373.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,352,346.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,849,494.21	Payable Amount:	\$589,373.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$589,373.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11291		NAME:	CITY OF WISCONSIN DELLS
			COLUMBIA COUNTY
6-Year Average Cost(2018-2023):	\$4,834,600.42	Mileage as of 01/01/2023:	28.85
3-Year Average Cost(2021-2023):	\$5,824,780.40	Mileage as of 01/01/2024:	28.85
2023 Submitted Costs:	\$6,688,027.70	2024 Aids:	\$686,380.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,834,600.42
SOC Percentage:	16.4983%
SOC Amount:	\$797,625.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,875.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$797,625.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$8,287.54
Minimum 2025 Cushion:	\$617,742.69	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$789,337.89	2025 Adjusted Amount:	\$789,337.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,824,780.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,951,063.34	Payable Amount:	\$789,337.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$789,337.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12000		NAME:	CRAWFORD COUNTY
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$4,079,539.23	Mileage as of 01/01/2023:	132.48
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$4,424,804.20	2024 Aids:	\$761,440.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,079,539.23
SOC Percentage:	18.6234%
SOC Amount:	\$759,748.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$759,748.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$685,296.35	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$875,656.45	2025 Adjusted Amount:	\$759,748.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$759,748.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$759,748.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12002		NAME:	TOWN OF BRIDGEPORT
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$171,492.17	Mileage as of 01/01/2023:	20.23
3-Year Average Cost(2021-2023):	\$129,958.33	Mileage as of 01/01/2024:	20.23
2023 Submitted Costs:	\$168,397.00	2024 Aids:	\$55,308.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,492.17
SOC Percentage:	16.4983%
SOC Amount:	\$28,293.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$55,308.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$55,308.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$49,777.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$55,308.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$129,958.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$110,464.58	Payable Amount:	\$55,308.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$55,308.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12004		NAME:	TOWN OF CLAYTON CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$897,605.67	Mileage as of 01/01/2023:	90.86
3-Year Average Cost(2021-2023):	\$1,004,753.33	Mileage as of 01/01/2024:	90.86
2023 Submitted Costs:	\$1,150,885.00	2024 Aids:	\$248,411.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$897,605.67
SOC Percentage:	16.4983%
SOC Amount:	\$148,089.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	90.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$248,411.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$248,411.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$223,570.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$248,411.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,004,753.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$854,040.33	Payable Amount:	\$248,411.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$248,411.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12006	NAME:	TOWN OF EASTMAN
		CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$479,906.83	Mileage as of 01/01/2023: 76.90
3-Year Average Cost(2021-2023):	\$467,173.67	Mileage as of 01/01/2024: 76.90
2023 Submitted Costs:	\$401,411.00	2024 Aids: \$210,244.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$479,906.83
SOC Percentage:	16.4983%
SOC Amount:	\$79,176.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	76.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$210,244.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$210,244.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$189,220.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$210,244.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$467,173.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$397,097.62	Payable Amount:	\$210,244.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$210,244.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12008		NAME:	TOWN OF FREEMAN
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$320,836.83	Mileage as of 01/01/2023:	85.22
3-Year Average Cost(2021-2023):	\$409,255.00	Mileage as of 01/01/2024:	85.22
2023 Submitted Costs:	\$581,096.00	2024 Aids:	\$232,991.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$320,836.83
SOC Percentage:	16.4983%
SOC Amount:	\$52,932.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	85.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$232,991.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$232,991.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$209,692.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$232,991.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$409,255.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$347,866.75	Payable Amount:	\$232,991.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$232,991.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12010		NAME:	TOWN OF HANEY
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$214,584.17	Mileage as of 01/01/2023:	41.17
3-Year Average Cost(2021-2023):	\$223,364.33	Mileage as of 01/01/2024:	41.17
2023 Submitted Costs:	\$263,685.00	2024 Aids:	\$112,558.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,584.17
SOC Percentage:	16.4983%
SOC Amount:	\$35,402.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,558.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,558.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,302.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,558.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$223,364.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$218,897.04	Payable Amount:	\$112,558.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,558.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12012		NAME:	TOWN OF MARIETTA
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$245,271.50	Mileage as of 01/01/2023:	60.13
3-Year Average Cost(2021-2023):	\$165,836.67	Mileage as of 01/01/2024:	60.13
2023 Submitted Costs:	\$88,365.00	2024 Aids:	\$163,495.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,271.50
SOC Percentage:	16.4934%
SOC Amount:	\$40,453.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,395.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,395.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$147,145.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$164,395.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,836.67	Cost Cap Reduction Amount:	-\$1,875.48
98% Cost Cap (EVT):	\$162,519.94	Payable Amount:	\$162,519.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 8 DAYS LATE	Filing Penalty Amount:	-\$800.00

FINAL GTA AMOUNT: \$161,719.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12014	NAME:	TOWN OF PRAIRIE DU CHIEN
		CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$274,894.17	Mileage as of 01/01/2023: 34.85
3-Year Average Cost(2021-2023):	\$316,266.33	Mileage as of 01/01/2024: 34.85
2023 Submitted Costs:	\$194,515.00	2024 Aids: \$95,279.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,894.17
SOC Percentage:	16.4983%
SOC Amount:	\$45,352.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,279.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,279.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$85,751.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$95,279.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$316,266.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$268,826.38	Payable Amount:	\$95,279.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,279.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12016	NAME:	TOWN OF SCOTT
		CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$290,516.75	Mileage as of 01/01/2023: 51.79
3-Year Average Cost(2021-2023):	\$296,005.67	Mileage as of 01/01/2024: 51.79
2023 Submitted Costs:	\$387,376.00	2024 Aids: \$141,593.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$290,516.75
SOC Percentage:	16.4983%
SOC Amount:	\$47,930.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,593.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,593.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,434.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,593.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$296,005.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$290,085.56	Payable Amount:	\$141,593.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,593.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12018		NAME:	TOWN OF SENECA
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$409,425.17	Mileage as of 01/01/2023:	66.69
3-Year Average Cost(2021-2023):	\$448,464.67	Mileage as of 01/01/2024:	66.69
2023 Submitted Costs:	\$468,339.00	2024 Aids:	\$182,330.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$409,425.17
SOC Percentage:	16.4983%
SOC Amount:	\$67,548.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,330.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,330.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$164,097.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$182,330.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$448,464.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$381,194.97	Payable Amount:	\$182,330.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$182,330.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12020		NAME:	TOWN OF UTICA
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$365,785.00	Mileage as of 01/01/2023:	77.45
3-Year Average Cost(2021-2023):	\$448,537.67	Mileage as of 01/01/2024:	77.32
2023 Submitted Costs:	\$536,949.00	2024 Aids:	\$211,748.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$365,785.00
SOC Percentage:	16.4983%
SOC Amount:	\$60,348.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$211,392.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$211,392.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1679%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$190,253.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$211,392.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$448,537.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$439,566.92	Payable Amount:	\$211,392.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$211,392.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12022		NAME:	TOWN OF WAUZEKA
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$251,204.83	Mileage as of 01/01/2023:	47.90
3-Year Average Cost(2021-2023):	\$328,167.00	Mileage as of 01/01/2024:	47.90
2023 Submitted Costs:	\$452,625.00	2024 Aids:	\$130,958.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,204.83
SOC Percentage:	16.4983%
SOC Amount:	\$41,444.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,958.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,958.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,862.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,958.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$328,167.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$321,603.66	Payable Amount:	\$130,958.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,958.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12106	NAME:	VILLAGE OF BELL CENTER
		CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$47,966.00	Mileage as of 01/01/2023: 10.83
3-Year Average Cost(2021-2023):	\$34,477.67	Mileage as of 01/01/2024: 10.83
2023 Submitted Costs:	-\$25,973.00	2024 Aids: \$29,609.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$47,966.00
SOC Percentage:	16.4983%
SOC Amount:	\$7,913.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,609.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$29,609.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$26,648.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$29,609.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$34,477.67	Cost Cap Reduction Amount:	-\$303.20
85% Cost Cap:	\$29,306.02	Payable Amount:	\$29,306.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$29,306.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12121	NAME:	VILLAGE OF EASTMAN
		CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$191,656.00	Mileage as of 01/01/2023: 6.48
3-Year Average Cost(2021-2023):	\$131,757.00	Mileage as of 01/01/2024: 6.48
2023 Submitted Costs:	\$129,933.00	2024 Aids: \$31,380.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,656.00
SOC Percentage:	16.4983%
SOC Amount:	\$31,619.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,716.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$31,619.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$28,242.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$36,087.09	2025 Adjusted Amount:	\$31,619.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$131,757.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$111,993.45	Payable Amount:	\$31,619.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$31,619.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12126	NAME:	VILLAGE OF FERRYVILLE
		CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$128,509.50	Mileage as of 01/01/2023: 4.90
3-Year Average Cost(2021-2023):	\$132,973.67	Mileage as of 01/01/2024: 4.90
2023 Submitted Costs:	\$105,505.00	2024 Aids: \$21,950.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$128,509.50
SOC Percentage:	16.4983%
SOC Amount:	\$21,201.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,396.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,201.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$19,755.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$25,243.12	2025 Adjusted Amount:	\$21,201.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,973.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$113,027.62	Payable Amount:	\$21,201.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$21,201.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12131

NAME:

VILLAGE OF GAYS MILLS

CRAWFORD COUNTY

6-Year Average Cost(2018-2023):	\$127,370.67	Mileage as of 01/01/2023:	10.87
3-Year Average Cost(2021-2023):	\$144,788.33	Mileage as of 01/01/2024:	11.00
2023 Submitted Costs:	\$205,117.00	2024 Aids:	\$47,816.88

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$127,370.67
SOC Percentage:	16.4983%
SOC Amount:	\$21,013.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,074.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$30,074.00

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.1960%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$43,549.87	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$43,549.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$144,788.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$123,070.08	Payable Amount:	\$43,549.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$43,549.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12146	NAME:	VILLAGE OF LYNXVILLE
		CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$45,282.83	Mileage as of 01/01/2023: 3.82
3-Year Average Cost(2021-2023):	\$28,635.67	Mileage as of 01/01/2024: 3.82
2023 Submitted Costs:	\$23,372.00	2024 Aids: \$10,443.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$45,282.83
SOC Percentage:	16.4983%
SOC Amount:	\$7,470.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,443.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$10,443.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$9,399.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$10,443.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$28,635.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$24,340.32	Payable Amount:	\$10,443.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$10,443.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12151	NAME:	VILLAGE OF MOUNT STERLING
		CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$31,138.50	Mileage as of 01/01/2023: 1.57
3-Year Average Cost(2021-2023):	\$40,000.00	Mileage as of 01/01/2024: 1.57
2023 Submitted Costs:	\$89,477.00	2024 Aids: \$4,292.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$31,138.50
SOC Percentage:	16.4983%
SOC Amount:	\$5,137.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$4,292.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$5,137.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$201.07
Minimum 2025 Cushion:	\$3,863.14	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$4,936.24	2025 Adjusted Amount:	\$4,936.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$40,000.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$34,000.00	Payable Amount:	\$4,936.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$4,936.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12181		NAME:	VILLAGE OF SOLDIERS GROVE
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$188,734.92	Mileage as of 01/01/2023:	10.08
3-Year Average Cost(2021-2023):	\$168,467.67	Mileage as of 01/01/2024:	10.08
2023 Submitted Costs:	\$59,184.50	2024 Aids:	\$31,692.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,734.92
SOC Percentage:	16.4983%
SOC Amount:	\$31,138.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,558.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$31,138.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$28,523.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$36,446.41	2025 Adjusted Amount:	\$31,138.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,467.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$143,197.52	Payable Amount:	\$31,138.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$31,138.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12182		NAME:	VILLAGE OF STEUBEN
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$42,028.17	Mileage as of 01/01/2023:	8.58
3-Year Average Cost(2021-2023):	\$37,957.33	Mileage as of 01/01/2024:	8.58
2023 Submitted Costs:	\$11,618.00	2024 Aids:	\$23,457.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$42,028.17
SOC Percentage:	16.4983%
SOC Amount:	\$6,933.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,457.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$23,457.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$21,111.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$23,457.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$37,957.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$32,263.73	Payable Amount:	\$23,457.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$23,457.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12191		NAME:	VILLAGE OF WAUZEKA
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$203,057.08	Mileage as of 01/01/2023:	7.11
3-Year Average Cost(2021-2023):	\$144,278.33	Mileage as of 01/01/2024:	7.11
2023 Submitted Costs:	\$129,490.00	2024 Aids:	\$33,801.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$203,057.08
SOC Percentage:	16.4983%
SOC Amount:	\$33,500.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,438.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$33,500.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$30,421.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$38,871.53	2025 Adjusted Amount:	\$33,500.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$144,278.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$122,636.58	Payable Amount:	\$33,500.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$33,500.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12271		NAME:	CITY OF PRAIRIE DU CHIEN
			CRAWFORD COUNTY
6-Year Average Cost(2018-2023):	\$2,272,551.22	Mileage as of 01/01/2023:	49.55
3-Year Average Cost(2021-2023):	\$2,481,620.53	Mileage as of 01/01/2024:	49.37
2023 Submitted Costs:	\$2,616,585.70	2024 Aids:	\$350,724.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,272,551.22
SOC Percentage:	16.4983%
SOC Amount:	\$374,931.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,977.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$374,931.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$315,652.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$403,333.37	2025 Adjusted Amount:	\$374,931.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,481,620.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,109,377.45	Payable Amount:	\$374,931.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$374,931.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13000		NAME:	DANE COUNTY
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$44,879,583.43	Mileage as of 01/01/2023:	512.74
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$47,570,077.80	2024 Aids:	\$8,332,747.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$44,879,583.43
SOC Percentage:	18.6234%
SOC Amount:	\$8,358,099.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$8,358,099.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$7,499,472.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$9,582,659.34	2025 Adjusted Amount:	\$8,358,099.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$8,358,099.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$8,358,099.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13002	NAME:	TOWN OF ALBION
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$653,580.42	Mileage as of 01/01/2023: 50.51
3-Year Average Cost(2021-2023):	\$636,041.83	Mileage as of 01/01/2024: 50.51
2023 Submitted Costs:	\$695,471.50	2024 Aids: \$138,094.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$653,580.42
SOC Percentage:	16.4983%
SOC Amount:	\$107,829.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,094.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,094.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$124,284.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,094.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$636,041.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$540,635.56	Payable Amount:	\$138,094.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,094.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13004	NAME:	TOWN OF BERRY
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$533,741.17	Mileage as of 01/01/2023: 45.79
3-Year Average Cost(2021-2023):	\$386,322.67	Mileage as of 01/01/2024: 45.79
2023 Submitted Costs:	\$545,251.00	2024 Aids: \$125,189.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$533,741.17
SOC Percentage:	16.4983%
SOC Amount:	\$88,058.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,189.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,189.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,670.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,189.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$386,322.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$328,374.27	Payable Amount:	\$125,189.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,189.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13006	NAME:	TOWN OF BLACK EARTH
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$251,189.33	Mileage as of 01/01/2023: 19.72
3-Year Average Cost(2021-2023):	\$247,479.00	Mileage as of 01/01/2024: 19.72
2023 Submitted Costs:	\$203,583.00	2024 Aids: \$53,914.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,189.33
SOC Percentage:	16.4983%
SOC Amount:	\$41,441.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,914.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,914.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$48,523.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$53,914.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$247,479.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$210,357.15	Payable Amount:	\$53,914.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$53,914.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13008

NAME:

TOWN OF BLOOMING GROVE

DANE COUNTY

6-Year Average Cost(2018-2023):	\$448,882.83	Mileage as of 01/01/2023:	11.48
3-Year Average Cost(2021-2023):	\$399,705.33	Mileage as of 01/01/2024:	11.10
2023 Submitted Costs:	\$393,496.00	2024 Aids:	\$75,973.95

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS****RATE PER MILE (Municipalities only)**

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:	\$448,882.83	Mileage as of 01/01/2024:	11.10
SOC Percentage:	16.4983%	Rate Per Mile:	\$2,734.00
SOC Amount:	\$74,057.90	RPM Amount:	\$30,347.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: \$74,057.90

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$68,376.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$87,370.04	2025 Adjusted Amount:	\$74,057.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$399,705.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$339,749.53	Payable Amount:	\$74,057.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$74,057.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13010	NAME:	TOWN OF BLUE MOUNDS
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$343,354.67	Mileage as of 01/01/2023: 37.90
3-Year Average Cost(2021-2023):	\$401,403.00	Mileage as of 01/01/2024: 37.90
2023 Submitted Costs:	\$672,372.00	2024 Aids: \$103,618.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$343,354.67
SOC Percentage:	16.4983%
SOC Amount:	\$56,647.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,618.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,618.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,256.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,618.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$401,403.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$341,192.55	Payable Amount:	\$103,618.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,618.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13012	NAME:	TOWN OF BRISTOL
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$511,589.72	Mileage as of 01/01/2023: 78.18
3-Year Average Cost(2021-2023):	\$552,808.70	Mileage as of 01/01/2024: 77.94
2023 Submitted Costs:	\$452,945.00	2024 Aids: \$213,744.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$511,589.72
SOC Percentage:	16.4983%
SOC Amount:	\$84,403.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$213,087.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$213,087.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3070%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$191,779.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$213,087.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$552,808.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$469,887.40	Payable Amount:	\$213,087.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$213,087.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13014		NAME:	TOWN OF BURKE
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$811,714.83	Mileage as of 01/01/2023:	39.69
3-Year Average Cost(2021-2023):	\$791,540.17	Mileage as of 01/01/2024:	39.68
2023 Submitted Costs:	\$1,390,278.80	2024 Aids:	\$125,414.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$811,714.83
SOC Percentage:	16.4983%
SOC Amount:	\$133,918.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,485.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$133,918.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$112,872.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$144,226.34	2025 Adjusted Amount:	\$133,918.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$791,540.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$672,809.14	Payable Amount:	\$133,918.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,918.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13016	NAME:	TOWN OF CHRISTIANA
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$557,075.00	Mileage as of 01/01/2023: 46.04
3-Year Average Cost(2021-2023):	\$554,254.00	Mileage as of 01/01/2024: 46.04
2023 Submitted Costs:	\$550,194.00	2024 Aids: \$125,873.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$557,075.00
SOC Percentage:	16.4983%
SOC Amount:	\$91,907.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,873.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,873.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,286.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,873.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$554,254.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$471,115.90	Payable Amount:	\$125,873.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,873.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13018	NAME:	TOWN OF COTTAGE GROVE
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$1,356,849.23	Mileage as of 01/01/2023: 64.31
3-Year Average Cost(2021-2023):	\$1,276,089.80	Mileage as of 01/01/2024: 63.36
2023 Submitted Costs:	\$1,195,970.70	2024 Aids: \$221,849.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,356,849.23
SOC Percentage:	16.4983%
SOC Amount:	\$223,856.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,226.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$223,856.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$199,664.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$255,127.42	2025 Adjusted Amount:	\$223,856.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,276,089.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,084,676.33	Payable Amount:	\$223,856.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$223,856.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13020	NAME:	TOWN OF CROSS PLAINS
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$400,185.83	Mileage as of 01/01/2023: 45.13
3-Year Average Cost(2021-2023):	\$430,179.00	Mileage as of 01/01/2024: 45.13
2023 Submitted Costs:	\$453,298.00	2024 Aids: \$123,385.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$400,185.83
SOC Percentage:	16.4983%
SOC Amount:	\$66,023.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,385.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,385.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,046.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,385.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$430,179.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$365,652.15	Payable Amount:	\$123,385.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,385.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13022		NAME:	TOWN OF DANE
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$406,391.33	Mileage as of 01/01/2023:	49.71
3-Year Average Cost(2021-2023):	\$390,938.33	Mileage as of 01/01/2024:	49.71
2023 Submitted Costs:	\$650,492.00	2024 Aids:	\$135,907.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$406,391.33
SOC Percentage:	16.4983%
SOC Amount:	\$67,047.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,907.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,907.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,316.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,907.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$390,938.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$332,297.58	Payable Amount:	\$135,907.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,907.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13024	NAME:	TOWN OF DEERFIELD
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$512,971.00	Mileage as of 01/01/2023: 47.24
3-Year Average Cost(2021-2023):	\$612,653.67	Mileage as of 01/01/2024: 47.24
2023 Submitted Costs:	\$489,297.00	2024 Aids: \$129,154.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$512,971.00
SOC Percentage:	16.4983%
SOC Amount:	\$84,631.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,154.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,154.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,238.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,154.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$612,653.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$520,755.62	Payable Amount:	\$129,154.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,154.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13026		NAME:	TOWN OF DUNKIRK
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$664,571.83	Mileage as of 01/01/2023:	51.79
3-Year Average Cost(2021-2023):	\$720,235.50	Mileage as of 01/01/2024:	51.79
2023 Submitted Costs:	\$1,017,626.50	2024 Aids:	\$141,593.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$664,571.83
SOC Percentage:	16.4983%
SOC Amount:	\$109,642.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,593.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,593.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,434.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,593.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$720,235.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$612,200.18	Payable Amount:	\$141,593.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,593.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13028	NAME:	TOWN OF DUNN
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$1,132,919.13	Mileage as of 01/01/2023: 63.48
3-Year Average Cost(2021-2023):	\$1,228,174.77	Mileage as of 01/01/2024: 63.43
2023 Submitted Costs:	\$1,019,107.50	2024 Aids: \$186,865.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,132,919.13
SOC Percentage:	16.4983%
SOC Amount:	\$186,912.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,417.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$186,912.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$168,178.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$214,894.93	2025 Adjusted Amount:	\$186,912.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,228,174.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,043,948.55	Payable Amount:	\$186,912.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$186,912.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13034	NAME:	TOWN OF MAZOMANIE
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$152,847.17	Mileage as of 01/01/2023: 29.87
3-Year Average Cost(2021-2023):	\$172,801.33	Mileage as of 01/01/2024: 29.87
2023 Submitted Costs:	\$294,101.00	2024 Aids: \$81,664.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$152,847.17
SOC Percentage:	16.4983%
SOC Amount:	\$25,217.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$81,664.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$81,664.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$73,498.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$81,664.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$172,801.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$146,881.13	Payable Amount:	\$81,664.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$81,664.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13036	NAME:	TOWN OF MEDINA
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$350,209.17	Mileage as of 01/01/2023: 44.59
3-Year Average Cost(2021-2023):	\$375,614.33	Mileage as of 01/01/2024: 44.59
2023 Submitted Costs:	\$314,854.00	2024 Aids: \$121,909.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$350,209.17
SOC Percentage:	16.4983%
SOC Amount:	\$57,778.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,909.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,909.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,718.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,909.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$375,614.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$319,272.18	Payable Amount:	\$121,909.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,909.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13038	NAME:	TOWN OF MIDDLETON
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$1,993,561.90	Mileage as of 01/01/2023: 63.79
3-Year Average Cost(2021-2023):	\$2,072,704.27	Mileage as of 01/01/2024: 64.96
2023 Submitted Costs:	\$1,854,989.30	2024 Aids: \$347,548.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,993,561.90
SOC Percentage:	16.4983%
SOC Amount:	\$328,903.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,600.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$328,903.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$312,793.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$399,680.91	2025 Adjusted Amount:	\$328,903.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,072,704.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,761,798.63	Payable Amount:	\$328,903.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$328,903.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13040	NAME:	TOWN OF MONTROSE
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$250,212.42	Mileage as of 01/01/2023: 41.28
3-Year Average Cost(2021-2023):	\$246,054.00	Mileage as of 01/01/2024: 41.29
2023 Submitted Costs:	\$441,182.00	2024 Aids: \$112,859.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,212.42
SOC Percentage:	16.4983%
SOC Amount:	\$41,280.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,886.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,886.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0242%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,598.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,886.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,054.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$209,145.90	Payable Amount:	\$112,886.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,886.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13042	NAME:	TOWN OF OREGON
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$707,434.92	Mileage as of 01/01/2023: 52.29
3-Year Average Cost(2021-2023):	\$714,812.83	Mileage as of 01/01/2024: 52.29
2023 Submitted Costs:	\$885,649.00	2024 Aids: \$142,960.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$707,434.92
SOC Percentage:	16.4983%
SOC Amount:	\$116,714.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,960.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,960.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,664.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$142,960.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$714,812.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$607,590.91	Payable Amount:	\$142,960.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$142,960.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13044	NAME:	TOWN OF PERRY
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$225,590.00	Mileage as of 01/01/2023: 39.81
3-Year Average Cost(2021-2023):	\$199,367.67	Mileage as of 01/01/2024: 39.81
2023 Submitted Costs:	\$159,364.00	2024 Aids: \$108,840.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$225,590.00
SOC Percentage:	16.4983%
SOC Amount:	\$37,218.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,840.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,840.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,956.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,840.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$199,367.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$169,462.52	Payable Amount:	\$108,840.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,840.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13046	NAME:	TOWN OF PLEASANT SPRINGS
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$1,089,237.07	Mileage as of 01/01/2023: 69.55
3-Year Average Cost(2021-2023):	\$1,189,921.20	Mileage as of 01/01/2024: 69.39
2023 Submitted Costs:	\$1,174,423.80	2024 Aids: \$190,149.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,089,237.07
SOC Percentage:	16.4983%
SOC Amount:	\$179,705.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	69.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$189,712.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$189,712.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2301%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$170,741.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$189,712.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,189,921.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,011,433.02	Payable Amount:	\$189,712.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$189,712.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13048	NAME:	TOWN OF PRIMROSE
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$214,094.33	Mileage as of 01/01/2023: 42.59
3-Year Average Cost(2021-2023):	\$230,148.67	Mileage as of 01/01/2024: 42.59
2023 Submitted Costs:	\$228,393.00	2024 Aids: \$116,441.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,094.33
SOC Percentage:	16.4983%
SOC Amount:	\$35,321.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,441.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,441.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,796.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,441.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$230,148.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$195,626.37	Payable Amount:	\$116,441.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,441.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13050	NAME:	TOWN OF ROXBURY
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$447,791.67	Mileage as of 01/01/2023: 49.13
3-Year Average Cost(2021-2023):	\$451,980.67	Mileage as of 01/01/2024: 49.13
2023 Submitted Costs:	\$450,866.00	2024 Aids: \$134,321.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$447,791.67
SOC Percentage:	16.4983%
SOC Amount:	\$73,877.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,321.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,321.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,889.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,321.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$451,980.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$384,183.57	Payable Amount:	\$134,321.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,321.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13052	NAME:	TOWN OF RUTLAND
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$655,016.75	Mileage as of 01/01/2023: 45.56
3-Year Average Cost(2021-2023):	\$644,331.33	Mileage as of 01/01/2024: 45.56
2023 Submitted Costs:	\$719,489.00	2024 Aids: \$124,561.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$655,016.75
SOC Percentage:	16.4983%
SOC Amount:	\$108,066.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,561.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,561.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,104.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,561.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$644,331.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$547,681.63	Payable Amount:	\$124,561.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,561.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13054	NAME:	TOWN OF SPRINGDALE
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$393,751.50	Mileage as of 01/01/2023: 47.81
3-Year Average Cost(2021-2023):	\$385,519.33	Mileage as of 01/01/2024: 47.81
2023 Submitted Costs:	\$599,726.00	2024 Aids: \$130,712.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$393,751.50
SOC Percentage:	16.4983%
SOC Amount:	\$64,962.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,712.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,712.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,641.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,712.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$385,519.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,691.43	Payable Amount:	\$130,712.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,712.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13056	NAME:	TOWN OF SPRINGFIELD
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$752,101.57	Mileage as of 01/01/2023: 60.92
3-Year Average Cost(2021-2023):	\$820,207.27	Mileage as of 01/01/2024: 60.92
2023 Submitted Costs:	\$856,553.40	2024 Aids: \$166,555.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$752,101.57
SOC Percentage:	16.4983%
SOC Amount:	\$124,083.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,555.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,555.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,899.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,555.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$820,207.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$697,176.18	Payable Amount:	\$166,555.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,555.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13058		NAME:	TOWN OF SUN PRAIRIE
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$532,973.83	Mileage as of 01/01/2023:	39.23
3-Year Average Cost(2021-2023):	\$570,057.83	Mileage as of 01/01/2024:	39.23
2023 Submitted Costs:	\$428,960.00	2024 Aids:	\$107,254.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$532,973.83
SOC Percentage:	16.4983%
SOC Amount:	\$87,931.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,254.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,254.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,529.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,254.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$570,057.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$484,549.16	Payable Amount:	\$107,254.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,254.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13060	NAME:	TOWN OF VERMONT
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$430,810.33	Mileage as of 01/01/2023: 37.97
3-Year Average Cost(2021-2023):	\$488,549.00	Mileage as of 01/01/2024: 37.97
2023 Submitted Costs:	\$449,335.00	2024 Aids: \$103,809.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$430,810.33
SOC Percentage:	16.4983%
SOC Amount:	\$71,076.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,809.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,809.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,428.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,809.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$488,549.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$415,266.65	Payable Amount:	\$103,809.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,809.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13062		NAME:	TOWN OF VERONA
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$709,276.67	Mileage as of 01/01/2023:	42.10
3-Year Average Cost(2021-2023):	\$769,571.17	Mileage as of 01/01/2024:	39.92
2023 Submitted Costs:	\$942,113.00	2024 Aids:	\$123,292.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$709,276.67
SOC Percentage:	16.4983%
SOC Amount:	\$117,018.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,141.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$117,018.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$110,963.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$141,786.10	2025 Adjusted Amount:	\$117,018.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$769,571.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$654,135.49	Payable Amount:	\$117,018.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,018.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13064	NAME:	TOWN OF VIENNA
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$946,176.00	Mileage as of 01/01/2023: 58.98
3-Year Average Cost(2021-2023):	\$890,452.33	Mileage as of 01/01/2024: 58.55
2023 Submitted Costs:	\$672,194.00	2024 Aids: \$161,251.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$946,176.00
SOC Percentage:	16.4983%
SOC Amount:	\$156,102.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,075.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,075.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.7291%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$144,068.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$160,075.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$890,452.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$756,884.48	Payable Amount:	\$160,075.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$160,075.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13066	NAME:	TOWN OF WESTPORT
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$1,727,030.52	Mileage as of 01/01/2023: 37.54
3-Year Average Cost(2021-2023):	\$2,362,879.10	Mileage as of 01/01/2024: 37.54
2023 Submitted Costs:	\$2,676,416.10	2024 Aids: \$218,269.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,727,030.52
SOC Percentage:	16.4983%
SOC Amount:	\$284,930.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,634.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$284,930.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$33,920.36
Minimum 2025 Cushion:	\$196,442.45	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$251,009.80	2025 Adjusted Amount:	\$251,009.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,362,879.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,008,447.24	Payable Amount:	\$251,009.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$251,009.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13070		NAME:	TOWN OF YORK
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$292,387.50	Mileage as of 01/01/2023:	46.33
3-Year Average Cost(2021-2023):	\$253,059.67	Mileage as of 01/01/2024:	46.33
2023 Submitted Costs:	\$337,080.00	2024 Aids:	\$126,666.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$292,387.50
SOC Percentage:	16.4983%
SOC Amount:	\$48,238.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,666.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,666.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,999.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,666.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$253,059.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$215,100.72	Payable Amount:	\$126,666.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,666.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13106		NAME:	VILLAGE OF BELLEVILLE
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$1,241,975.45	Mileage as of 01/01/2023:	16.35
3-Year Average Cost(2021-2023):	\$950,562.37	Mileage as of 01/01/2024:	16.35
2023 Submitted Costs:	\$956,238.00	2024 Aids:	\$199,336.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,241,975.45
SOC Percentage:	16.4983%
SOC Amount:	\$204,904.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,700.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$204,904.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$179,403.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$229,237.49	2025 Adjusted Amount:	\$204,904.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$950,562.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$807,978.01	Payable Amount:	\$204,904.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$204,904.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13107	NAME:	VILLAGE OF BLACK EARTH
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$433,532.42	Mileage as of 01/01/2023: 8.42
3-Year Average Cost(2021-2023):	\$349,365.33	Mileage as of 01/01/2024: 8.42
2023 Submitted Costs:	\$504,804.50	2024 Aids: \$67,147.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$433,532.42
SOC Percentage:	16.4934%
SOC Amount:	\$71,504.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,020.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$71,504.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$60,432.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$77,219.57	2025 Adjusted Amount:	\$71,504.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,365.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$296,960.53	Payable Amount:	\$71,504.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 31 DAYS LATE	Filing Penalty Amount:	-\$11,071.74

FINAL GTA AMOUNT: \$60,432.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13108	NAME:	VILLAGE OF BLUE MOUNDS
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$262,268.33	Mileage as of 01/01/2023: 5.51
3-Year Average Cost(2021-2023):	\$238,735.10	Mileage as of 01/01/2024: 5.51
2023 Submitted Costs:	\$221,971.00	2024 Aids: \$51,696.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$262,268.33
SOC Percentage:	16.4983%
SOC Amount:	\$43,269.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,064.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$43,269.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$3,256.71
Minimum 2025 Cushion:	\$46,526.45	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$59,450.46	2025 Adjusted Amount:	\$46,526.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,735.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$202,924.84	Payable Amount:	\$46,526.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$46,526.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13111		NAME:	VILLAGE OF CAMBRIDGE
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$733,299.00	Mileage as of 01/01/2023:	11.73
3-Year Average Cost(2021-2023):	\$493,182.03	Mileage as of 01/01/2024:	11.73
2023 Submitted Costs:	\$502,507.10	2024 Aids:	\$125,448.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$733,299.00
SOC Percentage:	16.4983%
SOC Amount:	\$120,981.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,069.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$120,981.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$112,903.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$144,265.91	2025 Adjusted Amount:	\$120,981.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$493,182.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$419,204.73	Payable Amount:	\$120,981.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$120,981.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13112	NAME:	VILLAGE OF COTTAGE GROVE
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$3,287,185.60	Mileage as of 01/01/2023: 36.64
3-Year Average Cost(2021-2023):	\$3,568,224.90	Mileage as of 01/01/2024: 36.94
2023 Submitted Costs:	\$2,564,514.70	2024 Aids: \$523,012.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,287,185.60
SOC Percentage:	16.4983%
SOC Amount:	\$542,328.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,993.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$542,328.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$470,711.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$601,464.55	2025 Adjusted Amount:	\$542,328.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,568,224.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,032,991.17	Payable Amount:	\$542,328.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$542,328.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13113		NAME:	VILLAGE OF CROSS PLAINS
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$1,684,111.72	Mileage as of 01/01/2023:	19.68
3-Year Average Cost(2021-2023):	\$1,673,191.00	Mileage as of 01/01/2024:	19.68
2023 Submitted Costs:	\$2,514,766.80	2024 Aids:	\$246,079.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,684,111.72
SOC Percentage:	16.4983%
SOC Amount:	\$277,849.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,805.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$277,849.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$221,471.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$282,990.95	2025 Adjusted Amount:	\$277,849.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,673,191.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,422,212.35	Payable Amount:	\$277,849.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$277,849.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13116	NAME:	VILLAGE OF DANE
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$487,916.58	Mileage as of 01/01/2023: 6.61
3-Year Average Cost(2021-2023):	\$546,521.83	Mileage as of 01/01/2024: 6.61
2023 Submitted Costs:	\$344,576.00	2024 Aids: \$69,295.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$487,916.58
SOC Percentage:	16.4983%
SOC Amount:	\$80,497.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,071.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$80,497.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$807.92
Minimum 2025 Cushion:	\$62,366.00	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$79,689.88	2025 Adjusted Amount:	\$79,689.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$546,521.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$464,543.56	Payable Amount:	\$79,689.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$79,689.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13117	NAME:	VILLAGE OF DEERFIELD
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$680,816.18	Mileage as of 01/01/2023: 15.90
3-Year Average Cost(2021-2023):	\$526,291.93	Mileage as of 01/01/2024: 15.90
2023 Submitted Costs:	\$488,181.40	2024 Aids: \$112,477.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$680,816.18
SOC Percentage:	16.4983%
SOC Amount:	\$112,322.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,470.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$112,322.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$101,229.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$129,349.16	2025 Adjusted Amount:	\$112,322.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$526,291.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$447,348.14	Payable Amount:	\$112,322.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,322.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13118		NAME:	VILLAGE OF DEFOREST
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$5,194,738.73	Mileage as of 01/01/2023:	63.90
3-Year Average Cost(2021-2023):	\$4,233,667.55	Mileage as of 01/01/2024:	64.63
2023 Submitted Costs:	\$5,736,907.25	2024 Aids:	\$810,045.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,194,738.73
SOC Percentage:	16.4983%
SOC Amount:	\$857,042.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$176,698.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$857,042.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$729,041.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$931,552.64	2025 Adjusted Amount:	\$857,042.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,233,667.55	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,598,617.42	Payable Amount:	\$857,042.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$857,042.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13151		NAME:	VILLAGE OF MAPLE BLUFF
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$985,743.25	Mileage as of 01/01/2023:	8.70
3-Year Average Cost(2021-2023):	\$955,654.57	Mileage as of 01/01/2024:	8.70
2023 Submitted Costs:	\$1,126,743.10	2024 Aids:	\$192,277.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$985,743.25
SOC Percentage:	16.4983%
SOC Amount:	\$162,630.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,785.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$162,630.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$10,419.39
Minimum 2025 Cushion:	\$173,049.97	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$221,119.40	2025 Adjusted Amount:	\$173,049.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$955,654.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$812,306.38	Payable Amount:	\$173,049.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$173,049.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13152	NAME:	VILLAGE OF MARSHALL
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$1,200,145.88	Mileage as of 01/01/2023: 14.82
3-Year Average Cost(2021-2023):	\$1,269,970.17	Mileage as of 01/01/2024: 14.82
2023 Submitted Costs:	\$1,443,871.90	2024 Aids: \$185,219.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,200,145.88
SOC Percentage:	16.4983%
SOC Amount:	\$198,003.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$40,517.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$198,003.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$166,697.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$213,002.08	2025 Adjusted Amount:	\$198,003.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,269,970.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,079,474.64	Payable Amount:	\$198,003.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$198,003.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13153		NAME:	VILLAGE OF MAZOMANIE
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$585,069.02	Mileage as of 01/01/2023:	13.23
3-Year Average Cost(2021-2023):	\$492,948.57	Mileage as of 01/01/2024:	13.23
2023 Submitted Costs:	\$459,253.10	2024 Aids:	\$98,718.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$585,069.02
SOC Percentage:	16.4983%
SOC Amount:	\$96,526.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,170.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$96,526.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$88,846.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$113,526.31	2025 Adjusted Amount:	\$96,526.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$492,948.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$419,006.28	Payable Amount:	\$96,526.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,526.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13154		NAME:	VILLAGE OF MCFARLAND
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$4,638,749.20	Mileage as of 01/01/2023:	44.65
3-Year Average Cost(2021-2023):	\$5,237,606.90	Mileage as of 01/01/2024:	44.87
2023 Submitted Costs:	\$5,367,696.60	2024 Aids:	\$703,773.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,638,749.20
SOC Percentage:	16.4983%
SOC Amount:	\$765,313.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,674.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$765,313.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$633,395.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$809,339.17	2025 Adjusted Amount:	\$765,313.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,237,606.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,451,965.87	Payable Amount:	\$765,313.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$765,313.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13157		NAME:	VILLAGE OF MOUNT HOREB
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$3,747,719.08	Mileage as of 01/01/2023:	39.32
3-Year Average Cost(2021-2023):	\$3,797,098.87	Mileage as of 01/01/2024:	39.54
2023 Submitted Costs:	\$3,891,379.30	2024 Aids:	\$573,801.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,747,719.08
SOC Percentage:	16.4983%
SOC Amount:	\$618,308.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,102.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$618,308.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$516,421.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$659,871.44	2025 Adjusted Amount:	\$618,308.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,797,098.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,227,534.04	Payable Amount:	\$618,308.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$618,308.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13165	NAME:	VILLAGE OF OREGON
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$5,004,437.65	Mileage as of 01/01/2023: 49.65
3-Year Average Cost(2021-2023):	\$5,483,541.40	Mileage as of 01/01/2024: 50.74
2023 Submitted Costs:	\$6,056,224.50	2024 Aids: \$749,334.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,004,437.65
SOC Percentage:	16.4983%
SOC Amount:	\$825,645.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,723.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$825,645.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$674,400.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$861,734.46	2025 Adjusted Amount:	\$825,645.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,483,541.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,661,010.19	Payable Amount:	\$825,645.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$825,645.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13176	NAME:	VILLAGE OF ROCKDALE
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$41,344.17	Mileage as of 01/01/2023: 1.42
3-Year Average Cost(2021-2023):	\$31,604.17	Mileage as of 01/01/2024: 1.42
2023 Submitted Costs:	-\$12,931.00	2024 Aids: \$8,505.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$41,344.17
SOC Percentage:	16.4983%
SOC Amount:	\$6,821.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,882.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$6,821.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$833.73
Minimum 2025 Cushion:	\$7,654.80	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$9,781.13	2025 Adjusted Amount:	\$7,654.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$31,604.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$26,863.54	Payable Amount:	\$7,654.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$7,654.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13181		NAME:	VILLAGE OF SHOREWOOD HILLS
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$2,104,232.63	Mileage as of 01/01/2023:	11.26
3-Year Average Cost(2021-2023):	\$2,525,366.80	Mileage as of 01/01/2024:	11.26
2023 Submitted Costs:	\$4,046,359.80	2024 Aids:	\$286,782.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,104,232.63
SOC Percentage:	16.4983%
SOC Amount:	\$347,161.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,784.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$347,161.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$17,361.67
Minimum 2025 Cushion:	\$258,104.59	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$329,800.31	2025 Adjusted Amount:	\$329,800.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,525,366.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,146,561.78	Payable Amount:	\$329,800.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$329,800.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13191	NAME:	VILLAGE OF WAUNAKEE
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$5,041,069.61	Mileage as of 01/01/2023: 73.37
3-Year Average Cost(2021-2023):	\$5,406,339.78	Mileage as of 01/01/2024: 74.49
2023 Submitted Costs:	\$6,194,392.02	2024 Aids: \$829,092.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,041,069.61
SOC Percentage:	16.4983%
SOC Amount:	\$831,689.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	74.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$203,655.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$831,689.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$746,183.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$953,456.51	2025 Adjusted Amount:	\$831,689.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,406,339.78	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,595,388.81	Payable Amount:	\$831,689.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$831,689.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13196	NAME:	VILLAGE OF WINDSOR
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$3,960,147.93	Mileage as of 01/01/2023: 80.91
3-Year Average Cost(2021-2023):	\$3,720,894.07	Mileage as of 01/01/2024: 80.91
2023 Submitted Costs:	\$4,861,885.30	2024 Aids: \$434,435.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,960,147.93
SOC Percentage:	16.4983%
SOC Amount:	\$653,355.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	80.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$221,207.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$653,355.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$153,755.64
Minimum 2025 Cushion:	\$390,991.51	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$499,600.26	2025 Adjusted Amount:	\$499,600.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,720,894.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,162,759.96	Payable Amount:	\$499,600.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$499,600.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13225	NAME:	CITY OF FITCHBURG
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$15,895,007.39	Mileage as of 01/01/2023: 140.75
3-Year Average Cost(2021-2023):	\$15,822,190.02	Mileage as of 01/01/2024: 141.44
2023 Submitted Costs:	\$19,906,674.25	2024 Aids: \$2,358,248.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,895,007.39
SOC Percentage:	16.4983%
SOC Amount:	\$2,622,401.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	141.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$386,696.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,622,401.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,122,423.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,711,985.49	2025 Adjusted Amount:	\$2,622,401.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$15,822,190.02	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$13,448,861.52	Payable Amount:	\$2,622,401.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,622,401.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13251	NAME:	CITY OF MADISON
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$77,767,064.41	Mileage as of 01/01/2023: 808.49
3-Year Average Cost(2021-2023):	\$74,591,536.30	Mileage as of 01/01/2024: 814.99
2023 Submitted Costs:	\$85,842,271.78	2024 Aids: \$12,630,343.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$77,767,064.41
SOC Percentage:	16.4983%
SOC Amount:	\$12,830,220.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	814.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$2,228,182.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$12,830,220.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$11,367,309.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$14,524,895.42	2025 Adjusted Amount:	\$12,830,220.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$74,591,536.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$63,402,805.86	Payable Amount:	\$12,830,220.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,830,220.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13255	NAME:	CITY OF MIDDLETON
		DANE COUNTY
6-Year Average Cost(2018-2023):	\$9,756,473.08	Mileage as of 01/01/2023: 75.47
3-Year Average Cost(2021-2023):	\$11,905,597.52	Mileage as of 01/01/2024: 75.47
2023 Submitted Costs:	\$18,559,451.37	2024 Aids: \$1,281,501.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,756,473.08
SOC Percentage:	16.4983%
SOC Amount:	\$1,609,649.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	75.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$206,334.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,609,649.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$135,922.20
Minimum 2025 Cushion:	\$1,153,351.63	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$1,473,727.08	2025 Adjusted Amount:	\$1,473,727.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$11,905,597.52	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,119,757.89	Payable Amount:	\$1,473,727.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,473,727.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13258		NAME:	CITY OF MONONA
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$4,473,712.90	Mileage as of 01/01/2023:	33.95
3-Year Average Cost(2021-2023):	\$3,976,307.07	Mileage as of 01/01/2024:	33.95
2023 Submitted Costs:	\$3,514,959.90	2024 Aids:	\$740,567.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,473,712.90
SOC Percentage:	16.4983%
SOC Amount:	\$738,085.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,819.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$738,085.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$666,510.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$851,652.91	2025 Adjusted Amount:	\$738,085.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,976,307.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,379,861.01	Payable Amount:	\$738,085.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$738,085.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13281		NAME:	CITY OF STOUGHTON
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$7,657,501.75	Mileage as of 01/01/2023:	60.81
3-Year Average Cost(2021-2023):	\$6,034,088.50	Mileage as of 01/01/2024:	62.44
2023 Submitted Costs:	\$6,985,716.10	2024 Aids:	\$1,248,872.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,657,501.75
SOC Percentage:	16.4983%
SOC Amount:	\$1,263,355.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,710.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,263,355.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,123,985.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,436,203.67	2025 Adjusted Amount:	\$1,263,355.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,034,088.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,128,975.23	Payable Amount:	\$1,263,355.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,263,355.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13282		NAME:	CITY OF SUN PRAIRIE
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$11,538,120.92	Mileage as of 01/01/2023:	148.15
3-Year Average Cost(2021-2023):	\$10,779,577.75	Mileage as of 01/01/2024:	149.19
2023 Submitted Costs:	\$10,009,904.14	2024 Aids:	\$1,891,842.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,538,120.92
SOC Percentage:	16.4983%
SOC Amount:	\$1,903,590.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	149.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$407,885.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,903,590.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,702,657.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,175,618.38	2025 Adjusted Amount:	\$1,903,590.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,779,577.75	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,162,641.09	Payable Amount:	\$1,903,590.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,903,590.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13286		NAME:	CITY OF VERONA
			DANE COUNTY
6-Year Average Cost(2018-2023):	\$8,239,063.70	Mileage as of 01/01/2023:	72.18
3-Year Average Cost(2021-2023):	\$5,429,743.38	Mileage as of 01/01/2024:	74.40
2023 Submitted Costs:	\$4,423,845.05	2024 Aids:	\$1,455,478.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,239,063.70
SOC Percentage:	16.4983%
SOC Amount:	\$1,359,302.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	74.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$203,409.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,359,302.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,309,930.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,673,799.86	2025 Adjusted Amount:	\$1,359,302.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,429,743.38	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,615,281.87	Payable Amount:	\$1,359,302.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,359,302.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14000		NAME:	DODGE COUNTY
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$16,799,650.00	Mileage as of 01/01/2023:	538.55
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$16,686,068.20	2024 Aids:	\$3,118,012.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$16,799,650.00
SOC Percentage:	18.6234%
SOC Amount:	\$3,128,664.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,128,664.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$2,806,211.14
Maximum 2025 Cushion:	\$3,585,714.24

Adjustment Amount:	\$0.00
Adjustment Type:	N/A
2025 Adjusted Amount:	\$3,128,664.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,128,664.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,128,664.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14002		NAME:	TOWN OF ASHIPUN
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$752,606.85	Mileage as of 01/01/2023:	58.15
3-Year Average Cost(2021-2023):	\$1,046,616.07	Mileage as of 01/01/2024:	58.15
2023 Submitted Costs:	\$1,278,474.20	2024 Aids:	\$158,982.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$752,606.85
SOC Percentage:	16.4983%
SOC Amount:	\$124,167.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,982.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$158,982.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$143,083.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$158,982.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,046,616.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$889,623.66	Payable Amount:	\$158,982.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$158,982.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14004	NAME:	TOWN OF BEAVER DAM
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$598,233.20	Mileage as of 01/01/2023: 57.54
3-Year Average Cost(2021-2023):	\$578,762.97	Mileage as of 01/01/2024: 57.54
2023 Submitted Costs:	\$161,975.00	2024 Aids: \$157,314.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$598,233.20
SOC Percentage:	16.4983%
SOC Amount:	\$98,698.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,314.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,314.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$141,582.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$157,314.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$578,762.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$491,948.52	Payable Amount:	\$157,314.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,314.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14006	NAME:	TOWN OF BURNETT
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$155,294.17	Mileage as of 01/01/2023: 28.59
3-Year Average Cost(2021-2023):	\$165,379.00	Mileage as of 01/01/2024: 28.59
2023 Submitted Costs:	\$138,562.00	2024 Aids: \$78,165.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$155,294.17
SOC Percentage:	16.4983%
SOC Amount:	\$25,620.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,165.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,165.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$70,348.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$78,165.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,379.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,572.15	Payable Amount:	\$78,165.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$78,165.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14008	NAME:	TOWN OF CALAMUS
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$293,150.33	Mileage as of 01/01/2023: 40.09
3-Year Average Cost(2021-2023):	\$248,191.33	Mileage as of 01/01/2024: 40.09
2023 Submitted Costs:	\$239,238.00	2024 Aids: \$109,606.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$293,150.33
SOC Percentage:	16.4983%
SOC Amount:	\$48,364.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,606.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,606.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,645.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,606.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$248,191.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$210,962.63	Payable Amount:	\$109,606.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,606.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14010	NAME:	TOWN OF CHESTER
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$77,168.00	Mileage as of 01/01/2023: 17.40
3-Year Average Cost(2021-2023):	\$99,921.00	Mileage as of 01/01/2024: 17.40
2023 Submitted Costs:	\$187,587.00	2024 Aids: \$46,068.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$77,168.00
SOC Percentage:	16.4983%
SOC Amount:	\$12,731.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,571.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$47,571.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$41,461.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$47,571.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$99,921.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$84,932.85	Payable Amount:	\$47,571.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$47,571.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14012	NAME:	TOWN OF CLYMAN
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$163,269.87	Mileage as of 01/01/2023: 42.21
3-Year Average Cost(2021-2023):	\$165,857.67	Mileage as of 01/01/2024: 42.21
2023 Submitted Costs:	\$183,818.00	2024 Aids: \$115,402.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$163,269.87
SOC Percentage:	16.4983%
SOC Amount:	\$26,936.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,402.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,402.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,861.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,402.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,857.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,979.02	Payable Amount:	\$115,402.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,402.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14014		NAME:	TOWN OF ELBA
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$328,689.50	Mileage as of 01/01/2023:	45.94
3-Year Average Cost(2021-2023):	\$285,978.67	Mileage as of 01/01/2024:	45.94
2023 Submitted Costs:	\$271,037.00	2024 Aids:	\$125,599.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$328,689.50
SOC Percentage:	16.4983%
SOC Amount:	\$54,228.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,599.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,599.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,039.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,599.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$285,978.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,081.87	Payable Amount:	\$125,599.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,599.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14016	NAME:	TOWN OF EMMET
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$301,306.92	Mileage as of 01/01/2023: 39.32
3-Year Average Cost(2021-2023):	\$306,485.83	Mileage as of 01/01/2024: 39.29
2023 Submitted Costs:	\$401,422.50	2024 Aids: \$107,500.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$301,306.92
SOC Percentage:	16.4983%
SOC Amount:	\$49,710.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,418.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,418.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0763%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,676.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,418.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$306,485.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$260,512.96	Payable Amount:	\$107,418.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,418.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14018	NAME:	TOWN OF FOX LAKE
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$497,658.75	Mileage as of 01/01/2023: 35.84
3-Year Average Cost(2021-2023):	\$510,142.17	Mileage as of 01/01/2024: 35.84
2023 Submitted Costs:	\$519,129.50	2024 Aids: \$97,986.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$497,658.75
SOC Percentage:	16.4983%
SOC Amount:	\$82,105.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,986.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,986.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,187.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,986.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$510,142.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$433,620.84	Payable Amount:	\$97,986.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,986.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14020		NAME:	TOWN OF HERMAN
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$247,198.83	Mileage as of 01/01/2023:	49.23
3-Year Average Cost(2021-2023):	\$257,774.00	Mileage as of 01/01/2024:	49.23
2023 Submitted Costs:	\$170,253.00	2024 Aids:	\$134,594.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$247,198.83
SOC Percentage:	16.4983%
SOC Amount:	\$40,783.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,594.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,594.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,135.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,594.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,774.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,107.90	Payable Amount:	\$134,594.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,594.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14022	NAME:	TOWN OF HUBBARD
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$467,477.50	Mileage as of 01/01/2023: 44.57
3-Year Average Cost(2021-2023):	\$481,933.83	Mileage as of 01/01/2024: 45.10
2023 Submitted Costs:	\$475,137.50	2024 Aids: \$121,854.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$467,477.50
SOC Percentage:	16.4983%
SOC Amount:	\$77,125.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,303.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,303.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.1891%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,973.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,303.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$481,933.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$409,643.76	Payable Amount:	\$123,303.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,303.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14024	NAME:	TOWN OF HUSTISFORD
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$442,181.58	Mileage as of 01/01/2023: 44.56
3-Year Average Cost(2021-2023):	\$551,001.33	Mileage as of 01/01/2024: 44.56
2023 Submitted Costs:	\$908,141.00	2024 Aids: \$121,827.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$442,181.58
SOC Percentage:	16.4983%
SOC Amount:	\$72,952.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,827.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,827.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,644.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,827.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$551,001.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$468,351.13	Payable Amount:	\$121,827.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,827.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14026	NAME:	TOWN OF LEBANON
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$561,194.00	Mileage as of 01/01/2023: 47.65
3-Year Average Cost(2021-2023):	\$595,835.33	Mileage as of 01/01/2024: 47.65
2023 Submitted Costs:	\$748,056.00	2024 Aids: \$130,275.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$561,194.00
SOC Percentage:	16.4983%
SOC Amount:	\$92,587.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,275.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,275.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,247.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,275.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$595,835.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$506,460.03	Payable Amount:	\$130,275.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,275.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14028	NAME:	TOWN OF LEROY
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$270,539.67	Mileage as of 01/01/2023: 37.77
3-Year Average Cost(2021-2023):	\$326,371.33	Mileage as of 01/01/2024: 37.77
2023 Submitted Costs:	\$232,896.00	2024 Aids: \$103,263.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,539.67
SOC Percentage:	16.4983%
SOC Amount:	\$44,634.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,263.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,263.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,936.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,263.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$326,371.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$277,415.63	Payable Amount:	\$103,263.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,263.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14030	NAME:	TOWN OF LOMIRA
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$384,290.75	Mileage as of 01/01/2023: 36.61
3-Year Average Cost(2021-2023):	\$422,229.50	Mileage as of 01/01/2024: 36.63
2023 Submitted Costs:	\$438,911.50	2024 Aids: \$100,091.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$384,290.75
SOC Percentage:	16.4983%
SOC Amount:	\$63,401.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,146.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,146.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0546%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$90,131.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$100,146.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$422,229.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$358,895.08	Payable Amount:	\$100,146.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$100,146.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14032		NAME:	TOWN OF LOWELL
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$408,437.25	Mileage as of 01/01/2023:	49.68
3-Year Average Cost(2021-2023):	\$502,041.50	Mileage as of 01/01/2024:	49.68
2023 Submitted Costs:	\$469,732.00	2024 Aids:	\$135,825.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$408,437.25
SOC Percentage:	16.4983%
SOC Amount:	\$67,385.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,825.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,825.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,242.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,825.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$502,041.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$426,735.28	Payable Amount:	\$135,825.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,825.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14034		NAME:	TOWN OF OAK GROVE
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$130,577.00	Mileage as of 01/01/2023:	31.81
3-Year Average Cost(2021-2023):	\$143,660.00	Mileage as of 01/01/2024:	31.81
2023 Submitted Costs:	\$289,110.00	2024 Aids:	\$78,192.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,577.00
SOC Percentage:	16.4983%
SOC Amount:	\$21,542.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,968.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,968.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$70,372.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,968.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$143,660.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$122,111.00	Payable Amount:	\$86,968.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,968.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14036	NAME:	TOWN OF PORTLAND
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$239,614.00	Mileage as of 01/01/2023: 43.04
3-Year Average Cost(2021-2023):	\$243,244.67	Mileage as of 01/01/2024: 43.04
2023 Submitted Costs:	\$247,494.00	2024 Aids: \$117,671.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$239,614.00
SOC Percentage:	16.4983%
SOC Amount:	\$39,532.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,671.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,671.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,904.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,671.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$243,244.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$206,757.97	Payable Amount:	\$117,671.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,671.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14038	NAME:	TOWN OF RUBICON
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$385,381.58	Mileage as of 01/01/2023: 51.81
3-Year Average Cost(2021-2023):	\$387,897.33	Mileage as of 01/01/2024: 51.81
2023 Submitted Costs:	\$420,409.00	2024 Aids: \$141,648.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$385,381.58
SOC Percentage:	16.4983%
SOC Amount:	\$63,581.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,648.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,648.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,483.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,648.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$387,897.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$329,712.73	Payable Amount:	\$141,648.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,648.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14040	NAME:	TOWN OF SHIELDS
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$113,613.58	Mileage as of 01/01/2023: 28.65
3-Year Average Cost(2021-2023):	\$125,580.33	Mileage as of 01/01/2024: 28.65
2023 Submitted Costs:	\$130,741.00	2024 Aids: \$78,329.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,613.58
SOC Percentage:	16.4983%
SOC Amount:	\$18,744.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,329.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,329.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$70,496.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$78,329.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$125,580.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$106,743.28	Payable Amount:	\$78,329.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$78,329.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14042	NAME:	TOWN OF THERESA
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$273,734.50	Mileage as of 01/01/2023: 46.79
3-Year Average Cost(2021-2023):	\$281,036.67	Mileage as of 01/01/2024: 46.79
2023 Submitted Costs:	\$277,975.00	2024 Aids: \$127,923.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,734.50
SOC Percentage:	16.4983%
SOC Amount:	\$45,161.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,923.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,923.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,131.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,923.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$281,036.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$238,881.17	Payable Amount:	\$127,923.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,923.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14044	NAME:	TOWN OF TRENTON
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$240,753.33	Mileage as of 01/01/2023: 73.04
3-Year Average Cost(2021-2023):	\$254,541.00	Mileage as of 01/01/2024: 73.04
2023 Submitted Costs:	\$269,399.00	2024 Aids: \$199,691.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,753.33
SOC Percentage:	16.4983%
SOC Amount:	\$39,720.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	73.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$199,691.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$199,691.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$179,722.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$199,691.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,541.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$216,359.85	Payable Amount:	\$199,691.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$199,691.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14046	NAME:	TOWN OF WESTFORD
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$145,550.67	Mileage as of 01/01/2023: 32.12
3-Year Average Cost(2021-2023):	\$169,966.00	Mileage as of 01/01/2024: 32.12
2023 Submitted Costs:	\$189,711.00	2024 Aids: \$87,816.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,550.67
SOC Percentage:	16.4983%
SOC Amount:	\$24,013.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,816.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,816.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$79,034.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$87,816.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,966.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,471.10	Payable Amount:	\$87,816.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$87,816.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14048	NAME:	TOWN OF WILLIAMSTOWN
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$26,466.83	Mileage as of 01/01/2023: 0.19
3-Year Average Cost(2021-2023):	\$0.00	Mileage as of 01/01/2024: 0.19
2023 Submitted Costs:	\$0.00	2024 Aids: \$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$26,466.83
SOC Percentage:	16.4983%
SOC Amount:	\$4,366.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	0.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$519.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,366.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$4,366.57
Minimum 2025 Cushion:	\$0.00	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$0.00	2025 Adjusted Amount:	\$0.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$0.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$0.00	Payable Amount:	\$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$0.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14106	NAME:	VILLAGE OF BROWNSVILLE
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$277,552.50	Mileage as of 01/01/2023: 4.19
3-Year Average Cost(2021-2023):	\$189,362.83	Mileage as of 01/01/2024: 4.19
2023 Submitted Costs:	\$246,033.00	2024 Aids: \$43,682.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$277,552.50
SOC Percentage:	16.4983%
SOC Amount:	\$45,791.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,455.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$45,791.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$39,314.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$50,234.56	2025 Adjusted Amount:	\$45,791.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$189,362.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,958.41	Payable Amount:	\$45,791.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$45,791.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14111	NAME:	VILLAGE OF CLYMAN
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$95,382.33	Mileage as of 01/01/2023: 2.82
3-Year Average Cost(2021-2023):	\$148,237.17	Mileage as of 01/01/2024: 2.82
2023 Submitted Costs:	\$141,500.50	2024 Aids: \$16,019.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$95,382.33
SOC Percentage:	16.4983%
SOC Amount:	\$15,736.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,709.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,736.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$14,417.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$18,422.49	2025 Adjusted Amount:	\$15,736.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$148,237.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$126,001.59	Payable Amount:	\$15,736.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$15,736.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14136	NAME:	VILLAGE OF HUSTISFORD
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$495,134.00	Mileage as of 01/01/2023: 7.07
3-Year Average Cost(2021-2023):	\$694,032.17	Mileage as of 01/01/2024: 7.07
2023 Submitted Costs:	\$475,679.00	2024 Aids: \$60,521.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$495,134.00
SOC Percentage:	16.4983%
SOC Amount:	\$81,688.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,329.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$81,688.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$12,088.64
Minimum 2025 Cushion:	\$54,469.49	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$69,599.90	2025 Adjusted Amount:	\$69,599.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$694,032.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$589,927.34	Payable Amount:	\$69,599.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$69,599.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14141	NAME:	VILLAGE OF IRON RIDGE
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$298,690.42	Mileage as of 01/01/2023: 4.97
3-Year Average Cost(2021-2023):	\$296,912.40	Mileage as of 01/01/2024: 4.97
2023 Submitted Costs:	\$247,772.50	2024 Aids: \$67,223.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$298,690.42
SOC Percentage:	16.4983%
SOC Amount:	\$49,278.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,587.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$49,278.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$11,222.27
Minimum 2025 Cushion:	\$60,501.02	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$77,306.85	2025 Adjusted Amount:	\$60,501.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$296,912.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$252,375.54	Payable Amount:	\$60,501.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$60,501.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14143	NAME:	VILLAGE OF KEKOSKEE
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$301,439.00	Mileage as of 01/01/2023: 27.51
3-Year Average Cost(2021-2023):	\$390,411.00	Mileage as of 01/01/2024: 27.51
2023 Submitted Costs:	\$292,698.00	2024 Aids: \$75,212.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$301,439.00
SOC Percentage:	16.4983%
SOC Amount:	\$49,732.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,212.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,212.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$67,691.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,212.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$390,411.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$331,849.35	Payable Amount:	\$75,212.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,212.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14146	NAME:	VILLAGE OF LOMIRA
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$655,870.92	Mileage as of 01/01/2023: 13.24
3-Year Average Cost(2021-2023):	\$599,398.73	Mileage as of 01/01/2024: 13.24
2023 Submitted Costs:	\$453,033.70	2024 Aids: \$122,316.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$655,870.92
SOC Percentage:	16.4983%
SOC Amount:	\$108,207.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,198.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$108,207.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$1,877.44
Minimum 2025 Cushion:	\$110,084.80	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$140,663.91	2025 Adjusted Amount:	\$110,084.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$599,398.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$509,488.92	Payable Amount:	\$110,084.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,084.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14147	NAME:	VILLAGE OF LOWELL
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$78,349.58	Mileage as of 01/01/2023: 3.37
3-Year Average Cost(2021-2023):	\$102,229.00	Mileage as of 01/01/2024: 3.37
2023 Submitted Costs:	\$49,595.00	2024 Aids: \$14,290.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$78,349.58
SOC Percentage:	16.4983%
SOC Amount:	\$12,926.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,213.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$12,926.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$12,861.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$16,433.57	2025 Adjusted Amount:	\$12,926.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,229.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$86,894.65	Payable Amount:	\$12,926.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,926.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14161	NAME:	VILLAGE OF NEOSHO
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$100,402.45	Mileage as of 01/01/2023: 4.11
3-Year Average Cost(2021-2023):	\$135,753.23	Mileage as of 01/01/2024: 4.11
2023 Submitted Costs:	\$127,766.50	2024 Aids: \$14,835.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$100,402.45
SOC Percentage:	16.4983%
SOC Amount:	\$16,564.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,236.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$16,564.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$13,352.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$17,060.94	2025 Adjusted Amount:	\$16,564.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,753.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$115,390.25	Payable Amount:	\$16,564.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$16,564.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14176		NAME:	VILLAGE OF RANDOLPH
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$752,358.67	Mileage as of 01/01/2023:	10.74
3-Year Average Cost(2021-2023):	\$1,028,300.83	Mileage as of 01/01/2024:	10.74
2023 Submitted Costs:	\$1,734,545.50	2024 Aids:	\$90,006.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$752,358.67
SOC Percentage:	16.4983%
SOC Amount:	\$124,126.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,363.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$124,126.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$20,619.05
Minimum 2025 Cushion:	\$81,005.57	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$103,507.12	2025 Adjusted Amount:	\$103,507.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,028,300.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$874,055.71	Payable Amount:	\$103,507.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,507.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14177		NAME:	VILLAGE OF REESEVILLE
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$37,181.42	Mileage as of 01/01/2023:	3.34
3-Year Average Cost(2021-2023):	-\$19,251.83	Mileage as of 01/01/2024:	3.34
2023 Submitted Costs:	-\$239,200.50	2024 Aids:	\$15,428.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$37,181.42
SOC Percentage:	16.4983%
SOC Amount:	\$6,134.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,131.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,131.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$13,885.89	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$13,885.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	-\$19,251.83	Cost Cap Reduction Amount:	-\$13,885.89
85% Cost Cap:	\$0.00	Payable Amount:	\$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$0.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14186		NAME:	VILLAGE OF THERESA
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$327,694.67	Mileage as of 01/01/2023:	6.04
3-Year Average Cost(2021-2023):	\$375,504.00	Mileage as of 01/01/2024:	6.04
2023 Submitted Costs:	\$600,107.00	2024 Aids:	\$45,180.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$327,694.67
SOC Percentage:	16.4983%
SOC Amount:	\$54,063.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,513.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$54,063.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,106.67
Minimum 2025 Cushion:	\$40,662.22	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$51,957.28	2025 Adjusted Amount:	\$51,957.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$375,504.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$319,178.40	Payable Amount:	\$51,957.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$51,957.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14206		NAME:	CITY OF BEAVER DAM
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$7,608,748.78	Mileage as of 01/01/2023:	69.95
3-Year Average Cost(2021-2023):	\$9,834,566.95	Mileage as of 01/01/2024:	70.20
2023 Submitted Costs:	\$5,840,614.85	2024 Aids:	\$1,097,825.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,608,748.78
SOC Percentage:	16.4983%
SOC Amount:	\$1,255,311.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	70.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$191,926.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,255,311.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$988,042.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,262,499.33	2025 Adjusted Amount:	\$1,255,311.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,834,566.95	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,359,381.91	Payable Amount:	\$1,255,311.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,255,311.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14226		NAME:	CITY OF FOX LAKE
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$1,064,049.23	Mileage as of 01/01/2023:	12.22
3-Year Average Cost(2021-2023):	\$1,141,217.10	Mileage as of 01/01/2024:	12.22
2023 Submitted Costs:	\$814,629.50	2024 Aids:	\$233,804.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,064,049.23
SOC Percentage:	16.4983%
SOC Amount:	\$175,549.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$33,409.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$175,549.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$34,874.05
Minimum 2025 Cushion:	\$210,423.77	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$268,874.82	2025 Adjusted Amount:	\$210,423.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,141,217.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$970,034.54	Payable Amount:	\$210,423.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$210,423.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14236	NAME:	CITY OF HORICON
		DODGE COUNTY
6-Year Average Cost(2018-2023):	\$2,188,579.47	Mileage as of 01/01/2023: 25.01
3-Year Average Cost(2021-2023):	\$2,335,639.93	Mileage as of 01/01/2024: 25.17
2023 Submitted Costs:	\$2,608,824.70	2024 Aids: \$358,406.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,188,579.47
SOC Percentage:	16.4983%
SOC Amount:	\$361,077.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,814.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$361,077.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$322,565.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$412,167.19	2025 Adjusted Amount:	\$361,077.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,335,639.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,985,293.94	Payable Amount:	\$361,077.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$361,077.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14241		NAME:	CITY OF JUNEAU
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$1,394,314.65	Mileage as of 01/01/2023:	12.89
3-Year Average Cost(2021-2023):	\$1,524,946.27	Mileage as of 01/01/2024:	12.92
2023 Submitted Costs:	\$1,701,254.20	2024 Aids:	\$210,568.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,394,314.65
SOC Percentage:	16.4983%
SOC Amount:	\$230,037.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$35,323.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$230,037.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$189,512.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$242,154.27	2025 Adjusted Amount:	\$230,037.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,524,946.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,296,204.33	Payable Amount:	\$230,037.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$230,037.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14251		NAME:	CITY OF MAYVILLE
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$1,933,294.45	Mileage as of 01/01/2023:	27.87
3-Year Average Cost(2021-2023):	\$2,167,365.73	Mileage as of 01/01/2024:	27.87
2023 Submitted Costs:	\$1,750,379.50	2024 Aids:	\$322,263.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,933,294.45
SOC Percentage:	16.4983%
SOC Amount:	\$318,960.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,196.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$318,960.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$290,036.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$370,602.51	2025 Adjusted Amount:	\$318,960.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,167,365.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,842,260.87	Payable Amount:	\$318,960.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$318,960.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14292		NAME:	CITY OF WAUPUN
			DODGE COUNTY
6-Year Average Cost(2018-2023):	\$3,292,606.25	Mileage as of 01/01/2023:	42.71
3-Year Average Cost(2021-2023):	\$3,296,564.23	Mileage as of 01/01/2024:	43.20
2023 Submitted Costs:	\$3,578,179.03	2024 Aids:	\$523,633.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,292,606.25
SOC Percentage:	16.4983%
SOC Amount:	\$543,223.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,108.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$543,223.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$471,269.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$602,178.28	2025 Adjusted Amount:	\$543,223.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,296,564.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,802,079.60	Payable Amount:	\$543,223.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$543,223.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15000		NAME:	DOOR COUNTY
			DOOR COUNTY
6-Year Average Cost(2018-2023):	\$6,517,295.37	Mileage as of 01/01/2023:	295.55
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$6,331,375.20	2024 Aids:	\$1,226,727.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,517,295.37
SOC Percentage:	18.6234%
SOC Amount:	\$1,213,741.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,213,741.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$1,104,054.44
Maximum 2025 Cushion:	\$1,410,736.22

Adjustment Amount:	\$0.00
Adjustment Type:	N/A
2025 Adjusted Amount:	\$1,213,741.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,213,741.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,213,741.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15002		NAME:	TOWN OF BAILEYS HARBOR
			DOOR COUNTY
6-Year Average Cost(2018-2023):	\$422,892.58	Mileage as of 01/01/2023:	40.29
3-Year Average Cost(2021-2023):	\$413,887.17	Mileage as of 01/01/2024:	40.29
2023 Submitted Costs:	\$433,511.50	2024 Aids:	\$110,152.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$422,892.58
SOC Percentage:	16.4983%
SOC Amount:	\$69,769.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,152.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,152.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,137.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$110,152.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$413,887.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$351,804.09	Payable Amount:	\$110,152.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,152.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15004	NAME:	TOWN OF BRUSSELS
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$186,630.50	Mileage as of 01/01/2023: 52.09
3-Year Average Cost(2021-2023):	\$212,052.67	Mileage as of 01/01/2024: 52.09
2023 Submitted Costs:	\$239,190.00	2024 Aids: \$142,414.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$186,630.50
SOC Percentage:	16.4983%
SOC Amount:	\$30,790.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,414.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,414.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,172.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$142,414.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$212,052.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$180,244.77	Payable Amount:	\$142,414.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$142,414.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15006	NAME:	TOWN OF CLAY BANKS
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$109,710.17	Mileage as of 01/01/2023: 26.53
3-Year Average Cost(2021-2023):	\$114,973.00	Mileage as of 01/01/2024: 26.53
2023 Submitted Costs:	\$106,523.00	2024 Aids: \$72,533.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$109,710.17
SOC Percentage:	16.4983%
SOC Amount:	\$18,100.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,533.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,533.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$65,279.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$72,533.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$114,973.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$97,727.05	Payable Amount:	\$72,533.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$72,533.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15008

NAME:

TOWN OF EGG HARBOR

DOOR COUNTY

6-Year Average Cost(2018-2023):	\$384,658.50	Mileage as of 01/01/2023:	56.46
3-Year Average Cost(2021-2023):	\$374,963.67	Mileage as of 01/01/2024:	56.46
2023 Submitted Costs:	\$467,528.00	2024 Aids:	\$154,361.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$384,658.50
SOC Percentage:	16.4983%
SOC Amount:	\$63,462.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,361.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,361.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,925.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,361.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$374,963.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$318,719.12	Payable Amount:	\$154,361.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,361.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15010		NAME:	TOWN OF FORESTVILLE
			DOOR COUNTY
6-Year Average Cost(2018-2023):	\$258,065.83	Mileage as of 01/01/2023:	45.59
3-Year Average Cost(2021-2023):	\$280,746.67	Mileage as of 01/01/2024:	45.59
2023 Submitted Costs:	\$256,961.00	2024 Aids:	\$124,643.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$258,065.83
SOC Percentage:	16.4983%
SOC Amount:	\$42,576.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,643.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,643.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,178.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,643.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$280,746.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$238,634.67	Payable Amount:	\$124,643.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,643.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15012	NAME:	TOWN OF GARDNER
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$217,284.00	Mileage as of 01/01/2023: 49.37
3-Year Average Cost(2021-2023):	\$224,554.00	Mileage as of 01/01/2024: 49.37
2023 Submitted Costs:	\$244,240.50	2024 Aids: \$134,977.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,284.00
SOC Percentage:	16.4983%
SOC Amount:	\$35,848.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,977.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,977.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,479.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,977.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,554.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$190,870.90	Payable Amount:	\$134,977.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,977.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15014	NAME:	TOWN OF GIBRALTAR
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$1,719,755.25	Mileage as of 01/01/2023: 50.92
3-Year Average Cost(2021-2023):	\$1,216,384.67	Mileage as of 01/01/2024: 50.92
2023 Submitted Costs:	\$1,480,144.00	2024 Aids: \$265,026.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,719,755.25
SOC Percentage:	16.4983%
SOC Amount:	\$283,729.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,215.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$283,729.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$238,524.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$304,780.89	2025 Adjusted Amount:	\$283,729.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,216,384.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,033,926.97	Payable Amount:	\$283,729.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$283,729.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15016	NAME:	TOWN OF JACKSONPORT
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$428,091.17	Mileage as of 01/01/2023: 46.98
3-Year Average Cost(2021-2023):	\$628,354.00	Mileage as of 01/01/2024: 46.98
2023 Submitted Costs:	\$615,563.00	2024 Aids: \$128,443.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$428,091.17
SOC Percentage:	16.4983%
SOC Amount:	\$70,627.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,443.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,443.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,598.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$128,443.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$628,354.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$534,100.90	Payable Amount:	\$128,443.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$128,443.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15018		NAME:	TOWN OF LIBERTY GROVE
			DOOR COUNTY
6-Year Average Cost(2018-2023):	\$1,453,677.50	Mileage as of 01/01/2023:	101.48
3-Year Average Cost(2021-2023):	\$1,587,410.67	Mileage as of 01/01/2024:	101.48
2023 Submitted Costs:	\$1,966,560.00	2024 Aids:	\$277,446.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,453,677.50
SOC Percentage:	16.4983%
SOC Amount:	\$239,831.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	101.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$277,446.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$277,446.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$249,701.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$277,446.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,587,410.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,349,299.07	Payable Amount:	\$277,446.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$277,446.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15020	NAME:	TOWN OF NASEWAUPEE
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$439,995.67	Mileage as of 01/01/2023: 65.58
3-Year Average Cost(2021-2023):	\$410,048.67	Mileage as of 01/01/2024: 65.58
2023 Submitted Costs:	\$327,627.00	2024 Aids: \$179,295.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$439,995.67
SOC Percentage:	16.4983%
SOC Amount:	\$72,591.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,295.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$179,295.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$161,366.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$179,295.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$410,048.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$348,541.37	Payable Amount:	\$179,295.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$179,295.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15022	NAME:	TOWN OF SEVASTOPOL
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$461,906.90	Mileage as of 01/01/2023: 84.97
3-Year Average Cost(2021-2023):	\$545,985.77	Mileage as of 01/01/2024: 84.70
2023 Submitted Costs:	\$645,760.00	2024 Aids: \$232,307.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$461,906.90
SOC Percentage:	16.4983%
SOC Amount:	\$76,206.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	84.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$231,569.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$231,569.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3178%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$208,412.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$231,569.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$545,985.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$464,087.90	Payable Amount:	\$231,569.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$231,569.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15024	NAME:	TOWN OF STURGEON BAY
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$127,434.17	Mileage as of 01/01/2023: 30.58
3-Year Average Cost(2021-2023):	\$128,896.00	Mileage as of 01/01/2024: 30.58
2023 Submitted Costs:	\$102,825.00	2024 Aids: \$83,605.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$127,434.17
SOC Percentage:	16.4983%
SOC Amount:	\$21,024.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,605.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,605.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$75,245.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$83,605.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$128,896.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$109,561.60	Payable Amount:	\$83,605.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$83,605.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15026		NAME:	TOWN OF UNION
			DOOR COUNTY
6-Year Average Cost(2018-2023):	\$171,864.67	Mileage as of 01/01/2023:	40.57
3-Year Average Cost(2021-2023):	\$221,826.67	Mileage as of 01/01/2024:	40.57
2023 Submitted Costs:	\$390,884.00	2024 Aids:	\$110,918.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,864.67
SOC Percentage:	16.4983%
SOC Amount:	\$28,354.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,918.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,918.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,826.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$110,918.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,826.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,552.67	Payable Amount:	\$110,918.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,918.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15028	NAME:	TOWN OF WASHINGTON
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$719,741.50	Mileage as of 01/01/2023: 57.51
3-Year Average Cost(2021-2023):	\$902,740.00	Mileage as of 01/01/2024: 57.51
2023 Submitted Costs:	\$523,321.50	2024 Aids: \$157,232.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$719,741.50
SOC Percentage:	16.4983%
SOC Amount:	\$118,744.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,232.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,232.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$141,509.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$157,232.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$902,740.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$767,329.00	Payable Amount:	\$157,232.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,232.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15118		NAME:	VILLAGE OF EGG HARBOR
			DOOR COUNTY
6-Year Average Cost(2018-2023):	\$1,712,272.50	Mileage as of 01/01/2023:	13.90
3-Year Average Cost(2021-2023):	\$2,802,252.83	Mileage as of 01/01/2024:	13.90
2023 Submitted Costs:	\$3,937,126.50	2024 Aids:	\$86,936.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,712,272.50
SOC Percentage:	16.4983%
SOC Amount:	\$282,495.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,002.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$282,495.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$182,517.99
Minimum 2025 Cushion:	\$78,243.15	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$99,977.35	2025 Adjusted Amount:	\$99,977.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,802,252.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,381,914.91	Payable Amount:	\$99,977.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,977.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15121		NAME:	VILLAGE OF EPHRAIM
			DOOR COUNTY
6-Year Average Cost(2018-2023):	\$1,258,090.25	Mileage as of 01/01/2023:	14.14
3-Year Average Cost(2021-2023):	\$393,559.33	Mileage as of 01/01/2024:	14.14
2023 Submitted Costs:	\$505,229.50	2024 Aids:	\$77,994.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,258,090.25
SOC Percentage:	16.4983%
SOC Amount:	\$207,563.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,658.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$207,563.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$117,869.22
Minimum 2025 Cushion:	\$70,195.23	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$89,693.91	2025 Adjusted Amount:	\$89,693.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$393,559.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,525.43	Payable Amount:	\$89,693.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$89,693.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15127	NAME:	VILLAGE OF FORESTVILLE
		DOOR COUNTY
6-Year Average Cost(2018-2023):	\$26,915.17	Mileage as of 01/01/2023: 3.16
3-Year Average Cost(2021-2023):	\$24,771.33	Mileage as of 01/01/2024: 3.16
2023 Submitted Costs:	\$28,355.00	2024 Aids: \$8,639.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$26,915.17
SOC Percentage:	16.4983%
SOC Amount:	\$4,440.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,639.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,639.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$7,775.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$8,639.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$24,771.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$21,055.63	Payable Amount:	\$8,639.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$8,639.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15181		NAME:	VILLAGE OF SISTER BAY
			DOOR COUNTY
6-Year Average Cost(2018-2023):	\$844,296.52	Mileage as of 01/01/2023:	14.69
3-Year Average Cost(2021-2023):	\$1,254,110.70	Mileage as of 01/01/2024:	15.02
2023 Submitted Costs:	\$1,509,757.50	2024 Aids:	\$107,715.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$844,296.52
SOC Percentage:	16.4983%
SOC Amount:	\$139,294.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$41,064.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$139,294.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$15,421.78
Minimum 2025 Cushion:	\$96,943.73	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$123,872.54	2025 Adjusted Amount:	\$123,872.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,254,110.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,065,994.10	Payable Amount:	\$123,872.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,872.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15281		NAME:	CITY OF STURGEON BAY
			DOOR COUNTY
6-Year Average Cost(2018-2023):	\$4,836,330.82	Mileage as of 01/01/2023:	77.41
3-Year Average Cost(2021-2023):	\$5,050,762.03	Mileage as of 01/01/2024:	77.41
2023 Submitted Costs:	\$4,618,291.70	2024 Aids:	\$749,507.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,836,330.82
SOC Percentage:	16.4983%
SOC Amount:	\$797,910.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$211,638.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$797,910.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$674,556.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$861,933.82	2025 Adjusted Amount:	\$797,910.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,050,762.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,293,147.73	Payable Amount:	\$797,910.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$797,910.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16000		NAME:	DOUGLAS COUNTY
			DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$7,453,922.40	Mileage as of 01/01/2023:	336.68
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$6,783,464.60	2024 Aids:	\$1,408,635.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,453,922.40
SOC Percentage:	18.6234%
SOC Amount:	\$1,388,173.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,388,173.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,267,771.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,619,930.48	2025 Adjusted Amount:	\$1,388,173.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,388,173.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,388,173.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16002	NAME:	TOWN OF AMNICON
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$229,146.17	Mileage as of 01/01/2023: 49.02
3-Year Average Cost(2021-2023):	\$194,268.33	Mileage as of 01/01/2024: 49.02
2023 Submitted Costs:	\$235,968.00	2024 Aids: \$134,020.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$229,146.17
SOC Percentage:	16.4983%
SOC Amount:	\$37,805.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,020.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,020.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,618.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,020.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$194,268.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$165,128.08	Payable Amount:	\$134,020.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,020.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16004	NAME:	TOWN OF BENNETT
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$289,473.58	Mileage as of 01/01/2023: 43.86
3-Year Average Cost(2021-2023):	\$313,007.00	Mileage as of 01/01/2024: 43.86
2023 Submitted Costs:	\$281,774.00	2024 Aids: \$119,913.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$289,473.58
SOC Percentage:	16.4983%
SOC Amount:	\$47,758.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,913.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,913.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,921.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,913.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$313,007.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$266,055.95	Payable Amount:	\$119,913.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,913.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16006	NAME:	TOWN OF BRULE
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$283,453.83	Mileage as of 01/01/2023: 69.83
3-Year Average Cost(2021-2023):	\$336,831.67	Mileage as of 01/01/2024: 69.83
2023 Submitted Costs:	\$427,617.00	2024 Aids: \$190,915.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$283,453.83
SOC Percentage:	16.4983%
SOC Amount:	\$46,764.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	69.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$190,915.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$190,915.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$171,823.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$190,915.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$336,831.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$286,306.92	Payable Amount:	\$190,915.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$190,915.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16008	NAME:	TOWN OF CLOVERLAND
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$178,480.17	Mileage as of 01/01/2023: 42.15
3-Year Average Cost(2021-2023):	\$197,510.00	Mileage as of 01/01/2024: 42.15
2023 Submitted Costs:	\$182,093.00	2024 Aids: \$115,238.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,480.17
SOC Percentage:	16.4983%
SOC Amount:	\$29,446.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,238.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,238.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,714.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,238.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,510.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$193,559.80	Payable Amount:	\$115,238.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,238.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16010	NAME:	TOWN OF DAIRYLAND
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$306,581.83	Mileage as of 01/01/2023: 81.56
3-Year Average Cost(2021-2023):	\$338,207.00	Mileage as of 01/01/2024: 81.56
2023 Submitted Costs:	\$205,724.00	2024 Aids: \$222,985.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$306,581.83
SOC Percentage:	16.4983%
SOC Amount:	\$50,580.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	81.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$222,985.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$222,985.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$200,686.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$222,985.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$338,207.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$331,442.86	Payable Amount:	\$222,985.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$222,985.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16012	NAME:	TOWN OF GORDON
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$495,576.50	Mileage as of 01/01/2023: 150.99
3-Year Average Cost(2021-2023):	\$560,881.50	Mileage as of 01/01/2024: 150.99
2023 Submitted Costs:	\$492,092.50	2024 Aids: \$393,726.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$495,576.50
SOC Percentage:	16.4983%
SOC Amount:	\$81,761.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	150.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$412,806.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$412,806.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$354,353.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$412,806.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$560,881.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$476,749.28	Payable Amount:	\$412,806.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$412,806.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16014	NAME:	TOWN OF HAWTHORNE
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$157,148.75	Mileage as of 01/01/2023: 44.07
3-Year Average Cost(2021-2023):	\$198,018.17	Mileage as of 01/01/2024: 44.07
2023 Submitted Costs:	\$237,383.00	2024 Aids: \$120,487.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$157,148.75
SOC Percentage:	16.4983%
SOC Amount:	\$25,926.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,487.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,487.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$108,438.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$120,487.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$198,018.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$168,315.44	Payable Amount:	\$120,487.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$120,487.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16016	NAME:	TOWN OF HIGHLAND
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$363,566.58	Mileage as of 01/01/2023: 106.44
3-Year Average Cost(2021-2023):	\$389,303.00	Mileage as of 01/01/2024: 106.44
2023 Submitted Costs:	\$469,904.00	2024 Aids: \$291,004.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$363,566.58
SOC Percentage:	16.4983%
SOC Amount:	\$59,982.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	106.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$291,006.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$291,006.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$261,903.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$291,006.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$389,303.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$330,907.55	Payable Amount:	\$291,006.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$291,006.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16018		NAME:	TOWN OF LAKESIDE
			DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$263,888.83	Mileage as of 01/01/2023:	49.51
3-Year Average Cost(2021-2023):	\$308,314.00	Mileage as of 01/01/2024:	49.51
2023 Submitted Costs:	\$145,243.00	2024 Aids:	\$135,360.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$263,888.83
SOC Percentage:	16.4983%
SOC Amount:	\$43,537.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,360.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,360.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,824.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,360.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$308,314.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$262,066.90	Payable Amount:	\$135,360.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,360.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16020		NAME:	TOWN OF MAPLE
			DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$251,766.17	Mileage as of 01/01/2023:	41.91
3-Year Average Cost(2021-2023):	\$267,502.33	Mileage as of 01/01/2024:	41.91
2023 Submitted Costs:	\$146,716.00	2024 Aids:	\$114,581.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,766.17
SOC Percentage:	16.4983%
SOC Amount:	\$41,537.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,581.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,581.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,123.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,581.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$267,502.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$262,152.28	Payable Amount:	\$114,581.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,581.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16022	NAME:	TOWN OF OAKLAND
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$487,188.42	Mileage as of 01/01/2023: 61.02
3-Year Average Cost(2021-2023):	\$486,803.83	Mileage as of 01/01/2024: 61.05
2023 Submitted Costs:	\$382,997.00	2024 Aids: \$166,828.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$487,188.42
SOC Percentage:	16.4983%
SOC Amount:	\$80,377.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,910.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,910.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0492%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$150,219.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,910.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$486,803.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$413,783.26	Payable Amount:	\$166,910.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,910.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16024	NAME:	TOWN OF PARKLAND
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$214,411.17	Mileage as of 01/01/2023: 31.50
3-Year Average Cost(2021-2023):	\$256,066.00	Mileage as of 01/01/2024: 31.50
2023 Submitted Costs:	\$257,076.00	2024 Aids: \$86,121.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,411.17
SOC Percentage:	16.4983%
SOC Amount:	\$35,374.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,121.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,121.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$77,508.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,121.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$256,066.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$217,656.10	Payable Amount:	\$86,121.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,121.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16026	NAME:	TOWN OF SOLON SPRINGS
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$335,106.17	Mileage as of 01/01/2023: 95.26
3-Year Average Cost(2021-2023):	\$336,767.00	Mileage as of 01/01/2024: 95.26
2023 Submitted Costs:	\$370,148.00	2024 Aids: \$260,440.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$335,106.17
SOC Percentage:	16.4983%
SOC Amount:	\$55,286.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	95.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$260,440.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$260,440.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$234,396.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$260,440.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$336,767.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$286,251.95	Payable Amount:	\$260,440.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$260,440.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16028	NAME:	TOWN OF SUMMIT
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$595,672.00	Mileage as of 01/01/2023: 87.10
3-Year Average Cost(2021-2023):	\$415,900.67	Mileage as of 01/01/2024: 87.11
2023 Submitted Costs:	\$351,850.00	2024 Aids: \$238,131.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$595,672.00
SOC Percentage:	16.4983%
SOC Amount:	\$98,275.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	87.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,158.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,158.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0115%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$214,342.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$238,158.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$415,900.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$353,515.57	Payable Amount:	\$238,158.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$238,158.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16030	NAME:	TOWN OF SUPERIOR
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$495,719.83	Mileage as of 01/01/2023: 72.77
3-Year Average Cost(2021-2023):	\$629,838.00	Mileage as of 01/01/2024: 72.72
2023 Submitted Costs:	\$520,514.00	2024 Aids: \$198,953.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$495,719.83
SOC Percentage:	16.4983%
SOC Amount:	\$81,785.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$198,816.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$198,816.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0687%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$178,934.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$198,816.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$629,838.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$535,362.30	Payable Amount:	\$198,816.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$198,816.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16032	NAME:	TOWN OF WASCOTT
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$938,710.67	Mileage as of 01/01/2023: 201.53
3-Year Average Cost(2021-2023):	\$988,722.33	Mileage as of 01/01/2024: 201.53
2023 Submitted Costs:	\$824,131.00	2024 Aids: \$550,983.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$938,710.67
SOC Percentage:	16.4983%
SOC Amount:	\$154,871.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	201.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$550,983.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$550,983.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$495,884.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$550,983.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$988,722.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$840,413.98	Payable Amount:	\$550,983.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$550,983.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16146	NAME:	VILLAGE OF LAKE NEBAGAMON
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$287,644.33	Mileage as of 01/01/2023: 28.96
3-Year Average Cost(2021-2023):	\$349,248.83	Mileage as of 01/01/2024: 28.96
2023 Submitted Costs:	\$307,053.00	2024 Aids: \$79,176.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$287,644.33
SOC Percentage:	16.4983%
SOC Amount:	\$47,456.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$79,176.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$79,176.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$71,258.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$79,176.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,248.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$296,861.51	Payable Amount:	\$79,176.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$79,176.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16165	NAME:	VILLAGE OF OLIVER
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$96,303.47	Mileage as of 01/01/2023: 5.78
3-Year Average Cost(2021-2023):	\$136,195.00	Mileage as of 01/01/2024: 5.78
2023 Submitted Costs:	\$296,379.00	2024 Aids: \$15,802.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$96,303.47
SOC Percentage:	16.4983%
SOC Amount:	\$15,888.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,802.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,888.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$14,222.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$18,172.90	2025 Adjusted Amount:	\$15,888.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$136,195.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$115,765.75	Payable Amount:	\$15,888.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$15,888.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16171		NAME:	VILLAGE OF POPLAR DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$148,876.50	Mileage as of 01/01/2023:	26.68
3-Year Average Cost(2021-2023):	\$160,032.67	Mileage as of 01/01/2024:	26.68
2023 Submitted Costs:	\$208,227.00	2024 Aids:	\$72,943.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$148,876.50
SOC Percentage:	16.4983%
SOC Amount:	\$24,562.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,943.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,943.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$65,648.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$72,943.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$160,032.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$136,027.77	Payable Amount:	\$72,943.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$72,943.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16181	NAME:	VILLAGE OF SOLON SPRINGS
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$178,953.83	Mileage as of 01/01/2023: 14.63
3-Year Average Cost(2021-2023):	\$175,715.33	Mileage as of 01/01/2024: 14.72
2023 Submitted Costs:	\$246,349.00	2024 Aids: \$39,998.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,953.83
SOC Percentage:	16.4983%
SOC Amount:	\$29,524.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$40,244.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$40,244.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.6152%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$36,220.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$40,244.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$175,715.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,358.03	Payable Amount:	\$40,244.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$40,244.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16182	NAME:	VILLAGE OF SUPERIOR
		DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$81,914.43	Mileage as of 01/01/2023: 6.30
3-Year Average Cost(2021-2023):	\$91,274.00	Mileage as of 01/01/2024: 6.30
2023 Submitted Costs:	\$90,579.00	2024 Aids: \$16,324.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,914.43
SOC Percentage:	16.4983%
SOC Amount:	\$13,514.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,224.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$17,224.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$14,691.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$17,224.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,274.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$77,582.90	Payable Amount:	\$17,224.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$17,224.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16281		NAME:	CITY OF SUPERIOR
			DOUGLAS COUNTY
6-Year Average Cost(2018-2023):	\$11,690,533.55	Mileage as of 01/01/2023:	191.13
3-Year Average Cost(2021-2023):	\$11,043,696.82	Mileage as of 01/01/2024:	191.06
2023 Submitted Costs:	\$11,627,619.40	2024 Aids:	\$1,914,586.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,690,533.55
SOC Percentage:	16.4983%
SOC Amount:	\$1,928,735.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	191.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$522,358.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,928,735.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,723,127.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,201,773.90	2025 Adjusted Amount:	\$1,928,735.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$11,043,696.82	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,387,142.30	Payable Amount:	\$1,928,735.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,928,735.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17000		NAME:	DUNN COUNTY
			DUNN COUNTY
6-Year Average Cost(2018-2023):	\$9,355,003.30	Mileage as of 01/01/2023:	425.24
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$10,127,879.20	2024 Aids:	\$1,675,987.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,355,003.30
SOC Percentage:	18.6234%
SOC Amount:	\$1,742,218.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,742,218.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,508,388.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,927,385.17	2025 Adjusted Amount:	\$1,742,218.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,742,218.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,742,218.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17002	NAME:	TOWN OF COLFAX
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$232,498.00	Mileage as of 01/01/2023: 37.19
3-Year Average Cost(2021-2023):	\$235,934.67	Mileage as of 01/01/2024: 37.19
2023 Submitted Costs:	\$288,701.00	2024 Aids: \$101,677.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$232,498.00
SOC Percentage:	16.4983%
SOC Amount:	\$38,358.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,677.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,677.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$91,509.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$101,677.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$235,934.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$200,544.47	Payable Amount:	\$101,677.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,677.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17004	NAME:	TOWN OF DUNN
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$525,577.67	Mileage as of 01/01/2023: 61.62
3-Year Average Cost(2021-2023):	\$606,493.00	Mileage as of 01/01/2024: 61.62
2023 Submitted Costs:	\$628,143.00	2024 Aids: \$168,469.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$525,577.67
SOC Percentage:	16.4983%
SOC Amount:	\$86,711.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,469.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,469.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$151,622.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$168,469.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$606,493.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$515,519.05	Payable Amount:	\$168,469.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$168,469.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17006	NAME:	TOWN OF EAU GALLE
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$265,921.67	Mileage as of 01/01/2023: 45.07
3-Year Average Cost(2021-2023):	\$252,434.00	Mileage as of 01/01/2024: 45.07
2023 Submitted Costs:	\$245,025.00	2024 Aids: \$123,221.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,921.67
SOC Percentage:	16.4983%
SOC Amount:	\$43,872.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,221.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,221.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,899.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,221.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$252,434.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$214,568.90	Payable Amount:	\$123,221.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,221.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17008	NAME:	TOWN OF ELK MOUND
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$470,406.83	Mileage as of 01/01/2023: 40.72
3-Year Average Cost(2021-2023):	\$703,462.33	Mileage as of 01/01/2024: 40.72
2023 Submitted Costs:	\$1,456,188.00	2024 Aids: \$111,328.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$470,406.83
SOC Percentage:	16.4983%
SOC Amount:	\$77,608.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,328.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,328.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,195.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,328.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$703,462.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$597,942.98	Payable Amount:	\$111,328.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,328.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17010	NAME:	TOWN OF GRANT
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$226,446.17	Mileage as of 01/01/2023: 38.55
3-Year Average Cost(2021-2023):	\$240,436.33	Mileage as of 01/01/2024: 38.55
2023 Submitted Costs:	\$253,466.00	2024 Aids: \$105,395.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$226,446.17
SOC Percentage:	16.4983%
SOC Amount:	\$37,359.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,395.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,395.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,856.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,395.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$240,436.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$235,627.60	Payable Amount:	\$105,395.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,395.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17012	NAME:	TOWN OF HAY RIVER
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$291,082.50	Mileage as of 01/01/2023: 42.87
3-Year Average Cost(2021-2023):	\$345,086.67	Mileage as of 01/01/2024: 42.87
2023 Submitted Costs:	\$279,791.00	2024 Aids: \$117,206.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$291,082.50
SOC Percentage:	16.4983%
SOC Amount:	\$48,023.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,206.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,206.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,485.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,206.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$345,086.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$293,323.67	Payable Amount:	\$117,206.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,206.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17014	NAME:	TOWN OF LUCAS
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$318,983.67	Mileage as of 01/01/2023: 42.84
3-Year Average Cost(2021-2023):	\$238,319.33	Mileage as of 01/01/2024: 42.84
2023 Submitted Costs:	\$288,896.00	2024 Aids: \$117,124.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$318,983.67
SOC Percentage:	16.4983%
SOC Amount:	\$52,626.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,124.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,124.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,412.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,124.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,319.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$202,571.43	Payable Amount:	\$117,124.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,124.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17016	NAME:	TOWN OF MENOMONIE
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$536,981.42	Mileage as of 01/01/2023: 67.37
3-Year Average Cost(2021-2023):	\$597,953.70	Mileage as of 01/01/2024: 67.76
2023 Submitted Costs:	\$621,834.40	2024 Aids: \$184,189.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$536,981.42
SOC Percentage:	16.4983%
SOC Amount:	\$88,592.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	67.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$185,255.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$185,255.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5789%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$166,730.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$185,255.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$597,953.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$508,260.65	Payable Amount:	\$185,255.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$185,255.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17018	NAME:	TOWN OF NEW HAVEN
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$345,677.50	Mileage as of 01/01/2023: 45.99
3-Year Average Cost(2021-2023):	\$394,275.00	Mileage as of 01/01/2024: 45.99
2023 Submitted Costs:	\$446,450.00	2024 Aids: \$125,736.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$345,677.50
SOC Percentage:	16.4983%
SOC Amount:	\$57,030.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,736.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,736.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,162.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,736.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$394,275.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$335,133.75	Payable Amount:	\$125,736.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,736.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17020	NAME:	TOWN OF OTTER CREEK
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$207,332.50	Mileage as of 01/01/2023: 40.62
3-Year Average Cost(2021-2023):	\$238,195.67	Mileage as of 01/01/2024: 40.62
2023 Submitted Costs:	\$211,696.00	2024 Aids: \$111,055.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,332.50
SOC Percentage:	16.4983%
SOC Amount:	\$34,206.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,055.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,055.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,949.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,055.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,195.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$233,431.76	Payable Amount:	\$111,055.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,055.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17022		NAME:	TOWN OF PERU DUNN COUNTY
6-Year Average Cost(2018-2023):	\$122,135.33	Mileage as of 01/01/2023:	19.43
3-Year Average Cost(2021-2023):	\$152,270.33	Mileage as of 01/01/2024:	19.43
2023 Submitted Costs:	\$223,221.00	2024 Aids:	\$53,121.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$122,135.33
SOC Percentage:	16.4983%
SOC Amount:	\$20,150.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,121.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,121.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$47,809.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$53,121.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$152,270.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$149,224.92	Payable Amount:	\$53,121.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$53,121.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17024	NAME:	TOWN OF RED CEDAR
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$457,743.67	Mileage as of 01/01/2023: 62.10
3-Year Average Cost(2021-2023):	\$559,513.00	Mileage as of 01/01/2024: 61.84
2023 Submitted Costs:	\$324,433.00	2024 Aids: \$169,781.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$457,743.67
SOC Percentage:	16.4983%
SOC Amount:	\$75,519.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,070.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,070.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4187%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$152,163.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$169,070.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$559,513.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$475,586.05	Payable Amount:	\$169,070.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$169,070.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17026	NAME:	TOWN OF ROCK CREEK
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$212,784.67	Mileage as of 01/01/2023: 43.86
3-Year Average Cost(2021-2023):	\$250,342.00	Mileage as of 01/01/2024: 43.86
2023 Submitted Costs:	\$173,409.00	2024 Aids: \$119,913.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,784.67
SOC Percentage:	16.4983%
SOC Amount:	\$35,105.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,913.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,913.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,921.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,913.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$250,342.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$212,790.70	Payable Amount:	\$119,913.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,913.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17028	NAME:	TOWN OF SAND CREEK
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$210,121.50	Mileage as of 01/01/2023: 33.79
3-Year Average Cost(2021-2023):	\$230,717.00	Mileage as of 01/01/2024: 33.79
2023 Submitted Costs:	\$231,864.00	2024 Aids: \$92,381.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,121.50
SOC Percentage:	16.4983%
SOC Amount:	\$34,666.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,381.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,381.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$83,143.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$92,381.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$230,717.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$226,102.66	Payable Amount:	\$92,381.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,381.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17030	NAME:	TOWN OF SHERIDAN
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$271,336.00	Mileage as of 01/01/2023: 36.56
3-Year Average Cost(2021-2023):	\$291,359.00	Mileage as of 01/01/2024: 36.56
2023 Submitted Costs:	\$264,805.00	2024 Aids: \$99,955.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$271,336.00
SOC Percentage:	16.4983%
SOC Amount:	\$44,765.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,955.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,955.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,959.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,955.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$291,359.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$285,531.82	Payable Amount:	\$99,955.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,955.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17032	NAME:	TOWN OF SHERMAN
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$222,520.33	Mileage as of 01/01/2023: 38.62
3-Year Average Cost(2021-2023):	\$224,812.33	Mileage as of 01/01/2024: 38.62
2023 Submitted Costs:	\$211,739.00	2024 Aids: \$105,587.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,520.33
SOC Percentage:	16.4983%
SOC Amount:	\$36,712.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,587.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,587.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$95,028.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,587.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,812.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$191,090.48	Payable Amount:	\$105,587.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,587.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17034	NAME:	TOWN OF SPRING BROOK
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$440,957.67	Mileage as of 01/01/2023: 91.53
3-Year Average Cost(2021-2023):	\$469,576.33	Mileage as of 01/01/2024: 91.53
2023 Submitted Costs:	\$346,661.00	2024 Aids: \$250,243.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$440,957.67
SOC Percentage:	16.4983%
SOC Amount:	\$72,750.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	91.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$250,243.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$250,243.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$225,218.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$250,243.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$469,576.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$399,139.88	Payable Amount:	\$250,243.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$250,243.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17036	NAME:	TOWN OF STANTON
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$175,893.33	Mileage as of 01/01/2023: 35.85
3-Year Average Cost(2021-2023):	\$151,592.00	Mileage as of 01/01/2024: 35.85
2023 Submitted Costs:	\$102,232.00	2024 Aids: \$98,013.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,893.33
SOC Percentage:	16.4983%
SOC Amount:	\$29,019.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,013.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,013.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,212.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$98,013.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$151,592.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$128,853.20	Payable Amount:	\$98,013.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$98,013.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17038	NAME:	TOWN OF TAINTER
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$515,392.17	Mileage as of 01/01/2023: 48.74
3-Year Average Cost(2021-2023):	\$297,087.33	Mileage as of 01/01/2024: 48.74
2023 Submitted Costs:	\$394,741.00	2024 Aids: \$133,255.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$515,392.17
SOC Percentage:	16.4983%
SOC Amount:	\$85,030.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,255.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,255.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,929.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,255.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$297,087.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$252,524.23	Payable Amount:	\$133,255.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,255.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17040	NAME:	TOWN OF TIFFANY
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$296,014.83	Mileage as of 01/01/2023: 36.34
3-Year Average Cost(2021-2023):	\$295,898.67	Mileage as of 01/01/2024: 36.34
2023 Submitted Costs:	\$294,852.00	2024 Aids: \$99,353.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$296,014.83
SOC Percentage:	16.4983%
SOC Amount:	\$48,837.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,353.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,353.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,418.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,353.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,898.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$289,980.70	Payable Amount:	\$99,353.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,353.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17042	NAME:	TOWN OF WESTON
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$296,524.83	Mileage as of 01/01/2023: 40.93
3-Year Average Cost(2021-2023):	\$337,665.67	Mileage as of 01/01/2024: 40.93
2023 Submitted Costs:	\$450,343.00	2024 Aids: \$111,902.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$296,524.83
SOC Percentage:	16.4983%
SOC Amount:	\$48,921.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,902.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,902.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,712.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,902.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$337,665.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$330,912.36	Payable Amount:	\$111,902.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,902.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17044	NAME:	TOWN OF WILSON
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$229,573.00	Mileage as of 01/01/2023: 41.98
3-Year Average Cost(2021-2023):	\$245,617.00	Mileage as of 01/01/2024: 41.98
2023 Submitted Costs:	\$259,631.00	2024 Aids: \$114,773.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$229,573.00
SOC Percentage:	16.4983%
SOC Amount:	\$37,875.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,773.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,773.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,295.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,773.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$245,617.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$240,704.66	Payable Amount:	\$114,773.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,773.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17106	NAME:	VILLAGE OF BOYCEVILLE
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$532,929.40	Mileage as of 01/01/2023: 11.95
3-Year Average Cost(2021-2023):	\$375,497.17	Mileage as of 01/01/2024: 11.95
2023 Submitted Costs:	\$371,284.50	2024 Aids: \$85,309.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$532,929.40
SOC Percentage:	16.4983%
SOC Amount:	\$87,924.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,671.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$87,924.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$76,778.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$98,105.58	2025 Adjusted Amount:	\$87,924.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$375,497.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$319,172.59	Payable Amount:	\$87,924.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$87,924.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17111	NAME:	VILLAGE OF COLFAX
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$538,905.42	Mileage as of 01/01/2023: 9.36
3-Year Average Cost(2021-2023):	\$664,665.17	Mileage as of 01/01/2024: 9.36
2023 Submitted Costs:	\$807,160.00	2024 Aids: \$77,102.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$538,905.42
SOC Percentage:	16.4983%
SOC Amount:	\$88,910.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,590.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$88,910.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$242.38
Minimum 2025 Cushion:	\$69,392.11	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$88,667.69	2025 Adjusted Amount:	\$88,667.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$664,665.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$564,965.39	Payable Amount:	\$88,667.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$88,667.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17116	NAME:	VILLAGE OF DOWNING
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$27,087.50	Mileage as of 01/01/2023: 4.60
3-Year Average Cost(2021-2023):	\$34,556.33	Mileage as of 01/01/2024: 4.60
2023 Submitted Costs:	\$30,253.00	2024 Aids: \$12,576.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$27,087.50
SOC Percentage:	16.4983%
SOC Amount:	\$4,468.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,576.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,576.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$11,318.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$12,576.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$34,556.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$29,372.88	Payable Amount:	\$12,576.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,576.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17121	NAME:	VILLAGE OF ELK MOUND
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$282,729.65	Mileage as of 01/01/2023: 5.57
3-Year Average Cost(2021-2023):	\$263,996.43	Mileage as of 01/01/2024: 5.57
2023 Submitted Costs:	\$309,159.60	2024 Aids: \$44,106.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,729.65
SOC Percentage:	16.4983%
SOC Amount:	\$46,645.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,228.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$46,645.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$39,696.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$50,723.04	2025 Adjusted Amount:	\$46,645.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$263,996.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$224,396.97	Payable Amount:	\$46,645.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$46,645.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17141	NAME:	VILLAGE OF KNAPP
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$119,753.50	Mileage as of 01/01/2023: 6.24
3-Year Average Cost(2021-2023):	\$170,984.67	Mileage as of 01/01/2024: 6.24
2023 Submitted Costs:	\$174,476.00	2024 Aids: \$17,373.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$119,753.50
SOC Percentage:	16.4983%
SOC Amount:	\$19,757.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,060.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$19,757.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$15,636.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$19,979.84	2025 Adjusted Amount:	\$19,757.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,984.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$145,336.97	Payable Amount:	\$19,757.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$19,757.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17176	NAME:	VILLAGE OF RIDGELAND
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$55,848.67	Mileage as of 01/01/2023: 2.94
3-Year Average Cost(2021-2023):	\$46,729.67	Mileage as of 01/01/2024: 2.94
2023 Submitted Costs:	\$47,370.00	2024 Aids: \$10,016.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$55,848.67
SOC Percentage:	16.4983%
SOC Amount:	\$9,214.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,037.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$9,214.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$9,014.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$11,518.71	2025 Adjusted Amount:	\$9,214.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$46,729.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$39,720.22	Payable Amount:	\$9,214.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$9,214.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17191	NAME:	VILLAGE OF WHEELER
		DUNN COUNTY
6-Year Average Cost(2018-2023):	\$65,476.25	Mileage as of 01/01/2023: 2.56
3-Year Average Cost(2021-2023):	\$65,101.67	Mileage as of 01/01/2024: 2.56
2023 Submitted Costs:	\$67,621.00	2024 Aids: \$10,590.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$65,476.25
SOC Percentage:	16.4983%
SOC Amount:	\$10,802.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,999.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$10,802.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$9,531.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$12,179.12	2025 Adjusted Amount:	\$10,802.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$65,101.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$55,336.42	Payable Amount:	\$10,802.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$10,802.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17251		NAME:	CITY OF MENOMONIE
			DUNN COUNTY
6-Year Average Cost(2018-2023):	\$5,220,585.59	Mileage as of 01/01/2023:	94.67
3-Year Average Cost(2021-2023):	\$4,288,968.23	Mileage as of 01/01/2024:	95.70
2023 Submitted Costs:	\$4,719,826.02	2024 Aids:	\$862,629.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,220,585.59
SOC Percentage:	16.4983%
SOC Amount:	\$861,306.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	95.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$261,643.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$861,306.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$776,366.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$992,024.22	2025 Adjusted Amount:	\$861,306.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,288,968.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,645,623.00	Payable Amount:	\$861,306.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$861,306.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18000		NAME:	EAU CLAIRE COUNTY
			EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$15,354,811.03	Mileage as of 01/01/2023:	420.51
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$14,956,202.80	2024 Aids:	\$3,006,379.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,354,811.03
SOC Percentage:	18.6234%
SOC Amount:	\$2,859,586.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,859,586.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,705,741.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,457,336.02	2025 Adjusted Amount:	\$2,859,586.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,859,586.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,859,586.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18002	NAME:	TOWN OF BRIDGE CREEK
		EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$460,611.00	Mileage as of 01/01/2023: 68.46
3-Year Average Cost(2021-2023):	\$466,916.67	Mileage as of 01/01/2024: 68.46
2023 Submitted Costs:	\$526,880.00	2024 Aids: \$187,169.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$460,611.00
SOC Percentage:	16.4983%
SOC Amount:	\$75,992.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	68.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$187,169.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$187,169.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$168,452.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$187,169.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$466,916.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$396,879.17	Payable Amount:	\$187,169.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$187,169.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18004		NAME:	TOWN OF BRUNSWICK
			EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$250,068.67	Mileage as of 01/01/2023:	47.45
3-Year Average Cost(2021-2023):	\$299,056.33	Mileage as of 01/01/2024:	47.45
2023 Submitted Costs:	\$187,714.00	2024 Aids:	\$129,728.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,068.67
SOC Percentage:	16.4983%
SOC Amount:	\$41,257.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,728.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,728.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,755.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,728.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$299,056.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$254,197.88	Payable Amount:	\$129,728.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,728.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18006	NAME:	TOWN OF CLEAR CREEK
		EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$132,009.33	Mileage as of 01/01/2023: 32.06
3-Year Average Cost(2021-2023):	\$121,151.67	Mileage as of 01/01/2024: 32.06
2023 Submitted Costs:	\$217,187.00	2024 Aids: \$83,498.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$132,009.33
SOC Percentage:	16.4983%
SOC Amount:	\$21,779.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,652.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,652.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$75,148.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$87,652.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$121,151.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$102,978.92	Payable Amount:	\$87,652.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$87,652.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18008		NAME:	TOWN OF DRAMMEN
			EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$136,533.17	Mileage as of 01/01/2023:	30.18
3-Year Average Cost(2021-2023):	\$126,945.67	Mileage as of 01/01/2024:	30.18
2023 Submitted Costs:	\$99,234.00	2024 Aids:	\$82,512.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$136,533.17
SOC Percentage:	16.4983%
SOC Amount:	\$22,525.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,512.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,512.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$74,260.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$82,512.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$126,945.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$107,903.82	Payable Amount:	\$82,512.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$82,512.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18010		NAME:	TOWN OF FAIRCHILD
			EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$188,976.00	Mileage as of 01/01/2023:	28.39
3-Year Average Cost(2021-2023):	\$192,112.33	Mileage as of 01/01/2024:	28.39
2023 Submitted Costs:	\$194,667.00	2024 Aids:	\$77,618.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,976.00
SOC Percentage:	16.4983%
SOC Amount:	\$31,177.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,618.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$77,618.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$69,856.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$77,618.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$192,112.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$188,270.08	Payable Amount:	\$77,618.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$77,618.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18012		NAME:	TOWN OF LINCOLN EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$319,509.50	Mileage as of 01/01/2023:	47.97
3-Year Average Cost(2021-2023):	\$334,179.67	Mileage as of 01/01/2024:	47.97
2023 Submitted Costs:	\$215,949.00	2024 Aids:	\$131,149.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$319,509.50
SOC Percentage:	16.4983%
SOC Amount:	\$52,713.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,149.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,149.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,034.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,149.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,179.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,052.72	Payable Amount:	\$131,149.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,149.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18014	NAME:	TOWN OF LUDINGTON
		EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$240,593.83	Mileage as of 01/01/2023: 34.67
3-Year Average Cost(2021-2023):	\$253,434.00	Mileage as of 01/01/2024: 34.67
2023 Submitted Costs:	\$201,237.00	2024 Aids: \$94,787.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,593.83
SOC Percentage:	16.4983%
SOC Amount:	\$39,693.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,787.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,787.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$85,309.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$94,787.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$253,434.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$215,418.90	Payable Amount:	\$94,787.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$94,787.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18016	NAME:	TOWN OF OTTER CREEK
		EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$94,273.00	Mileage as of 01/01/2023: 28.61
3-Year Average Cost(2021-2023):	\$96,749.00	Mileage as of 01/01/2024: 28.61
2023 Submitted Costs:	\$73,794.00	2024 Aids: \$78,219.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$94,273.00
SOC Percentage:	16.4983%
SOC Amount:	\$15,553.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,219.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,219.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$70,397.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$78,219.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$96,749.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$94,814.02	Payable Amount:	\$78,219.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$78,219.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18018		NAME:	TOWN OF PLEASANT VALLEY
			EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$807,969.83	Mileage as of 01/01/2023:	70.00
3-Year Average Cost(2021-2023):	\$1,065,598.67	Mileage as of 01/01/2024:	69.94
2023 Submitted Costs:	\$1,611,023.00	2024 Aids:	\$191,380.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$807,969.83
SOC Percentage:	16.4983%
SOC Amount:	\$133,301.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	69.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$191,215.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$191,215.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0857%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$172,094.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$191,215.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,065,598.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$905,758.87	Payable Amount:	\$191,215.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$191,215.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18020	NAME:	TOWN OF SEYMOUR
		EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$546,407.57	Mileage as of 01/01/2023: 52.94
3-Year Average Cost(2021-2023):	\$546,155.77	Mileage as of 01/01/2024: 52.94
2023 Submitted Costs:	\$561,181.60	2024 Aids: \$144,737.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$546,407.57
SOC Percentage:	16.4983%
SOC Amount:	\$90,147.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,737.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,737.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,264.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,737.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$546,155.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$464,232.40	Payable Amount:	\$144,737.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,737.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18022	NAME:	TOWN OF UNION
		EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$342,313.55	Mileage as of 01/01/2023: 46.11
3-Year Average Cost(2021-2023):	\$356,512.47	Mileage as of 01/01/2024: 46.11
2023 Submitted Costs:	\$555,469.20	2024 Aids: \$126,064.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$342,313.55
SOC Percentage:	16.4983%
SOC Amount:	\$56,475.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,064.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,064.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,458.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,064.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$356,512.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$303,035.60	Payable Amount:	\$126,064.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,064.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18024	NAME:	TOWN OF WASHINGTON
		EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$1,159,074.68	Mileage as of 01/01/2023: 98.71
3-Year Average Cost(2021-2023):	\$1,127,006.17	Mileage as of 01/01/2024: 96.46
2023 Submitted Costs:	\$1,181,695.80	2024 Aids: \$269,873.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,159,074.68
SOC Percentage:	16.4983%
SOC Amount:	\$191,227.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	96.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$263,721.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$263,721.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-2.2794%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$237,349.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$263,721.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,127,006.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$957,955.24	Payable Amount:	\$263,721.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$263,721.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18026		NAME:	TOWN OF WILSON
			EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$150,653.83	Mileage as of 01/01/2023:	35.33
3-Year Average Cost(2021-2023):	\$166,123.00	Mileage as of 01/01/2024:	35.33
2023 Submitted Costs:	\$201,993.00	2024 Aids:	\$96,592.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$150,653.83
SOC Percentage:	16.4983%
SOC Amount:	\$24,855.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,592.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,592.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$86,933.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,592.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$166,123.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$162,800.54	Payable Amount:	\$96,592.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,592.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18126	NAME:	VILLAGE OF FAIRCHILD
		EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$156,423.25	Mileage as of 01/01/2023: 5.89
3-Year Average Cost(2021-2023):	\$159,133.33	Mileage as of 01/01/2024: 5.89
2023 Submitted Costs:	\$207,920.50	2024 Aids: \$23,923.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,423.25
SOC Percentage:	16.4983%
SOC Amount:	\$25,807.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,103.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,807.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$21,531.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$27,512.38	2025 Adjusted Amount:	\$25,807.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$159,133.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$135,263.33	Payable Amount:	\$25,807.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$25,807.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18127	NAME:	VILLAGE OF FALL CREEK
		EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$498,309.83	Mileage as of 01/01/2023: 8.41
3-Year Average Cost(2021-2023):	\$529,683.50	Mileage as of 01/01/2024: 8.61
2023 Submitted Costs:	\$910,794.50	2024 Aids: \$65,762.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$498,309.83
SOC Percentage:	16.4983%
SOC Amount:	\$82,212.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,539.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$82,212.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$6,586.18
Minimum 2025 Cushion:	\$59,185.82	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$75,626.32	2025 Adjusted Amount:	\$75,626.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$529,683.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$450,230.98	Payable Amount:	\$75,626.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,626.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18201		NAME:	CITY OF ALTOONA
			EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$3,923,943.77	Mileage as of 01/01/2023:	42.53
3-Year Average Cost(2021-2023):	\$3,704,007.73	Mileage as of 01/01/2024:	42.65
2023 Submitted Costs:	\$3,852,228.10	2024 Aids:	\$668,617.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,923,943.77
SOC Percentage:	16.4983%
SOC Amount:	\$647,382.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,605.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$647,382.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$601,755.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$768,910.07	2025 Adjusted Amount:	\$647,382.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,704,007.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,148,406.57	Payable Amount:	\$647,382.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$647,382.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18202		NAME:	CITY OF AUGUSTA
			EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$697,431.45	Mileage as of 01/01/2023:	12.11
3-Year Average Cost(2021-2023):	\$718,308.33	Mileage as of 01/01/2024:	12.03
2023 Submitted Costs:	\$549,997.50	2024 Aids:	\$115,270.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$697,431.45
SOC Percentage:	16.4983%
SOC Amount:	\$115,064.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,890.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$115,064.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$103,743.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$132,560.64	2025 Adjusted Amount:	\$115,064.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$718,308.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$610,562.08	Payable Amount:	\$115,064.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,064.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18221		NAME:	CITY OF EAU CLAIRE
			EAU CLAIRE COUNTY
6-Year Average Cost(2018-2023):	\$20,240,413.50	Mileage as of 01/01/2023:	356.56
3-Year Average Cost(2021-2023):	\$20,030,354.75	Mileage as of 01/01/2024:	360.75
2023 Submitted Costs:	\$20,469,664.94	2024 Aids:	\$3,344,670.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$20,240,413.50
SOC Percentage:	16.4983%
SOC Amount:	\$3,339,318.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	360.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$986,290.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,339,318.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$3,010,203.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,846,371.12	2025 Adjusted Amount:	\$3,339,318.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$20,030,354.75	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,025,801.54	Payable Amount:	\$3,339,318.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,339,318.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19000		NAME:	FLORENCE COUNTY
			FLORENCE COUNTY
6-Year Average Cost(2018-2023):	\$1,535,249.03	Mileage as of 01/01/2023:	49.12
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$1,739,970.20	2024 Aids:	\$277,484.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,535,249.03
SOC Percentage:	18.6234%
SOC Amount:	\$285,915.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$285,915.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$249,736.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$319,107.50	2025 Adjusted Amount:	\$285,915.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$285,915.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$285,915.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19002		NAME:	TOWN OF AURORA FLORENCE COUNTY
6-Year Average Cost(2018-2023):	\$135,152.17	Mileage as of 01/01/2023:	35.55
3-Year Average Cost(2021-2023):	\$152,906.00	Mileage as of 01/01/2024:	35.55
2023 Submitted Costs:	\$29,735.00	2024 Aids:	\$97,193.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$135,152.17
SOC Percentage:	16.4983%
SOC Amount:	\$22,297.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,193.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,193.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,474.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,193.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$152,906.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$129,970.10	Payable Amount:	\$97,193.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,193.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19004	NAME:	TOWN OF COMMONWEALTH
		FLORENCE COUNTY
6-Year Average Cost(2018-2023):	\$81,808.17	Mileage as of 01/01/2023: 32.42
3-Year Average Cost(2021-2023):	\$26,215.33	Mileage as of 01/01/2024: 32.42
2023 Submitted Costs:	\$38,529.00	2024 Aids: \$49,167.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,808.17
SOC Percentage:	16.4983%
SOC Amount:	\$13,496.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,636.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$88,636.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$44,250.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$88,636.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$26,215.33	Cost Cap Reduction Amount:	-\$66,353.25
85% Cost Cap:	\$22,283.03	Payable Amount:	\$22,283.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$22,283.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19006		NAME:	TOWN OF FENCE
			FLORENCE COUNTY
6-Year Average Cost(2018-2023):	\$213,597.67	Mileage as of 01/01/2023:	62.09
3-Year Average Cost(2021-2023):	\$227,460.33	Mileage as of 01/01/2024:	62.09
2023 Submitted Costs:	\$191,169.00	2024 Aids:	\$169,754.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,597.67
SOC Percentage:	16.4934%
SOC Amount:	\$35,229.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,754.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,754.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$152,778.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$169,754.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$227,460.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$222,911.12	Payable Amount:	\$169,754.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 15 DAYS LATE	Filing Penalty Amount:	-\$1,500.00

FINAL GTA AMOUNT: \$168,254.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19008		NAME:	TOWN OF FERN FLORENCE COUNTY
6-Year Average Cost(2018-2023):	\$125,279.00	Mileage as of 01/01/2023:	24.78
3-Year Average Cost(2021-2023):	\$108,382.67	Mileage as of 01/01/2024:	24.91
2023 Submitted Costs:	\$99,350.00	2024 Aids:	\$67,748.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$125,279.00
SOC Percentage:	16.4983%
SOC Amount:	\$20,668.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,103.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$68,103.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5246%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$61,293.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$68,103.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$108,382.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$106,215.02	Payable Amount:	\$68,103.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$68,103.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19010	NAME:	TOWN OF FLORENCE
		FLORENCE COUNTY
6-Year Average Cost(2018-2023):	\$882,328.83	Mileage as of 01/01/2023: 120.81
3-Year Average Cost(2021-2023):	\$908,150.33	Mileage as of 01/01/2024: 120.81
2023 Submitted Costs:	\$713,233.00	2024 Aids: \$330,294.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$882,328.83
SOC Percentage:	16.4983%
SOC Amount:	\$145,568.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	120.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$330,294.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$330,294.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$297,265.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$330,294.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$908,150.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$771,927.78	Payable Amount:	\$330,294.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$330,294.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19012	NAME:	TOWN OF HOMESTEAD
		FLORENCE COUNTY
6-Year Average Cost(2018-2023):	\$197,074.67	Mileage as of 01/01/2023: 36.22
3-Year Average Cost(2021-2023):	\$181,984.33	Mileage as of 01/01/2024: 36.22
2023 Submitted Costs:	\$137,411.00	2024 Aids: \$99,025.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$197,074.67
SOC Percentage:	16.4983%
SOC Amount:	\$32,513.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,025.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,025.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,122.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,025.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$181,984.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$178,344.64	Payable Amount:	\$99,025.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,025.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19014	NAME:	TOWN OF LONG LAKE
		FLORENCE COUNTY
6-Year Average Cost(2018-2023):	\$128,782.17	Mileage as of 01/01/2023: 33.91
3-Year Average Cost(2021-2023):	\$129,112.33	Mileage as of 01/01/2024: 33.91
2023 Submitted Costs:	\$185,996.00	2024 Aids: \$92,709.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$128,782.17
SOC Percentage:	16.4983%
SOC Amount:	\$21,246.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,709.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,709.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$83,438.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$92,709.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$129,112.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$126,530.08	Payable Amount:	\$92,709.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,709.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19016	NAME:	TOWN OF TIPLER
		FLORENCE COUNTY
6-Year Average Cost(2018-2023):	\$104,984.17	Mileage as of 01/01/2023: 33.60
3-Year Average Cost(2021-2023):	\$125,009.67	Mileage as of 01/01/2024: 33.60
2023 Submitted Costs:	\$82,776.00	2024 Aids: \$91,862.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$104,984.17
SOC Percentage:	16.4983%
SOC Amount:	\$17,320.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,862.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,862.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,676.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$91,862.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$125,009.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$122,509.48	Payable Amount:	\$91,862.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,862.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20000		NAME:	FOND DU LAC COUNTY
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$17,886,251.00	Mileage as of 01/01/2023:	384.23
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$19,383,834.20	2024 Aids:	\$3,275,096.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$17,886,251.00
SOC Percentage:	18.6234%
SOC Amount:	\$3,331,026.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,331,026.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,947,587.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,766,361.54	2025 Adjusted Amount:	\$3,331,026.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,331,026.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,331,026.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20002		NAME:	TOWN OF ALTO
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$326,979.17	Mileage as of 01/01/2023:	41.33
3-Year Average Cost(2021-2023):	\$398,635.50	Mileage as of 01/01/2024:	41.33
2023 Submitted Costs:	\$459,592.00	2024 Aids:	\$112,996.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$326,979.17
SOC Percentage:	16.4983%
SOC Amount:	\$53,945.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,996.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,996.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,696.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,996.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$398,635.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$338,840.18	Payable Amount:	\$112,996.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,996.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20004	NAME:	TOWN OF ASHFORD
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$379,836.00	Mileage as of 01/01/2023: 63.31
3-Year Average Cost(2021-2023):	\$373,195.67	Mileage as of 01/01/2024: 63.31
2023 Submitted Costs:	\$383,274.00	2024 Aids: \$173,089.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$379,836.00
SOC Percentage:	16.4983%
SOC Amount:	\$62,666.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,089.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,089.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$155,780.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$173,089.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$373,195.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$317,216.32	Payable Amount:	\$173,089.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$173,089.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20006		NAME:	TOWN OF AUBURN
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$226,033.50	Mileage as of 01/01/2023:	44.70
3-Year Average Cost(2021-2023):	\$256,876.67	Mileage as of 01/01/2024:	44.63
2023 Submitted Costs:	\$358,781.00	2024 Aids:	\$122,209.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$226,033.50
SOC Percentage:	16.4983%
SOC Amount:	\$37,291.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,018.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,018.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1566%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,816.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,018.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$256,876.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,345.17	Payable Amount:	\$122,018.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,018.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20008	NAME:	TOWN OF BYRON
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$359,390.67	Mileage as of 01/01/2023: 43.48
3-Year Average Cost(2021-2023):	\$403,320.67	Mileage as of 01/01/2024: 43.48
2023 Submitted Costs:	\$521,574.00	2024 Aids: \$118,874.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$359,390.67
SOC Percentage:	16.4983%
SOC Amount:	\$59,293.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,874.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,874.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,986.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,874.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$403,320.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$342,822.57	Payable Amount:	\$118,874.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,874.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20010	NAME:	TOWN OF CALUMET
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$688,082.33	Mileage as of 01/01/2023: 30.12
3-Year Average Cost(2021-2023):	\$744,700.00	Mileage as of 01/01/2024: 30.12
2023 Submitted Costs:	\$1,035,927.50	2024 Aids: \$93,629.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$688,082.33
SOC Percentage:	16.4983%
SOC Amount:	\$113,521.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,348.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$113,521.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$84,266.90
Maximum 2025 Cushion:	\$107,674.37

Adjustment Amount:	-\$5,847.31
Adjustment Type:	Maximum Cushion
2025 Adjusted Amount:	\$107,674.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$744,700.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$632,995.00	Payable Amount:	\$107,674.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,674.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20012		NAME:	TOWN OF EDEN
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$224,125.00	Mileage as of 01/01/2023:	39.17
3-Year Average Cost(2021-2023):	\$256,858.33	Mileage as of 01/01/2024:	39.17
2023 Submitted Costs:	\$267,237.00	2024 Aids:	\$107,090.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,125.00
SOC Percentage:	16.4983%
SOC Amount:	\$36,976.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,090.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,090.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,381.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,090.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$256,858.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,329.58	Payable Amount:	\$107,090.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,090.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20014		NAME:	TOWN OF ELDORADO
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$240,233.92	Mileage as of 01/01/2023:	53.15
3-Year Average Cost(2021-2023):	\$291,359.33	Mileage as of 01/01/2024:	53.15
2023 Submitted Costs:	\$219,097.00	2024 Aids:	\$145,312.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,233.92
SOC Percentage:	16.4983%
SOC Amount:	\$39,634.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,312.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,312.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,780.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,312.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$291,359.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$247,655.43	Payable Amount:	\$145,312.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,312.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20016		NAME:	TOWN OF EMPIRE
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$368,056.93	Mileage as of 01/01/2023:	51.29
3-Year Average Cost(2021-2023):	\$426,217.73	Mileage as of 01/01/2024:	51.29
2023 Submitted Costs:	\$654,052.80	2024 Aids:	\$140,226.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,056.93
SOC Percentage:	16.4983%
SOC Amount:	\$60,723.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,226.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,226.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$126,204.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$140,226.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$426,217.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$362,285.07	Payable Amount:	\$140,226.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$140,226.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20018	NAME:	TOWN OF FOND DU LAC
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$355,760.73	Mileage as of 01/01/2023: 32.24
3-Year Average Cost(2021-2023):	\$348,067.33	Mileage as of 01/01/2024: 32.24
2023 Submitted Costs:	\$216,349.20	2024 Aids: \$88,144.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$355,760.73
SOC Percentage:	16.4983%
SOC Amount:	\$58,694.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,144.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$88,144.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$79,329.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$88,144.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$348,067.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$295,857.23	Payable Amount:	\$88,144.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$88,144.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20020		NAME:	TOWN OF FOREST
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$224,238.67	Mileage as of 01/01/2023:	49.83
3-Year Average Cost(2021-2023):	\$248,068.67	Mileage as of 01/01/2024:	49.83
2023 Submitted Costs:	\$336,114.00	2024 Aids:	\$136,235.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,238.67
SOC Percentage:	16.4983%
SOC Amount:	\$36,995.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,235.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,235.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,611.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$136,235.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$248,068.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$210,858.37	Payable Amount:	\$136,235.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$136,235.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20022		NAME:	TOWN OF FRIENDSHIP
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$189,483.48	Mileage as of 01/01/2023:	22.82
3-Year Average Cost(2021-2023):	\$194,511.60	Mileage as of 01/01/2024:	22.82
2023 Submitted Costs:	\$103,081.30	2024 Aids:	\$62,389.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$189,483.48
SOC Percentage:	16.4983%
SOC Amount:	\$31,261.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,389.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,389.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$56,150.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$62,389.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$194,511.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$165,334.86	Payable Amount:	\$62,389.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$62,389.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20024		NAME:	TOWN OF LAMARTINE
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$384,400.17	Mileage as of 01/01/2023:	43.62
3-Year Average Cost(2021-2023):	\$353,549.33	Mileage as of 01/01/2024:	43.62
2023 Submitted Costs:	\$347,221.00	2024 Aids:	\$119,257.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$384,400.17
SOC Percentage:	16.4983%
SOC Amount:	\$63,419.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,257.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,257.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,331.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,257.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$353,549.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$300,516.93	Payable Amount:	\$119,257.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,257.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20026	NAME:	TOWN OF MARSHFIELD
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$318,803.33	Mileage as of 01/01/2023: 40.59
3-Year Average Cost(2021-2023):	\$327,811.67	Mileage as of 01/01/2024: 40.59
2023 Submitted Costs:	\$435,365.00	2024 Aids: \$110,973.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$318,803.33
SOC Percentage:	16.4983%
SOC Amount:	\$52,597.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,973.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,973.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,875.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$110,973.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$327,811.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$278,639.92	Payable Amount:	\$110,973.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,973.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20028		NAME:	TOWN OF METOMEN
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$265,770.50	Mileage as of 01/01/2023:	47.39
3-Year Average Cost(2021-2023):	\$291,231.00	Mileage as of 01/01/2024:	47.37
2023 Submitted Costs:	\$410,327.00	2024 Aids:	\$129,564.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,770.50
SOC Percentage:	16.4983%
SOC Amount:	\$43,847.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,509.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,509.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0422%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,558.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,509.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$291,231.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$247,546.35	Payable Amount:	\$129,509.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,509.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20030	NAME:	TOWN OF OAKFIELD
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$291,112.33	Mileage as of 01/01/2023: 36.17
3-Year Average Cost(2021-2023):	\$326,834.00	Mileage as of 01/01/2024: 36.17
2023 Submitted Costs:	\$402,981.00	2024 Aids: \$98,888.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$291,112.33
SOC Percentage:	16.4983%
SOC Amount:	\$48,028.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,888.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,888.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,999.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$98,888.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$326,834.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$277,808.90	Payable Amount:	\$98,888.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$98,888.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20032	NAME:	TOWN OF OSCEOLA
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$294,194.17	Mileage as of 01/01/2023: 42.45
3-Year Average Cost(2021-2023):	\$329,752.00	Mileage as of 01/01/2024: 42.17
2023 Submitted Costs:	\$522,810.50	2024 Aids: \$116,058.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$294,194.17
SOC Percentage:	16.4983%
SOC Amount:	\$48,536.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,292.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,292.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.6596%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,763.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,292.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$329,752.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$280,289.20	Payable Amount:	\$115,292.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,292.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20034		NAME:	TOWN OF RIPON
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$433,324.08	Mileage as of 01/01/2023:	42.36
3-Year Average Cost(2021-2023):	\$454,941.83	Mileage as of 01/01/2024:	42.32
2023 Submitted Costs:	\$337,870.50	2024 Aids:	\$115,812.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$433,324.08
SOC Percentage:	16.4983%
SOC Amount:	\$71,490.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,702.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,702.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0944%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,132.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,702.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$454,941.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$386,700.56	Payable Amount:	\$115,702.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,702.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20036		NAME:	TOWN OF ROSENDALE
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$191,965.17	Mileage as of 01/01/2023:	42.41
3-Year Average Cost(2021-2023):	\$221,254.67	Mileage as of 01/01/2024:	42.41
2023 Submitted Costs:	\$227,080.00	2024 Aids:	\$115,948.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,965.17
SOC Percentage:	16.4983%
SOC Amount:	\$31,670.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,948.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,948.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,354.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,948.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,254.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,066.47	Payable Amount:	\$115,948.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,948.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20038		NAME:	TOWN OF SPRINGVALE
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$173,953.33	Mileage as of 01/01/2023:	37.10
3-Year Average Cost(2021-2023):	\$203,519.00	Mileage as of 01/01/2024:	37.10
2023 Submitted Costs:	\$291,742.00	2024 Aids:	\$101,431.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,953.33
SOC Percentage:	16.4983%
SOC Amount:	\$28,699.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,431.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,431.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$91,288.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$101,431.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$203,519.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$172,991.15	Payable Amount:	\$101,431.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,431.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20040	NAME:	TOWN OF TAYCHEEDAH
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$601,392.67	Mileage as of 01/01/2023: 66.22
3-Year Average Cost(2021-2023):	\$644,238.70	Mileage as of 01/01/2024: 66.30
2023 Submitted Costs:	\$828,578.70	2024 Aids: \$181,045.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$601,392.67
SOC Percentage:	16.4983%
SOC Amount:	\$99,219.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$181,264.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$181,264.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1208%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$163,137.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$181,264.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$644,238.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$547,602.90	Payable Amount:	\$181,264.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$181,264.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20042		NAME:	TOWN OF WAUPUN
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$312,580.83	Mileage as of 01/01/2023:	48.10
3-Year Average Cost(2021-2023):	\$364,453.00	Mileage as of 01/01/2024:	48.10
2023 Submitted Costs:	\$376,499.00	2024 Aids:	\$131,505.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$312,580.83
SOC Percentage:	16.4983%
SOC Amount:	\$51,570.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,505.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,505.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,354.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,505.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$364,453.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$309,785.05	Payable Amount:	\$131,505.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,505.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20106		NAME:	VILLAGE OF BRANDON
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$238,895.75	Mileage as of 01/01/2023:	5.61
3-Year Average Cost(2021-2023):	\$231,251.83	Mileage as of 01/01/2024:	5.63
2023 Submitted Costs:	\$179,152.50	2024 Aids:	\$39,423.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,895.75
SOC Percentage:	16.4983%
SOC Amount:	\$39,413.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,392.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$39,413.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$35,481.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$45,336.90	2025 Adjusted Amount:	\$39,413.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$231,251.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$196,564.06	Payable Amount:	\$39,413.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$39,413.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20111		NAME:	VILLAGE OF CAMPBELLSPORT
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$661,332.13	Mileage as of 01/01/2023:	9.52
3-Year Average Cost(2021-2023):	\$807,205.30	Mileage as of 01/01/2024:	9.52
2023 Submitted Costs:	\$945,362.00	2024 Aids:	\$97,485.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$661,332.13
SOC Percentage:	16.4983%
SOC Amount:	\$109,108.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,027.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$109,108.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$87,736.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$112,108.27	2025 Adjusted Amount:	\$109,108.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$807,205.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$686,124.51	Payable Amount:	\$109,108.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,108.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20121		NAME:	VILLAGE OF EDEN
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$198,794.37	Mileage as of 01/01/2023:	3.51
3-Year Average Cost(2021-2023):	\$91,102.40	Mileage as of 01/01/2024:	3.51
2023 Submitted Costs:	\$98,666.00	2024 Aids:	\$20,562.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,794.37
SOC Percentage:	16.4983%
SOC Amount:	\$32,797.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,596.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$32,797.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$9,150.56
Minimum 2025 Cushion:	\$18,506.40	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$23,647.07	2025 Adjusted Amount:	\$23,647.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,102.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$77,437.04	Payable Amount:	\$23,647.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$23,647.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20126		NAME:	VILLAGE OF FAIRWATER
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$29,478.92	Mileage as of 01/01/2023:	1.85
3-Year Average Cost(2021-2023):	\$28,646.33	Mileage as of 01/01/2024:	1.85
2023 Submitted Costs:	\$23,243.50	2024 Aids:	\$5,057.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$29,478.92
SOC Percentage:	16.4983%
SOC Amount:	\$4,863.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,057.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$5,057.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$4,552.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$5,057.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$28,646.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$24,349.38	Payable Amount:	\$5,057.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$5,057.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20151	NAME:	VILLAGE OF MOUNT CALVARY
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$86,706.00	Mileage as of 01/01/2023: 3.80
3-Year Average Cost(2021-2023):	\$136,903.00	Mileage as of 01/01/2024: 3.80
2023 Submitted Costs:	\$75,301.00	2024 Aids: \$13,258.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$86,706.00
SOC Percentage:	16.4983%
SOC Amount:	\$14,304.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,389.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$14,304.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$11,932.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$15,247.03	2025 Adjusted Amount:	\$14,304.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$136,903.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$116,367.55	Payable Amount:	\$14,304.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$14,304.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20161	NAME:	VILLAGE OF NORTH FOND DU LAC
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$1,753,827.05	Mileage as of 01/01/2023: 20.38
3-Year Average Cost(2021-2023):	\$1,773,400.23	Mileage as of 01/01/2024: 20.84
2023 Submitted Costs:	\$1,716,230.60	2024 Aids: \$287,604.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,753,827.05
SOC Percentage:	16.4983%
SOC Amount:	\$289,351.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,976.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$289,351.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$258,844.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$330,745.58	2025 Adjusted Amount:	\$289,351.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,773,400.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,507,390.20	Payable Amount:	\$289,351.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$289,351.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20165		NAME:	VILLAGE OF OAKFIELD
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$315,200.63	Mileage as of 01/01/2023:	4.29
3-Year Average Cost(2021-2023):	\$361,981.10	Mileage as of 01/01/2024:	4.29
2023 Submitted Costs:	\$403,667.50	2024 Aids:	\$55,822.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$315,200.63
SOC Percentage:	16.4983%
SOC Amount:	\$52,002.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,728.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$52,002.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$50,240.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$64,196.24	2025 Adjusted Amount:	\$52,002.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$361,981.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$307,683.94	Payable Amount:	\$52,002.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$52,002.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20176	NAME:	VILLAGE OF ROSENDALE
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$196,352.33	Mileage as of 01/01/2023: 6.50
3-Year Average Cost(2021-2023):	\$205,210.17	Mileage as of 01/01/2024: 6.50
2023 Submitted Costs:	\$190,249.00	2024 Aids: \$33,613.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,352.33
SOC Percentage:	16.4983%
SOC Amount:	\$32,394.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,771.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$32,394.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$30,252.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$38,656.07	2025 Adjusted Amount:	\$32,394.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,210.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,428.64	Payable Amount:	\$32,394.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$32,394.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20181	NAME:	VILLAGE OF SAINT CLOUD
		FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$120,062.00	Mileage as of 01/01/2023: 3.45
3-Year Average Cost(2021-2023):	\$110,273.33	Mileage as of 01/01/2024: 3.45
2023 Submitted Costs:	\$187,414.00	2024 Aids: \$13,789.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$120,062.00
SOC Percentage:	16.4983%
SOC Amount:	\$19,808.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,432.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$19,808.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,950.60
Minimum 2025 Cushion:	\$12,410.25	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$15,857.55	2025 Adjusted Amount:	\$15,857.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$110,273.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$93,732.33	Payable Amount:	\$15,857.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$15,857.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20226		NAME:	CITY OF FOND DU LAC
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$14,788,078.34	Mileage as of 01/01/2023:	177.56
3-Year Average Cost(2021-2023):	\$14,675,053.88	Mileage as of 01/01/2024:	177.70
2023 Submitted Costs:	\$14,950,029.18	2024 Aids:	\$2,415,697.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,788,078.34
SOC Percentage:	16.4983%
SOC Amount:	\$2,439,777.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	177.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$485,831.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,439,777.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,174,127.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,778,051.86	2025 Adjusted Amount:	\$2,439,777.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$14,675,053.88	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$12,473,795.80	Payable Amount:	\$2,439,777.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,439,777.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20276		NAME:	CITY OF RIPON
			FOND DU LAC COUNTY
6-Year Average Cost(2018-2023):	\$4,082,735.72	Mileage as of 01/01/2023:	42.31
3-Year Average Cost(2021-2023):	\$5,208,053.87	Mileage as of 01/01/2024:	42.35
2023 Submitted Costs:	\$4,179,796.90	2024 Aids:	\$585,871.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,082,735.72
SOC Percentage:	16.4983%
SOC Amount:	\$673,580.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,784.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$673,580.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$527,284.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$673,751.96	2025 Adjusted Amount:	\$673,580.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,208,053.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,426,845.79	Payable Amount:	\$673,580.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$673,580.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21000		NAME:	FOREST COUNTY
			FOREST COUNTY
6-Year Average Cost(2018-2023):	\$1,847,064.00	Mileage as of 01/01/2023:	109.06
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$1,721,435.80	2024 Aids:	\$330,350.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,847,064.00
SOC Percentage:	18.6234%
SOC Amount:	\$343,985.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$343,985.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$297,315.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$379,903.06	2025 Adjusted Amount:	\$343,985.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$343,985.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$343,985.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21002	NAME:	TOWN OF ALVIN
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$223,203.50	Mileage as of 01/01/2023: 79.29
3-Year Average Cost(2021-2023):	\$244,008.00	Mileage as of 01/01/2024: 79.29
2023 Submitted Costs:	\$230,954.00	2024 Aids: \$207,191.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,203.50
SOC Percentage:	16.4983%
SOC Amount:	\$36,824.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	79.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$216,778.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$216,778.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$186,472.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$216,778.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$244,008.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$239,127.84	Payable Amount:	\$216,778.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$216,778.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21004	NAME:	TOWN OF ARGONNE
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$174,217.50	Mileage as of 01/01/2023: 50.75
3-Year Average Cost(2021-2023):	\$179,800.33	Mileage as of 01/01/2024: 50.75
2023 Submitted Costs:	\$226,368.00	2024 Aids: \$138,750.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,217.50
SOC Percentage:	16.4983%
SOC Amount:	\$28,742.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,750.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,750.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$124,875.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,750.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,800.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$176,204.32	Payable Amount:	\$138,750.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,750.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21006	NAME:	TOWN OF ARMSTRONG CREEK
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$154,163.67	Mileage as of 01/01/2023: 54.34
3-Year Average Cost(2021-2023):	\$155,485.33	Mileage as of 01/01/2024: 54.14
2023 Submitted Costs:	\$225,215.00	2024 Aids: \$117,936.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$154,163.67
SOC Percentage:	16.4934%
SOC Amount:	\$25,426.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,018.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,018.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3681%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,751.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$148,018.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$155,485.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$152,375.62	Payable Amount:	\$148,018.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 9 DAYS LATE	Filing Penalty Amount:	-\$900.00

FINAL GTA AMOUNT: \$147,118.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21008		NAME:	TOWN OF BLACKWELL
			FOREST COUNTY
6-Year Average Cost(2018-2023):	\$188,536.50	Mileage as of 01/01/2023:	51.27
3-Year Average Cost(2021-2023):	\$175,781.00	Mileage as of 01/01/2024:	51.27
2023 Submitted Costs:	\$184,155.00	2024 Aids:	\$140,172.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,536.50
SOC Percentage:	16.4983%
SOC Amount:	\$31,105.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,172.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,172.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$126,154.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$140,172.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$175,781.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$172,265.38	Payable Amount:	\$140,172.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$140,172.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21010	NAME:	TOWN OF CASWELL
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$22,420.50	Mileage as of 01/01/2023: 13.54
3-Year Average Cost(2021-2023):	\$21,271.67	Mileage as of 01/01/2024: 13.54
2023 Submitted Costs:	\$15,316.00	2024 Aids: \$22,663.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$22,420.50
SOC Percentage:	16.4983%
SOC Amount:	\$3,698.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,018.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$37,018.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$20,397.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$37,018.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$21,271.67	Cost Cap Reduction Amount:	-\$16,172.12
98% Cost Cap (EVT):	\$20,846.24	Payable Amount:	\$20,846.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$20,846.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21012	NAME:	TOWN OF CRANDON
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$247,545.50	Mileage as of 01/01/2023: 31.41
3-Year Average Cost(2021-2023):	\$272,182.33	Mileage as of 01/01/2024: 31.41
2023 Submitted Costs:	\$275,761.00	2024 Aids: \$85,874.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$247,545.50
SOC Percentage:	16.4983%
SOC Amount:	\$40,840.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$85,874.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$85,874.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$77,287.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$85,874.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$272,182.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$231,354.98	Payable Amount:	\$85,874.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$85,874.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21014	NAME:	TOWN OF FREEDOM
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$252,123.50	Mileage as of 01/01/2023: 39.75
3-Year Average Cost(2021-2023):	\$254,988.00	Mileage as of 01/01/2024: 39.75
2023 Submitted Costs:	\$136,002.00	2024 Aids: \$108,676.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,123.50
SOC Percentage:	16.4983%
SOC Amount:	\$41,596.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,676.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,676.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,808.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,676.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,988.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$216,739.80	Payable Amount:	\$108,676.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,676.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21016		NAME:	TOWN OF HILES
			FOREST COUNTY
6-Year Average Cost(2018-2023):	\$331,440.67	Mileage as of 01/01/2023:	105.22
3-Year Average Cost(2021-2023):	\$330,993.17	Mileage as of 01/01/2024:	105.42
2023 Submitted Costs:	\$298,669.00	2024 Aids:	\$287,671.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$331,440.67
SOC Percentage:	16.4983%
SOC Amount:	\$54,681.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	105.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$288,218.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$288,218.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1901%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$259,396.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$288,218.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$330,993.17	Cost Cap Reduction Amount:	-\$6,874.09
85% Cost Cap:	\$281,344.19	Payable Amount:	\$281,344.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$281,344.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21018		NAME:	TOWN OF LAONA
			FOREST COUNTY
6-Year Average Cost(2018-2023):	\$396,472.42	Mileage as of 01/01/2023:	64.73
3-Year Average Cost(2021-2023):	\$393,716.33	Mileage as of 01/01/2024:	64.73
2023 Submitted Costs:	\$593,715.00	2024 Aids:	\$159,274.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$396,472.42
SOC Percentage:	16.4983%
SOC Amount:	\$65,411.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$176,971.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$176,971.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$143,347.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$176,971.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$393,716.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,658.88	Payable Amount:	\$176,971.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$176,971.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21020	NAME:	TOWN OF LINCOLN
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$396,262.67	Mileage as of 01/01/2023: 79.00
3-Year Average Cost(2021-2023):	\$373,043.00	Mileage as of 01/01/2024: 78.35
2023 Submitted Costs:	\$496,411.00	2024 Aids: \$215,986.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$396,262.67
SOC Percentage:	16.4983%
SOC Amount:	\$65,376.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	78.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$214,208.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$214,208.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.8228%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$192,788.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$214,208.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$373,043.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$317,086.55	Payable Amount:	\$214,208.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$214,208.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21022	NAME:	TOWN OF NASHVILLE
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$303,737.33	Mileage as of 01/01/2023: 69.35
3-Year Average Cost(2021-2023):	\$320,464.33	Mileage as of 01/01/2024: 69.35
2023 Submitted Costs:	\$368,498.00	2024 Aids: \$189,602.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$303,737.33
SOC Percentage:	16.4983%
SOC Amount:	\$50,111.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	69.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$189,602.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$189,602.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$170,642.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$189,602.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$320,464.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$272,394.68	Payable Amount:	\$189,602.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$189,602.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21024	NAME:	TOWN OF POPPLE RIVER
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$102,009.67	Mileage as of 01/01/2023: 27.74
3-Year Average Cost(2021-2023):	\$114,511.33	Mileage as of 01/01/2024: 27.74
2023 Submitted Costs:	\$88,441.00	2024 Aids: \$75,841.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$102,009.67
SOC Percentage:	16.4983%
SOC Amount:	\$16,829.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,841.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,841.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,257.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,841.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$114,511.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$112,221.10	Payable Amount:	\$75,841.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,841.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21026	NAME:	TOWN OF ROSS
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$32,805.67	Mileage as of 01/01/2023: 16.44
3-Year Average Cost(2021-2023):	\$31,532.33	Mileage as of 01/01/2024: 16.44
2023 Submitted Costs:	\$33,108.00	2024 Aids: \$29,443.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$32,805.67
SOC Percentage:	16.4983%
SOC Amount:	\$5,412.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,946.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$44,946.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$26,499.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$44,946.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$31,532.33	Cost Cap Reduction Amount:	-\$14,045.28
98% Cost Cap (EVT):	\$30,901.68	Payable Amount:	\$30,901.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$30,901.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21028	NAME:	TOWN OF WABENO
		FOREST COUNTY
6-Year Average Cost(2018-2023):	\$366,902.17	Mileage as of 01/01/2023: 72.83
3-Year Average Cost(2021-2023):	\$443,928.00	Mileage as of 01/01/2024: 72.83
2023 Submitted Costs:	\$304,754.00	2024 Aids: \$199,117.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$366,902.17
SOC Percentage:	16.4983%
SOC Amount:	\$60,532.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$199,117.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$199,117.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$179,205.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$199,117.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$443,928.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$377,338.80	Payable Amount:	\$199,117.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$199,117.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21211		NAME:	CITY OF CRANDON
			FOREST COUNTY
6-Year Average Cost(2018-2023):	\$833,131.75	Mileage as of 01/01/2023:	25.48
3-Year Average Cost(2021-2023):	\$776,783.73	Mileage as of 01/01/2024:	25.48
2023 Submitted Costs:	\$1,224,121.60	2024 Aids:	\$121,751.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$833,131.75
SOC Percentage:	16.4983%
SOC Amount:	\$137,452.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,662.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$137,452.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$109,576.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$140,014.03	2025 Adjusted Amount:	\$137,452.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$776,783.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$660,266.17	Payable Amount:	\$137,452.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,452.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22000		NAME:	GRANT COUNTY
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$8,760,167.40	Mileage as of 01/01/2023:	310.33
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$11,157,555.20	2024 Aids:	\$1,561,019.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,760,167.40
SOC Percentage:	18.5902%
SOC Amount:	\$1,628,529.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,628,529.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,404,917.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,795,172.29	2025 Adjusted Amount:	\$1,628,529.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,628,529.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$223,611.73

FINAL GTA AMOUNT: \$1,404,917.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22002		NAME:	TOWN OF BEETOWN
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$447,169.83	Mileage as of 01/01/2023:	58.72
3-Year Average Cost(2021-2023):	\$527,613.33	Mileage as of 01/01/2024:	58.72
2023 Submitted Costs:	\$760,431.00	2024 Aids:	\$160,540.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$447,169.83
SOC Percentage:	16.4983%
SOC Amount:	\$73,775.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,540.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,540.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$144,486.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$160,540.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$527,613.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$448,471.33	Payable Amount:	\$160,540.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$160,540.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22004	NAME:	TOWN OF BLOOMINGTON
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$303,569.83	Mileage as of 01/01/2023: 45.80
3-Year Average Cost(2021-2023):	\$327,204.00	Mileage as of 01/01/2024: 45.80
2023 Submitted Costs:	\$407,647.00	2024 Aids: \$125,217.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$303,569.83
SOC Percentage:	16.4983%
SOC Amount:	\$50,083.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,217.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,217.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,695.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,217.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$327,204.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$320,659.92	Payable Amount:	\$125,217.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,217.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22006	NAME:	TOWN OF BOSCOBEL
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$31,717.00	Mileage as of 01/01/2023: 6.17
3-Year Average Cost(2021-2023):	\$32,376.67	Mileage as of 01/01/2024: 6.17
2023 Submitted Costs:	\$29,976.00	2024 Aids: \$16,868.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$31,717.00
SOC Percentage:	16.4983%
SOC Amount:	\$5,232.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,868.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$16,868.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$15,181.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$16,868.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$32,376.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$31,729.14	Payable Amount:	\$16,868.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$16,868.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22008		NAME:	TOWN OF CASSVILLE
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$216,888.67	Mileage as of 01/01/2023:	26.50
3-Year Average Cost(2021-2023):	\$268,610.33	Mileage as of 01/01/2024:	26.50
2023 Submitted Costs:	\$150,850.00	2024 Aids:	\$72,451.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$216,888.67
SOC Percentage:	16.4983%
SOC Amount:	\$35,782.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,451.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,451.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$65,205.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$72,451.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$268,610.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$263,238.12	Payable Amount:	\$72,451.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$72,451.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22010	NAME:	TOWN OF CASTLE ROCK
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$163,634.67	Mileage as of 01/01/2023: 30.05
3-Year Average Cost(2021-2023):	\$204,907.67	Mileage as of 01/01/2024: 30.05
2023 Submitted Costs:	\$93,194.00	2024 Aids: \$82,156.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$163,634.67
SOC Percentage:	16.4983%
SOC Amount:	\$26,996.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,156.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,156.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$73,941.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$82,156.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$204,907.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$200,809.52	Payable Amount:	\$82,156.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$82,156.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22012		NAME:	TOWN OF CLIFTON
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$340,527.50	Mileage as of 01/01/2023:	46.21
3-Year Average Cost(2021-2023):	\$422,030.00	Mileage as of 01/01/2024:	46.21
2023 Submitted Costs:	\$770,401.00	2024 Aids:	\$126,338.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,527.50
SOC Percentage:	16.4983%
SOC Amount:	\$56,181.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,338.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,338.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,704.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,338.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$422,030.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$413,589.40	Payable Amount:	\$126,338.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,338.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22014		NAME:	TOWN OF ELLENBORO
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$273,100.83	Mileage as of 01/01/2023:	46.46
3-Year Average Cost(2021-2023):	\$316,288.33	Mileage as of 01/01/2024:	46.46
2023 Submitted Costs:	\$260,106.00	2024 Aids:	\$127,021.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,100.83
SOC Percentage:	16.4983%
SOC Amount:	\$45,056.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,021.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,021.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,319.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,021.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$316,288.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$309,962.56	Payable Amount:	\$127,021.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,021.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22016	NAME:	TOWN OF FENNIMORE
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$223,870.33	Mileage as of 01/01/2023: 36.47
3-Year Average Cost(2021-2023):	\$209,642.33	Mileage as of 01/01/2024: 36.47
2023 Submitted Costs:	\$222,360.00	2024 Aids: \$99,708.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,870.33
SOC Percentage:	16.4983%
SOC Amount:	\$36,934.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,708.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,708.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,738.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,708.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$209,642.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$205,449.48	Payable Amount:	\$99,708.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,708.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22018	NAME:	TOWN OF GLEN HAVEN
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$379,010.83	Mileage as of 01/01/2023: 50.67
3-Year Average Cost(2021-2023):	\$363,710.67	Mileage as of 01/01/2024: 50.67
2023 Submitted Costs:	\$323,909.00	2024 Aids: \$138,531.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$379,010.83
SOC Percentage:	16.4983%
SOC Amount:	\$62,530.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,531.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,531.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$124,678.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,531.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$363,710.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$356,436.46	Payable Amount:	\$138,531.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,531.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22020		NAME:	TOWN OF HARRISON
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$359,299.33	Mileage as of 01/01/2023:	46.83
3-Year Average Cost(2021-2023):	\$357,462.67	Mileage as of 01/01/2024:	46.83
2023 Submitted Costs:	\$347,572.00	2024 Aids:	\$128,033.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$359,299.33
SOC Percentage:	16.4983%
SOC Amount:	\$59,278.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,033.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,033.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,229.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$128,033.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$357,462.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$350,313.42	Payable Amount:	\$128,033.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$128,033.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22022		NAME:	TOWN OF HAZEL GREEN
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$231,224.67	Mileage as of 01/01/2023:	46.28
3-Year Average Cost(2021-2023):	\$258,904.33	Mileage as of 01/01/2024:	46.28
2023 Submitted Costs:	\$211,446.00	2024 Aids:	\$126,529.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$231,224.67
SOC Percentage:	16.4983%
SOC Amount:	\$38,148.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,529.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,529.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,876.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,529.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,904.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$220,068.68	Payable Amount:	\$126,529.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,529.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22024		NAME:	TOWN OF HICKORY GROVE
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$302,796.50	Mileage as of 01/01/2023:	48.12
3-Year Average Cost(2021-2023):	\$307,804.33	Mileage as of 01/01/2024:	48.12
2023 Submitted Costs:	\$438,406.00	2024 Aids:	\$131,560.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$302,796.50
SOC Percentage:	16.4983%
SOC Amount:	\$49,956.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,560.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,560.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,404.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,560.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$307,804.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$301,648.24	Payable Amount:	\$131,560.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,560.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22026	NAME:	TOWN OF JAMESTOWN
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$492,046.58	Mileage as of 01/01/2023: 54.91
3-Year Average Cost(2021-2023):	\$567,413.67	Mileage as of 01/01/2024: 54.91
2023 Submitted Costs:	\$523,063.00	2024 Aids: \$150,123.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$492,046.58
SOC Percentage:	16.4983%
SOC Amount:	\$81,179.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,123.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,123.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$135,111.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$150,123.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$567,413.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$482,301.62	Payable Amount:	\$150,123.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$150,123.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22028		NAME:	TOWN OF LIBERTY
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$264,442.75	Mileage as of 01/01/2023:	50.02
3-Year Average Cost(2021-2023):	\$312,414.33	Mileage as of 01/01/2024:	50.02
2023 Submitted Costs:	\$312,905.00	2024 Aids:	\$136,754.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$264,442.75
SOC Percentage:	16.4983%
SOC Amount:	\$43,628.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,754.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,754.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,079.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$136,754.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$312,414.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$306,166.04	Payable Amount:	\$136,754.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$136,754.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22030		NAME:	TOWN OF LIMA
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$368,730.50	Mileage as of 01/01/2023:	50.38
3-Year Average Cost(2021-2023):	\$436,140.33	Mileage as of 01/01/2024:	50.38
2023 Submitted Costs:	\$394,331.00	2024 Aids:	\$137,738.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,730.50
SOC Percentage:	16.4983%
SOC Amount:	\$60,834.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,738.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,738.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,965.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,738.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$436,140.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$370,719.28	Payable Amount:	\$137,738.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,738.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22032	NAME:	TOWN OF LITTLE GRANT
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$245,473.50	Mileage as of 01/01/2023: 42.97
3-Year Average Cost(2021-2023):	\$231,108.00	Mileage as of 01/01/2024: 42.97
2023 Submitted Costs:	\$257,648.00	2024 Aids: \$117,479.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,473.50
SOC Percentage:	16.4983%
SOC Amount:	\$40,498.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,479.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,479.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,731.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,479.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$231,108.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$226,485.84	Payable Amount:	\$117,479.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,479.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22034	NAME:	TOWN OF MARION
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$202,329.33	Mileage as of 01/01/2023: 39.92
3-Year Average Cost(2021-2023):	\$169,849.00	Mileage as of 01/01/2024: 39.92
2023 Submitted Costs:	\$187,019.00	2024 Aids: \$109,141.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,329.33
SOC Percentage:	16.4983%
SOC Amount:	\$33,380.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,141.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,141.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,227.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,141.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,849.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$166,452.02	Payable Amount:	\$109,141.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,141.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22036	NAME:	TOWN OF MILLVILLE
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$64,913.83	Mileage as of 01/01/2023: 17.41
3-Year Average Cost(2021-2023):	\$39,452.67	Mileage as of 01/01/2024: 17.41
2023 Submitted Costs:	\$34,252.00	2024 Aids: \$47,598.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$64,913.83
SOC Percentage:	16.4983%
SOC Amount:	\$10,709.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,598.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$47,598.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$42,839.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$47,598.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$39,452.67	Cost Cap Reduction Amount:	-\$8,935.32
98% Cost Cap (EVT):	\$38,663.62	Payable Amount:	\$38,663.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$38,663.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22038		NAME:	TOWN OF MOUNT HOPE
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$137,436.00	Mileage as of 01/01/2023:	31.79
3-Year Average Cost(2021-2023):	\$146,449.67	Mileage as of 01/01/2024:	31.79
2023 Submitted Costs:	\$127,384.00	2024 Aids:	\$86,913.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$137,436.00
SOC Percentage:	16.4983%
SOC Amount:	\$22,674.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,913.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,913.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$78,222.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,913.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$146,449.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$143,520.68	Payable Amount:	\$86,913.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,913.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22040	NAME:	TOWN OF MOUNT IDA
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$307,226.67	Mileage as of 01/01/2023: 49.13
3-Year Average Cost(2021-2023):	\$440,927.00	Mileage as of 01/01/2024: 49.13
2023 Submitted Costs:	\$536,765.00	2024 Aids: \$134,321.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$307,226.67
SOC Percentage:	16.4983%
SOC Amount:	\$50,687.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,321.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,321.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,889.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,321.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$440,927.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$432,108.46	Payable Amount:	\$134,321.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,321.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22042	NAME:	TOWN OF MUSCODA
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$113,302.67	Mileage as of 01/01/2023: 32.05
3-Year Average Cost(2021-2023):	\$125,799.33	Mileage as of 01/01/2024: 32.05
2023 Submitted Costs:	\$146,239.00	2024 Aids: \$87,624.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,302.67
SOC Percentage:	16.4983%
SOC Amount:	\$18,692.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,624.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,624.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$78,862.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$87,624.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$125,799.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$106,929.43	Payable Amount:	\$87,624.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$87,624.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22044		NAME:	TOWN OF NORTH LANCASTER
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$271,751.33	Mileage as of 01/01/2023:	43.24
3-Year Average Cost(2021-2023):	\$295,267.00	Mileage as of 01/01/2024:	43.24
2023 Submitted Costs:	\$291,566.00	2024 Aids:	\$118,218.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$271,751.33
SOC Percentage:	16.4983%
SOC Amount:	\$44,834.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,218.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,218.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,396.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,218.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,267.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$289,361.66	Payable Amount:	\$118,218.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,218.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22046		NAME:	TOWN OF PARIS
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$212,966.00	Mileage as of 01/01/2023:	43.10
3-Year Average Cost(2021-2023):	\$214,069.00	Mileage as of 01/01/2024:	42.90
2023 Submitted Costs:	\$255,238.00	2024 Aids:	\$117,835.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,966.00
SOC Percentage:	16.4983%
SOC Amount:	\$35,135.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,288.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,288.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4640%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,559.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,288.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$214,069.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,958.65	Payable Amount:	\$117,288.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,288.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22048	NAME:	TOWN OF PATCH GROVE
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$196,351.83	Mileage as of 01/01/2023: 39.04
3-Year Average Cost(2021-2023):	\$213,231.67	Mileage as of 01/01/2024: 39.04
2023 Submitted Costs:	\$218,078.00	2024 Aids: \$106,735.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,351.83
SOC Percentage:	16.4983%
SOC Amount:	\$32,394.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,735.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,735.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,061.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$106,735.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,231.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$208,967.04	Payable Amount:	\$106,735.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$106,735.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22050	NAME:	TOWN OF PLATTEVILLE
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$317,411.67	Mileage as of 01/01/2023: 42.44
3-Year Average Cost(2021-2023):	\$349,373.33	Mileage as of 01/01/2024: 42.44
2023 Submitted Costs:	-\$289,056.00	2024 Aids: \$116,030.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$317,411.67
SOC Percentage:	16.4983%
SOC Amount:	\$52,367.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,030.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,030.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,427.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,030.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,373.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$296,967.33	Payable Amount:	\$116,030.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,030.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22052		NAME:	TOWN OF POTOMI
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$435,057.67	Mileage as of 01/01/2023:	65.13
3-Year Average Cost(2021-2023):	\$491,309.33	Mileage as of 01/01/2024:	65.13
2023 Submitted Costs:	\$779,091.00	2024 Aids:	\$178,065.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$435,057.67
SOC Percentage:	16.4983%
SOC Amount:	\$71,776.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$178,065.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$178,065.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$160,258.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$178,065.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$491,309.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$417,612.93	Payable Amount:	\$178,065.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$178,065.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22054		NAME:	TOWN OF SMELSER
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$219,493.67	Mileage as of 01/01/2023:	51.47
3-Year Average Cost(2021-2023):	\$231,510.33	Mileage as of 01/01/2024:	51.41
2023 Submitted Costs:	\$213,517.00	2024 Aids:	\$140,718.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$219,493.67
SOC Percentage:	16.4983%
SOC Amount:	\$36,212.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,554.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,554.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1166%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$126,499.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$140,554.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$231,510.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$196,783.78	Payable Amount:	\$140,554.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$140,554.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22056	NAME:	TOWN OF SOUTH LANCASTER
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$303,001.50	Mileage as of 01/01/2023: 44.34
3-Year Average Cost(2021-2023):	\$385,593.00	Mileage as of 01/01/2024: 44.34
2023 Submitted Costs:	\$703,139.00	2024 Aids: \$121,225.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$303,001.50
SOC Percentage:	16.4983%
SOC Amount:	\$49,990.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,225.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,225.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,103.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,225.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$385,593.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,754.05	Payable Amount:	\$121,225.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,225.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22058		NAME:	TOWN OF WATERLOO
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$310,997.83	Mileage as of 01/01/2023:	41.83
3-Year Average Cost(2021-2023):	\$336,480.00	Mileage as of 01/01/2024:	41.83
2023 Submitted Costs:	\$391,854.00	2024 Aids:	\$114,363.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$310,997.83
SOC Percentage:	16.4983%
SOC Amount:	\$51,309.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,363.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,363.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,926.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,363.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$336,480.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$286,008.00	Payable Amount:	\$114,363.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,363.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22060	NAME:	TOWN OF WATTERSTOWN
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$99,353.83	Mileage as of 01/01/2023: 22.80
3-Year Average Cost(2021-2023):	\$99,021.00	Mileage as of 01/01/2024: 22.80
2023 Submitted Costs:	\$131,547.00	2024 Aids: \$62,335.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$99,353.83
SOC Percentage:	16.4983%
SOC Amount:	\$16,391.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,335.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,335.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$56,101.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$62,335.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$99,021.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$97,040.58	Payable Amount:	\$62,335.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$62,335.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22062		NAME:	TOWN OF WINGVILLE
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$348,815.83	Mileage as of 01/01/2023:	41.65
3-Year Average Cost(2021-2023):	\$405,096.33	Mileage as of 01/01/2024:	41.65
2023 Submitted Costs:	\$596,202.00	2024 Aids:	\$113,871.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$348,815.83
SOC Percentage:	16.4983%
SOC Amount:	\$57,548.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,871.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,871.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,483.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$113,871.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$405,096.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$396,994.40	Payable Amount:	\$113,871.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$113,871.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22064	NAME:	TOWN OF WOODMAN
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$73,241.17	Mileage as of 01/01/2023: 22.06
3-Year Average Cost(2021-2023):	\$67,617.33	Mileage as of 01/01/2024: 22.06
2023 Submitted Costs:	\$80,597.00	2024 Aids: \$49,995.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$73,241.17
SOC Percentage:	16.4983%
SOC Amount:	\$12,083.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,312.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$60,312.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$44,996.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$60,312.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$67,617.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$66,264.98	Payable Amount:	\$60,312.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$60,312.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22066	NAME:	TOWN OF WYALUSING
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$157,490.83	Mileage as of 01/01/2023: 29.59
3-Year Average Cost(2021-2023):	\$163,830.33	Mileage as of 01/01/2024: 29.59
2023 Submitted Costs:	\$168,423.00	2024 Aids: \$80,899.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$157,490.83
SOC Percentage:	16.4983%
SOC Amount:	\$25,983.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,899.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,899.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$72,809.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$80,899.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$163,830.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$160,553.72	Payable Amount:	\$80,899.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$80,899.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22106	NAME:	VILLAGE OF BAGLEY
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$66,340.50	Mileage as of 01/01/2023: 5.29
3-Year Average Cost(2021-2023):	\$66,622.17	Mileage as of 01/01/2024: 5.29
2023 Submitted Costs:	\$61,569.50	2024 Aids: \$14,462.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$66,340.50
SOC Percentage:	16.4983%
SOC Amount:	\$10,945.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,462.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$14,462.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$13,016.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$14,462.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$66,622.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$56,628.84	Payable Amount:	\$14,462.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$14,462.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22107	NAME:	VILLAGE OF BLOOMINGTON
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$332,891.35	Mileage as of 01/01/2023: 6.59
3-Year Average Cost(2021-2023):	\$170,658.83	Mileage as of 01/01/2024: 6.59
2023 Submitted Costs:	\$193,481.00	2024 Aids: \$54,699.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$332,891.35
SOC Percentage:	16.4983%
SOC Amount:	\$54,921.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,017.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$54,921.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$49,229.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$62,904.91	2025 Adjusted Amount:	\$54,921.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,658.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$145,060.01	Payable Amount:	\$54,921.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$54,921.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22108	NAME:	VILLAGE OF BLUE RIVER
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$179,430.92	Mileage as of 01/01/2023: 4.95
3-Year Average Cost(2021-2023):	\$170,315.17	Mileage as of 01/01/2024: 4.95
2023 Submitted Costs:	\$180,550.50	2024 Aids: \$29,992.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$179,430.92
SOC Percentage:	16.4983%
SOC Amount:	\$29,603.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,533.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$29,603.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$26,992.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$34,490.98	2025 Adjusted Amount:	\$29,603.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,315.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,767.89	Payable Amount:	\$29,603.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$29,603.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22111		NAME:	VILLAGE OF CASSVILLE
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$340,167.35	Mileage as of 01/01/2023:	7.87
3-Year Average Cost(2021-2023):	\$235,328.17	Mileage as of 01/01/2024:	7.87
2023 Submitted Costs:	\$319,179.10	2024 Aids:	\$58,700.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,167.35
SOC Percentage:	16.4983%
SOC Amount:	\$56,121.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,516.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$56,121.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$52,830.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$67,505.77	2025 Adjusted Amount:	\$56,121.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$235,328.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$200,028.94	Payable Amount:	\$56,121.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$56,121.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22116	NAME:	VILLAGE OF DICKEYVILLE
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$626,197.70	Mileage as of 01/01/2023: 7.37
3-Year Average Cost(2021-2023):	\$814,682.43	Mileage as of 01/01/2024: 7.57
2023 Submitted Costs:	\$946,102.20	2024 Aids: \$66,284.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$626,197.70
SOC Percentage:	16.4983%
SOC Amount:	\$103,311.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,696.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$103,311.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$27,084.18
Minimum 2025 Cushion:	\$59,656.39	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$76,227.61	2025 Adjusted Amount:	\$76,227.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$814,682.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$692,480.07	Payable Amount:	\$76,227.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$76,227.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22136	NAME:	VILLAGE OF HAZEL GREEN
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$374,872.65	Mileage as of 01/01/2023: 7.52
3-Year Average Cost(2021-2023):	\$496,133.80	Mileage as of 01/01/2024: 7.52
2023 Submitted Costs:	\$360,404.00	2024 Aids: \$60,860.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$374,872.65
SOC Percentage:	16.4983%
SOC Amount:	\$61,847.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,559.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$61,847.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$54,774.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$69,990.04	2025 Adjusted Amount:	\$61,847.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$496,133.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$421,713.73	Payable Amount:	\$61,847.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$61,847.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22147	NAME:	VILLAGE OF LIVINGSTON
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$196,796.92	Mileage as of 01/01/2023: 6.33
3-Year Average Cost(2021-2023):	\$183,492.17	Mileage as of 01/01/2024: 6.33
2023 Submitted Costs:	\$208,201.00	2024 Aids: \$31,031.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,796.92
SOC Percentage:	16.4983%
SOC Amount:	\$32,468.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,306.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$32,468.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$27,928.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$35,685.79	2025 Adjusted Amount:	\$32,468.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$183,492.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$155,968.34	Payable Amount:	\$32,468.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$32,468.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22151	NAME:	VILLAGE OF MONTFORT
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$266,393.42	Mileage as of 01/01/2023: 6.46
3-Year Average Cost(2021-2023):	\$297,740.90	Mileage as of 01/01/2024: 6.46
2023 Submitted Costs:	\$580,141.50	2024 Aids: \$38,022.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$266,393.42
SOC Percentage:	16.4983%
SOC Amount:	\$43,950.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,661.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$43,950.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$224.06
Minimum 2025 Cushion:	\$34,220.55	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$43,726.25	2025 Adjusted Amount:	\$43,726.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$297,740.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$253,079.77	Payable Amount:	\$43,726.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$43,726.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22152		NAME:	VILLAGE OF MOUNT HOPE
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$9,469.33	Mileage as of 01/01/2023:	1.36
3-Year Average Cost(2021-2023):	\$13,008.67	Mileage as of 01/01/2024:	1.36
2023 Submitted Costs:	\$10,118.00	2024 Aids:	\$3,904.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,469.33
SOC Percentage:	16.4983%
SOC Amount:	\$1,562.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,718.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$3,718.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$3,514.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$3,718.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$13,008.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,057.37	Payable Amount:	\$3,718.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,718.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22153		NAME:	VILLAGE OF MUSCODA
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$519,963.92	Mileage as of 01/01/2023:	17.12
3-Year Average Cost(2021-2023):	\$435,685.83	Mileage as of 01/01/2024:	17.12
2023 Submitted Costs:	\$485,943.50	2024 Aids:	\$83,344.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$519,963.92
SOC Percentage:	16.4983%
SOC Amount:	\$85,785.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$46,806.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$85,785.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$75,010.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$95,846.52	2025 Adjusted Amount:	\$85,785.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$435,685.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$370,332.96	Payable Amount:	\$85,785.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$85,785.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22171		NAME:	VILLAGE OF PATCH GROVE
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$18,643.33	Mileage as of 01/01/2023:	1.14
3-Year Average Cost(2021-2023):	\$21,578.33	Mileage as of 01/01/2024:	1.14
2023 Submitted Costs:	\$24,245.00	2024 Aids:	\$3,116.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$18,643.33
SOC Percentage:	16.4983%
SOC Amount:	\$3,075.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,116.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$3,116.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$2,805.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$3,116.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$21,578.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$18,341.58	Payable Amount:	\$3,116.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,116.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22172	NAME:	VILLAGE OF POTOSI
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$199,857.28	Mileage as of 01/01/2023: 5.07
3-Year Average Cost(2021-2023):	\$253,019.23	Mileage as of 01/01/2024: 5.07
2023 Submitted Costs:	\$268,530.00	2024 Aids: \$28,252.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,857.28
SOC Percentage:	16.4983%
SOC Amount:	\$32,972.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,861.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$32,972.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$482.19
Minimum 2025 Cushion:	\$25,427.58	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$32,490.80	2025 Adjusted Amount:	\$32,490.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$253,019.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$215,066.35	Payable Amount:	\$32,490.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$32,490.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22186	NAME:	VILLAGE OF TENNYSON
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$54,652.83	Mileage as of 01/01/2023: 1.38
3-Year Average Cost(2021-2023):	\$100,189.00	Mileage as of 01/01/2024: 1.38
2023 Submitted Costs:	\$74,319.00	2024 Aids: \$9,119.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$54,652.83
SOC Percentage:	16.4983%
SOC Amount:	\$9,016.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,772.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$9,016.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$8,207.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$10,487.34	2025 Adjusted Amount:	\$9,016.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$100,189.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$85,160.65	Payable Amount:	\$9,016.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$9,016.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22191		NAME:	VILLAGE OF WOODMAN
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$10,263.25	Mileage as of 01/01/2023:	1.99
3-Year Average Cost(2021-2023):	\$8,830.50	Mileage as of 01/01/2024:	1.99
2023 Submitted Costs:	\$8,668.00	2024 Aids:	\$5,440.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$10,263.25
SOC Percentage:	16.4983%
SOC Amount:	\$1,693.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,440.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$5,440.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$4,896.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$5,440.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,830.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,505.93	Payable Amount:	\$5,440.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$5,440.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22206		NAME:	CITY OF BOSCOBEL
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$1,139,720.03	Mileage as of 01/01/2023:	23.43
3-Year Average Cost(2021-2023):	\$1,139,249.10	Mileage as of 01/01/2024:	23.43
2023 Submitted Costs:	\$1,033,507.00	2024 Aids:	\$184,968.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,139,720.03
SOC Percentage:	16.4983%
SOC Amount:	\$188,034.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,057.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$188,034.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$166,471.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$212,713.95	2025 Adjusted Amount:	\$188,034.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,139,249.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$968,361.74	Payable Amount:	\$188,034.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$188,034.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22211		NAME:	CITY OF CUBA CITY
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$744,557.57	Mileage as of 01/01/2023:	16.67
3-Year Average Cost(2021-2023):	\$597,741.30	Mileage as of 01/01/2024:	16.67
2023 Submitted Costs:	\$624,571.50	2024 Aids:	\$122,779.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$744,557.57
SOC Percentage:	16.4983%
SOC Amount:	\$122,839.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,575.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$122,839.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$110,501.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$141,196.28	2025 Adjusted Amount:	\$122,839.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$597,741.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$508,080.11	Payable Amount:	\$122,839.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,839.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22226	NAME:	CITY OF FENNIMORE
		GRANT COUNTY
6-Year Average Cost(2018-2023):	\$1,087,877.27	Mileage as of 01/01/2023: 21.66
3-Year Average Cost(2021-2023):	\$1,269,962.43	Mileage as of 01/01/2024: 21.66
2023 Submitted Costs:	\$1,755,384.20	2024 Aids: \$159,086.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,087,877.27
SOC Percentage:	16.4983%
SOC Amount:	\$179,480.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,218.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$179,480.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$143,177.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$182,948.91	2025 Adjusted Amount:	\$179,480.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,269,962.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,079,468.07	Payable Amount:	\$179,480.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$179,480.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22246		NAME:	CITY OF LANCASTER
			GRANT COUNTY
6-Year Average Cost(2018-2023):	\$1,288,496.45	Mileage as of 01/01/2023:	27.46
3-Year Average Cost(2021-2023):	\$1,105,133.37	Mileage as of 01/01/2024:	27.79
2023 Submitted Costs:	\$1,277,673.50	2024 Aids:	\$231,592.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,288,496.45
SOC Percentage:	16.4983%
SOC Amount:	\$212,579.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,977.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$212,579.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$208,432.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$266,331.01	2025 Adjusted Amount:	\$212,579.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,105,133.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$939,363.36	Payable Amount:	\$212,579.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$212,579.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22271

NAME:

CITY OF PLATTEVILLE

GRANT COUNTY

6-Year Average Cost(2018-2023):	\$3,789,953.98	Mileage as of 01/01/2023:	53.18
3-Year Average Cost(2021-2023):	\$3,958,827.40	Mileage as of 01/01/2024:	53.18
2023 Submitted Costs:	\$3,813,645.73	2024 Aids:	\$622,207.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,789,953.98
SOC Percentage:	16.4983%
SOC Amount:	\$625,276.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,394.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$625,276.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$559,987.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$715,539.11	2025 Adjusted Amount:	\$625,276.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,958,827.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,365,003.29	Payable Amount:	\$625,276.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$625,276.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23000		NAME:	GREEN COUNTY
			GREEN COUNTY
6-Year Average Cost(2018-2023):	\$5,522,049.13	Mileage as of 01/01/2023:	277.52
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$4,164,970.00	2024 Aids:	\$1,110,381.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,522,049.13
SOC Percentage:	18.6234%
SOC Amount:	\$1,028,392.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,028,392.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$999,343.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,276,938.29	2025 Adjusted Amount:	\$1,028,392.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,028,392.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,028,392.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23002		NAME:	TOWN OF ADAMS
			GREEN COUNTY
6-Year Average Cost(2018-2023):	\$201,296.67	Mileage as of 01/01/2023:	42.00
3-Year Average Cost(2021-2023):	\$250,649.33	Mileage as of 01/01/2024:	42.00
2023 Submitted Costs:	\$63,827.00	2024 Aids:	\$114,828.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$201,296.67
SOC Percentage:	16.4983%
SOC Amount:	\$33,210.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,828.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,828.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,345.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,828.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$250,649.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,051.93	Payable Amount:	\$114,828.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,828.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23004	NAME:	TOWN OF ALBANY
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$270,496.33	Mileage as of 01/01/2023: 40.72
3-Year Average Cost(2021-2023):	\$286,278.67	Mileage as of 01/01/2024: 40.72
2023 Submitted Costs:	\$225,356.00	2024 Aids: \$111,328.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,496.33
SOC Percentage:	16.4983%
SOC Amount:	\$44,627.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,328.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,328.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,195.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,328.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,278.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,336.87	Payable Amount:	\$111,328.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,328.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23006	NAME:	TOWN OF BROOKLYN
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$479,509.33	Mileage as of 01/01/2023: 42.50
3-Year Average Cost(2021-2023):	\$503,381.33	Mileage as of 01/01/2024: 42.50
2023 Submitted Costs:	\$482,550.00	2024 Aids: \$116,195.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$479,509.33
SOC Percentage:	16.4983%
SOC Amount:	\$79,110.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,195.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,195.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,575.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,195.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$503,381.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$427,874.13	Payable Amount:	\$116,195.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,195.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23008	NAME:	TOWN OF CADIZ
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$371,147.00	Mileage as of 01/01/2023: 55.26
3-Year Average Cost(2021-2023):	\$413,985.33	Mileage as of 01/01/2024: 55.26
2023 Submitted Costs:	\$477,047.00	2024 Aids: \$151,080.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$371,147.00
SOC Percentage:	16.4983%
SOC Amount:	\$61,232.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,080.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,080.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$135,972.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$151,080.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$413,985.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$351,887.53	Payable Amount:	\$151,080.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,080.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23010	NAME:	TOWN OF CLARNO
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$370,349.67	Mileage as of 01/01/2023: 61.94
3-Year Average Cost(2021-2023):	\$415,116.67	Mileage as of 01/01/2024: 61.94
2023 Submitted Costs:	\$376,565.00	2024 Aids: \$169,343.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$370,349.67
SOC Percentage:	16.4983%
SOC Amount:	\$61,101.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,343.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,343.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$152,409.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$169,343.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$415,116.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$352,849.17	Payable Amount:	\$169,343.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$169,343.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23012	NAME:	TOWN OF DECATUR
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$284,340.17	Mileage as of 01/01/2023: 41.49
3-Year Average Cost(2021-2023):	\$301,456.67	Mileage as of 01/01/2024: 41.49
2023 Submitted Costs:	\$282,607.00	2024 Aids: \$113,433.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$284,340.17
SOC Percentage:	16.4983%
SOC Amount:	\$46,911.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,433.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,433.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,090.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$113,433.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$301,456.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$256,238.17	Payable Amount:	\$113,433.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$113,433.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23014	NAME:	TOWN OF EXETER
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$382,409.00	Mileage as of 01/01/2023: 42.79
3-Year Average Cost(2021-2023):	\$406,513.67	Mileage as of 01/01/2024: 42.79
2023 Submitted Costs:	\$273,000.00	2024 Aids: \$116,987.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$382,409.00
SOC Percentage:	16.4983%
SOC Amount:	\$63,090.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,987.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,987.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,289.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,987.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$406,513.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$345,536.62	Payable Amount:	\$116,987.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,987.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23016	NAME:	TOWN OF JEFFERSON
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$357,882.67	Mileage as of 01/01/2023: 58.16
3-Year Average Cost(2021-2023):	\$405,505.00	Mileage as of 01/01/2024: 58.16
2023 Submitted Costs:	\$408,732.00	2024 Aids: \$159,009.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$357,882.67
SOC Percentage:	16.4983%
SOC Amount:	\$59,044.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,009.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,009.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$143,108.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$159,009.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$405,505.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$344,679.25	Payable Amount:	\$159,009.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$159,009.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23018	NAME:	TOWN OF JORDAN
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$321,939.00	Mileage as of 01/01/2023: 44.18
3-Year Average Cost(2021-2023):	\$337,931.00	Mileage as of 01/01/2024: 44.18
2023 Submitted Costs:	\$386,937.00	2024 Aids: \$120,788.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$321,939.00
SOC Percentage:	16.4983%
SOC Amount:	\$53,114.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,788.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,788.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$108,709.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$120,788.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$337,931.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$287,241.35	Payable Amount:	\$120,788.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$120,788.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23020	NAME:	TOWN OF MONROE
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$256,881.50	Mileage as of 01/01/2023: 33.45
3-Year Average Cost(2021-2023):	\$292,140.33	Mileage as of 01/01/2024: 33.38
2023 Submitted Costs:	\$295,203.00	2024 Aids: \$91,452.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$256,881.50
SOC Percentage:	16.4983%
SOC Amount:	\$42,381.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,260.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,260.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2093%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,134.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$91,260.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$292,140.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$248,319.28	Payable Amount:	\$91,260.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,260.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23022	NAME:	TOWN OF MOUNT PLEASANT
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$285,272.83	Mileage as of 01/01/2023: 38.53
3-Year Average Cost(2021-2023):	\$296,139.33	Mileage as of 01/01/2024: 38.53
2023 Submitted Costs:	\$271,207.00	2024 Aids: \$105,341.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$285,272.83
SOC Percentage:	16.4983%
SOC Amount:	\$47,065.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,341.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,341.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,806.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,341.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$296,139.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$251,718.43	Payable Amount:	\$105,341.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,341.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23024	NAME:	TOWN OF NEW GLARUS
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$657,739.67	Mileage as of 01/01/2023: 41.08
3-Year Average Cost(2021-2023):	\$650,214.67	Mileage as of 01/01/2024: 41.08
2023 Submitted Costs:	\$370,731.00	2024 Aids: \$112,312.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$657,739.67
SOC Percentage:	16.4983%
SOC Amount:	\$108,515.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,312.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,312.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,081.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,312.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$650,214.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$552,682.47	Payable Amount:	\$112,312.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,312.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23026	NAME:	TOWN OF SPRING GROVE
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$376,255.00	Mileage as of 01/01/2023: 51.20
3-Year Average Cost(2021-2023):	\$450,514.00	Mileage as of 01/01/2024: 51.20
2023 Submitted Costs:	\$299,048.00	2024 Aids: \$139,980.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$376,255.00
SOC Percentage:	16.4983%
SOC Amount:	\$62,075.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,980.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,980.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,982.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$139,980.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$450,514.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$382,936.90	Payable Amount:	\$139,980.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$139,980.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23028	NAME:	TOWN OF SYLVESTER
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$282,904.17	Mileage as of 01/01/2023: 44.21
3-Year Average Cost(2021-2023):	\$321,677.67	Mileage as of 01/01/2024: 44.21
2023 Submitted Costs:	\$502,709.00	2024 Aids: \$120,870.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,904.17
SOC Percentage:	16.4983%
SOC Amount:	\$46,674.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,870.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,870.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$108,783.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$120,870.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$321,677.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$273,426.02	Payable Amount:	\$120,870.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$120,870.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23030	NAME:	TOWN OF WASHINGTON
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$245,929.83	Mileage as of 01/01/2023: 43.34
3-Year Average Cost(2021-2023):	\$213,997.00	Mileage as of 01/01/2024: 43.34
2023 Submitted Costs:	\$274,015.00	2024 Aids: \$118,491.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,929.83
SOC Percentage:	16.4983%
SOC Amount:	\$40,574.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,491.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,491.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,642.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,491.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,997.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,897.45	Payable Amount:	\$118,491.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,491.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23032		NAME:	TOWN OF YORK
			GREEN COUNTY
6-Year Average Cost(2018-2023):	\$217,143.33	Mileage as of 01/01/2023:	41.08
3-Year Average Cost(2021-2023):	\$236,624.33	Mileage as of 01/01/2024:	41.08
2023 Submitted Costs:	\$307,111.00	2024 Aids:	\$112,312.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,143.33
SOC Percentage:	16.4983%
SOC Amount:	\$35,824.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,312.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,312.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,081.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,312.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$236,624.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$201,130.68	Payable Amount:	\$112,312.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,312.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23101	NAME:	VILLAGE OF ALBANY
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$522,065.08	Mileage as of 01/01/2023: 10.89
3-Year Average Cost(2021-2023):	\$593,803.50	Mileage as of 01/01/2024: 10.89
2023 Submitted Costs:	\$720,310.50	2024 Aids: \$88,457.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$522,065.08
SOC Percentage:	16.4983%
SOC Amount:	\$86,131.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,773.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$86,131.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$79,611.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$101,726.06	2025 Adjusted Amount:	\$86,131.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$593,803.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$504,732.98	Payable Amount:	\$86,131.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,131.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23109	NAME:	VILLAGE OF BROOKLYN
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$568,402.70	Mileage as of 01/01/2023: 6.08
3-Year Average Cost(2021-2023):	\$347,010.17	Mileage as of 01/01/2024: 6.08
2023 Submitted Costs:	\$382,348.00	2024 Aids: \$94,627.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$568,402.70
SOC Percentage:	16.4983%
SOC Amount:	\$93,776.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,622.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$93,776.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$85,164.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$108,821.65	2025 Adjusted Amount:	\$93,776.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$347,010.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$294,958.64	Payable Amount:	\$93,776.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$93,776.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23110	NAME:	VILLAGE OF BROWNTOWN
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$88,827.33	Mileage as of 01/01/2023: 3.74
3-Year Average Cost(2021-2023):	\$91,898.67	Mileage as of 01/01/2024: 3.74
2023 Submitted Costs:	\$116,667.00	2024 Aids: \$13,729.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$88,827.33
SOC Percentage:	16.4983%
SOC Amount:	\$14,654.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,225.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$14,654.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$12,356.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$15,788.75	2025 Adjusted Amount:	\$14,654.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,898.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$78,113.87	Payable Amount:	\$14,654.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$14,654.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23151	NAME:	VILLAGE OF MONTICELLO
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$570,749.77	Mileage as of 01/01/2023: 7.64
3-Year Average Cost(2021-2023):	\$741,015.27	Mileage as of 01/01/2024: 7.64
2023 Submitted Costs:	\$335,018.30	2024 Aids: \$93,369.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$570,749.77
SOC Percentage:	16.4983%
SOC Amount:	\$94,163.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,887.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$94,163.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$84,032.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$107,374.84	2025 Adjusted Amount:	\$94,163.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$741,015.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$629,862.98	Payable Amount:	\$94,163.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$94,163.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23161	NAME:	VILLAGE OF NEW GLARUS
		GREEN COUNTY
6-Year Average Cost(2018-2023):	\$1,082,854.17	Mileage as of 01/01/2023: 14.72
3-Year Average Cost(2021-2023):	\$1,269,458.53	Mileage as of 01/01/2024: 14.72
2023 Submitted Costs:	\$1,663,994.60	2024 Aids: \$149,400.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,082,854.17
SOC Percentage:	16.4983%
SOC Amount:	\$178,652.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$40,244.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$178,652.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$6,841.14
Minimum 2025 Cushion:	\$134,460.84	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$171,811.07	2025 Adjusted Amount:	\$171,811.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,269,458.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,079,039.75	Payable Amount:	\$171,811.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$171,811.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23206		NAME:	CITY OF BRODHEAD
			GREEN COUNTY
6-Year Average Cost(2018-2023):	\$918,045.97	Mileage as of 01/01/2023:	30.02
3-Year Average Cost(2021-2023):	\$981,735.33	Mileage as of 01/01/2024:	30.02
2023 Submitted Costs:	\$777,793.00	2024 Aids:	\$155,473.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$918,045.97
SOC Percentage:	16.4983%
SOC Amount:	\$151,461.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,074.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$151,461.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$139,926.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$178,795.07	2025 Adjusted Amount:	\$151,461.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$981,735.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$834,475.03	Payable Amount:	\$151,461.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,461.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23251		NAME:	CITY OF MONROE
			GREEN COUNTY
6-Year Average Cost(2018-2023):	\$4,550,559.22	Mileage as of 01/01/2023:	71.03
3-Year Average Cost(2021-2023):	\$4,899,302.46	Mileage as of 01/01/2024:	71.00
2023 Submitted Costs:	\$5,125,395.05	2024 Aids:	\$796,670.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,550,559.22
SOC Percentage:	16.4983%
SOC Amount:	\$750,763.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	71.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,114.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$750,763.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$717,003.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$916,170.83	2025 Adjusted Amount:	\$750,763.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,899,302.46	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,164,407.09	Payable Amount:	\$750,763.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$750,763.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24000		NAME:	GREEN LAKE COUNTY
			GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$5,872,269.03	Mileage as of 01/01/2023:	228.27
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$6,721,350.60	2024 Aids:	\$1,065,664.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,872,269.03
SOC Percentage:	18.6234%
SOC Amount:	\$1,093,615.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,093,615.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$959,098.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,225,514.49	2025 Adjusted Amount:	\$1,093,615.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,093,615.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,093,615.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24002	NAME:	TOWN OF BERLIN
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$426,836.67	Mileage as of 01/01/2023: 30.18
3-Year Average Cost(2021-2023):	\$490,401.00	Mileage as of 01/01/2024: 30.26
2023 Submitted Costs:	\$373,980.00	2024 Aids: \$82,512.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$426,836.67
SOC Percentage:	16.4983%
SOC Amount:	\$70,420.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,730.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,730.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2651%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$74,457.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$82,730.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$490,401.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$416,840.85	Payable Amount:	\$82,730.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$82,730.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24004	NAME:	TOWN OF BROOKLYN
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$726,595.00	Mileage as of 01/01/2023: 47.38
3-Year Average Cost(2021-2023):	\$773,573.67	Mileage as of 01/01/2024: 47.38
2023 Submitted Costs:	\$873,317.00	2024 Aids: \$129,536.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$726,595.00
SOC Percentage:	16.4983%
SOC Amount:	\$119,875.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,536.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,536.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,583.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,536.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$773,573.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$657,537.62	Payable Amount:	\$129,536.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,536.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24006	NAME:	TOWN OF GREEN LAKE
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$525,959.00	Mileage as of 01/01/2023: 52.68
3-Year Average Cost(2021-2023):	\$534,808.67	Mileage as of 01/01/2024: 52.68
2023 Submitted Costs:	\$630,618.00	2024 Aids: \$144,027.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$525,959.00
SOC Percentage:	16.4983%
SOC Amount:	\$86,774.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,027.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,027.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,624.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,027.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$534,808.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$454,587.37	Payable Amount:	\$144,027.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,027.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24008	NAME:	TOWN OF KINGSTON
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$113,690.33	Mileage as of 01/01/2023: 17.70
3-Year Average Cost(2021-2023):	\$106,786.00	Mileage as of 01/01/2024: 17.70
2023 Submitted Costs:	\$95,396.00	2024 Aids: \$48,391.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,690.33
SOC Percentage:	16.4983%
SOC Amount:	\$18,756.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$48,391.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$48,391.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$43,552.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$48,391.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$106,786.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$90,768.10	Payable Amount:	\$48,391.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$48,391.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24010	NAME:	TOWN OF MACKFORD
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$188,844.50	Mileage as of 01/01/2023: 33.80
3-Year Average Cost(2021-2023):	\$198,918.00	Mileage as of 01/01/2024: 33.80
2023 Submitted Costs:	\$209,384.00	2024 Aids: \$92,409.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,844.50
SOC Percentage:	16.4983%
SOC Amount:	\$31,156.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,409.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,409.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$83,168.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$92,409.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$198,918.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$169,080.30	Payable Amount:	\$92,409.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,409.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24012	NAME:	TOWN OF MANCHESTER
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$212,451.17	Mileage as of 01/01/2023: 37.15
3-Year Average Cost(2021-2023):	\$224,952.17	Mileage as of 01/01/2024: 37.15
2023 Submitted Costs:	\$190,594.50	2024 Aids: \$101,568.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,451.17
SOC Percentage:	16.4983%
SOC Amount:	\$35,050.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,568.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,568.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$91,411.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$101,568.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,952.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$191,209.34	Payable Amount:	\$101,568.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,568.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24014	NAME:	TOWN OF MARQUETTE
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$213,435.00	Mileage as of 01/01/2023: 24.83
3-Year Average Cost(2021-2023):	\$217,510.33	Mileage as of 01/01/2024: 24.83
2023 Submitted Costs:	\$528,636.00	2024 Aids: \$67,885.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,435.00
SOC Percentage:	16.4983%
SOC Amount:	\$35,213.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,885.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,885.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$61,096.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$67,885.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$217,510.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$184,883.78	Payable Amount:	\$67,885.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$67,885.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24016	NAME:	TOWN OF PRINCETON
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$284,458.83	Mileage as of 01/01/2023: 37.54
3-Year Average Cost(2021-2023):	\$335,482.00	Mileage as of 01/01/2024: 37.54
2023 Submitted Costs:	\$440,144.00	2024 Aids: \$102,634.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$284,458.83
SOC Percentage:	16.4983%
SOC Amount:	\$46,930.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,634.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,634.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,370.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$102,634.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$335,482.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$285,159.70	Payable Amount:	\$102,634.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,634.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24018	NAME:	TOWN OF SAINT MARIE
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$106,824.50	Mileage as of 01/01/2023: 24.36
3-Year Average Cost(2021-2023):	\$118,500.33	Mileage as of 01/01/2024: 24.36
2023 Submitted Costs:	\$172,782.00	2024 Aids: \$66,600.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$106,824.50
SOC Percentage:	16.4983%
SOC Amount:	\$17,624.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$66,600.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$66,600.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$59,940.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$66,600.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$118,500.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$116,130.32	Payable Amount:	\$66,600.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$66,600.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24020	NAME:	TOWN OF SENECA
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$95,162.00	Mileage as of 01/01/2023: 22.35
3-Year Average Cost(2021-2023):	\$104,930.00	Mileage as of 01/01/2024: 22.35
2023 Submitted Costs:	\$144,205.00	2024 Aids: \$61,104.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$95,162.00
SOC Percentage:	16.4983%
SOC Amount:	\$15,700.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,104.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$61,104.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$54,994.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$61,104.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$104,930.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$102,831.40	Payable Amount:	\$61,104.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$61,104.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24141	NAME:	VILLAGE OF KINGSTON
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$46,698.00	Mileage as of 01/01/2023: 2.54
3-Year Average Cost(2021-2023):	\$28,250.67	Mileage as of 01/01/2024: 2.54
2023 Submitted Costs:	\$30,199.00	2024 Aids: \$7,862.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$46,698.00
SOC Percentage:	16.4983%
SOC Amount:	\$7,704.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,944.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$7,704.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$7,076.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$9,041.56	2025 Adjusted Amount:	\$7,704.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$28,250.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$24,013.07	Payable Amount:	\$7,704.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$7,704.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24154	NAME:	VILLAGE OF MARQUETTE
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$35,644.33	Mileage as of 01/01/2023: 3.81
3-Year Average Cost(2021-2023):	\$43,244.33	Mileage as of 01/01/2024: 3.81
2023 Submitted Costs:	\$33,933.00	2024 Aids: \$10,416.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$35,644.33
SOC Percentage:	16.4983%
SOC Amount:	\$5,880.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,416.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$10,416.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$9,374.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$10,416.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$43,244.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$36,757.68	Payable Amount:	\$10,416.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$10,416.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24206	NAME:	CITY OF BERLIN
		GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$1,281,437.07	Mileage as of 01/01/2023: 42.11
3-Year Average Cost(2021-2023):	\$1,168,648.00	Mileage as of 01/01/2024: 42.11
2023 Submitted Costs:	\$1,501,949.30	2024 Aids: \$224,386.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,281,437.07
SOC Percentage:	16.4983%
SOC Amount:	\$211,414.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,128.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$211,414.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$201,947.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$258,044.50	2025 Adjusted Amount:	\$211,414.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,168,648.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$993,350.80	Payable Amount:	\$211,414.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$211,414.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24231		NAME:	CITY OF GREEN LAKE
			GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$793,777.37	Mileage as of 01/01/2023:	13.65
3-Year Average Cost(2021-2023):	\$950,423.03	Mileage as of 01/01/2024:	13.65
2023 Submitted Costs:	\$698,807.10	2024 Aids:	\$125,314.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$793,777.37
SOC Percentage:	16.4983%
SOC Amount:	\$130,959.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,319.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$130,959.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$112,783.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$144,112.19	2025 Adjusted Amount:	\$130,959.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$950,423.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$807,859.58	Payable Amount:	\$130,959.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,959.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24251		NAME:	CITY OF MARKESAN
			GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$538,053.08	Mileage as of 01/01/2023:	9.81
3-Year Average Cost(2021-2023):	\$558,686.00	Mileage as of 01/01/2024:	9.81
2023 Submitted Costs:	\$369,292.50	2024 Aids:	\$110,315.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$538,053.08
SOC Percentage:	16.4983%
SOC Amount:	\$88,769.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,820.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$88,769.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$10,514.07
Minimum 2025 Cushion:	\$99,283.52	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$126,862.27	2025 Adjusted Amount:	\$99,283.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$558,686.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$474,883.10	Payable Amount:	\$99,283.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,283.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24271		NAME:	CITY OF PRINCETON
			GREEN LAKE COUNTY
6-Year Average Cost(2018-2023):	\$649,147.67	Mileage as of 01/01/2023:	8.06
3-Year Average Cost(2021-2023):	\$630,426.00	Mileage as of 01/01/2024:	8.06
2023 Submitted Costs:	\$495,661.50	2024 Aids:	\$110,108.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$649,147.67
SOC Percentage:	16.4983%
SOC Amount:	\$107,098.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,036.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$107,098.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$99,097.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$126,625.05	2025 Adjusted Amount:	\$107,098.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$630,426.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$535,862.10	Payable Amount:	\$107,098.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,098.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25000		NAME:	IOWA COUNTY
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$8,994,261.77	Mileage as of 01/01/2023:	366.63
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$8,816,357.40	2024 Aids:	\$1,491,027.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,994,261.77
SOC Percentage:	18.6234%
SOC Amount:	\$1,675,036.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,675,036.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,341,924.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,714,681.89	2025 Adjusted Amount:	\$1,675,036.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,675,036.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,675,036.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25002		NAME:	TOWN OF ARENA
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$319,900.33	Mileage as of 01/01/2023:	77.90
3-Year Average Cost(2021-2023):	\$262,690.33	Mileage as of 01/01/2024:	77.90
2023 Submitted Costs:	\$391,032.00	2024 Aids:	\$212,978.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$319,900.33
SOC Percentage:	16.4983%
SOC Amount:	\$52,778.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$212,978.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$212,978.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$191,680.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$212,978.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$262,690.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$223,286.78	Payable Amount:	\$212,978.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$212,978.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25004	NAME:	TOWN OF BRIGHAM
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$395,846.60	Mileage as of 01/01/2023: 57.73
3-Year Average Cost(2021-2023):	\$413,754.53	Mileage as of 01/01/2024: 57.73
2023 Submitted Costs:	\$456,355.00	2024 Aids: \$157,833.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$395,846.60
SOC Percentage:	16.4983%
SOC Amount:	\$65,307.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,833.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,833.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$142,050.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$157,833.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$413,754.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$351,691.35	Payable Amount:	\$157,833.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,833.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25006	NAME:	TOWN OF CLYDE
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$152,907.50	Mileage as of 01/01/2023: 28.55
3-Year Average Cost(2021-2023):	\$161,563.00	Mileage as of 01/01/2024: 28.55
2023 Submitted Costs:	\$162,181.00	2024 Aids: \$78,055.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$152,907.50
SOC Percentage:	16.4983%
SOC Amount:	\$25,227.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,055.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,055.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$70,250.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$78,055.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$161,563.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$158,331.74	Payable Amount:	\$78,055.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$78,055.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25008	NAME:	TOWN OF DODGEVILLE
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$524,711.33	Mileage as of 01/01/2023: 71.32
3-Year Average Cost(2021-2023):	\$602,805.33	Mileage as of 01/01/2024: 71.32
2023 Submitted Costs:	\$785,900.00	2024 Aids: \$194,988.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$524,711.33
SOC Percentage:	16.4983%
SOC Amount:	\$86,568.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	71.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,988.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$194,988.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$175,489.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$194,988.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$602,805.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$512,384.53	Payable Amount:	\$194,988.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$194,988.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25010	NAME:	TOWN OF EDEN
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$279,845.00	Mileage as of 01/01/2023: 35.42
3-Year Average Cost(2021-2023):	\$338,580.00	Mileage as of 01/01/2024: 35.42
2023 Submitted Costs:	\$429,516.00	2024 Aids: \$96,838.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$279,845.00
SOC Percentage:	16.4983%
SOC Amount:	\$46,169.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,838.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,838.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,154.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,838.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$338,580.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$331,808.40	Payable Amount:	\$96,838.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,838.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25012		NAME:	TOWN OF HIGHLAND
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$398,758.00	Mileage as of 01/01/2023:	71.07
3-Year Average Cost(2021-2023):	\$339,320.00	Mileage as of 01/01/2024:	71.07
2023 Submitted Costs:	\$248,413.00	2024 Aids:	\$194,305.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$398,758.00
SOC Percentage:	16.4983%
SOC Amount:	\$65,788.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	71.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,305.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$194,305.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$174,874.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$194,305.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$339,320.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$288,422.00	Payable Amount:	\$194,305.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$194,305.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25014	NAME:	TOWN OF LINDEN
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$357,131.83	Mileage as of 01/01/2023: 52.97
3-Year Average Cost(2021-2023):	\$414,756.33	Mileage as of 01/01/2024: 52.97
2023 Submitted Costs:	\$381,654.00	2024 Aids: \$144,819.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$357,131.83
SOC Percentage:	16.4983%
SOC Amount:	\$58,920.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,819.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,819.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,337.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,819.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$414,756.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$352,542.88	Payable Amount:	\$144,819.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,819.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25016		NAME:	TOWN OF MIFFLIN
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$354,484.17	Mileage as of 01/01/2023:	38.76
3-Year Average Cost(2021-2023):	\$504,926.67	Mileage as of 01/01/2024:	38.76
2023 Submitted Costs:	\$600,448.00	2024 Aids:	\$105,969.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$354,484.17
SOC Percentage:	16.4983%
SOC Amount:	\$58,483.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,969.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,969.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$95,372.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,969.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$504,926.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$429,187.67	Payable Amount:	\$105,969.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,969.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25018	NAME:	TOWN OF MINERAL POINT
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$278,927.83	Mileage as of 01/01/2023: 52.72
3-Year Average Cost(2021-2023):	\$326,393.00	Mileage as of 01/01/2024: 52.70
2023 Submitted Costs:	\$471,882.00	2024 Aids: \$144,136.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$278,927.83
SOC Percentage:	16.4983%
SOC Amount:	\$46,018.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,081.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,081.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0379%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,673.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,081.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$326,393.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$277,434.05	Payable Amount:	\$144,081.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,081.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25020	NAME:	TOWN OF MOSCOW
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$414,401.00	Mileage as of 01/01/2023: 39.24
3-Year Average Cost(2021-2023):	\$307,375.00	Mileage as of 01/01/2024: 39.24
2023 Submitted Costs:	\$370,211.00	2024 Aids: \$107,282.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$414,401.00
SOC Percentage:	16.4983%
SOC Amount:	\$68,369.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,282.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,282.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,553.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,282.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$307,375.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$261,268.75	Payable Amount:	\$107,282.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,282.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25022		NAME:	TOWN OF PULASKI
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$155,686.00	Mileage as of 01/01/2023:	37.47
3-Year Average Cost(2021-2023):	\$177,421.33	Mileage as of 01/01/2024:	37.47
2023 Submitted Costs:	\$182,964.00	2024 Aids:	\$102,442.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$155,686.00
SOC Percentage:	16.4983%
SOC Amount:	\$25,685.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,442.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,442.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,198.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$102,442.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$177,421.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$173,872.90	Payable Amount:	\$102,442.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,442.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25024	NAME:	TOWN OF RIDGEWAY
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$344,232.33	Mileage as of 01/01/2023: 48.05
3-Year Average Cost(2021-2023):	\$364,610.00	Mileage as of 01/01/2024: 48.05
2023 Submitted Costs:	\$362,394.00	2024 Aids: \$131,368.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$344,232.33
SOC Percentage:	16.4983%
SOC Amount:	\$56,792.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,368.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,368.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,231.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,368.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$364,610.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$309,918.50	Payable Amount:	\$131,368.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,368.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25026		NAME:	TOWN OF WALDWICK
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$192,479.83	Mileage as of 01/01/2023:	32.18
3-Year Average Cost(2021-2023):	\$169,409.33	Mileage as of 01/01/2024:	32.18
2023 Submitted Costs:	\$224,387.00	2024 Aids:	\$87,980.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$192,479.83
SOC Percentage:	16.4983%
SOC Amount:	\$31,755.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,980.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,980.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$79,182.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$87,980.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,409.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$166,021.14	Payable Amount:	\$87,980.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$87,980.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25028	NAME:	TOWN OF WYOMING
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$184,807.17	Mileage as of 01/01/2023: 29.59
3-Year Average Cost(2021-2023):	\$186,848.33	Mileage as of 01/01/2024: 29.59
2023 Submitted Costs:	\$199,738.00	2024 Aids: \$80,899.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$184,807.17
SOC Percentage:	16.4983%
SOC Amount:	\$30,489.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,899.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,899.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$72,809.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$80,899.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$186,848.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$158,821.08	Payable Amount:	\$80,899.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$80,899.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25101	NAME:	VILLAGE OF ARENA
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$311,863.90	Mileage as of 01/01/2023: 7.32
3-Year Average Cost(2021-2023):	\$288,401.83	Mileage as of 01/01/2024: 7.32
2023 Submitted Costs:	\$439,221.00	2024 Aids: \$44,794.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$311,863.90
SOC Percentage:	16.4983%
SOC Amount:	\$51,452.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,012.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$51,452.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$40,314.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$51,513.22	2025 Adjusted Amount:	\$51,452.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$288,401.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$245,141.56	Payable Amount:	\$51,452.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$51,452.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25102		NAME:	VILLAGE OF AVOCA
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$162,828.43	Mileage as of 01/01/2023:	9.15
3-Year Average Cost(2021-2023):	\$160,281.17	Mileage as of 01/01/2024:	9.15
2023 Submitted Costs:	\$176,365.00	2024 Aids:	\$32,638.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$162,828.43
SOC Percentage:	16.4983%
SOC Amount:	\$26,863.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,016.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$26,863.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$2,510.61
Minimum 2025 Cushion:	\$29,374.48	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$37,534.06	2025 Adjusted Amount:	\$29,374.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$160,281.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$136,238.99	Payable Amount:	\$29,374.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$29,374.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25106		NAME:	VILLAGE OF BARNEVELD
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$414,519.77	Mileage as of 01/01/2023:	11.24
3-Year Average Cost(2021-2023):	\$427,889.73	Mileage as of 01/01/2024:	11.24
2023 Submitted Costs:	\$276,586.60	2024 Aids:	\$81,255.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$414,519.77
SOC Percentage:	16.4983%
SOC Amount:	\$68,388.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,730.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$68,388.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$4,741.47
Minimum 2025 Cushion:	\$73,130.06	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$93,443.96	2025 Adjusted Amount:	\$73,130.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$427,889.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$363,706.27	Payable Amount:	\$73,130.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$73,130.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25111		NAME:	VILLAGE OF COBB
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$94,337.03	Mileage as of 01/01/2023:	3.40
3-Year Average Cost(2021-2023):	\$91,033.07	Mileage as of 01/01/2024:	3.40
2023 Submitted Costs:	\$15,588.00	2024 Aids:	\$17,983.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$94,337.03
SOC Percentage:	16.4983%
SOC Amount:	\$15,563.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,295.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,563.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$620.96
Minimum 2025 Cushion:	\$16,184.94	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$20,680.76	2025 Adjusted Amount:	\$16,184.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,033.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$77,378.11	Payable Amount:	\$16,184.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$16,184.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25136	NAME:	VILLAGE OF HIGHLAND
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$310,762.85	Mileage as of 01/01/2023: 5.69
3-Year Average Cost(2021-2023):	\$288,482.03	Mileage as of 01/01/2024: 5.69
2023 Submitted Costs:	\$300,055.20	2024 Aids: \$50,065.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$310,762.85
SOC Percentage:	16.4983%
SOC Amount:	\$51,270.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,556.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$51,270.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$45,059.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$57,575.84	2025 Adjusted Amount:	\$51,270.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$288,482.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$245,209.73	Payable Amount:	\$51,270.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$51,270.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25137	NAME:	VILLAGE OF HOLLANDALE
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$85,529.77	Mileage as of 01/01/2023: 1.86
3-Year Average Cost(2021-2023):	\$94,969.87	Mileage as of 01/01/2024: 1.86
2023 Submitted Costs:	\$85,755.40	2024 Aids: \$13,232.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$85,529.77
SOC Percentage:	16.4983%
SOC Amount:	\$14,110.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,085.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$14,110.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$11,909.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$15,217.13	2025 Adjusted Amount:	\$14,110.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$94,969.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$80,724.39	Payable Amount:	\$14,110.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$14,110.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25146	NAME:	VILLAGE OF LINDEN
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$155,623.17	Mileage as of 01/01/2023: 4.03
3-Year Average Cost(2021-2023):	\$180,927.17	Mileage as of 01/01/2024: 4.03
2023 Submitted Costs:	\$229,570.00	2024 Aids: \$25,532.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$155,623.17
SOC Percentage:	16.4983%
SOC Amount:	\$25,675.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,018.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,675.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$22,978.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$29,361.96	2025 Adjusted Amount:	\$25,675.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$180,927.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$153,788.09	Payable Amount:	\$25,675.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$25,675.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25176		NAME:	VILLAGE OF REWEY
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$50,036.33	Mileage as of 01/01/2023:	2.86
3-Year Average Cost(2021-2023):	\$56,061.00	Mileage as of 01/01/2024:	2.86
2023 Submitted Costs:	\$46,349.50	2024 Aids:	\$8,294.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$50,036.33
SOC Percentage:	16.4983%
SOC Amount:	\$8,255.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,819.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$8,255.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$7,465.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$9,538.88	2025 Adjusted Amount:	\$8,255.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$56,061.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$47,651.85	Payable Amount:	\$8,255.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$8,255.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25177		NAME:	VILLAGE OF RIDGEWAY
			IOWA COUNTY
6-Year Average Cost(2018-2023):	\$506,409.18	Mileage as of 01/01/2023:	5.17
3-Year Average Cost(2021-2023):	\$382,120.40	Mileage as of 01/01/2024:	5.17
2023 Submitted Costs:	\$161,701.50	2024 Aids:	\$67,436.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$506,409.18
SOC Percentage:	16.4983%
SOC Amount:	\$83,548.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,134.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$83,548.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$5,996.61
Minimum 2025 Cushion:	\$60,692.98	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$77,552.14	2025 Adjusted Amount:	\$77,552.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$382,120.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$324,802.34	Payable Amount:	\$77,552.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$77,552.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25216	NAME:	CITY OF DODGEVILLE
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$2,382,300.47	Mileage as of 01/01/2023: 35.14
3-Year Average Cost(2021-2023):	\$2,867,611.80	Mileage as of 01/01/2024: 35.14
2023 Submitted Costs:	\$2,629,527.70	2024 Aids: \$362,254.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,382,300.47
SOC Percentage:	16.4983%
SOC Amount:	\$393,038.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,072.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$393,038.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$326,029.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$416,592.69	2025 Adjusted Amount:	\$393,038.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,867,611.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,437,470.03	Payable Amount:	\$393,038.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$393,038.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25251	NAME:	CITY OF MINERAL POINT
		IOWA COUNTY
6-Year Average Cost(2018-2023):	\$1,536,238.58	Mileage as of 01/01/2023: 23.72
3-Year Average Cost(2021-2023):	\$1,310,992.57	Mileage as of 01/01/2024: 23.90
2023 Submitted Costs:	\$1,845,188.90	2024 Aids: \$232,881.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,536,238.58
SOC Percentage:	16.4983%
SOC Amount:	\$253,452.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,342.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$253,452.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$209,593.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$267,813.82	2025 Adjusted Amount:	\$253,452.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,310,992.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,114,343.68	Payable Amount:	\$253,452.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$253,452.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26000		NAME:	IRON COUNTY
			IRON COUNTY
6-Year Average Cost(2018-2023):	\$2,076,957.97	Mileage as of 01/01/2023:	66.89
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$2,470,913.60	2024 Aids:	\$360,131.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,076,957.97
SOC Percentage:	18.6234%
SOC Amount:	\$386,799.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$386,799.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$324,118.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$414,151.01	2025 Adjusted Amount:	\$386,799.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$386,799.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$386,799.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26002		NAME:	TOWN OF ANDERSON
			IRON COUNTY
6-Year Average Cost(2018-2023):	\$147,432.33	Mileage as of 01/01/2023:	38.62
3-Year Average Cost(2021-2023):	\$141,933.33	Mileage as of 01/01/2024:	38.62
2023 Submitted Costs:	\$134,458.00	2024 Aids:	\$105,587.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,432.33
SOC Percentage:	16.4983%
SOC Amount:	\$24,323.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,587.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,587.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$95,028.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,587.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$141,933.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$139,094.66	Payable Amount:	\$105,587.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,587.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26004	NAME:	TOWN OF CAREY
		IRON COUNTY
6-Year Average Cost(2018-2023):	\$209,711.33	Mileage as of 01/01/2023: 38.51
3-Year Average Cost(2021-2023):	\$268,967.00	Mileage as of 01/01/2024: 38.51
2023 Submitted Costs:	\$191,723.00	2024 Aids: \$105,286.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$209,711.33
SOC Percentage:	16.4983%
SOC Amount:	\$34,598.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,286.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,286.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,757.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,286.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$268,967.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$263,587.66	Payable Amount:	\$105,286.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,286.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26006		NAME:	TOWN OF GURNEY
			IRON COUNTY
6-Year Average Cost(2018-2023):	\$167,565.17	Mileage as of 01/01/2023:	33.06
3-Year Average Cost(2021-2023):	\$119,176.33	Mileage as of 01/01/2024:	33.06
2023 Submitted Costs:	\$108,368.00	2024 Aids:	\$90,386.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$167,565.17
SOC Percentage:	16.4983%
SOC Amount:	\$27,645.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,386.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$90,386.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$81,347.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$90,386.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$119,176.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$116,792.80	Payable Amount:	\$90,386.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$90,386.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26008		NAME:	TOWN OF KIMBALL
			IRON COUNTY
6-Year Average Cost(2018-2023):	\$344,917.50	Mileage as of 01/01/2023:	45.34
3-Year Average Cost(2021-2023):	\$511,496.67	Mileage as of 01/01/2024:	45.34
2023 Submitted Costs:	\$337,552.00	2024 Aids:	\$123,959.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$344,917.50
SOC Percentage:	16.4983%
SOC Amount:	\$56,905.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,959.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,959.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,563.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,959.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$511,496.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$501,266.74	Payable Amount:	\$123,959.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,959.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26010	NAME:	TOWN OF KNIGHT
		IRON COUNTY
6-Year Average Cost(2018-2023):	\$191,566.17	Mileage as of 01/01/2023: 50.40
3-Year Average Cost(2021-2023):	\$211,951.00	Mileage as of 01/01/2024: 50.40
2023 Submitted Costs:	\$266,184.00	2024 Aids: \$124,014.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,566.17
SOC Percentage:	16.4983%
SOC Amount:	\$31,605.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,793.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,793.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,612.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,793.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,951.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$207,711.98	Payable Amount:	\$137,793.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,793.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26012		NAME:	TOWN OF MERCER
			IRON COUNTY
6-Year Average Cost(2018-2023):	\$1,326,793.17	Mileage as of 01/01/2023:	159.64
3-Year Average Cost(2021-2023):	\$1,373,680.33	Mileage as of 01/01/2024:	159.74
2023 Submitted Costs:	\$1,615,830.00	2024 Aids:	\$436,455.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,326,793.17
SOC Percentage:	16.4983%
SOC Amount:	\$218,897.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	159.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$436,729.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$436,729.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0626%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$393,056.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$436,729.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,373,680.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,167,628.28	Payable Amount:	\$436,729.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$436,729.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26014		NAME:	TOWN OF OMA
			IRON COUNTY
6-Year Average Cost(2018-2023):	\$429,935.75	Mileage as of 01/01/2023:	57.19
3-Year Average Cost(2021-2023):	\$360,430.67	Mileage as of 01/01/2024:	57.19
2023 Submitted Costs:	\$422,711.00	2024 Aids:	\$156,357.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$429,935.75
SOC Percentage:	16.4983%
SOC Amount:	\$70,931.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,357.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,357.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$140,721.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$156,357.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$360,430.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$306,366.07	Payable Amount:	\$156,357.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$156,357.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26016	NAME:	TOWN OF PENCE
		IRON COUNTY
6-Year Average Cost(2018-2023):	\$62,707.17	Mileage as of 01/01/2023: 21.84
3-Year Average Cost(2021-2023):	\$62,277.33	Mileage as of 01/01/2024: 21.84
2023 Submitted Costs:	\$74,055.00	2024 Aids: \$59,710.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$62,707.17
SOC Percentage:	16.4983%
SOC Amount:	\$10,345.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,710.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,710.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$53,739.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$59,710.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$62,277.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$61,031.78	Payable Amount:	\$59,710.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$59,710.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26018	NAME:	TOWN OF SAXON
		IRON COUNTY
6-Year Average Cost(2018-2023):	\$337,177.33	Mileage as of 01/01/2023: 38.77
3-Year Average Cost(2021-2023):	\$304,889.33	Mileage as of 01/01/2024: 38.77
2023 Submitted Costs:	\$245,244.00	2024 Aids: \$105,997.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$337,177.33
SOC Percentage:	16.4983%
SOC Amount:	\$55,628.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,997.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,997.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$95,397.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,997.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$304,889.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$298,791.54	Payable Amount:	\$105,997.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,997.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26020	NAME:	TOWN OF SHERMAN
		IRON COUNTY
6-Year Average Cost(2018-2023):	\$282,619.08	Mileage as of 01/01/2023: 45.15
3-Year Average Cost(2021-2023):	\$336,314.33	Mileage as of 01/01/2024: 45.15
2023 Submitted Costs:	\$585,066.00	2024 Aids: \$123,440.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,619.08
SOC Percentage:	16.4983%
SOC Amount:	\$46,627.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,440.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,440.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,096.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,440.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$336,314.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$285,867.18	Payable Amount:	\$123,440.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,440.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26236	NAME:	CITY OF HURLEY
		IRON COUNTY
6-Year Average Cost(2018-2023):	\$979,179.62	Mileage as of 01/01/2023: 16.90
3-Year Average Cost(2021-2023):	\$1,059,384.67	Mileage as of 01/01/2024: 16.90
2023 Submitted Costs:	\$1,390,859.00	2024 Aids: \$150,156.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$979,179.62
SOC Percentage:	16.4983%
SOC Amount:	\$161,547.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$46,204.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$161,547.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$135,140.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$172,679.46	2025 Adjusted Amount:	\$161,547.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,059,384.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$900,476.97	Payable Amount:	\$161,547.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$161,547.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26251		NAME:	CITY OF MONTREAL
			IRON COUNTY
6-Year Average Cost(2018-2023):	\$186,240.67	Mileage as of 01/01/2023:	12.85
3-Year Average Cost(2021-2023):	\$219,835.00	Mileage as of 01/01/2024:	12.85
2023 Submitted Costs:	\$380,371.00	2024 Aids:	\$35,131.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$186,240.67
SOC Percentage:	16.4983%
SOC Amount:	\$30,726.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$35,131.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$35,131.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$31,618.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$35,131.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,835.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,859.75	Payable Amount:	\$35,131.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$35,131.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27000		NAME:	JACKSON COUNTY
			JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$4,344,090.33	Mileage as of 01/01/2023:	231.11
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$4,879,176.00	2024 Aids:	\$796,340.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,344,090.33
SOC Percentage:	18.6234%
SOC Amount:	\$809,016.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$809,016.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$716,706.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$915,791.03	2025 Adjusted Amount:	\$809,016.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$809,016.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$809,016.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27002		NAME:	TOWN OF ADAMS
			JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$336,861.00	Mileage as of 01/01/2023:	53.29
3-Year Average Cost(2021-2023):	\$291,352.67	Mileage as of 01/01/2024:	53.29
2023 Submitted Costs:	\$362,117.00	2024 Aids:	\$145,694.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$336,861.00
SOC Percentage:	16.4983%
SOC Amount:	\$55,576.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,694.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,694.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,125.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,694.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$291,352.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$247,649.77	Payable Amount:	\$145,694.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,694.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27004		NAME:	TOWN OF ALBION
			JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$341,842.50	Mileage as of 01/01/2023:	54.26
3-Year Average Cost(2021-2023):	\$442,750.00	Mileage as of 01/01/2024:	54.26
2023 Submitted Costs:	\$1,007,169.00	2024 Aids:	\$119,154.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$341,842.50
SOC Percentage:	16.4983%
SOC Amount:	\$56,398.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,346.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,346.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,238.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$148,346.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$442,750.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$376,337.50	Payable Amount:	\$148,346.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$148,346.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27006	NAME:	TOWN OF ALMA
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$302,356.83	Mileage as of 01/01/2023: 68.66
3-Year Average Cost(2021-2023):	\$293,102.33	Mileage as of 01/01/2024: 68.66
2023 Submitted Costs:	\$368,682.00	2024 Aids: \$187,716.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$302,356.83
SOC Percentage:	16.4983%
SOC Amount:	\$49,883.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	68.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$187,716.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$187,716.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$168,944.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$187,716.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$293,102.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$249,136.98	Payable Amount:	\$187,716.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$187,716.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27008

NAME:

TOWN OF BEAR BLUFF

JACKSON COUNTY

6-Year Average Cost(2018-2023):	\$144,854.00	Mileage as of 01/01/2023:	37.96
3-Year Average Cost(2021-2023):	\$146,803.00	Mileage as of 01/01/2024:	37.96
2023 Submitted Costs:	\$134,740.00	2024 Aids:	\$103,782.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$144,854.00
SOC Percentage:	16.4983%
SOC Amount:	\$23,898.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,782.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,782.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,404.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,782.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$146,803.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$143,866.94	Payable Amount:	\$103,782.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,782.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27010	NAME:	TOWN OF BROCKWAY
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$416,877.58	Mileage as of 01/01/2023: 47.23
3-Year Average Cost(2021-2023):	\$456,318.50	Mileage as of 01/01/2024: 47.23
2023 Submitted Costs:	\$418,209.50	2024 Aids: \$129,126.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$416,877.58
SOC Percentage:	16.4983%
SOC Amount:	\$68,777.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,126.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,126.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,214.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,126.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$456,318.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$387,870.73	Payable Amount:	\$129,126.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,126.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27012		NAME:	TOWN OF CITY POINT
			JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$250,657.33	Mileage as of 01/01/2023:	49.01
3-Year Average Cost(2021-2023):	\$278,776.67	Mileage as of 01/01/2024:	49.01
2023 Submitted Costs:	\$300,630.00	2024 Aids:	\$133,993.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,657.33
SOC Percentage:	16.4983%
SOC Amount:	\$41,354.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,993.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,993.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,594.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,993.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$278,776.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$273,201.14	Payable Amount:	\$133,993.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,993.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27014	NAME:	TOWN OF CLEVELAND
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$249,337.50	Mileage as of 01/01/2023: 50.35
3-Year Average Cost(2021-2023):	\$242,446.67	Mileage as of 01/01/2024: 50.35
2023 Submitted Costs:	\$320,803.00	2024 Aids: \$137,656.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$249,337.50
SOC Percentage:	16.4983%
SOC Amount:	\$41,136.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,656.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,656.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,891.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,656.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$242,446.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$237,597.74	Payable Amount:	\$137,656.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,656.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27016	NAME:	TOWN OF CURRAN
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$273,190.33	Mileage as of 01/01/2023: 37.95
3-Year Average Cost(2021-2023):	\$305,943.33	Mileage as of 01/01/2024: 37.95
2023 Submitted Costs:	\$402,141.00	2024 Aids: \$103,755.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,190.33
SOC Percentage:	16.4983%
SOC Amount:	\$45,071.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,755.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,755.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,379.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,755.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$305,943.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$260,051.83	Payable Amount:	\$103,755.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,755.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27018	NAME:	TOWN OF FRANKLIN
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$196,750.50	Mileage as of 01/01/2023: 33.81
3-Year Average Cost(2021-2023):	\$210,560.33	Mileage as of 01/01/2024: 33.81
2023 Submitted Costs:	\$248,129.00	2024 Aids: \$92,436.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,750.50
SOC Percentage:	16.4983%
SOC Amount:	\$32,460.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,436.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,436.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$83,192.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$92,436.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$210,560.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$206,349.12	Payable Amount:	\$92,436.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,436.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27020	NAME:	TOWN OF GARDEN VALLEY
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$207,711.67	Mileage as of 01/01/2023: 53.64
3-Year Average Cost(2021-2023):	\$215,711.67	Mileage as of 01/01/2024: 53.64
2023 Submitted Costs:	\$195,280.00	2024 Aids: \$146,651.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,711.67
SOC Percentage:	16.4983%
SOC Amount:	\$34,268.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,651.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,651.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,986.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,651.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,711.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$211,397.44	Payable Amount:	\$146,651.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,651.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27022

NAME:

TOWN OF GARFIELD

JACKSON COUNTY

6-Year Average Cost(2018-2023):	\$208,824.17	Mileage as of 01/01/2023:	32.57
3-Year Average Cost(2021-2023):	\$215,189.00	Mileage as of 01/01/2024:	32.57
2023 Submitted Costs:	\$34,737.00	2024 Aids:	\$89,046.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$208,824.17
SOC Percentage:	16.4983%
SOC Amount:	\$34,452.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,046.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,046.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$80,141.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$89,046.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,189.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$182,910.65	Payable Amount:	\$89,046.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$89,046.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27024	NAME:	TOWN OF HIXTON
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$273,697.00	Mileage as of 01/01/2023: 45.56
3-Year Average Cost(2021-2023):	\$285,284.00	Mileage as of 01/01/2024: 45.56
2023 Submitted Costs:	\$317,849.00	2024 Aids: \$124,561.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,697.00
SOC Percentage:	16.4983%
SOC Amount:	\$45,155.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,561.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,561.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,104.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,561.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$285,284.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$279,578.32	Payable Amount:	\$124,561.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,561.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27026	NAME:	TOWN OF IRVING
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$304,137.83	Mileage as of 01/01/2023: 44.58
3-Year Average Cost(2021-2023):	\$298,772.67	Mileage as of 01/01/2024: 44.58
2023 Submitted Costs:	\$251,611.00	2024 Aids: \$121,881.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$304,137.83
SOC Percentage:	16.4983%
SOC Amount:	\$50,177.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,881.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,881.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,693.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,881.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$298,772.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$253,956.77	Payable Amount:	\$121,881.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,881.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27028		NAME:	TOWN OF KNAPP
			JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$210,051.83	Mileage as of 01/01/2023:	56.52
3-Year Average Cost(2021-2023):	\$218,039.67	Mileage as of 01/01/2024:	56.56
2023 Submitted Costs:	\$290,779.00	2024 Aids:	\$154,525.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,051.83
SOC Percentage:	16.4983%
SOC Amount:	\$34,654.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,635.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,635.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0708%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,171.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,635.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,039.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$213,678.88	Payable Amount:	\$154,635.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,635.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27030	NAME:	TOWN OF KOMENSKY
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$233,053.67	Mileage as of 01/01/2023: 52.26
3-Year Average Cost(2021-2023):	\$279,533.33	Mileage as of 01/01/2024: 52.26
2023 Submitted Costs:	\$339,572.00	2024 Aids: \$142,878.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$233,053.67
SOC Percentage:	16.4983%
SOC Amount:	\$38,449.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,878.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,878.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,590.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$142,878.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$279,533.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$273,942.66	Payable Amount:	\$142,878.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$142,878.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27032	NAME:	TOWN OF MANCHESTER
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$290,126.50	Mileage as of 01/01/2023: 60.69
3-Year Average Cost(2021-2023):	\$213,591.00	Mileage as of 01/01/2024: 60.69
2023 Submitted Costs:	\$196,921.00	2024 Aids: \$165,926.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$290,126.50
SOC Percentage:	16.4983%
SOC Amount:	\$47,865.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,926.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,926.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,333.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$165,926.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,591.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,552.35	Payable Amount:	\$165,926.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$165,926.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27034	NAME:	TOWN OF MELROSE
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$134,655.83	Mileage as of 01/01/2023: 27.41
3-Year Average Cost(2021-2023):	\$102,209.00	Mileage as of 01/01/2024: 27.41
2023 Submitted Costs:	\$91,213.00	2024 Aids: \$74,938.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$134,655.83
SOC Percentage:	16.4983%
SOC Amount:	\$22,215.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$74,938.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$74,938.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$67,445.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$74,938.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,209.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$100,164.82	Payable Amount:	\$74,938.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$74,938.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27036	NAME:	TOWN OF MILLSTON
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$251,126.75	Mileage as of 01/01/2023: 53.50
3-Year Average Cost(2021-2023):	\$279,214.83	Mileage as of 01/01/2024: 53.50
2023 Submitted Costs:	\$299,903.00	2024 Aids: \$146,269.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,126.75
SOC Percentage:	16.4983%
SOC Amount:	\$41,431.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,269.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,269.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,642.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,269.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$279,214.83	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$273,630.53	Payable Amount:	\$146,269.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,269.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27038	NAME:	TOWN OF NORTH BEND
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$152,493.83	Mileage as of 01/01/2023: 28.22
3-Year Average Cost(2021-2023):	\$161,798.00	Mileage as of 01/01/2024: 28.22
2023 Submitted Costs:	\$180,703.00	2024 Aids: \$77,153.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$152,493.83
SOC Percentage:	16.4983%
SOC Amount:	\$25,158.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,153.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$77,153.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$69,438.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$77,153.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$161,798.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$158,562.04	Payable Amount:	\$77,153.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$77,153.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27040	NAME:	TOWN OF NORTHFIELD
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$271,860.33	Mileage as of 01/01/2023: 48.27
3-Year Average Cost(2021-2023):	\$344,565.33	Mileage as of 01/01/2024: 48.61
2023 Submitted Costs:	\$471,382.00	2024 Aids: \$131,970.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$271,860.33
SOC Percentage:	16.4983%
SOC Amount:	\$44,852.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,899.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,899.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.7044%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,609.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,899.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$344,565.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$292,880.53	Payable Amount:	\$132,899.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,899.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27042	NAME:	TOWN OF SPRINGFIELD
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$298,043.33	Mileage as of 01/01/2023: 47.64
3-Year Average Cost(2021-2023):	\$278,878.67	Mileage as of 01/01/2024: 47.64
2023 Submitted Costs:	\$255,103.00	2024 Aids: \$130,247.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$298,043.33
SOC Percentage:	16.4983%
SOC Amount:	\$49,171.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,247.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,247.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,222.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,247.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$278,878.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$273,301.10	Payable Amount:	\$130,247.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,247.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27101		NAME:	VILLAGE OF ALMA CENTER
			JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$122,039.25	Mileage as of 01/01/2023:	4.03
3-Year Average Cost(2021-2023):	\$107,747.83	Mileage as of 01/01/2024:	4.03
2023 Submitted Costs:	\$108,380.50	2024 Aids:	\$20,427.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$122,039.25
SOC Percentage:	16.4983%
SOC Amount:	\$20,134.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,018.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,134.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$18,384.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$23,491.15	2025 Adjusted Amount:	\$20,134.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$107,747.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$91,585.66	Payable Amount:	\$20,134.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$20,134.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27136	NAME:	VILLAGE OF HIXTON
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$94,279.08	Mileage as of 01/01/2023: 4.22
3-Year Average Cost(2021-2023):	\$106,439.83	Mileage as of 01/01/2024: 4.22
2023 Submitted Costs:	\$131,603.00	2024 Aids: \$14,689.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$94,279.08
SOC Percentage:	16.4983%
SOC Amount:	\$15,554.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,537.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,554.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$13,220.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$16,893.49	2025 Adjusted Amount:	\$15,554.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$106,439.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$90,473.86	Payable Amount:	\$15,554.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$15,554.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27151		NAME:	VILLAGE OF MELROSE
			JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$168,711.58	Mileage as of 01/01/2023:	3.72
3-Year Average Cost(2021-2023):	\$167,393.00	Mileage as of 01/01/2024:	3.72
2023 Submitted Costs:	\$144,797.00	2024 Aids:	\$29,718.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$168,711.58
SOC Percentage:	16.4983%
SOC Amount:	\$27,834.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,170.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$27,834.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$26,746.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$34,176.28	2025 Adjusted Amount:	\$27,834.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$167,393.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$142,284.05	Payable Amount:	\$27,834.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$27,834.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27152	NAME:	VILLAGE OF MERRILLAN
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$175,184.25	Mileage as of 01/01/2023: 7.52
3-Year Average Cost(2021-2023):	\$193,914.17	Mileage as of 01/01/2024: 7.52
2023 Submitted Costs:	\$254,067.50	2024 Aids: \$28,284.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,184.25
SOC Percentage:	16.4983%
SOC Amount:	\$28,902.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,559.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$28,902.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$25,456.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$32,527.43	2025 Adjusted Amount:	\$28,902.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$193,914.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$164,827.04	Payable Amount:	\$28,902.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$28,902.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27186		NAME:	VILLAGE OF TAYLOR
			JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$129,654.33	Mileage as of 01/01/2023:	4.04
3-Year Average Cost(2021-2023):	\$107,444.83	Mileage as of 01/01/2024:	4.04
2023 Submitted Costs:	\$86,331.00	2024 Aids:	\$16,887.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$129,654.33
SOC Percentage:	16.4983%
SOC Amount:	\$21,390.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,045.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,390.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,969.68
Minimum 2025 Cushion:	\$15,199.07	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$19,421.04	2025 Adjusted Amount:	\$19,421.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$107,444.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$91,328.11	Payable Amount:	\$19,421.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$19,421.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27206	NAME:	CITY OF BLACK RIVER FALLS
		JACKSON COUNTY
6-Year Average Cost(2018-2023):	\$2,765,350.22	Mileage as of 01/01/2023: 29.42
3-Year Average Cost(2021-2023):	\$2,738,231.90	Mileage as of 01/01/2024: 29.42
2023 Submitted Costs:	\$1,675,150.40	2024 Aids: \$460,126.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,765,350.22
SOC Percentage:	16.4983%
SOC Amount:	\$456,234.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,434.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$456,234.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$414,113.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$529,145.62	2025 Adjusted Amount:	\$456,234.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,738,231.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,327,497.12	Payable Amount:	\$456,234.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$456,234.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28000		NAME:	JEFFERSON COUNTY
			JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$12,090,649.43	Mileage as of 01/01/2023:	256.30
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$14,034,112.60	2024 Aids:	\$2,202,516.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,090,649.43
SOC Percentage:	18.6234%
SOC Amount:	\$2,251,688.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,251,688.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,982,264.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,532,893.88	2025 Adjusted Amount:	\$2,251,688.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,251,688.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,251,688.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28002		NAME:	TOWN OF AZTALAN
			JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$210,518.83	Mileage as of 01/01/2023:	34.83
3-Year Average Cost(2021-2023):	\$192,093.33	Mileage as of 01/01/2024:	34.83
2023 Submitted Costs:	\$135,955.00	2024 Aids:	\$95,225.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,518.83
SOC Percentage:	16.4983%
SOC Amount:	\$34,731.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,225.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,225.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$85,702.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$95,225.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$192,093.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$163,279.33	Payable Amount:	\$95,225.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,225.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28004	NAME:	TOWN OF COLD SPRING
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$255,868.17	Mileage as of 01/01/2023: 24.47
3-Year Average Cost(2021-2023):	\$383,506.33	Mileage as of 01/01/2024: 24.47
2023 Submitted Costs:	\$246,992.00	2024 Aids: \$66,900.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$255,868.17
SOC Percentage:	16.4983%
SOC Amount:	\$42,213.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$66,900.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$66,900.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$60,210.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$66,900.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$383,506.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$325,980.38	Payable Amount:	\$66,900.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$66,900.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28006	NAME:	TOWN OF CONCORD
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$245,845.33	Mileage as of 01/01/2023: 50.67
3-Year Average Cost(2021-2023):	\$264,599.67	Mileage as of 01/01/2024: 50.67
2023 Submitted Costs:	\$206,658.00	2024 Aids: \$138,531.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,845.33
SOC Percentage:	16.4983%
SOC Amount:	\$40,560.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,531.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,531.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$124,678.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,531.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$264,599.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$224,909.72	Payable Amount:	\$138,531.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,531.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28008

NAME:

TOWN OF FARMINGTON

JEFFERSON COUNTY

6-Year Average Cost(2018-2023):	\$329,595.00	Mileage as of 01/01/2023:	54.63
3-Year Average Cost(2021-2023):	\$386,216.33	Mileage as of 01/01/2024:	54.63
2023 Submitted Costs:	\$558,333.00	2024 Aids:	\$149,358.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$329,595.00
SOC Percentage:	16.4983%
SOC Amount:	\$54,377.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,358.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,358.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$134,422.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$149,358.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$386,216.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$328,283.88	Payable Amount:	\$149,358.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$149,358.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28010	NAME:	TOWN OF HEBRON
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$325,125.33	Mileage as of 01/01/2023: 36.97
3-Year Average Cost(2021-2023):	\$293,440.67	Mileage as of 01/01/2024: 36.97
2023 Submitted Costs:	\$251,653.00	2024 Aids: \$101,075.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$325,125.33
SOC Percentage:	16.4983%
SOC Amount:	\$53,640.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,075.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,075.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$90,968.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$101,075.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$293,440.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$249,424.57	Payable Amount:	\$101,075.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,075.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28012	NAME:	TOWN OF IXONIA
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$1,839,023.85	Mileage as of 01/01/2023: 71.45
3-Year Average Cost(2021-2023):	\$2,207,800.73	Mileage as of 01/01/2024: 71.42
2023 Submitted Costs:	\$1,933,324.70	2024 Aids: \$253,712.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,839,023.85
SOC Percentage:	16.4983%
SOC Amount:	\$303,407.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	71.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$195,262.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$303,407.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$11,637.66
Minimum 2025 Cushion:	\$228,341.31	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$291,769.46	2025 Adjusted Amount:	\$291,769.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,207,800.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,876,630.62	Payable Amount:	\$291,769.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$291,769.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28014	NAME:	TOWN OF JEFFERSON
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$377,141.83	Mileage as of 01/01/2023: 47.32
3-Year Average Cost(2021-2023):	\$447,070.67	Mileage as of 01/01/2024: 47.32
2023 Submitted Costs:	\$576,111.00	2024 Aids: \$129,372.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$377,141.83
SOC Percentage:	16.4983%
SOC Amount:	\$62,221.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,372.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,372.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,435.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,372.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$447,070.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$380,010.07	Payable Amount:	\$129,372.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,372.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28016	NAME:	TOWN OF KOSHKONONG
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$745,641.35	Mileage as of 01/01/2023: 70.97
3-Year Average Cost(2021-2023):	\$995,416.37	Mileage as of 01/01/2024: 70.96
2023 Submitted Costs:	\$806,642.10	2024 Aids: \$194,031.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$745,641.35
SOC Percentage:	16.4983%
SOC Amount:	\$123,017.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	70.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,004.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$194,004.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0141%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$174,604.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$194,004.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$995,416.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$846,103.91	Payable Amount:	\$194,004.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$194,004.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28018	NAME:	TOWN OF LAKE MILLS
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$363,016.08	Mileage as of 01/01/2023: 37.75
3-Year Average Cost(2021-2023):	\$383,183.33	Mileage as of 01/01/2024: 37.75
2023 Submitted Costs:	\$188,567.00	2024 Aids: \$103,208.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$363,016.08
SOC Percentage:	16.4983%
SOC Amount:	\$59,891.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,208.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,208.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,887.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,208.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$383,183.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$325,705.83	Payable Amount:	\$103,208.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,208.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28020	NAME:	TOWN OF MILFORD
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$90,962.67	Mileage as of 01/01/2023: 42.56
3-Year Average Cost(2021-2023):	\$89,660.00	Mileage as of 01/01/2024: 42.56
2023 Submitted Costs:	\$99,144.00	2024 Aids: \$77,723.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$90,962.67
SOC Percentage:	16.4983%
SOC Amount:	\$15,007.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,359.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,359.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$69,951.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,359.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$89,660.00	Cost Cap Reduction Amount:	-\$40,148.04
85% Cost Cap:	\$76,211.00	Payable Amount:	\$76,211.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$76,211.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28022	NAME:	TOWN OF OAKLAND
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$523,533.22	Mileage as of 01/01/2023: 50.36
3-Year Average Cost(2021-2023):	\$673,804.60	Mileage as of 01/01/2024: 50.36
2023 Submitted Costs:	\$697,530.90	2024 Aids: \$137,684.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$523,533.22
SOC Percentage:	16.4983%
SOC Amount:	\$86,373.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,684.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,684.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,915.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,684.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$673,804.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$572,733.91	Payable Amount:	\$137,684.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,684.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28024	NAME:	TOWN OF PALMYRA
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$453,549.00	Mileage as of 01/01/2023: 36.88
3-Year Average Cost(2021-2023):	\$579,503.67	Mileage as of 01/01/2024: 36.86
2023 Submitted Costs:	\$396,660.00	2024 Aids: \$100,829.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$453,549.00
SOC Percentage:	16.4983%
SOC Amount:	\$74,827.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,775.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,775.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0542%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$90,697.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$100,775.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$579,503.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$492,578.12	Payable Amount:	\$100,775.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$100,775.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28026	NAME:	TOWN OF SULLIVAN
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$398,926.50	Mileage as of 01/01/2023: 40.10
3-Year Average Cost(2021-2023):	\$448,921.00	Mileage as of 01/01/2024: 40.10
2023 Submitted Costs:	\$414,377.00	2024 Aids: \$109,633.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$398,926.50
SOC Percentage:	16.4983%
SOC Amount:	\$65,815.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,633.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,633.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,670.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,633.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$448,921.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$381,582.85	Payable Amount:	\$109,633.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,633.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28028		NAME:	TOWN OF SUMNER
			JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$142,585.00	Mileage as of 01/01/2023:	25.30
3-Year Average Cost(2021-2023):	\$153,927.83	Mileage as of 01/01/2024:	25.30
2023 Submitted Costs:	\$148,487.50	2024 Aids:	\$69,170.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$142,585.00
SOC Percentage:	16.4983%
SOC Amount:	\$23,524.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,170.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$69,170.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$62,253.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$69,170.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$153,927.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$130,838.66	Payable Amount:	\$69,170.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$69,170.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28030	NAME:	TOWN OF WATERLOO
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$203,372.83	Mileage as of 01/01/2023: 39.16
3-Year Average Cost(2021-2023):	\$248,936.00	Mileage as of 01/01/2024: 39.16
2023 Submitted Costs:	\$341,320.00	2024 Aids: \$107,063.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$203,372.83
SOC Percentage:	16.4983%
SOC Amount:	\$33,553.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,063.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,063.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,357.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,063.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$248,936.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$211,595.60	Payable Amount:	\$107,063.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,063.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28032	NAME:	TOWN OF WATERTOWN
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$462,988.33	Mileage as of 01/01/2023: 60.68
3-Year Average Cost(2021-2023):	\$472,897.00	Mileage as of 01/01/2024: 60.68
2023 Submitted Costs:	\$446,715.00	2024 Aids: \$165,899.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$462,988.33
SOC Percentage:	16.4983%
SOC Amount:	\$76,385.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,899.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,899.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,309.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$165,899.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$472,897.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$401,962.45	Payable Amount:	\$165,899.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$165,899.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28141	NAME:	VILLAGE OF JOHNSON CREEK
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$1,397,368.22	Mileage as of 01/01/2023: 21.22
3-Year Average Cost(2021-2023):	\$2,032,548.03	Mileage as of 01/01/2024: 21.22
2023 Submitted Costs:	\$1,070,118.50	2024 Aids: \$178,089.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,397,368.22
SOC Percentage:	16.4983%
SOC Amount:	\$230,541.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,015.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$230,541.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$25,738.34
Minimum 2025 Cushion:	\$160,280.79	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$204,803.24	2025 Adjusted Amount:	\$204,803.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,032,548.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,727,665.83	Payable Amount:	\$204,803.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$204,803.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28171		NAME:	VILLAGE OF PALMYRA
			JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$570,308.20	Mileage as of 01/01/2023:	12.53
3-Year Average Cost(2021-2023):	\$718,624.57	Mileage as of 01/01/2024:	12.53
2023 Submitted Costs:	\$325,791.60	2024 Aids:	\$80,502.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$570,308.20
SOC Percentage:	16.4983%
SOC Amount:	\$94,090.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,257.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$94,090.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,513.69
Minimum 2025 Cushion:	\$72,451.80	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$92,577.30	2025 Adjusted Amount:	\$92,577.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$718,624.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$610,830.88	Payable Amount:	\$92,577.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,577.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28181	NAME:	VILLAGE OF SULLIVAN
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$130,500.00	Mileage as of 01/01/2023: 4.44
3-Year Average Cost(2021-2023):	\$151,134.80	Mileage as of 01/01/2024: 4.44
2023 Submitted Costs:	\$154,276.00	2024 Aids: \$19,652.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,500.00
SOC Percentage:	16.4983%
SOC Amount:	\$21,530.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,138.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,530.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$17,687.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$22,600.73	2025 Adjusted Amount:	\$21,530.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$151,134.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$128,464.58	Payable Amount:	\$21,530.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$21,530.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28226	NAME:	CITY OF FORT ATKINSON
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$3,759,142.73	Mileage as of 01/01/2023: 61.95
3-Year Average Cost(2021-2023):	\$3,600,823.53	Mileage as of 01/01/2024: 61.95
2023 Submitted Costs:	\$3,950,906.93	2024 Aids: \$606,451.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,759,142.73
SOC Percentage:	16.4983%
SOC Amount:	\$620,193.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,371.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$620,193.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$545,806.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$697,419.09	2025 Adjusted Amount:	\$620,193.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,600,823.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,060,700.00	Payable Amount:	\$620,193.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$620,193.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28241		NAME:	CITY OF JEFFERSON
			JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$3,556,905.08	Mileage as of 01/01/2023:	48.69
3-Year Average Cost(2021-2023):	\$4,203,864.67	Mileage as of 01/01/2024:	48.69
2023 Submitted Costs:	\$4,190,408.70	2024 Aids:	\$535,934.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,556,905.08
SOC Percentage:	16.4983%
SOC Amount:	\$586,827.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,118.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$586,827.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$482,341.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$616,325.17	2025 Adjusted Amount:	\$586,827.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,203,864.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,573,284.97	Payable Amount:	\$586,827.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$586,827.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28246	NAME:	CITY OF LAKE MILLS
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$3,179,446.07	Mileage as of 01/01/2023: 33.53
3-Year Average Cost(2021-2023):	\$3,258,821.20	Mileage as of 01/01/2024: 33.51
2023 Submitted Costs:	\$3,172,074.10	2024 Aids: \$538,546.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,179,446.07
SOC Percentage:	16.4983%
SOC Amount:	\$524,553.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,616.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$524,553.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$484,691.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$619,328.48	2025 Adjusted Amount:	\$524,553.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,258,821.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,769,998.02	Payable Amount:	\$524,553.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$524,553.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28290		NAME:	CITY OF WATERLOO
			JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$1,759,806.85	Mileage as of 01/01/2023:	18.25
3-Year Average Cost(2021-2023):	\$1,896,392.37	Mileage as of 01/01/2024:	18.25
2023 Submitted Costs:	\$1,665,046.30	2024 Aids:	\$293,487.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,759,806.85
SOC Percentage:	16.4983%
SOC Amount:	\$290,337.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,895.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$290,337.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$264,138.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$337,510.67	2025 Adjusted Amount:	\$290,337.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,896,392.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,611,933.51	Payable Amount:	\$290,337.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$290,337.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28291	NAME:	CITY OF WATERTOWN
		JEFFERSON COUNTY
6-Year Average Cost(2018-2023):	\$6,153,647.07	Mileage as of 01/01/2023: 120.59
3-Year Average Cost(2021-2023):	\$6,136,459.68	Mileage as of 01/01/2024: 120.62
2023 Submitted Costs:	\$7,168,397.38	2024 Aids: \$986,622.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,153,647.07
SOC Percentage:	16.4983%
SOC Amount:	\$1,015,245.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	120.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$329,775.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,015,245.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$887,960.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,134,615.79	2025 Adjusted Amount:	\$1,015,245.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,136,459.68	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,215,990.73	Payable Amount:	\$1,015,245.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,015,245.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29000		NAME:	JUNEAU COUNTY
			JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$5,274,190.30	Mileage as of 01/01/2023:	234.15
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$6,971,707.40	2024 Aids:	\$931,440.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,274,190.30
SOC Percentage:	18.6234%
SOC Amount:	\$982,233.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$982,233.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$838,296.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,071,156.78	2025 Adjusted Amount:	\$982,233.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$982,233.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$982,233.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29002		NAME:	TOWN OF ARMENIA
			JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$452,553.25	Mileage as of 01/01/2023:	107.00
3-Year Average Cost(2021-2023):	\$452,027.33	Mileage as of 01/01/2024:	107.00
2023 Submitted Costs:	\$421,233.00	2024 Aids:	\$292,538.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$452,553.25
SOC Percentage:	16.4983%
SOC Amount:	\$74,663.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	107.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$292,538.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$292,538.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$263,284.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$292,538.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$452,027.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$384,223.23	Payable Amount:	\$292,538.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$292,538.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29004	NAME:	TOWN OF CLEARFIELD
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$177,658.17	Mileage as of 01/01/2023: 44.97
3-Year Average Cost(2021-2023):	\$178,715.00	Mileage as of 01/01/2024: 44.97
2023 Submitted Costs:	\$199,440.00	2024 Aids: \$122,947.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$177,658.17
SOC Percentage:	16.4983%
SOC Amount:	\$29,310.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,947.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,947.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,653.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,947.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$178,715.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$151,907.75	Payable Amount:	\$122,947.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,947.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29006		NAME:	TOWN OF CUTLER
			JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$238,141.17	Mileage as of 01/01/2023:	52.69
3-Year Average Cost(2021-2023):	\$241,126.67	Mileage as of 01/01/2024:	52.69
2023 Submitted Costs:	\$206,816.00	2024 Aids:	\$144,054.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,141.17
SOC Percentage:	16.4983%
SOC Amount:	\$39,289.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,054.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,054.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,649.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,054.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,126.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$236,304.14	Payable Amount:	\$144,054.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,054.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29008		NAME:	TOWN OF FINLEY
			JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$144,984.33	Mileage as of 01/01/2023:	31.05
3-Year Average Cost(2021-2023):	\$151,611.33	Mileage as of 01/01/2024:	31.05
2023 Submitted Costs:	\$240,329.00	2024 Aids:	\$84,890.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$144,984.33
SOC Percentage:	16.4983%
SOC Amount:	\$23,919.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,890.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,890.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$76,401.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$84,890.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$151,611.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$148,579.10	Payable Amount:	\$84,890.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$84,890.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29010	NAME:	TOWN OF FOUNTAIN
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$278,431.83	Mileage as of 01/01/2023: 39.29
3-Year Average Cost(2021-2023):	\$318,519.00	Mileage as of 01/01/2024: 39.29
2023 Submitted Costs:	\$422,257.00	2024 Aids: \$107,418.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$278,431.83
SOC Percentage:	16.4983%
SOC Amount:	\$45,936.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,418.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,418.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,676.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,418.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$318,519.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$312,148.62	Payable Amount:	\$107,418.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,418.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29012	NAME:	TOWN OF GERMANTOWN
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$424,186.25	Mileage as of 01/01/2023: 75.72
3-Year Average Cost(2021-2023):	\$431,160.17	Mileage as of 01/01/2024: 79.16
2023 Submitted Costs:	\$342,328.50	2024 Aids: \$207,018.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$424,186.25
SOC Percentage:	16.4983%
SOC Amount:	\$69,983.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	79.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$216,423.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$216,423.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	4.5431%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$194,781.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$216,423.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$431,160.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$366,486.14	Payable Amount:	\$216,423.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$216,423.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29014	NAME:	TOWN OF KILDARE
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$211,274.00	Mileage as of 01/01/2023: 46.03
3-Year Average Cost(2021-2023):	\$202,986.33	Mileage as of 01/01/2024: 46.03
2023 Submitted Costs:	\$131,351.00	2024 Aids: \$125,846.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$211,274.00
SOC Percentage:	16.4983%
SOC Amount:	\$34,856.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,846.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,846.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,261.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,846.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$202,986.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$172,538.38	Payable Amount:	\$125,846.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,846.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29016	NAME:	TOWN OF KINGSTON
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$149,395.00	Mileage as of 01/01/2023: 42.34
3-Year Average Cost(2021-2023):	\$181,757.33	Mileage as of 01/01/2024: 42.34
2023 Submitted Costs:	\$235,779.00	2024 Aids: \$115,757.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,395.00
SOC Percentage:	16.4983%
SOC Amount:	\$24,647.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,757.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,757.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,181.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,757.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$181,757.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$178,122.18	Payable Amount:	\$115,757.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,757.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29018

NAME:

TOWN OF LEMONWEIR

JUNEAU COUNTY

6-Year Average Cost(2018-2023):	\$325,478.33	Mileage as of 01/01/2023:	55.75
3-Year Average Cost(2021-2023):	\$314,736.33	Mileage as of 01/01/2024:	55.75
2023 Submitted Costs:	\$320,983.00	2024 Aids:	\$152,420.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$325,478.33
SOC Percentage:	16.4983%
SOC Amount:	\$53,698.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,420.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,420.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$137,178.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,420.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$314,736.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$267,525.88	Payable Amount:	\$152,420.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,420.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29020	NAME:	TOWN OF LINDINA
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$161,855.33	Mileage as of 01/01/2023: 44.78
3-Year Average Cost(2021-2023):	\$172,847.00	Mileage as of 01/01/2024: 44.78
2023 Submitted Costs:	\$214,151.00	2024 Aids: \$81,229.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,855.33
SOC Percentage:	16.4983%
SOC Amount:	\$26,703.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,428.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,428.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$73,106.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,428.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$172,847.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$146,919.95	Payable Amount:	\$122,428.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,428.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29022	NAME:	TOWN OF LISBON
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$221,063.50	Mileage as of 01/01/2023: 37.26
3-Year Average Cost(2021-2023):	\$153,217.67	Mileage as of 01/01/2024: 37.26
2023 Submitted Costs:	\$198,597.00	2024 Aids: \$101,868.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$221,063.50
SOC Percentage:	16.4983%
SOC Amount:	\$36,471.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,868.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,868.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$91,681.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$101,868.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$153,217.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$130,235.02	Payable Amount:	\$101,868.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,868.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29024	NAME:	TOWN OF LYNDON
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$303,196.33	Mileage as of 01/01/2023: 38.49
3-Year Average Cost(2021-2023):	\$309,114.67	Mileage as of 01/01/2024: 38.49
2023 Submitted Costs:	\$312,435.00	2024 Aids: \$105,231.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$303,196.33
SOC Percentage:	16.4983%
SOC Amount:	\$50,022.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,231.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,231.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,708.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,231.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$309,114.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$262,747.47	Payable Amount:	\$105,231.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,231.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29026	NAME:	TOWN OF MARION
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$88,246.83	Mileage as of 01/01/2023: 22.00
3-Year Average Cost(2021-2023):	\$108,488.67	Mileage as of 01/01/2024: 22.00
2023 Submitted Costs:	\$102,679.00	2024 Aids: \$60,148.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$88,246.83
SOC Percentage:	16.4983%
SOC Amount:	\$14,559.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,148.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$60,148.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$54,133.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$60,148.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$108,488.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$92,215.37	Payable Amount:	\$60,148.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$60,148.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29028

NAME:

TOWN OF NECEDAH

JUNEAU COUNTY

6-Year Average Cost(2018-2023):	\$552,427.83	Mileage as of 01/01/2023:	116.71
3-Year Average Cost(2021-2023):	\$575,849.00	Mileage as of 01/01/2024:	116.71
2023 Submitted Costs:	\$549,869.00	2024 Aids:	\$319,085.14

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$552,427.83
SOC Percentage:	16.4983%
SOC Amount:	\$91,141.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	116.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$319,085.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$319,085.14

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$287,176.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$319,085.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$575,849.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$489,471.65	Payable Amount:	\$319,085.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$319,085.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29030	NAME:	TOWN OF ORANGE
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$266,396.33	Mileage as of 01/01/2023: 34.26
3-Year Average Cost(2021-2023):	\$187,302.33	Mileage as of 01/01/2024: 34.26
2023 Submitted Costs:	\$277,138.00	2024 Aids: \$93,666.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$266,396.33
SOC Percentage:	16.4983%
SOC Amount:	\$43,950.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,666.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,666.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$84,300.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$93,666.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$187,302.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$183,556.28	Payable Amount:	\$93,666.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$93,666.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29032	NAME:	TOWN OF PLYMOUTH
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$287,265.67	Mileage as of 01/01/2023: 45.16
3-Year Average Cost(2021-2023):	\$283,681.67	Mileage as of 01/01/2024: 45.16
2023 Submitted Costs:	\$281,272.00	2024 Aids: \$123,467.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$287,265.67
SOC Percentage:	16.4983%
SOC Amount:	\$47,393.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,467.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,467.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,120.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,467.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$283,681.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$241,129.42	Payable Amount:	\$123,467.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,467.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29034	NAME:	TOWN OF SEVEN MILE CREEK
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$265,687.17	Mileage as of 01/01/2023: 58.81
3-Year Average Cost(2021-2023):	\$228,356.67	Mileage as of 01/01/2024: 58.81
2023 Submitted Costs:	\$324,082.00	2024 Aids: \$160,786.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,687.17
SOC Percentage:	16.4983%
SOC Amount:	\$43,833.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,786.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,786.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$144,707.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$160,786.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$228,356.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$223,789.54	Payable Amount:	\$160,786.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$160,786.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29036	NAME:	TOWN OF SUMMIT
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$416,911.00	Mileage as of 01/01/2023: 55.89
3-Year Average Cost(2021-2023):	\$412,293.00	Mileage as of 01/01/2024: 55.89
2023 Submitted Costs:	\$365,235.00	2024 Aids: \$152,803.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$416,911.00
SOC Percentage:	16.4983%
SOC Amount:	\$68,783.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,803.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,803.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$137,522.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,803.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$412,293.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$350,449.05	Payable Amount:	\$152,803.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,803.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29038		NAME:	TOWN OF WONEWOC
			JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$384,916.00	Mileage as of 01/01/2023:	53.89
3-Year Average Cost(2021-2023):	\$455,815.00	Mileage as of 01/01/2024:	53.89
2023 Submitted Costs:	\$386,662.00	2024 Aids:	\$147,335.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$384,916.00
SOC Percentage:	16.4983%
SOC Amount:	\$63,504.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,335.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,335.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$132,601.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$147,335.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$455,815.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$446,698.70	Payable Amount:	\$147,335.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$147,335.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29111	NAME:	VILLAGE OF CAMP DOUGLAS
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$124,250.92	Mileage as of 01/01/2023: 5.34
3-Year Average Cost(2021-2023):	\$131,126.00	Mileage as of 01/01/2024: 5.34
2023 Submitted Costs:	\$110,744.00	2024 Aids: \$24,348.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$124,250.92
SOC Percentage:	16.4983%
SOC Amount:	\$20,499.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,599.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,499.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$21,913.73
Maximum 2025 Cushion:	\$28,000.88

Adjustment Amount:	\$1,414.48
Adjustment Type:	Minimum Cushion
2025 Adjusted Amount:	\$21,913.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$131,126.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$111,457.10	Payable Amount:	\$21,913.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$21,913.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29136	NAME:	VILLAGE OF HUSTLER
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$40,873.75	Mileage as of 01/01/2023: 3.11
3-Year Average Cost(2021-2023):	\$46,754.67	Mileage as of 01/01/2024: 3.11
2023 Submitted Costs:	\$106,332.00	2024 Aids: \$8,502.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$40,873.75
SOC Percentage:	16.4983%
SOC Amount:	\$6,743.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,502.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,502.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$7,652.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$8,502.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$46,754.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$39,741.47	Payable Amount:	\$8,502.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$8,502.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29146	NAME:	VILLAGE OF LYNDON STATION
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$94,352.75	Mileage as of 01/01/2023: 6.52
3-Year Average Cost(2021-2023):	\$79,799.83	Mileage as of 01/01/2024: 6.52
2023 Submitted Costs:	\$100,106.00	2024 Aids: \$17,825.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$94,352.75
SOC Percentage:	16.4983%
SOC Amount:	\$15,566.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,825.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$17,825.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$16,043.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$17,825.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$79,799.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$67,829.86	Payable Amount:	\$17,825.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$17,825.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29161		NAME:	VILLAGE OF NECEDAH
			JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$393,088.08	Mileage as of 01/01/2023:	13.73
3-Year Average Cost(2021-2023):	\$372,656.67	Mileage as of 01/01/2024:	13.73
2023 Submitted Costs:	\$260,119.50	2024 Aids:	\$64,069.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$393,088.08
SOC Percentage:	16.4983%
SOC Amount:	\$64,852.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,537.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$64,852.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$57,662.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$73,680.24	2025 Adjusted Amount:	\$64,852.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$372,656.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$316,758.17	Payable Amount:	\$64,852.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$64,852.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29186	NAME:	VILLAGE OF UNION CENTER
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$37,724.75	Mileage as of 01/01/2023: 2.94
3-Year Average Cost(2021-2023):	\$22,367.33	Mileage as of 01/01/2024: 2.94
2023 Submitted Costs:	\$18,212.50	2024 Aids: \$8,037.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$37,724.75
SOC Percentage:	16.4983%
SOC Amount:	\$6,223.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,037.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,037.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$7,234.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$8,037.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$22,367.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$19,012.23	Payable Amount:	\$8,037.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$8,037.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29191	NAME:	VILLAGE OF WONEWOC
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$157,655.08	Mileage as of 01/01/2023: 3.96
3-Year Average Cost(2021-2023):	\$161,470.00	Mileage as of 01/01/2024: 3.96
2023 Submitted Costs:	\$188,295.50	2024 Aids: \$25,359.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$157,655.08
SOC Percentage:	16.4983%
SOC Amount:	\$26,010.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,826.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$26,010.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$22,823.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$29,163.43	2025 Adjusted Amount:	\$26,010.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$161,470.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$137,249.50	Payable Amount:	\$26,010.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$26,010.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29221		NAME:	CITY OF ELROY
			JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$683,247.42	Mileage as of 01/01/2023:	10.80
3-Year Average Cost(2021-2023):	\$660,246.50	Mileage as of 01/01/2024:	10.80
2023 Submitted Costs:	\$501,533.00	2024 Aids:	\$113,138.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$683,247.42
SOC Percentage:	16.4983%
SOC Amount:	\$112,724.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,527.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$112,724.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$101,824.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$130,108.72	2025 Adjusted Amount:	\$112,724.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$660,246.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$561,209.53	Payable Amount:	\$112,724.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,724.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29251	NAME:	CITY OF MAUSTON
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$2,578,934.00	Mileage as of 01/01/2023: 27.77
3-Year Average Cost(2021-2023):	\$3,343,916.63	Mileage as of 01/01/2024: 27.77
2023 Submitted Costs:	\$3,995,686.00	2024 Aids: \$403,997.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,578,934.00
SOC Percentage:	16.4983%
SOC Amount:	\$425,479.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,923.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$425,479.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$363,598.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$464,597.57	2025 Adjusted Amount:	\$425,479.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,343,916.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,842,329.14	Payable Amount:	\$425,479.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$425,479.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29261	NAME:	CITY OF NEW LISBON
		JUNEAU COUNTY
6-Year Average Cost(2018-2023):	\$1,199,925.15	Mileage as of 01/01/2023: 15.52
3-Year Average Cost(2021-2023):	\$1,201,740.70	Mileage as of 01/01/2024: 15.52
2023 Submitted Costs:	\$855,977.00	2024 Aids: \$194,911.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,199,925.15
SOC Percentage:	16.4983%
SOC Amount:	\$197,966.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,431.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$197,966.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$175,420.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$224,147.86	2025 Adjusted Amount:	\$197,966.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,201,740.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,021,479.60	Payable Amount:	\$197,966.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$197,966.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30000		NAME:	KENOSHA COUNTY
			KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$26,865,969.73	Mileage as of 01/01/2023:	248.32
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$21,180,672.80	2024 Aids:	\$5,048,101.07

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$26,865,969.73
SOC Percentage:	18.6234%
SOC Amount:	\$5,003,354.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$5,003,354.20

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$4,543,290.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$5,805,316.23	2025 Adjusted Amount:	\$5,003,354.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$5,003,354.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT:	\$5,003,354.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30002		NAME:	TOWN OF BRIGHTON KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$252,576.42	Mileage as of 01/01/2023:	16.02
3-Year Average Cost(2021-2023):	\$360,278.00	Mileage as of 01/01/2024:	16.02
2023 Submitted Costs:	\$380,646.00	2024 Aids:	\$43,798.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,576.42
SOC Percentage:	16.4983%
SOC Amount:	\$41,670.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,798.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$43,798.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$39,418.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$43,798.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$360,278.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$306,236.30	Payable Amount:	\$43,798.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$43,798.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30006	NAME:	TOWN OF PARIS
		KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$72,795.00	Mileage as of 01/01/2023: 6.40
3-Year Average Cost(2021-2023):	\$49,363.00	Mileage as of 01/01/2024: 6.40
2023 Submitted Costs:	\$54,184.00	2024 Aids: \$17,497.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$72,795.00
SOC Percentage:	16.4983%
SOC Amount:	\$12,009.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,497.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$17,497.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$15,747.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$17,497.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$49,363.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$41,958.55	Payable Amount:	\$17,497.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$17,497.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30010	NAME:	TOWN OF RANDALL
		KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$247,971.55	Mileage as of 01/01/2023: 24.38
3-Year Average Cost(2021-2023):	\$244,180.23	Mileage as of 01/01/2024: 24.38
2023 Submitted Costs:	\$242,571.90	2024 Aids: \$70,298.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$247,971.55
SOC Percentage:	16.4983%
SOC Amount:	\$40,911.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$66,654.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$66,654.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$63,268.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$66,654.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$244,180.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$207,553.20	Payable Amount:	\$66,654.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$66,654.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30014	NAME:	TOWN OF SOMERS
		KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$106,315.03	Mileage as of 01/01/2023: 5.20
3-Year Average Cost(2021-2023):	\$111,205.30	Mileage as of 01/01/2024: 5.10
2023 Submitted Costs:	\$162,291.50	2024 Aids: \$16,895.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$106,315.03
SOC Percentage:	16.4983%
SOC Amount:	\$17,540.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,943.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$17,540.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$15,205.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$19,429.39	2025 Adjusted Amount:	\$17,540.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$111,205.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$94,524.51	Payable Amount:	\$17,540.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$17,540.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30016	NAME:	TOWN OF WHEATLAND
		KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$413,151.22	Mileage as of 01/01/2023: 33.26
3-Year Average Cost(2021-2023):	\$434,664.00	Mileage as of 01/01/2024: 33.26
2023 Submitted Costs:	\$265,215.10	2024 Aids: \$90,932.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$413,151.22
SOC Percentage:	16.4983%
SOC Amount:	\$68,162.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,932.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$90,932.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$81,839.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$90,932.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$434,664.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$369,464.40	Payable Amount:	\$90,932.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$90,932.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30104		NAME:	VILLAGE OF BRISTOL
			KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$716,885.45	Mileage as of 01/01/2023:	27.91
3-Year Average Cost(2021-2023):	\$467,600.03	Mileage as of 01/01/2024:	28.17
2023 Submitted Costs:	\$645,131.20	2024 Aids:	\$131,670.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$716,885.45
SOC Percentage:	16.4983%
SOC Amount:	\$118,273.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,016.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$118,273.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$230.10
Minimum 2025 Cushion:	\$118,503.80	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$151,421.52	2025 Adjusted Amount:	\$118,503.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$467,600.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$397,460.03	Payable Amount:	\$118,503.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,503.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30171	NAME:	VILLAGE OF PADDOCK LAKE
		KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$580,495.28	Mileage as of 01/01/2023: 17.29
3-Year Average Cost(2021-2023):	\$558,685.77	Mileage as of 01/01/2024: 17.29
2023 Submitted Costs:	\$571,259.60	2024 Aids: \$94,299.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$580,495.28
SOC Percentage:	16.4983%
SOC Amount:	\$95,771.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,270.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$95,771.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$84,869.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$108,444.74	2025 Adjusted Amount:	\$95,771.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$558,685.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$474,882.90	Payable Amount:	\$95,771.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,771.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30174	NAME:	VILLAGE OF PLEASANT PRAIRIE
		KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$9,842,137.56	Mileage as of 01/01/2023: 133.16
3-Year Average Cost(2021-2023):	\$10,680,699.62	Mileage as of 01/01/2024: 134.57
2023 Submitted Costs:	\$13,793,885.38	2024 Aids: \$1,438,478.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,842,137.56
SOC Percentage:	16.4983%
SOC Amount:	\$1,623,782.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	134.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$367,914.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,623,782.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,294,630.35	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,654,249.90	2025 Adjusted Amount:	\$1,623,782.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,680,699.62	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,078,594.68	Payable Amount:	\$1,623,782.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,623,782.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30179	NAME:	VILLAGE OF SALEM LAKES
		KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$2,036,209.91	Mileage as of 01/01/2023: 86.16
3-Year Average Cost(2021-2023):	\$1,773,322.02	Mileage as of 01/01/2024: 86.16
2023 Submitted Costs:	\$1,622,509.95	2024 Aids: \$355,447.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,036,209.91
SOC Percentage:	16.4983%
SOC Amount:	\$335,939.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	86.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$235,561.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$335,939.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$319,902.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$408,764.94	2025 Adjusted Amount:	\$335,939.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,773,322.02	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,507,323.72	Payable Amount:	\$335,939.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$335,939.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30182		NAME:	VILLAGE OF SOMERS
			KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$3,326,985.17	Mileage as of 01/01/2023:	32.94
3-Year Average Cost(2021-2023):	\$5,513,049.00	Mileage as of 01/01/2024:	32.94
2023 Submitted Costs:	\$1,915,622.60	2024 Aids:	\$171,478.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,326,985.17
SOC Percentage:	16.4983%
SOC Amount:	\$548,895.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,057.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$548,895.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$351,694.81
Minimum 2025 Cushion:	\$154,330.59	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$197,200.19	2025 Adjusted Amount:	\$197,200.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,513,049.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,686,091.65	Payable Amount:	\$197,200.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$197,200.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30186	NAME:	VILLAGE OF TWIN LAKES
		KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$2,132,135.07	Mileage as of 01/01/2023: 37.98
3-Year Average Cost(2021-2023):	\$2,295,958.57	Mileage as of 01/01/2024: 37.98
2023 Submitted Costs:	\$2,494,586.90	2024 Aids: \$331,930.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,132,135.07
SOC Percentage:	16.4983%
SOC Amount:	\$351,765.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,837.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$351,765.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$298,737.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$381,720.03	2025 Adjusted Amount:	\$351,765.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,295,958.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,951,564.78	Payable Amount:	\$351,765.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$351,765.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30241		NAME:	CITY OF KENOSHA
			KENOSHA COUNTY
6-Year Average Cost(2018-2023):	\$24,521,647.79	Mileage as of 01/01/2023:	325.24
3-Year Average Cost(2021-2023):	\$25,693,099.27	Mileage as of 01/01/2024:	330.59
2023 Submitted Costs:	\$32,634,555.04	2024 Aids:	\$3,244,416.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$24,521,647.79
SOC Percentage:	16.4983%
SOC Amount:	\$4,045,647.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	330.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$903,833.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,045,647.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$314,568.46
Minimum 2025 Cushion:	\$2,919,975.04	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$3,731,079.22	2025 Adjusted Amount:	\$3,731,079.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$25,693,099.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$21,839,134.38	Payable Amount:	\$3,731,079.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,731,079.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31000		NAME:	KEWAUNEE COUNTY
			KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$4,575,883.10	Mileage as of 01/01/2023:	219.58
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$4,903,239.00	2024 Aids:	\$843,101.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,575,883.10
SOC Percentage:	18.6234%
SOC Amount:	\$852,184.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$852,184.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$758,791.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$969,566.98	2025 Adjusted Amount:	\$852,184.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$852,184.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$852,184.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31002		NAME:	TOWN OF AHNAPEE
			KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$272,245.17	Mileage as of 01/01/2023:	48.30
3-Year Average Cost(2021-2023):	\$242,831.67	Mileage as of 01/01/2024:	48.30
2023 Submitted Costs:	\$268,911.00	2024 Aids:	\$132,052.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,245.17
SOC Percentage:	16.4983%
SOC Amount:	\$44,915.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,052.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,052.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,846.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,052.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$242,831.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$206,406.92	Payable Amount:	\$132,052.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,052.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31004	NAME:	TOWN OF CARLTON
		KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$292,207.25	Mileage as of 01/01/2023: 52.09
3-Year Average Cost(2021-2023):	\$287,921.00	Mileage as of 01/01/2024: 52.09
2023 Submitted Costs:	\$259,102.00	2024 Aids: \$142,414.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$292,207.25
SOC Percentage:	16.4983%
SOC Amount:	\$48,209.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,414.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,414.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,172.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$142,414.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$287,921.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$244,732.85	Payable Amount:	\$142,414.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$142,414.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31006

NAME:

TOWN OF CASCO

KEWAUNEE COUNTY

6-Year Average Cost(2018-2023):	\$223,908.83	Mileage as of 01/01/2023:	45.67
3-Year Average Cost(2021-2023):	\$262,608.00	Mileage as of 01/01/2024:	45.67
2023 Submitted Costs:	\$224,595.00	2024 Aids:	\$124,861.78

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS****RATE PER MILE (Municipalities only)**

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:	\$223,908.83	Mileage as of 01/01/2024:	45.67
SOC Percentage:	16.4983%	Rate Per Mile:	\$2,734.00
SOC Amount:	\$36,941.08	RPM Amount:	\$124,861.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: \$124,861.78

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,375.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,861.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$262,608.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$223,216.80	Payable Amount:	\$124,861.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,861.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31008	NAME:	TOWN OF FRANKLIN
		KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$185,805.17	Mileage as of 01/01/2023: 51.07
3-Year Average Cost(2021-2023):	\$180,911.33	Mileage as of 01/01/2024: 51.07
2023 Submitted Costs:	\$203,241.00	2024 Aids: \$139,625.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$185,805.17
SOC Percentage:	16.4983%
SOC Amount:	\$30,654.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,625.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,625.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,662.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$139,625.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$180,911.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$153,774.63	Payable Amount:	\$139,625.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$139,625.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31010	NAME:	TOWN OF LINCOLN
		KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$171,240.00	Mileage as of 01/01/2023: 50.55
3-Year Average Cost(2021-2023):	\$170,059.00	Mileage as of 01/01/2024: 50.55
2023 Submitted Costs:	\$109,923.00	2024 Aids: \$138,203.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,240.00
SOC Percentage:	16.4983%
SOC Amount:	\$28,251.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,203.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,203.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$124,383.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,203.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,059.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,550.15	Payable Amount:	\$138,203.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,203.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31012	NAME:	TOWN OF LUXEMBURG
		KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$211,863.50	Mileage as of 01/01/2023: 57.51
3-Year Average Cost(2021-2023):	\$206,743.33	Mileage as of 01/01/2024: 57.49
2023 Submitted Costs:	\$200,782.00	2024 Aids: \$157,232.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$211,863.50
SOC Percentage:	16.4983%
SOC Amount:	\$34,953.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,177.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,177.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0348%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$141,459.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$157,177.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$206,743.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$175,731.83	Payable Amount:	\$157,177.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,177.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31014

NAME:

TOWN OF MONTPELIER

KEWAUNEE COUNTY

6-Year Average Cost(2018-2023):	\$281,047.67	Mileage as of 01/01/2023:	47.59
3-Year Average Cost(2021-2023):	\$276,188.67	Mileage as of 01/01/2024:	47.59
2023 Submitted Costs:	\$308,937.00	2024 Aids:	\$130,111.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$281,047.67
SOC Percentage:	16.4983%
SOC Amount:	\$46,368.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,111.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,111.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,099.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,111.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$276,188.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$234,760.37	Payable Amount:	\$130,111.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,111.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31016	NAME:	TOWN OF PIERCE
		KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$175,611.50	Mileage as of 01/01/2023: 28.68
3-Year Average Cost(2021-2023):	\$185,342.33	Mileage as of 01/01/2024: 28.68
2023 Submitted Costs:	\$200,430.00	2024 Aids: \$78,411.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,611.50
SOC Percentage:	16.4983%
SOC Amount:	\$28,972.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,411.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,411.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$70,570.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$78,411.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,342.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$157,540.98	Payable Amount:	\$78,411.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$78,411.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31018	NAME:	TOWN OF RED RIVER
		KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$349,317.43	Mileage as of 01/01/2023: 59.43
3-Year Average Cost(2021-2023):	\$381,402.20	Mileage as of 01/01/2024: 59.43
2023 Submitted Costs:	\$298,368.00	2024 Aids: \$162,481.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$349,317.43
SOC Percentage:	16.4983%
SOC Amount:	\$57,631.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$162,481.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$162,481.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$146,233.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$162,481.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$381,402.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$324,191.87	Payable Amount:	\$162,481.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$162,481.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31020		NAME:	TOWN OF WEST KEWAUNEE
			KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$248,788.83	Mileage as of 01/01/2023:	42.08
3-Year Average Cost(2021-2023):	\$308,083.67	Mileage as of 01/01/2024:	42.08
2023 Submitted Costs:	\$288,153.00	2024 Aids:	\$115,046.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$248,788.83
SOC Percentage:	16.4983%
SOC Amount:	\$41,045.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,046.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,046.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,542.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,046.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$308,083.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$261,871.12	Payable Amount:	\$115,046.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,046.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31111		NAME:	VILLAGE OF CASCO KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$81,213.00	Mileage as of 01/01/2023:	4.61
3-Year Average Cost(2021-2023):	\$76,760.53	Mileage as of 01/01/2024:	4.61
2023 Submitted Costs:	\$65,118.00	2024 Aids:	\$15,133.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,213.00
SOC Percentage:	16.4983%
SOC Amount:	\$13,398.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,603.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,398.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$221.28
Minimum 2025 Cushion:	\$13,620.02	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$17,403.35	2025 Adjusted Amount:	\$13,620.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$76,760.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$65,246.45	Payable Amount:	\$13,620.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,620.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31146	NAME:	VILLAGE OF LUXEMBURG
		KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$956,904.00	Mileage as of 01/01/2023: 18.52
3-Year Average Cost(2021-2023):	\$1,442,113.40	Mileage as of 01/01/2024: 18.54
2023 Submitted Costs:	\$433,137.30	2024 Aids: \$160,536.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$956,904.00
SOC Percentage:	16.4983%
SOC Amount:	\$157,872.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$50,688.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$157,872.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$144,482.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$184,616.40	2025 Adjusted Amount:	\$157,872.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,442,113.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,225,796.39	Payable Amount:	\$157,872.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,872.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31201

NAME:

CITY OF ALGOMA

KEWAUNEE COUNTY

6-Year Average Cost(2018-2023): \$1,855,399.43
3-Year Average Cost(2021-2023): \$1,989,066.23
2023 Submitted Costs: \$2,371,153.00

Mileage as of 01/01/2023: 22.84
Mileage as of 01/01/2024: 22.84
2024 Aids: \$276,975.60

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: \$1,855,399.43
SOC Percentage: 16.4983%
SOC Amount: \$306,108.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024: 22.84
Rate Per Mile: \$2,734.00
RPM Amount: \$62,444.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: \$306,108.81

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2025 Cushion: \$249,278.04
Maximum 2025 Cushion: \$318,521.94

Adjustment Amount: \$0.00
Adjustment Type: N/A
2025 Adjusted Amount: \$306,108.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost: \$1,989,066.23
85% Cost Cap: \$1,690,706.30

Cost Cap Reduction Amount: \$0.00
Payable Amount: \$306,108.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: \$0.00

FINAL GTA AMOUNT: \$306,108.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31241		NAME:	CITY OF KEWAUNEE
			KEWAUNEE COUNTY
6-Year Average Cost(2018-2023):	\$942,148.93	Mileage as of 01/01/2023:	19.67
3-Year Average Cost(2021-2023):	\$949,270.30	Mileage as of 01/01/2024:	19.67
2023 Submitted Costs:	\$1,034,860.90	2024 Aids:	\$178,701.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$942,148.93
SOC Percentage:	16.4983%
SOC Amount:	\$155,438.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,777.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$155,438.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$5,393.23
Minimum 2025 Cushion:	\$160,831.51	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$205,506.93	2025 Adjusted Amount:	\$160,831.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$949,270.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$806,879.76	Payable Amount:	\$160,831.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$160,831.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32000		NAME:	LA CROSSE COUNTY
			LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$9,250,739.50	Mileage as of 01/01/2023:	281.02
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$9,240,564.80	2024 Aids:	\$1,783,967.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,250,739.50
SOC Percentage:	18.6234%
SOC Amount:	\$1,722,801.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,722,801.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,605,570.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,051,562.91	2025 Adjusted Amount:	\$1,722,801.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,722,801.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,722,801.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32002		NAME:	TOWN OF BANGOR LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$205,861.63	Mileage as of 01/01/2023:	24.12
3-Year Average Cost(2021-2023):	\$132,528.67	Mileage as of 01/01/2024:	24.12
2023 Submitted Costs:	\$113,371.00	2024 Aids:	\$65,944.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$205,861.63
SOC Percentage:	16.4983%
SOC Amount:	\$33,963.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,944.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$65,944.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$59,349.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$65,944.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,528.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$112,649.37	Payable Amount:	\$65,944.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$65,944.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32004	NAME:	TOWN OF BARRE
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$160,754.00	Mileage as of 01/01/2023: 16.32
3-Year Average Cost(2021-2023):	\$172,820.67	Mileage as of 01/01/2024: 16.32
2023 Submitted Costs:	\$124,631.00	2024 Aids: \$44,618.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$160,754.00
SOC Percentage:	16.4983%
SOC Amount:	\$26,521.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,618.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$44,618.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$40,156.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$44,618.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$172,820.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$146,897.57	Payable Amount:	\$44,618.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$44,618.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32006		NAME:	TOWN OF BURNS LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$196,703.33	Mileage as of 01/01/2023:	35.09
3-Year Average Cost(2021-2023):	\$234,234.00	Mileage as of 01/01/2024:	35.09
2023 Submitted Costs:	\$163,142.00	2024 Aids:	\$95,936.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,703.33
SOC Percentage:	16.4983%
SOC Amount:	\$32,452.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,936.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,936.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$86,342.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$95,936.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$234,234.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$199,098.90	Payable Amount:	\$95,936.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,936.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32008		NAME:	TOWN OF CAMPBELL LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$960,625.75	Mileage as of 01/01/2023:	19.36
3-Year Average Cost(2021-2023):	\$811,783.50	Mileage as of 01/01/2024:	19.36
2023 Submitted Costs:	\$833,665.00	2024 Aids:	\$153,320.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$960,625.75
SOC Percentage:	16.4983%
SOC Amount:	\$158,486.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,930.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$158,486.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$137,988.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$176,318.28	2025 Adjusted Amount:	\$158,486.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$811,783.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$690,015.98	Payable Amount:	\$158,486.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$158,486.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32010	NAME:	TOWN OF FARMINGTON
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$453,671.67	Mileage as of 01/01/2023: 39.87
3-Year Average Cost(2021-2023):	\$440,077.67	Mileage as of 01/01/2024: 39.87
2023 Submitted Costs:	\$610,049.00	2024 Aids: \$109,004.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$453,671.67
SOC Percentage:	16.4983%
SOC Amount:	\$74,847.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,004.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,004.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,104.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,004.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$440,077.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$374,066.02	Payable Amount:	\$109,004.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,004.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32012	NAME:	TOWN OF GREENFIELD
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$432,810.33	Mileage as of 01/01/2023: 30.66
3-Year Average Cost(2021-2023):	\$414,628.33	Mileage as of 01/01/2024: 31.09
2023 Submitted Costs:	\$489,523.00	2024 Aids: \$83,824.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$432,810.33
SOC Percentage:	16.4983%
SOC Amount:	\$71,406.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$85,000.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$85,000.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.4025%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$76,500.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$85,000.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$414,628.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$352,434.08	Payable Amount:	\$85,000.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$85,000.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32014	NAME:	TOWN OF HAMILTON
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$512,467.68	Mileage as of 01/01/2023: 48.42
3-Year Average Cost(2021-2023):	\$594,040.03	Mileage as of 01/01/2024: 48.31
2023 Submitted Costs:	\$622,035.00	2024 Aids: \$132,380.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$512,467.68
SOC Percentage:	16.4983%
SOC Amount:	\$84,548.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,079.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,079.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2272%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,871.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,079.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$594,040.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$504,934.03	Payable Amount:	\$132,079.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,079.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32016	NAME:	TOWN OF HOLLAND
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$601,369.80	Mileage as of 01/01/2023: 47.79
3-Year Average Cost(2021-2023):	\$752,203.27	Mileage as of 01/01/2024: 47.79
2023 Submitted Costs:	\$514,356.50	2024 Aids: \$130,657.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$601,369.80
SOC Percentage:	16.4983%
SOC Amount:	\$99,215.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,657.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,657.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,592.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,657.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$752,203.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$639,372.78	Payable Amount:	\$130,657.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,657.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32018		NAME:	TOWN OF MEDARY LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$208,352.00	Mileage as of 01/01/2023:	16.27
3-Year Average Cost(2021-2023):	\$254,300.67	Mileage as of 01/01/2024:	16.27
2023 Submitted Costs:	\$259,163.00	2024 Aids:	\$44,482.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$208,352.00
SOC Percentage:	16.4983%
SOC Amount:	\$34,374.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,482.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$44,482.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$40,033.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$44,482.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,300.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$216,155.57	Payable Amount:	\$44,482.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$44,482.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32020	NAME:	TOWN OF ONALASKA
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$482,990.15	Mileage as of 01/01/2023: 49.05
3-Year Average Cost(2021-2023):	\$550,825.27	Mileage as of 01/01/2024: 49.05
2023 Submitted Costs:	\$776,810.00	2024 Aids: \$134,102.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$482,990.15
SOC Percentage:	16.4983%
SOC Amount:	\$79,685.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,102.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,102.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,692.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,102.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$550,825.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$468,201.48	Payable Amount:	\$134,102.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,102.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32022		NAME:	TOWN OF SHELBY LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$1,241,974.15	Mileage as of 01/01/2023:	45.99
3-Year Average Cost(2021-2023):	\$1,146,555.20	Mileage as of 01/01/2024:	45.99
2023 Submitted Costs:	\$1,356,331.40	2024 Aids:	\$189,976.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,241,974.15
SOC Percentage:	16.4983%
SOC Amount:	\$204,904.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,736.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$204,904.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$170,978.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$218,472.48	2025 Adjusted Amount:	\$204,904.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,146,555.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$974,571.92	Payable Amount:	\$204,904.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$204,904.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32024	NAME:	TOWN OF WASHINGTON
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$210,860.00	Mileage as of 01/01/2023: 26.60
3-Year Average Cost(2021-2023):	\$259,662.33	Mileage as of 01/01/2024: 26.53
2023 Submitted Costs:	\$334,956.00	2024 Aids: \$72,724.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,860.00
SOC Percentage:	16.4983%
SOC Amount:	\$34,788.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,533.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,533.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2632%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$65,279.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$72,533.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$259,662.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$254,469.08	Payable Amount:	\$72,533.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$72,533.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32106		NAME:	VILLAGE OF BANGOR
			LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$778,780.92	Mileage as of 01/01/2023:	9.62
3-Year Average Cost(2021-2023):	\$894,778.83	Mileage as of 01/01/2024:	9.62
2023 Submitted Costs:	\$306,712.50	2024 Aids:	\$103,961.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$778,780.92
SOC Percentage:	16.4983%
SOC Amount:	\$128,485.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,301.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$128,485.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$8,929.70
Minimum 2025 Cushion:	\$93,565.31	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$119,555.68	2025 Adjusted Amount:	\$119,555.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$894,778.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$760,562.01	Payable Amount:	\$119,555.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,555.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32136	NAME:	VILLAGE OF HOLMEN
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$4,165,626.50	Mileage as of 01/01/2023: 57.57
3-Year Average Cost(2021-2023):	\$3,940,702.41	Mileage as of 01/01/2024: 59.18
2023 Submitted Costs:	\$2,691,987.82	2024 Aids: \$549,746.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,165,626.50
SOC Percentage:	16.4983%
SOC Amount:	\$687,256.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$161,798.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$687,256.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$55,047.35
Minimum 2025 Cushion:	\$494,772.23	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$632,208.96	2025 Adjusted Amount:	\$632,208.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,940,702.41	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,349,597.05	Payable Amount:	\$632,208.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$632,208.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32176	NAME:	VILLAGE OF ROCKLAND
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$263,142.17	Mileage as of 01/01/2023: 4.91
3-Year Average Cost(2021-2023):	\$133,425.33	Mileage as of 01/01/2024: 4.91
2023 Submitted Costs:	\$164,287.00	2024 Aids: \$26,475.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$263,142.17
SOC Percentage:	16.4983%
SOC Amount:	\$43,413.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,423.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$43,413.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$12,967.31
Minimum 2025 Cushion:	\$23,827.77	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$30,446.60	2025 Adjusted Amount:	\$30,446.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$133,425.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$113,411.53	Payable Amount:	\$30,446.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$30,446.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32191	NAME:	VILLAGE OF WEST SALEM
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$814,143.42	Mileage as of 01/01/2023: 23.77
3-Year Average Cost(2021-2023):	\$777,551.80	Mileage as of 01/01/2024: 25.04
2023 Submitted Costs:	\$564,911.40	2024 Aids: \$145,321.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$814,143.42
SOC Percentage:	16.4983%
SOC Amount:	\$134,319.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,459.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$134,319.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$130,789.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$167,119.85	2025 Adjusted Amount:	\$134,319.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$777,551.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$660,919.03	Payable Amount:	\$134,319.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,319.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32246	NAME:	CITY OF LA CROSSE
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$19,088,523.37	Mileage as of 01/01/2023: 196.27
3-Year Average Cost(2021-2023):	\$20,811,820.37	Mileage as of 01/01/2024: 196.35
2023 Submitted Costs:	\$24,305,831.30	2024 Aids: \$2,818,813.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$19,088,523.37
SOC Percentage:	16.4983%
SOC Amount:	\$3,149,276.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	196.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$536,820.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,149,276.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,536,932.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,241,635.56	2025 Adjusted Amount:	\$3,149,276.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$20,811,820.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,690,047.31	Payable Amount:	\$3,149,276.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,149,276.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32265	NAME:	CITY OF ONALASKA
		LA CROSSE COUNTY
6-Year Average Cost(2018-2023):	\$5,143,974.00	Mileage as of 01/01/2023: 91.63
3-Year Average Cost(2021-2023):	\$4,466,481.44	Mileage as of 01/01/2024: 91.70
2023 Submitted Costs:	\$4,622,020.40	2024 Aids: \$844,702.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,143,974.00
SOC Percentage:	16.4983%
SOC Amount:	\$848,666.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	91.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$250,707.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$848,666.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$760,231.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$971,407.51	2025 Adjusted Amount:	\$848,666.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,466,481.44	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,796,509.22	Payable Amount:	\$848,666.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$848,666.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33000		NAME:	LAFAYETTE COUNTY
			LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$2,826,612.83	Mileage as of 01/01/2023:	272.29
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$2,094,043.80	2024 Aids:	\$569,826.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,826,612.83
SOC Percentage:	18.6234%
SOC Amount:	\$526,411.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$526,411.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$512,843.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$655,299.97	2025 Adjusted Amount:	\$526,411.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$526,411.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$526,411.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33002		NAME:	TOWN OF ARGYLE LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$204,693.83	Mileage as of 01/01/2023:	36.30
3-Year Average Cost(2021-2023):	\$242,595.00	Mileage as of 01/01/2024:	36.30
2023 Submitted Costs:	\$288,264.00	2024 Aids:	\$99,244.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,693.83
SOC Percentage:	16.4983%
SOC Amount:	\$33,770.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,244.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,244.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,319.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,244.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$242,595.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$206,205.75	Payable Amount:	\$99,244.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,244.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33004	NAME:	TOWN OF BELMONT
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$239,905.33	Mileage as of 01/01/2023: 46.51
3-Year Average Cost(2021-2023):	\$277,653.67	Mileage as of 01/01/2024: 46.51
2023 Submitted Costs:	\$374,796.00	2024 Aids: \$127,158.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$239,905.33
SOC Percentage:	16.4983%
SOC Amount:	\$39,580.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,158.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,158.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,442.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,158.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$277,653.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$236,005.62	Payable Amount:	\$127,158.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,158.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33006	NAME:	TOWN OF BENTON
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$135,192.00	Mileage as of 01/01/2023: 31.65
3-Year Average Cost(2021-2023):	\$142,936.67	Mileage as of 01/01/2024: 31.65
2023 Submitted Costs:	\$148,976.00	2024 Aids: \$86,531.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$135,192.00
SOC Percentage:	16.4983%
SOC Amount:	\$22,304.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,531.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,531.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$77,877.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,531.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$142,936.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$140,077.94	Payable Amount:	\$86,531.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,531.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33008	NAME:	TOWN OF BLANCHARD
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$121,632.50	Mileage as of 01/01/2023: 21.17
3-Year Average Cost(2021-2023):	\$131,247.33	Mileage as of 01/01/2024: 21.17
2023 Submitted Costs:	\$133,430.00	2024 Aids: \$57,878.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$121,632.50
SOC Percentage:	16.4983%
SOC Amount:	\$20,067.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$57,878.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$57,878.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$52,090.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$57,878.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$131,247.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$128,622.38	Payable Amount:	\$57,878.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$57,878.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33010	NAME:	TOWN OF DARLINGTON
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$356,067.00	Mileage as of 01/01/2023: 53.85
3-Year Average Cost(2021-2023):	\$380,697.00	Mileage as of 01/01/2024: 53.85
2023 Submitted Costs:	\$369,113.00	2024 Aids: \$147,225.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$356,067.00
SOC Percentage:	16.4983%
SOC Amount:	\$58,744.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,225.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,225.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$132,503.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$147,225.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$380,697.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$323,592.45	Payable Amount:	\$147,225.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$147,225.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33012	NAME:	TOWN OF ELK GROVE
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$175,856.67	Mileage as of 01/01/2023: 39.60
3-Year Average Cost(2021-2023):	\$189,938.67	Mileage as of 01/01/2024: 39.60
2023 Submitted Costs:	\$194,134.00	2024 Aids: \$108,266.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,856.67
SOC Percentage:	16.4983%
SOC Amount:	\$29,013.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,266.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,266.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,439.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,266.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$189,938.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$186,139.90	Payable Amount:	\$108,266.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,266.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33014	NAME:	TOWN OF FAYETTE
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$93,728.83	Mileage as of 01/01/2023: 27.86
3-Year Average Cost(2021-2023):	\$93,091.33	Mileage as of 01/01/2024: 27.86
2023 Submitted Costs:	\$105,275.00	2024 Aids: \$76,169.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$93,728.83
SOC Percentage:	16.4983%
SOC Amount:	\$15,463.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,169.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$76,169.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,552.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$76,169.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$93,091.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$91,229.50	Payable Amount:	\$76,169.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$76,169.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33016	NAME:	TOWN OF GRATIOT LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$339,411.50	Mileage as of 01/01/2023: 61.79
3-Year Average Cost(2021-2023):	\$346,886.67	Mileage as of 01/01/2024: 61.79
2023 Submitted Costs:	\$416,336.00	2024 Aids: \$168,933.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,411.50
SOC Percentage:	16.4983%
SOC Amount:	\$55,997.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,933.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,933.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$152,040.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$168,933.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$346,886.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$339,948.94	Payable Amount:	\$168,933.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$168,933.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33018		NAME:	TOWN OF KENDALL LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$236,624.83	Mileage as of 01/01/2023:	40.08
3-Year Average Cost(2021-2023):	\$217,069.00	Mileage as of 01/01/2024:	40.08
2023 Submitted Costs:	\$89,381.00	2024 Aids:	\$109,578.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$236,624.83
SOC Percentage:	16.4983%
SOC Amount:	\$39,039.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,578.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,578.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,620.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,578.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$217,069.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$212,727.62	Payable Amount:	\$109,578.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,578.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33020	NAME:	TOWN OF LAMONT LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$158,486.17	Mileage as of 01/01/2023: 28.86
3-Year Average Cost(2021-2023):	\$176,821.67	Mileage as of 01/01/2024: 28.86
2023 Submitted Costs:	\$147,436.00	2024 Aids: \$78,903.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$158,486.17
SOC Percentage:	16.4983%
SOC Amount:	\$26,147.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,903.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,903.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$71,012.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$78,903.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,821.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$173,285.24	Payable Amount:	\$78,903.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$78,903.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33022	NAME:	TOWN OF MONTICELLO
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$93,583.67	Mileage as of 01/01/2023: 23.38
3-Year Average Cost(2021-2023):	\$88,801.00	Mileage as of 01/01/2024: 23.38
2023 Submitted Costs:	\$84,216.00	2024 Aids: \$63,920.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$93,583.67
SOC Percentage:	16.4983%
SOC Amount:	\$15,439.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$63,920.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$63,920.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$57,528.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$63,920.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$88,801.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$87,024.98	Payable Amount:	\$63,920.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$63,920.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33024	NAME:	TOWN OF NEW DIGGINGS
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$129,830.00	Mileage as of 01/01/2023: 31.86
3-Year Average Cost(2021-2023):	\$142,880.67	Mileage as of 01/01/2024: 31.86
2023 Submitted Costs:	\$150,063.00	2024 Aids: \$87,105.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$129,830.00
SOC Percentage:	16.4983%
SOC Amount:	\$21,419.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,105.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,105.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$78,394.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$87,105.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$142,880.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$140,023.06	Payable Amount:	\$87,105.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$87,105.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33026	NAME:	TOWN OF SEYMOUR
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$619,508.50	Mileage as of 01/01/2023: 36.49
3-Year Average Cost(2021-2023):	\$473,790.33	Mileage as of 01/01/2024: 36.49
2023 Submitted Costs:	\$485,383.00	2024 Aids: \$99,763.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$619,508.50
SOC Percentage:	16.4983%
SOC Amount:	\$102,208.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,763.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$102,208.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$89,787.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$114,728.21	2025 Adjusted Amount:	\$102,208.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$473,790.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$464,314.52	Payable Amount:	\$102,208.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,208.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33028	NAME:	TOWN OF SHULLSBURG
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$226,955.33	Mileage as of 01/01/2023: 41.30
3-Year Average Cost(2021-2023):	\$276,198.33	Mileage as of 01/01/2024: 41.30
2023 Submitted Costs:	\$279,318.00	2024 Aids: \$112,914.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$226,955.33
SOC Percentage:	16.4983%
SOC Amount:	\$37,443.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,914.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,914.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,622.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,914.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$276,198.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$270,674.36	Payable Amount:	\$112,914.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,914.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33030		NAME:	TOWN OF WAYNE LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$292,979.50	Mileage as of 01/01/2023:	42.73
3-Year Average Cost(2021-2023):	\$312,347.33	Mileage as of 01/01/2024:	42.73
2023 Submitted Costs:	\$296,694.00	2024 Aids:	\$116,823.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$292,979.50
SOC Percentage:	16.4983%
SOC Amount:	\$48,336.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,823.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,823.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,141.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,823.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$312,347.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$306,100.38	Payable Amount:	\$116,823.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,823.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33032	NAME:	TOWN OF WHITE OAK SPRINGS
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$130,294.67	Mileage as of 01/01/2023: 16.65
3-Year Average Cost(2021-2023):	\$99,189.67	Mileage as of 01/01/2024: 16.65
2023 Submitted Costs:	-\$29,892.00	2024 Aids: \$45,521.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,294.67
SOC Percentage:	16.4983%
SOC Amount:	\$21,496.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,521.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$45,521.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$40,968.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$45,521.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$99,189.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$97,205.88	Payable Amount:	\$45,521.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$45,521.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33034	NAME:	TOWN OF WILLOW SPRINGS
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$274,816.17	Mileage as of 01/01/2023: 49.04
3-Year Average Cost(2021-2023):	\$321,293.33	Mileage as of 01/01/2024: 49.04
2023 Submitted Costs:	\$407,972.00	2024 Aids: \$134,075.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,816.17
SOC Percentage:	16.4983%
SOC Amount:	\$45,339.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,075.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,075.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,667.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,075.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$321,293.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$273,099.33	Payable Amount:	\$134,075.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,075.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33036	NAME:	TOWN OF WIOTA
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$321,944.67	Mileage as of 01/01/2023: 67.63
3-Year Average Cost(2021-2023):	\$333,229.67	Mileage as of 01/01/2024: 67.63
2023 Submitted Costs:	\$359,464.00	2024 Aids: \$184,900.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$321,944.67
SOC Percentage:	16.4983%
SOC Amount:	\$53,115.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	67.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$184,900.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$184,900.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$166,410.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$184,900.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$333,229.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$283,245.22	Payable Amount:	\$184,900.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$184,900.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33101		NAME:	VILLAGE OF ARGYLE
			LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$243,146.18	Mileage as of 01/01/2023:	6.33
3-Year Average Cost(2021-2023):	\$278,863.93	Mileage as of 01/01/2024:	6.33
2023 Submitted Costs:	\$333,101.00	2024 Aids:	\$37,675.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$243,146.18
SOC Percentage:	16.4983%
SOC Amount:	\$40,114.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,306.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$40,114.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$33,908.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$43,327.18	2025 Adjusted Amount:	\$40,114.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$278,863.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$237,034.34	Payable Amount:	\$40,114.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$40,114.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33106	NAME:	VILLAGE OF BELMONT
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$396,024.40	Mileage as of 01/01/2023: 7.65
3-Year Average Cost(2021-2023):	\$421,701.23	Mileage as of 01/01/2024: 8.10
2023 Submitted Costs:	\$738,273.20	2024 Aids: \$51,425.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$396,024.40
SOC Percentage:	16.4983%
SOC Amount:	\$65,337.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,145.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$65,337.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$6,198.35
Minimum 2025 Cushion:	\$46,282.56	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$59,138.83	2025 Adjusted Amount:	\$59,138.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$421,701.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$358,446.05	Payable Amount:	\$59,138.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$59,138.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33107		NAME:	VILLAGE OF BENTON
			LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$283,579.57	Mileage as of 01/01/2023:	7.60
3-Year Average Cost(2021-2023):	\$246,474.67	Mileage as of 01/01/2024:	7.60
2023 Submitted Costs:	\$258,714.50	2024 Aids:	\$46,339.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$283,579.57
SOC Percentage:	16.4983%
SOC Amount:	\$46,785.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,778.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$46,785.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$41,705.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$53,290.99	2025 Adjusted Amount:	\$46,785.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,474.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$209,503.47	Payable Amount:	\$46,785.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$46,785.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33108	NAME:	VILLAGE OF BLANCHARDVILLE
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$202,769.83	Mileage as of 01/01/2023: 5.02
3-Year Average Cost(2021-2023):	\$215,476.00	Mileage as of 01/01/2024: 5.02
2023 Submitted Costs:	\$179,787.00	2024 Aids: \$36,192.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,769.83
SOC Percentage:	16.4983%
SOC Amount:	\$33,453.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,724.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$33,453.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$32,573.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$41,621.62	2025 Adjusted Amount:	\$33,453.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,476.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$183,154.60	Payable Amount:	\$33,453.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$33,453.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33131	NAME:	VILLAGE OF GRATIOT
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$181,301.47	Mileage as of 01/01/2023: 3.10
3-Year Average Cost(2021-2023):	\$288,009.27	Mileage as of 01/01/2024: 3.10
2023 Submitted Costs:	\$71,190.00	2024 Aids: \$13,311.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$181,301.47
SOC Percentage:	16.4983%
SOC Amount:	\$29,911.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,475.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$29,911.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$14,603.80
Minimum 2025 Cushion:	\$11,980.03	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$15,307.81	2025 Adjusted Amount:	\$15,307.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$288,009.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$244,807.88	Payable Amount:	\$15,307.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$15,307.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33181	NAME:	VILLAGE OF SOUTH WAYNE
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$348,705.68	Mileage as of 01/01/2023: 5.85
3-Year Average Cost(2021-2023):	\$489,619.20	Mileage as of 01/01/2024: 5.85
2023 Submitted Costs:	\$258,055.50	2024 Aids: \$54,339.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$348,705.68
SOC Percentage:	16.4983%
SOC Amount:	\$57,530.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,993.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$57,530.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$48,905.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$62,490.38	2025 Adjusted Amount:	\$57,530.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$489,619.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$416,176.32	Payable Amount:	\$57,530.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$57,530.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33216	NAME:	CITY OF DARLINGTON
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$1,219,938.73	Mileage as of 01/01/2023: 17.11
3-Year Average Cost(2021-2023):	\$1,442,401.27	Mileage as of 01/01/2024: 17.28
2023 Submitted Costs:	\$1,299,353.90	2024 Aids: \$189,907.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,219,938.73
SOC Percentage:	16.4983%
SOC Amount:	\$201,268.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,243.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$201,268.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$170,917.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$218,394.09	2025 Adjusted Amount:	\$201,268.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,442,401.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,226,041.08	Payable Amount:	\$201,268.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$201,268.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33281	NAME:	CITY OF SHULLSBURG
		LAFAYETTE COUNTY
6-Year Average Cost(2018-2023):	\$502,006.77	Mileage as of 01/01/2023: 10.42
3-Year Average Cost(2021-2023):	\$377,466.13	Mileage as of 01/01/2024: 10.42
2023 Submitted Costs:	\$433,218.50	2024 Aids: \$93,919.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$502,006.77
SOC Percentage:	16.4983%
SOC Amount:	\$82,822.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,488.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$82,822.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$1,704.68
Minimum 2025 Cushion:	\$84,527.11	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$108,006.86	2025 Adjusted Amount:	\$84,527.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$377,466.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$320,846.21	Payable Amount:	\$84,527.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$84,527.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34000		NAME:	LANGLADE COUNTY
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$4,339,839.27	Mileage as of 01/01/2023:	271.04
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$4,877,052.40	2024 Aids:	\$774,634.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,339,839.27
SOC Percentage:	18.6234%
SOC Amount:	\$808,225.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$808,225.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$697,170.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$890,829.47	2025 Adjusted Amount:	\$808,225.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$808,225.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$808,225.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34002		NAME:	TOWN OF ACKLEY
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$184,853.00	Mileage as of 01/01/2023:	33.64
3-Year Average Cost(2021-2023):	\$220,548.00	Mileage as of 01/01/2024:	33.64
2023 Submitted Costs:	\$182,765.00	2024 Aids:	\$91,971.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$184,853.00
SOC Percentage:	16.4983%
SOC Amount:	\$30,497.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,971.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,971.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,774.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$91,971.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$220,548.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$216,137.04	Payable Amount:	\$91,971.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,971.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34004		NAME:	TOWN OF AINSWORTH
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$230,815.33	Mileage as of 01/01/2023:	41.90
3-Year Average Cost(2021-2023):	\$300,653.33	Mileage as of 01/01/2024:	41.90
2023 Submitted Costs:	\$153,736.00	2024 Aids:	\$114,554.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$230,815.33
SOC Percentage:	16.4983%
SOC Amount:	\$38,080.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,554.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,554.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,099.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,554.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,653.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,555.33	Payable Amount:	\$114,554.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,554.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34006		NAME:	TOWN OF ANTIGO
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$231,753.67	Mileage as of 01/01/2023:	39.89
3-Year Average Cost(2021-2023):	\$233,166.00	Mileage as of 01/01/2024:	39.89
2023 Submitted Costs:	\$236,687.00	2024 Aids:	\$109,059.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$231,753.67
SOC Percentage:	16.4983%
SOC Amount:	\$38,235.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,059.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,059.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,153.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,059.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$233,166.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$198,191.10	Payable Amount:	\$109,059.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,059.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34008		NAME:	TOWN OF ELCHO
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$403,020.33	Mileage as of 01/01/2023:	79.40
3-Year Average Cost(2021-2023):	\$487,808.67	Mileage as of 01/01/2024:	79.40
2023 Submitted Costs:	\$677,190.00	2024 Aids:	\$217,079.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$403,020.33
SOC Percentage:	16.4983%
SOC Amount:	\$66,491.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	79.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$217,079.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$217,079.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$195,371.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$217,079.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$487,808.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$414,637.37	Payable Amount:	\$217,079.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$217,079.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34010	NAME:	TOWN OF EVERGREEN
		LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$141,593.50	Mileage as of 01/01/2023: 29.42
3-Year Average Cost(2021-2023):	\$159,715.00	Mileage as of 01/01/2024: 29.42
2023 Submitted Costs:	\$133,110.00	2024 Aids: \$80,434.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$141,593.50
SOC Percentage:	16.4983%
SOC Amount:	\$23,360.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,434.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,434.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$72,390.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$80,434.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$159,715.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$156,520.70	Payable Amount:	\$80,434.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$80,434.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34012		NAME:	TOWN OF LANGLADE
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$93,437.83	Mileage as of 01/01/2023:	22.92
3-Year Average Cost(2021-2023):	\$73,739.67	Mileage as of 01/01/2024:	22.92
2023 Submitted Costs:	\$65,860.00	2024 Aids:	\$62,663.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$93,437.83
SOC Percentage:	16.4983%
SOC Amount:	\$15,415.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,663.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,663.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$56,396.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$62,663.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$73,739.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$62,678.72	Payable Amount:	\$62,663.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$62,663.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34014		NAME:	TOWN OF NEVA LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$218,803.67	Mileage as of 01/01/2023:	30.52
3-Year Average Cost(2021-2023):	\$257,043.00	Mileage as of 01/01/2024:	30.52
2023 Submitted Costs:	\$474,910.00	2024 Aids:	\$83,441.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$218,803.67
SOC Percentage:	16.4983%
SOC Amount:	\$36,098.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,441.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,441.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$75,097.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$83,441.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,043.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,486.55	Payable Amount:	\$83,441.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$83,441.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34016	NAME:	TOWN OF NORWOOD
		LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$198,359.83	Mileage as of 01/01/2023: 42.86
3-Year Average Cost(2021-2023):	\$193,791.00	Mileage as of 01/01/2024: 42.86
2023 Submitted Costs:	\$185,588.00	2024 Aids: \$117,179.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,359.83
SOC Percentage:	16.4983%
SOC Amount:	\$32,725.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,179.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,179.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,461.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,179.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$193,791.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$164,722.35	Payable Amount:	\$117,179.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,179.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34018		NAME:	TOWN OF PARRISH
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$38,348.67	Mileage as of 01/01/2023:	10.62
3-Year Average Cost(2021-2023):	\$35,660.33	Mileage as of 01/01/2024:	10.62
2023 Submitted Costs:	\$38,565.00	2024 Aids:	\$29,035.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$38,348.67
SOC Percentage:	16.4983%
SOC Amount:	\$6,326.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,035.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$29,035.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$26,131.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$29,035.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$35,660.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$34,947.12	Payable Amount:	\$29,035.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$29,035.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34020	NAME:	TOWN OF PECK
		LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$85,461.17	Mileage as of 01/01/2023: 34.38
3-Year Average Cost(2021-2023):	\$102,846.67	Mileage as of 01/01/2024: 34.38
2023 Submitted Costs:	\$123,185.00	2024 Aids: \$77,329.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$85,461.17
SOC Percentage:	16.4983%
SOC Amount:	\$14,099.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,994.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,994.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$69,596.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$93,994.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,846.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$100,789.74	Payable Amount:	\$93,994.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$93,994.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34022		NAME:	TOWN OF POLAR LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$155,497.58	Mileage as of 01/01/2023:	49.75
3-Year Average Cost(2021-2023):	\$161,314.00	Mileage as of 01/01/2024:	49.75
2023 Submitted Costs:	\$135,066.00	2024 Aids:	\$136,016.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$155,497.58
SOC Percentage:	16.4983%
SOC Amount:	\$25,654.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,016.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,016.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,414.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$136,016.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$161,314.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$137,116.90	Payable Amount:	\$136,016.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$136,016.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34024		NAME:	TOWN OF PRICE
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$90,541.00	Mileage as of 01/01/2023:	30.50
3-Year Average Cost(2021-2023):	\$73,763.67	Mileage as of 01/01/2024:	30.50
2023 Submitted Costs:	\$162,254.00	2024 Aids:	\$77,913.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$90,541.00
SOC Percentage:	16.4983%
SOC Amount:	\$14,937.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,387.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,387.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$70,121.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$83,387.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$73,763.67	Cost Cap Reduction Amount:	-\$11,098.60
98% Cost Cap (EVT):	\$72,288.40	Payable Amount:	\$72,288.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$72,288.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34026	NAME:	TOWN OF ROLLING
		LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$300,069.00	Mileage as of 01/01/2023: 51.21
3-Year Average Cost(2021-2023):	\$328,697.67	Mileage as of 01/01/2024: 51.21
2023 Submitted Costs:	\$269,000.00	2024 Aids: \$140,008.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$300,069.00
SOC Percentage:	16.4983%
SOC Amount:	\$49,506.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,008.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,008.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$126,007.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$140,008.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$328,697.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$279,393.02	Payable Amount:	\$140,008.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$140,008.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34028		NAME:	TOWN OF SUMMIT
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$85,333.17	Mileage as of 01/01/2023:	22.87
3-Year Average Cost(2021-2023):	\$71,761.00	Mileage as of 01/01/2024:	22.87
2023 Submitted Costs:	\$60,190.00	2024 Aids:	\$62,526.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$85,333.17
SOC Percentage:	16.4983%
SOC Amount:	\$14,078.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,526.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,526.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$56,273.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$62,526.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$71,761.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$70,325.78	Payable Amount:	\$62,526.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$62,526.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34030	NAME:	TOWN OF UPHAM
		LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$218,089.50	Mileage as of 01/01/2023: 49.33
3-Year Average Cost(2021-2023):	\$205,185.67	Mileage as of 01/01/2024: 49.33
2023 Submitted Costs:	\$130,944.00	2024 Aids: \$134,868.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$218,089.50
SOC Percentage:	16.4983%
SOC Amount:	\$35,980.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,868.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,868.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,381.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,868.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,185.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,407.82	Payable Amount:	\$134,868.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,868.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34032	NAME:	TOWN OF VILAS
		LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$112,421.00	Mileage as of 01/01/2023: 27.37
3-Year Average Cost(2021-2023):	\$104,609.67	Mileage as of 01/01/2024: 27.37
2023 Submitted Costs:	\$76,812.00	2024 Aids: \$74,829.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		RATE PER MILE (Municipalities only)	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	\$112,421.00	Mileage as of 01/01/2024:	27.37
SOC Percentage:	16.4983%	Rate Per Mile:	\$2,734.00
SOC Amount:	\$18,547.52	RPM Amount:	\$74,829.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$74,829.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment	Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$67,346.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$74,829.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$104,609.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$102,517.48	Payable Amount:	\$74,829.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT:	\$74,829.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34034	NAME:	TOWN OF WOLF RIVER
		LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$346,849.17	Mileage as of 01/01/2023: 75.48
3-Year Average Cost(2021-2023):	\$364,018.33	Mileage as of 01/01/2024: 75.48
2023 Submitted Costs:	\$360,118.00	2024 Aids: \$206,362.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$346,849.17
SOC Percentage:	16.4983%
SOC Amount:	\$57,224.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	75.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$206,362.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$206,362.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$185,726.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$206,362.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$364,018.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$309,415.58	Payable Amount:	\$206,362.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$206,362.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34191

NAME:

VILLAGE OF WHITE LAKE

LANGLADE COUNTY

6-Year Average Cost(2018-2023):	\$73,569.67	Mileage as of 01/01/2023:	7.69
3-Year Average Cost(2021-2023):	\$76,793.17	Mileage as of 01/01/2024:	7.69
2023 Submitted Costs:	\$113,490.50	2024 Aids:	\$21,024.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$73,569.67
SOC Percentage:	16.4983%
SOC Amount:	\$12,137.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,024.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$21,024.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$18,922.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$21,024.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$76,793.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$65,274.19	Payable Amount:	\$21,024.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$21,024.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34201		NAME:	CITY OF ANTIGO
			LANGLADE COUNTY
6-Year Average Cost(2018-2023):	\$3,309,885.88	Mileage as of 01/01/2023:	56.85
3-Year Average Cost(2021-2023):	\$3,200,749.87	Mileage as of 01/01/2024:	56.85
2023 Submitted Costs:	\$3,120,694.60	2024 Aids:	\$544,453.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,309,885.88
SOC Percentage:	16.4983%
SOC Amount:	\$546,073.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,427.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$546,073.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$490,008.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$626,122.01	2025 Adjusted Amount:	\$546,073.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,200,749.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,720,637.39	Payable Amount:	\$546,073.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$546,073.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35000		NAME:	LINCOLN COUNTY
			LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$6,730,027.17	Mileage as of 01/01/2023:	270.74
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$7,588,138.00	2024 Aids:	\$1,249,334.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,730,027.17
SOC Percentage:	18.6234%
SOC Amount:	\$1,253,359.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,253,359.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,124,401.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,436,734.92	2025 Adjusted Amount:	\$1,253,359.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,253,359.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,253,359.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35002	NAME:	TOWN OF BIRCH
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$75,596.00	Mileage as of 01/01/2023: 30.01
3-Year Average Cost(2021-2023):	\$80,846.33	Mileage as of 01/01/2024: 30.01
2023 Submitted Costs:	\$88,522.00	2024 Aids: \$74,475.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$75,596.00
SOC Percentage:	16.4983%
SOC Amount:	\$12,472.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,047.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,047.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$67,028.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$82,047.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$80,846.33	Cost Cap Reduction Amount:	-\$2,817.94
98% Cost Cap (EVT):	\$79,229.40	Payable Amount:	\$79,229.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$79,229.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35004		NAME:	TOWN OF BRADLEY LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$601,458.83	Mileage as of 01/01/2023:	78.85
3-Year Average Cost(2021-2023):	\$647,609.50	Mileage as of 01/01/2024:	78.85
2023 Submitted Costs:	\$678,547.00	2024 Aids:	\$215,575.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$601,458.83
SOC Percentage:	16.4983%
SOC Amount:	\$99,230.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	78.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$215,575.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$215,575.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$194,018.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$215,575.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$647,609.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$550,468.08	Payable Amount:	\$215,575.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$215,575.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35006	NAME:	TOWN OF CORNING
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$379,478.83	Mileage as of 01/01/2023: 97.03
3-Year Average Cost(2021-2023):	\$382,771.33	Mileage as of 01/01/2024: 97.03
2023 Submitted Costs:	\$426,761.00	2024 Aids: \$265,280.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$379,478.83
SOC Percentage:	16.4983%
SOC Amount:	\$62,607.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	97.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$265,280.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$265,280.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$238,752.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$265,280.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$382,771.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$325,355.63	Payable Amount:	\$265,280.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$265,280.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35008	NAME:	TOWN OF HARDING
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$162,011.50	Mileage as of 01/01/2023: 33.83
3-Year Average Cost(2021-2023):	\$188,835.00	Mileage as of 01/01/2024: 33.83
2023 Submitted Costs:	\$223,942.00	2024 Aids: \$92,491.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$162,011.50
SOC Percentage:	16.4983%
SOC Amount:	\$26,729.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,491.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,491.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$83,242.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$92,491.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$188,835.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,509.75	Payable Amount:	\$92,491.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,491.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35010	NAME:	TOWN OF HARRISON
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$243,281.50	Mileage as of 01/01/2023: 58.30
3-Year Average Cost(2021-2023):	\$249,973.33	Mileage as of 01/01/2024: 58.30
2023 Submitted Costs:	\$228,154.00	2024 Aids: \$159,392.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$243,281.50
SOC Percentage:	16.4983%
SOC Amount:	\$40,137.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,392.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,392.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$143,452.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$159,392.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$249,973.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$212,477.33	Payable Amount:	\$159,392.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$159,392.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35012	NAME:	TOWN OF KING
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$155,879.33	Mileage as of 01/01/2023: 34.59
3-Year Average Cost(2021-2023):	\$202,141.33	Mileage as of 01/01/2024: 34.59
2023 Submitted Costs:	\$211,182.00	2024 Aids: \$94,569.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$155,879.33
SOC Percentage:	16.4983%
SOC Amount:	\$25,717.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,569.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,569.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$85,112.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$94,569.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$202,141.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$171,820.13	Payable Amount:	\$94,569.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$94,569.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35014	NAME:	TOWN OF MERRILL
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$266,387.00	Mileage as of 01/01/2023: 66.74
3-Year Average Cost(2021-2023):	\$226,279.33	Mileage as of 01/01/2024: 66.74
2023 Submitted Costs:	\$218,372.00	2024 Aids: \$182,467.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$266,387.00
SOC Percentage:	16.4983%
SOC Amount:	\$43,949.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,467.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,467.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$164,220.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$182,467.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$226,279.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$192,337.43	Payable Amount:	\$182,467.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$182,467.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35016

NAME:

TOWN OF PINE RIVER

LINCOLN COUNTY

6-Year Average Cost(2018-2023):	\$472,501.67	Mileage as of 01/01/2023:	64.82
3-Year Average Cost(2021-2023):	\$509,275.00	Mileage as of 01/01/2024:	64.82
2023 Submitted Costs:	\$462,296.00	2024 Aids:	\$177,217.88

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS****RATE PER MILE (Municipalities only)**

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:	\$472,501.67	Mileage as of 01/01/2024:	64.82
SOC Percentage:	16.4983%	Rate Per Mile:	\$2,734.00
SOC Amount:	\$77,954.60	RPM Amount:	\$177,217.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: \$177,217.88

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$159,496.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$177,217.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$509,275.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$432,883.75	Payable Amount:	\$177,217.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$177,217.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35018	NAME:	TOWN OF ROCK FALLS
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$170,614.67	Mileage as of 01/01/2023: 37.48
3-Year Average Cost(2021-2023):	\$179,272.00	Mileage as of 01/01/2024: 37.48
2023 Submitted Costs:	\$217,164.00	2024 Aids: \$102,470.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$170,614.67
SOC Percentage:	16.4983%
SOC Amount:	\$28,148.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,470.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,470.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,223.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$102,470.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,272.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$152,381.20	Payable Amount:	\$102,470.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,470.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35020	NAME:	TOWN OF RUSSELL
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$232,626.00	Mileage as of 01/01/2023: 41.09
3-Year Average Cost(2021-2023):	\$321,313.67	Mileage as of 01/01/2024: 41.09
2023 Submitted Costs:	\$258,684.00	2024 Aids: \$112,340.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$232,626.00
SOC Percentage:	16.4983%
SOC Amount:	\$38,379.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,340.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,340.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,106.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,340.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$321,313.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$314,887.40	Payable Amount:	\$112,340.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,340.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35022		NAME:	TOWN OF SCHLEY
			LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$184,561.17	Mileage as of 01/01/2023:	53.77
3-Year Average Cost(2021-2023):	\$196,152.33	Mileage as of 01/01/2024:	53.77
2023 Submitted Costs:	\$162,465.00	2024 Aids:	\$147,007.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$184,561.17
SOC Percentage:	16.4983%
SOC Amount:	\$30,449.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,007.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,007.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$132,306.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$147,007.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$196,152.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$166,729.48	Payable Amount:	\$147,007.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$147,007.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35024	NAME:	TOWN OF SCOTT
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$130,269.50	Mileage as of 01/01/2023: 55.89
3-Year Average Cost(2021-2023):	\$126,231.33	Mileage as of 01/01/2024: 55.89
2023 Submitted Costs:	\$105,215.00	2024 Aids: \$103,498.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,269.50
SOC Percentage:	16.4983%
SOC Amount:	\$21,492.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,803.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,803.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,148.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,803.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$126,231.33	Cost Cap Reduction Amount:	-\$45,506.63
85% Cost Cap:	\$107,296.63	Payable Amount:	\$107,296.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,296.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35026	NAME:	TOWN OF SKANAWAN
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$104,674.83	Mileage as of 01/01/2023: 23.77
3-Year Average Cost(2021-2023):	\$91,177.67	Mileage as of 01/01/2024: 23.77
2023 Submitted Costs:	\$106,294.00	2024 Aids: \$64,987.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$104,674.83
SOC Percentage:	16.4983%
SOC Amount:	\$17,269.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,987.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$64,987.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$58,488.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$64,987.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,177.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$77,501.02	Payable Amount:	\$64,987.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$64,987.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35028	NAME:	TOWN OF SOMO
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$99,337.17	Mileage as of 01/01/2023: 20.87
3-Year Average Cost(2021-2023):	\$110,225.33	Mileage as of 01/01/2024: 20.84
2023 Submitted Costs:	\$167,766.00	2024 Aids: \$57,058.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$99,337.17
SOC Percentage:	16.4983%
SOC Amount:	\$16,388.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,976.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$56,976.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1437%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$51,278.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$56,976.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$110,225.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$108,020.82	Payable Amount:	\$56,976.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$56,976.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35030	NAME:	TOWN OF TOMAHAWK
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$173,483.17	Mileage as of 01/01/2023: 35.43
3-Year Average Cost(2021-2023):	\$185,368.33	Mileage as of 01/01/2024: 35.43
2023 Submitted Costs:	\$179,827.00	2024 Aids: \$96,865.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,483.17
SOC Percentage:	16.4983%
SOC Amount:	\$28,621.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,865.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,865.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,179.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,865.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,368.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$157,563.08	Payable Amount:	\$96,865.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,865.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35032	NAME:	TOWN OF WILSON
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$86,292.17	Mileage as of 01/01/2023: 31.70
3-Year Average Cost(2021-2023):	\$94,873.67	Mileage as of 01/01/2024: 31.70
2023 Submitted Costs:	\$110,643.00	2024 Aids: \$68,463.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$86,292.17
SOC Percentage:	16.4983%
SOC Amount:	\$14,236.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,667.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,667.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$61,616.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,667.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$94,873.67	Cost Cap Reduction Amount:	-\$6,025.18
85% Cost Cap:	\$80,642.62	Payable Amount:	\$80,642.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$80,642.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35251		NAME:	CITY OF MERRILL LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$5,201,598.38	Mileage as of 01/01/2023:	65.56
3-Year Average Cost(2021-2023):	\$4,981,116.27	Mileage as of 01/01/2024:	65.55
2023 Submitted Costs:	\$4,587,223.80	2024 Aids:	\$880,225.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,201,598.38
SOC Percentage:	16.4983%
SOC Amount:	\$858,173.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,213.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$858,173.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$792,203.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,012,259.84	2025 Adjusted Amount:	\$858,173.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,981,116.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,233,948.83	Payable Amount:	\$858,173.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$858,173.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35286	NAME:	CITY OF TOMAHAWK
		LINCOLN COUNTY
6-Year Average Cost(2018-2023):	\$2,092,469.18	Mileage as of 01/01/2023: 38.81
3-Year Average Cost(2021-2023):	\$2,318,400.37	Mileage as of 01/01/2024: 38.81
2023 Submitted Costs:	\$2,934,004.90	2024 Aids: \$302,655.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,092,469.18
SOC Percentage:	16.4983%
SOC Amount:	\$345,221.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,106.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$345,221.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$272,389.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$348,053.31	2025 Adjusted Amount:	\$345,221.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,318,400.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,970,640.31	Payable Amount:	\$345,221.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$345,221.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36000		NAME:	MANITOWOC COUNTY
			MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$10,713,773.77	Mileage as of 01/01/2023:	283.60
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$12,543,986.00	2024 Aids:	\$1,874,442.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$10,713,773.77
SOC Percentage:	18.6234%
SOC Amount:	\$1,995,267.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,995,267.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,686,998.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,155,608.69	2025 Adjusted Amount:	\$1,995,267.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,995,267.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,995,267.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36002		NAME:	TOWN OF CATO MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$489,769.25	Mileage as of 01/01/2023:	65.79
3-Year Average Cost(2021-2023):	\$528,344.50	Mileage as of 01/01/2024:	65.47
2023 Submitted Costs:	\$587,541.00	2024 Aids:	\$179,869.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$489,769.25
SOC Percentage:	16.4983%
SOC Amount:	\$80,803.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$178,994.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$178,994.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4864%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$161,095.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$178,994.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$528,344.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$449,092.83	Payable Amount:	\$178,994.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$178,994.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36004	NAME:	TOWN OF CENTERVILLE
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$274,710.92	Mileage as of 01/01/2023: 38.02
3-Year Average Cost(2021-2023):	\$305,007.83	Mileage as of 01/01/2024: 38.02
2023 Submitted Costs:	\$343,336.00	2024 Aids: \$103,946.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,710.92
SOC Percentage:	16.4983%
SOC Amount:	\$45,322.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,946.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,946.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,552.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,946.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$305,007.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$259,256.66	Payable Amount:	\$103,946.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,946.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36006	NAME:	TOWN OF COOPERSTOWN
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$346,583.58	Mileage as of 01/01/2023: 61.62
3-Year Average Cost(2021-2023):	\$413,102.50	Mileage as of 01/01/2024: 61.62
2023 Submitted Costs:	\$328,533.50	2024 Aids: \$168,469.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$346,583.58
SOC Percentage:	16.4983%
SOC Amount:	\$57,180.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,469.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,469.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$151,622.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$168,469.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$413,102.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$351,137.13	Payable Amount:	\$168,469.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$168,469.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36008		NAME:	TOWN OF EATON MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$238,866.25	Mileage as of 01/01/2023:	46.83
3-Year Average Cost(2021-2023):	\$205,095.00	Mileage as of 01/01/2024:	46.83
2023 Submitted Costs:	\$239,025.50	2024 Aids:	\$128,033.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,866.25
SOC Percentage:	16.4983%
SOC Amount:	\$39,408.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,033.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,033.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,229.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$128,033.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,095.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,330.75	Payable Amount:	\$128,033.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$128,033.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36010	NAME:	TOWN OF FRANKLIN
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$850,023.17	Mileage as of 01/01/2023: 65.14
3-Year Average Cost(2021-2023):	\$584,719.67	Mileage as of 01/01/2024: 65.14
2023 Submitted Costs:	\$563,271.00	2024 Aids: \$178,092.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$850,023.17
SOC Percentage:	16.4983%
SOC Amount:	\$140,239.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$178,092.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$178,092.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$160,283.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$178,092.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$584,719.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$497,011.72	Payable Amount:	\$178,092.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$178,092.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36012	NAME:	TOWN OF GIBSON
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$339,162.25	Mileage as of 01/01/2023: 59.68
3-Year Average Cost(2021-2023):	\$290,940.33	Mileage as of 01/01/2024: 59.68
2023 Submitted Costs:	\$213,588.00	2024 Aids: \$163,165.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,162.25
SOC Percentage:	16.4983%
SOC Amount:	\$55,955.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,165.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,165.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$146,848.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$163,165.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$290,940.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$247,299.28	Payable Amount:	\$163,165.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$163,165.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36014		NAME:	TOWN OF KOSSUTH MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$368,616.75	Mileage as of 01/01/2023:	64.95
3-Year Average Cost(2021-2023):	\$434,224.50	Mileage as of 01/01/2024:	64.95
2023 Submitted Costs:	\$249,281.00	2024 Aids:	\$177,573.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,616.75
SOC Percentage:	16.4983%
SOC Amount:	\$60,815.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,573.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$177,573.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$159,815.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$177,573.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$434,224.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$369,090.83	Payable Amount:	\$177,573.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$177,573.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36016	NAME:	TOWN OF LIBERTY
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$351,716.58	Mileage as of 01/01/2023: 59.70
3-Year Average Cost(2021-2023):	\$363,180.67	Mileage as of 01/01/2024: 59.70
2023 Submitted Costs:	\$435,673.50	2024 Aids: \$163,219.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$351,716.58
SOC Percentage:	16.4983%
SOC Amount:	\$58,027.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,219.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,219.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$146,897.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$163,219.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$363,180.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$308,703.57	Payable Amount:	\$163,219.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$163,219.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36018	NAME:	TOWN OF MANITOWOC
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$83,386.75	Mileage as of 01/01/2023: 11.88
3-Year Average Cost(2021-2023):	\$59,889.17	Mileage as of 01/01/2024: 11.88
2023 Submitted Costs:	\$40,217.50	2024 Aids: \$32,479.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$83,386.75
SOC Percentage:	16.4983%
SOC Amount:	\$13,757.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,479.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$32,479.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$29,231.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$32,479.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$59,889.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$50,905.79	Payable Amount:	\$32,479.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$32,479.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36020	NAME:	TOWN OF MANITOWOC RAPIDS
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$464,148.58	Mileage as of 01/01/2023: 51.64
3-Year Average Cost(2021-2023):	\$589,839.50	Mileage as of 01/01/2024: 51.64
2023 Submitted Costs:	\$581,314.50	2024 Aids: \$141,183.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$464,148.58
SOC Percentage:	16.4983%
SOC Amount:	\$76,576.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,183.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,183.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,065.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,183.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$589,839.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$501,363.58	Payable Amount:	\$141,183.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,183.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36022

NAME:

TOWN OF MAPLE GROVE

MANITOWOC COUNTY

6-Year Average Cost(2018-2023):	\$276,088.17	Mileage as of 01/01/2023:	63.02
3-Year Average Cost(2021-2023):	\$240,523.00	Mileage as of 01/01/2024:	63.02
2023 Submitted Costs:	\$232,705.00	2024 Aids:	\$172,296.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$276,088.17
SOC Percentage:	16.4983%
SOC Amount:	\$45,549.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,296.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,296.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$155,067.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$172,296.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$240,523.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$204,444.55	Payable Amount:	\$172,296.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$172,296.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36024	NAME:	TOWN OF MEEME
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$289,643.92	Mileage as of 01/01/2023: 51.64
3-Year Average Cost(2021-2023):	\$338,905.17	Mileage as of 01/01/2024: 51.64
2023 Submitted Costs:	\$270,825.50	2024 Aids: \$141,183.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$289,643.92
SOC Percentage:	16.4983%
SOC Amount:	\$47,786.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,183.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,183.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,065.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,183.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$338,905.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$288,069.39	Payable Amount:	\$141,183.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,183.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36026	NAME:	TOWN OF MISHICOT
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$313,170.08	Mileage as of 01/01/2023: 52.82
3-Year Average Cost(2021-2023):	\$375,269.83	Mileage as of 01/01/2024: 52.82
2023 Submitted Costs:	\$332,938.00	2024 Aids: \$144,409.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$313,170.08
SOC Percentage:	16.4983%
SOC Amount:	\$51,667.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,409.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,409.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,968.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,409.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$375,269.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$318,979.36	Payable Amount:	\$144,409.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,409.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36028		NAME:	TOWN OF NEWTON
			MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$381,831.08	Mileage as of 01/01/2023:	63.16
3-Year Average Cost(2021-2023):	\$368,837.17	Mileage as of 01/01/2024:	63.16
2023 Submitted Costs:	\$334,797.50	2024 Aids:	\$172,679.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$381,831.08
SOC Percentage:	16.4983%
SOC Amount:	\$62,995.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,679.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,679.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$155,411.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$172,679.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$368,837.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$313,511.59	Payable Amount:	\$172,679.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$172,679.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36030	NAME:	TOWN OF ROCKLAND
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$383,585.75	Mileage as of 01/01/2023: 52.98
3-Year Average Cost(2021-2023):	\$286,388.00	Mileage as of 01/01/2024: 52.98
2023 Submitted Costs:	\$372,613.00	2024 Aids: \$144,847.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$383,585.75
SOC Percentage:	16.4983%
SOC Amount:	\$63,285.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,847.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,847.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,362.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,847.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,388.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,429.80	Payable Amount:	\$144,847.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,847.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36032	NAME:	TOWN OF SCHLESWIG
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$401,390.50	Mileage as of 01/01/2023: 56.21
3-Year Average Cost(2021-2023):	\$488,568.33	Mileage as of 01/01/2024: 56.21
2023 Submitted Costs:	-\$357,073.00	2024 Aids: \$153,678.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$401,390.50
SOC Percentage:	16.4983%
SOC Amount:	\$66,222.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$153,678.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$153,678.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,310.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$153,678.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$488,568.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$415,283.08	Payable Amount:	\$153,678.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$153,678.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36034	NAME:	TOWN OF TWO CREEKS
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$384,406.50	Mileage as of 01/01/2023: 25.28
3-Year Average Cost(2021-2023):	\$443,429.83	Mileage as of 01/01/2024: 25.28
2023 Submitted Costs:	\$799,755.00	2024 Aids: \$69,115.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$384,406.50
SOC Percentage:	16.4983%
SOC Amount:	\$63,420.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,115.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$69,115.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$62,203.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$69,115.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$443,429.83	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$434,561.23	Payable Amount:	\$69,115.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$69,115.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36036	NAME:	TOWN OF TWO RIVERS
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$276,219.42	Mileage as of 01/01/2023: 41.61
3-Year Average Cost(2021-2023):	\$294,280.83	Mileage as of 01/01/2024: 41.61
2023 Submitted Costs:	\$301,915.50	2024 Aids: \$113,761.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$276,219.42
SOC Percentage:	16.4983%
SOC Amount:	\$45,571.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,761.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,761.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,385.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$113,761.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$294,280.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,138.71	Payable Amount:	\$113,761.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$113,761.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36112	NAME:	VILLAGE OF CLEVELAND
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$804,903.17	Mileage as of 01/01/2023: 11.55
3-Year Average Cost(2021-2023):	\$1,054,543.33	Mileage as of 01/01/2024: 11.66
2023 Submitted Costs:	\$1,513,684.80	2024 Aids: \$85,508.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$804,903.17
SOC Percentage:	16.4983%
SOC Amount:	\$132,795.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,878.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$132,795.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$34,460.76
Minimum 2025 Cushion:	\$76,957.31	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$98,334.34	2025 Adjusted Amount:	\$98,334.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,054,543.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$896,361.83	Payable Amount:	\$98,334.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$98,334.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36126	NAME:	VILLAGE OF FRANCIS CREEK
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$124,284.33	Mileage as of 01/01/2023: 4.89
3-Year Average Cost(2021-2023):	\$174,403.83	Mileage as of 01/01/2024: 4.89
2023 Submitted Costs:	\$326,120.00	2024 Aids: \$22,828.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$124,284.33
SOC Percentage:	16.4983%
SOC Amount:	\$20,504.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,369.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,504.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$40.74
Minimum 2025 Cushion:	\$20,545.50	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$26,252.58	2025 Adjusted Amount:	\$20,545.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$174,403.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$148,243.26	Payable Amount:	\$20,545.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$20,545.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36132	NAME:	VILLAGE OF KELLNERSVILLE
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$28,608.75	Mileage as of 01/01/2023: 0.96
3-Year Average Cost(2021-2023):	\$24,594.00	Mileage as of 01/01/2024: 0.96
2023 Submitted Costs:	\$29,461.50	2024 Aids: \$4,858.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$28,608.75
SOC Percentage:	16.4983%
SOC Amount:	\$4,719.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	0.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$2,624.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,719.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$4,373.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$5,587.75	2025 Adjusted Amount:	\$4,719.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$24,594.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$20,904.90	Payable Amount:	\$4,719.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$4,719.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36147		NAME:	VILLAGE OF MARIBEL
			MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$46,238.52	Mileage as of 01/01/2023:	1.28
3-Year Average Cost(2021-2023):	\$39,201.40	Mileage as of 01/01/2024:	1.28
2023 Submitted Costs:	\$29,891.20	2024 Aids:	\$10,024.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$46,238.52
SOC Percentage:	16.4983%
SOC Amount:	\$7,628.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,499.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$7,628.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$1,393.81
Minimum 2025 Cushion:	\$9,022.37	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$11,528.58	2025 Adjusted Amount:	\$9,022.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$39,201.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$33,321.19	Payable Amount:	\$9,022.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$9,022.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36151	NAME:	VILLAGE OF MISHICOT
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$416,708.32	Mileage as of 01/01/2023: 8.88
3-Year Average Cost(2021-2023):	\$341,520.33	Mileage as of 01/01/2024: 8.88
2023 Submitted Costs:	\$497,663.00	2024 Aids: \$63,283.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$416,708.32
SOC Percentage:	16.4983%
SOC Amount:	\$68,749.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,277.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$68,749.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$56,954.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$72,775.65	2025 Adjusted Amount:	\$68,749.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$341,520.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$290,292.28	Payable Amount:	\$68,749.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$68,749.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36176	NAME:	VILLAGE OF REEDSVILLE
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$600,659.67	Mileage as of 01/01/2023: 9.26
3-Year Average Cost(2021-2023):	\$690,882.17	Mileage as of 01/01/2024: 9.26
2023 Submitted Costs:	\$452,608.50	2024 Aids: \$100,854.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$600,659.67
SOC Percentage:	16.4983%
SOC Amount:	\$99,098.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,316.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$99,098.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$90,768.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$115,982.38	2025 Adjusted Amount:	\$99,098.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$690,882.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$587,249.84	Payable Amount:	\$99,098.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,098.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36181	NAME:	VILLAGE OF SAINT NAZIANZ
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$139,528.00	Mileage as of 01/01/2023: 4.90
3-Year Average Cost(2021-2023):	\$159,685.83	Mileage as of 01/01/2024: 4.90
2023 Submitted Costs:	\$87,121.50	2024 Aids: \$24,048.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$139,528.00
SOC Percentage:	16.4983%
SOC Amount:	\$23,019.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,396.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$23,019.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$21,643.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$27,655.99	2025 Adjusted Amount:	\$23,019.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$159,685.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$135,732.96	Payable Amount:	\$23,019.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$23,019.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36186		NAME:	VILLAGE OF VALDERS
			MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$283,327.13	Mileage as of 01/01/2023:	6.38
3-Year Average Cost(2021-2023):	\$440,887.97	Mileage as of 01/01/2024:	6.38
2023 Submitted Costs:	\$983,016.00	2024 Aids:	\$23,275.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$283,327.13
SOC Percentage:	16.4983%
SOC Amount:	\$46,744.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,442.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$46,744.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$19,977.42
Minimum 2025 Cushion:	\$20,947.82	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$26,766.66	2025 Adjusted Amount:	\$26,766.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$440,887.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$374,754.77	Payable Amount:	\$26,766.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$26,766.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36191	NAME:	VILLAGE OF WHITELAW
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$136,348.92	Mileage as of 01/01/2023: 3.41
3-Year Average Cost(2021-2023):	\$153,990.50	Mileage as of 01/01/2024: 3.41
2023 Submitted Costs:	\$101,700.00	2024 Aids: \$27,315.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$136,348.92
SOC Percentage:	16.4983%
SOC Amount:	\$22,495.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,322.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$22,495.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$2,089.02
Minimum 2025 Cushion:	\$24,584.23	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$31,413.18	2025 Adjusted Amount:	\$24,584.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$153,990.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$130,891.93	Payable Amount:	\$24,584.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$24,584.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36241		NAME:	CITY OF KIEL
			MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$1,749,076.83	Mileage as of 01/01/2023:	22.53
3-Year Average Cost(2021-2023):	\$1,640,766.93	Mileage as of 01/01/2024:	22.53
2023 Submitted Costs:	\$1,758,402.00	2024 Aids:	\$332,429.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,749,076.83
SOC Percentage:	16.4983%
SOC Amount:	\$288,567.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,597.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$288,567.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$10,619.14
Minimum 2025 Cushion:	\$299,186.56	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$382,293.94	2025 Adjusted Amount:	\$299,186.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,640,766.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,394,651.89	Payable Amount:	\$299,186.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$299,186.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36251

NAME:

CITY OF MANITOWOC

MANITOWOC COUNTY

6-Year Average Cost(2018-2023):	\$14,308,334.18	Mileage as of 01/01/2023:	165.15
3-Year Average Cost(2021-2023):	\$16,670,654.63	Mileage as of 01/01/2024:	165.23
2023 Submitted Costs:	\$17,689,364.68	2024 Aids:	\$2,136,192.66

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,308,334.18
SOC Percentage:	16.4983%
SOC Amount:	\$2,360,627.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	165.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$451,738.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,360,627.62

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,922,573.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,456,621.56	2025 Adjusted Amount:	\$2,360,627.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$16,670,654.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,170,056.44	Payable Amount:	\$2,360,627.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,360,627.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36286	NAME:	CITY OF TWO RIVERS
		MANITOWOC COUNTY
6-Year Average Cost(2018-2023):	\$2,853,913.99	Mileage as of 01/01/2023: 57.92
3-Year Average Cost(2021-2023):	\$2,972,993.52	Mileage as of 01/01/2024: 57.92
2023 Submitted Costs:	\$2,988,727.73	2024 Aids: \$462,664.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,853,913.99
SOC Percentage:	16.4983%
SOC Amount:	\$470,846.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,353.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$470,846.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$416,398.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$532,064.39	2025 Adjusted Amount:	\$470,846.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,972,993.52	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,527,044.49	Payable Amount:	\$470,846.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$470,846.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37000		NAME:	MARATHON COUNTY
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$15,925,138.87	Mileage as of 01/01/2023:	614.24
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$21,186,713.40	2024 Aids:	\$2,831,116.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,925,138.87
SOC Percentage:	18.6234%
SOC Amount:	\$2,965,800.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,965,800.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,548,004.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,255,784.10	2025 Adjusted Amount:	\$2,965,800.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,965,800.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,965,800.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37002		NAME:	TOWN OF BERGEN
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$100,945.33	Mileage as of 01/01/2023:	25.86
3-Year Average Cost(2021-2023):	\$119,946.67	Mileage as of 01/01/2024:	25.86
2023 Submitted Costs:	\$168,552.00	2024 Aids:	\$70,701.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$100,945.33
SOC Percentage:	16.4934%
SOC Amount:	\$16,649.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$70,701.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$70,701.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$63,631.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$70,701.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$119,946.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$101,954.67	Payable Amount:	\$70,701.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 10 DAYS LATE	Filing Penalty Amount:	-\$1,000.00

FINAL GTA AMOUNT: \$69,701.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37004		NAME:	TOWN OF BERLIN MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$230,780.33	Mileage as of 01/01/2023:	46.55
3-Year Average Cost(2021-2023):	\$222,452.33	Mileage as of 01/01/2024:	46.55
2023 Submitted Costs:	\$187,006.00	2024 Aids:	\$127,267.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$230,780.33
SOC Percentage:	16.4983%
SOC Amount:	\$38,074.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,267.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,267.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,540.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,267.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$222,452.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$189,084.48	Payable Amount:	\$127,267.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,267.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37006	NAME:	TOWN OF BERN MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$143,796.00	Mileage as of 01/01/2023: 35.74
3-Year Average Cost(2021-2023):	\$139,995.33	Mileage as of 01/01/2024: 35.74
2023 Submitted Costs:	\$157,943.00	2024 Aids: \$97,713.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$143,796.00
SOC Percentage:	16.4983%
SOC Amount:	\$23,723.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,713.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,713.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,941.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,713.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,995.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$137,195.42	Payable Amount:	\$97,713.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,713.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37008		NAME:	TOWN OF BEVENT MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$254,337.67	Mileage as of 01/01/2023:	57.42
3-Year Average Cost(2021-2023):	\$254,833.00	Mileage as of 01/01/2024:	57.42
2023 Submitted Costs:	\$302,102.00	2024 Aids:	\$156,986.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$254,337.67
SOC Percentage:	16.4983%
SOC Amount:	\$41,961.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,986.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,986.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%
Minimum 2025 Cushion:	\$141,287.65
Maximum 2025 Cushion:	N/A

Adjustment Amount:	N/A
Adjustment Type:	N/A
2025 Adjusted Amount:	\$156,986.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,833.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$216,608.05	Payable Amount:	\$156,986.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$156,986.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37010		NAME:	TOWN OF BRIGHTON MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$238,583.00	Mileage as of 01/01/2023:	49.20
3-Year Average Cost(2021-2023):	\$289,895.83	Mileage as of 01/01/2024:	49.20
2023 Submitted Costs:	\$529,227.00	2024 Aids:	\$134,512.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,583.00
SOC Percentage:	16.4983%
SOC Amount:	\$39,362.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,512.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,512.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,061.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,512.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$289,895.83	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$284,097.91	Payable Amount:	\$134,512.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,512.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37012		NAME:	TOWN OF CASSEL
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$195,716.00	Mileage as of 01/01/2023:	47.57
3-Year Average Cost(2021-2023):	\$202,306.00	Mileage as of 01/01/2024:	47.57
2023 Submitted Costs:	\$235,629.00	2024 Aids:	\$130,056.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$195,716.00
SOC Percentage:	16.4983%
SOC Amount:	\$32,289.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,056.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,056.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,050.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,056.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$202,306.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$171,960.10	Payable Amount:	\$130,056.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,056.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37014	NAME:	TOWN OF CLEVELAND
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$319,092.17	Mileage as of 01/01/2023: 45.77
3-Year Average Cost(2021-2023):	\$334,066.33	Mileage as of 01/01/2024: 45.77
2023 Submitted Costs:	\$249,875.00	2024 Aids: \$125,135.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$319,092.17
SOC Percentage:	16.4983%
SOC Amount:	\$52,644.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,135.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,135.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,621.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,135.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,066.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$283,956.38	Payable Amount:	\$125,135.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,135.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37016		NAME:	TOWN OF DAY
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$281,679.17	Mileage as of 01/01/2023:	50.73
3-Year Average Cost(2021-2023):	\$310,439.00	Mileage as of 01/01/2024:	50.73
2023 Submitted Costs:	\$291,683.00	2024 Aids:	\$138,695.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$281,679.17
SOC Percentage:	16.4983%
SOC Amount:	\$46,472.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,695.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,695.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$124,826.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,695.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$310,439.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$263,873.15	Payable Amount:	\$138,695.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,695.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37018		NAME:	TOWN OF EASTON
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$420,502.83	Mileage as of 01/01/2023:	61.10
3-Year Average Cost(2021-2023):	\$377,058.33	Mileage as of 01/01/2024:	61.10
2023 Submitted Costs:	\$331,371.00	2024 Aids:	\$167,047.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$420,502.83
SOC Percentage:	16.4934%
SOC Amount:	\$69,355.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,047.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,047.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$150,342.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$167,047.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$377,058.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$320,499.58	Payable Amount:	\$167,047.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 11 DAYS LATE	Filing Penalty Amount:	-\$1,100.00

FINAL GTA AMOUNT: \$165,947.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37020	NAME:	TOWN OF EAU PLEINE
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$121,318.17	Mileage as of 01/01/2023: 41.30
3-Year Average Cost(2021-2023):	\$123,675.33	Mileage as of 01/01/2024: 41.30
2023 Submitted Costs:	\$125,541.00	2024 Aids: \$112,914.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$121,318.17
SOC Percentage:	16.4983%
SOC Amount:	\$20,015.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,914.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,914.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,622.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,914.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$123,675.33	Cost Cap Reduction Amount:	-\$7,790.17
85% Cost Cap:	\$105,124.03	Payable Amount:	\$105,124.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,124.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37022		NAME:	TOWN OF ELDERON
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$190,397.83	Mileage as of 01/01/2023:	35.43
3-Year Average Cost(2021-2023):	\$189,040.00	Mileage as of 01/01/2024:	35.43
2023 Submitted Costs:	\$212,090.00	2024 Aids:	\$96,865.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,397.83
SOC Percentage:	16.4983%
SOC Amount:	\$31,412.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,865.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,865.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,179.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,865.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$189,040.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,684.00	Payable Amount:	\$96,865.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,865.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37024	NAME:	TOWN OF EMMET MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$259,719.50	Mileage as of 01/01/2023: 50.24
3-Year Average Cost(2021-2023):	\$221,877.33	Mileage as of 01/01/2024: 50.24
2023 Submitted Costs:	\$232,710.00	2024 Aids: \$137,356.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,719.50
SOC Percentage:	16.4983%
SOC Amount:	\$42,849.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,356.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,356.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,620.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,356.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,877.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,595.73	Payable Amount:	\$137,356.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,356.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37026	NAME:	TOWN OF FRANKFORT
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$146,037.17	Mileage as of 01/01/2023: 44.56
3-Year Average Cost(2021-2023):	\$162,824.67	Mileage as of 01/01/2024: 44.56
2023 Submitted Costs:	\$162,794.00	2024 Aids: \$121,827.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$146,037.17
SOC Percentage:	16.4983%
SOC Amount:	\$24,093.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,827.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,827.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,644.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,827.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$162,824.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$159,568.18	Payable Amount:	\$121,827.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,827.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37028	NAME:	TOWN OF FRANZEN
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$175,518.67	Mileage as of 01/01/2023: 29.60
3-Year Average Cost(2021-2023):	\$162,659.33	Mileage as of 01/01/2024: 29.60
2023 Submitted Costs:	\$170,996.00	2024 Aids: \$80,926.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,518.67
SOC Percentage:	16.4983%
SOC Amount:	\$28,957.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,926.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,926.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$72,833.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$80,926.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$162,659.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$138,260.43	Payable Amount:	\$80,926.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$80,926.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37030	NAME:	TOWN OF GREEN VALLEY
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$234,729.67	Mileage as of 01/01/2023: 25.11
3-Year Average Cost(2021-2023):	\$328,538.67	Mileage as of 01/01/2024: 25.11
2023 Submitted Costs:	\$447,969.00	2024 Aids: \$68,650.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$234,729.67
SOC Percentage:	16.4983%
SOC Amount:	\$38,726.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,650.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$68,650.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$61,785.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$68,650.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$328,538.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$279,257.87	Payable Amount:	\$68,650.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$68,650.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37032		NAME:	TOWN OF GUENTHER
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$253,479.83	Mileage as of 01/01/2023:	31.70
3-Year Average Cost(2021-2023):	\$218,053.33	Mileage as of 01/01/2024:	31.70
2023 Submitted Costs:	\$0.00	2024 Aids:	\$86,667.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$253,479.83
SOC Percentage:	16.4934%
SOC Amount:	\$41,807.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,667.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,667.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$78,001.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,667.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,053.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$213,692.26	Payable Amount:	\$86,667.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$8,666.78

FINAL GTA AMOUNT: \$78,001.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37034	NAME:	TOWN OF HALSEY
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$219,914.17	Mileage as of 01/01/2023: 38.14
3-Year Average Cost(2021-2023):	\$222,358.33	Mileage as of 01/01/2024: 38.14
2023 Submitted Costs:	\$173,395.00	2024 Aids: \$104,274.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$219,914.17
SOC Percentage:	16.4983%
SOC Amount:	\$36,282.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,274.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,274.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,847.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$104,274.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$222,358.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$217,911.16	Payable Amount:	\$104,274.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,274.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37036	NAME:	TOWN OF HAMBURG
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$259,572.00	Mileage as of 01/01/2023: 47.63
3-Year Average Cost(2021-2023):	\$294,561.67	Mileage as of 01/01/2024: 47.63
2023 Submitted Costs:	\$429,708.00	2024 Aids: \$130,220.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,572.00
SOC Percentage:	16.4983%
SOC Amount:	\$42,824.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,220.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,220.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,198.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,220.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$294,561.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,377.42	Payable Amount:	\$130,220.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,220.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37038	NAME:	TOWN OF HARRISON
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$107,794.33	Mileage as of 01/01/2023: 19.07
3-Year Average Cost(2021-2023):	\$135,032.67	Mileage as of 01/01/2024: 19.07
2023 Submitted Costs:	\$124,679.00	2024 Aids: \$52,137.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$107,794.33
SOC Percentage:	16.4983%
SOC Amount:	\$17,784.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,137.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$52,137.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$46,923.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$52,137.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,032.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$132,332.02	Payable Amount:	\$52,137.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$52,137.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37040		NAME:	TOWN OF HEWITT
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$334,397.00	Mileage as of 01/01/2023:	47.02
3-Year Average Cost(2021-2023):	\$324,307.33	Mileage as of 01/01/2024:	47.02
2023 Submitted Costs:	\$240,740.00	2024 Aids:	\$128,552.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$334,397.00
SOC Percentage:	16.4983%
SOC Amount:	\$55,169.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,552.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,552.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,697.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$128,552.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$324,307.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$275,661.23	Payable Amount:	\$128,552.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$128,552.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37042	NAME:	TOWN OF HOLTON
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$193,021.33	Mileage as of 01/01/2023: 48.85
3-Year Average Cost(2021-2023):	\$241,595.67	Mileage as of 01/01/2024: 48.85
2023 Submitted Costs:	\$205,344.00	2024 Aids: \$133,555.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$193,021.33
SOC Percentage:	16.4983%
SOC Amount:	\$31,845.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,555.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,555.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,200.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,555.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,595.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$205,356.32	Payable Amount:	\$133,555.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,555.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37044	NAME:	TOWN OF HULL
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$337,436.17	Mileage as of 01/01/2023: 44.89
3-Year Average Cost(2021-2023):	\$196,598.00	Mileage as of 01/01/2024: 44.89
2023 Submitted Costs:	\$224,330.00	2024 Aids: \$122,729.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$337,436.17
SOC Percentage:	16.4983%
SOC Amount:	\$55,671.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,729.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,729.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,456.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,729.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$196,598.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$167,108.30	Payable Amount:	\$122,729.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,729.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37046	NAME:	TOWN OF JOHNSON
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$320,022.67	Mileage as of 01/01/2023: 42.73
3-Year Average Cost(2021-2023):	\$403,250.00	Mileage as of 01/01/2024: 42.73
2023 Submitted Costs:	\$272,506.00	2024 Aids: \$116,823.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$320,022.67
SOC Percentage:	16.4983%
SOC Amount:	\$52,798.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,823.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,823.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,141.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,823.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$403,250.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$395,185.00	Payable Amount:	\$116,823.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,823.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37048	NAME:	TOWN OF KNOWLTON
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$664,227.08	Mileage as of 01/01/2023: 53.21
3-Year Average Cost(2021-2023):	\$889,803.00	Mileage as of 01/01/2024: 53.21
2023 Submitted Costs:	-\$239,965.00	2024 Aids: \$145,476.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$664,227.08
SOC Percentage:	16.4983%
SOC Amount:	\$109,585.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,476.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,476.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,928.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,476.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$889,803.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$756,332.55	Payable Amount:	\$145,476.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,476.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37054	NAME:	TOWN OF MARATHON
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$199,303.33	Mileage as of 01/01/2023: 35.04
3-Year Average Cost(2021-2023):	\$226,399.00	Mileage as of 01/01/2024: 35.04
2023 Submitted Costs:	\$252,652.00	2024 Aids: \$95,799.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,303.33
SOC Percentage:	16.4983%
SOC Amount:	\$32,881.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,799.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,799.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$86,219.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$95,799.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$226,399.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$192,439.15	Payable Amount:	\$95,799.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,799.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37056	NAME:	TOWN OF MCMILLAN
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$304,069.50	Mileage as of 01/01/2023: 51.77
3-Year Average Cost(2021-2023):	\$331,634.00	Mileage as of 01/01/2024: 52.24
2023 Submitted Costs:	\$282,092.00	2024 Aids: \$141,539.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$304,069.50
SOC Percentage:	16.4983%
SOC Amount:	\$50,166.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,824.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,824.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.9079%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,541.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$142,824.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$331,634.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$281,888.90	Payable Amount:	\$142,824.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$142,824.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37058		NAME:	TOWN OF MOSINEE
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$430,806.17	Mileage as of 01/01/2023:	48.73
3-Year Average Cost(2021-2023):	\$537,558.00	Mileage as of 01/01/2024:	48.94
2023 Submitted Costs:	\$450,321.00	2024 Aids:	\$133,227.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$430,806.17
SOC Percentage:	16.4983%
SOC Amount:	\$71,075.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,801.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,801.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4309%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,421.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,801.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$537,558.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$456,924.30	Payable Amount:	\$133,801.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,801.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37060	NAME:	TOWN OF NORRIE
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$230,655.50	Mileage as of 01/01/2023: 34.59
3-Year Average Cost(2021-2023):	\$279,112.33	Mileage as of 01/01/2024: 34.55
2023 Submitted Costs:	\$226,488.00	2024 Aids: \$94,569.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$230,655.50
SOC Percentage:	16.4983%
SOC Amount:	\$38,054.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,459.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,459.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1156%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$85,013.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$94,459.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$279,112.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$237,245.48	Payable Amount:	\$94,459.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$94,459.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37062	NAME:	TOWN OF PLOVER
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$149,172.33	Mileage as of 01/01/2023: 32.48
3-Year Average Cost(2021-2023):	\$122,377.67	Mileage as of 01/01/2024: 32.48
2023 Submitted Costs:	\$155,156.00	2024 Aids: \$88,800.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,172.33
SOC Percentage:	16.4983%
SOC Amount:	\$24,610.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,800.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$88,800.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$79,920.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$88,800.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$122,377.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$104,021.02	Payable Amount:	\$88,800.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$88,800.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37064		NAME:	TOWN OF REID
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$280,227.33	Mileage as of 01/01/2023:	45.11
3-Year Average Cost(2021-2023):	\$347,513.00	Mileage as of 01/01/2024:	45.11
2023 Submitted Costs:	\$252,975.00	2024 Aids:	\$123,330.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,227.33
SOC Percentage:	16.4983%
SOC Amount:	\$46,232.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,330.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,330.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,997.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,330.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$347,513.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$295,386.05	Payable Amount:	\$123,330.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,330.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37066	NAME:	TOWN OF RIB FALLS
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$206,525.67	Mileage as of 01/01/2023: 44.45
3-Year Average Cost(2021-2023):	\$251,535.33	Mileage as of 01/01/2024: 44.45
2023 Submitted Costs:	\$314,509.00	2024 Aids: \$121,526.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$206,525.67
SOC Percentage:	16.4983%
SOC Amount:	\$34,073.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,526.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,526.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,373.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,526.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,535.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,805.03	Payable Amount:	\$121,526.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,526.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37070		NAME:	TOWN OF RIETBROCK
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$144,633.67	Mileage as of 01/01/2023:	42.07
3-Year Average Cost(2021-2023):	\$132,337.67	Mileage as of 01/01/2024:	42.07
2023 Submitted Costs:	\$140,080.00	2024 Aids:	\$111,061.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$144,633.67
SOC Percentage:	16.4983%
SOC Amount:	\$23,862.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,019.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,019.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,955.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,019.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,337.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$129,690.92	Payable Amount:	\$115,019.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,019.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37072	NAME:	TOWN OF RINGLE
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$531,223.17	Mileage as of 01/01/2023: 55.77
3-Year Average Cost(2021-2023):	\$515,717.67	Mileage as of 01/01/2024: 55.77
2023 Submitted Costs:	\$445,293.00	2024 Aids: \$152,475.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$531,223.17
SOC Percentage:	16.4983%
SOC Amount:	\$87,642.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,475.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,475.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$137,227.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,475.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$515,717.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$438,360.02	Payable Amount:	\$152,475.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,475.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37074		NAME:	TOWN OF SPENCER
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$300,120.58	Mileage as of 01/01/2023:	46.13
3-Year Average Cost(2021-2023):	\$269,632.33	Mileage as of 01/01/2024:	46.13
2023 Submitted Costs:	\$353,735.00	2024 Aids:	\$126,119.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$300,120.58
SOC Percentage:	16.4983%
SOC Amount:	\$49,514.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,119.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,119.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,507.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,119.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$269,632.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$229,187.48	Payable Amount:	\$126,119.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,119.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37076		NAME:	TOWN OF STETTIN
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$1,017,356.77	Mileage as of 01/01/2023:	72.18
3-Year Average Cost(2021-2023):	\$1,405,584.50	Mileage as of 01/01/2024:	72.18
2023 Submitted Costs:	\$2,444,525.00	2024 Aids:	\$197,340.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,017,356.77
SOC Percentage:	16.4983%
SOC Amount:	\$167,846.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,340.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$197,340.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$177,606.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$197,340.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,405,584.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,194,746.83	Payable Amount:	\$197,340.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$197,340.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37078	NAME:	TOWN OF TEXAS
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$526,778.08	Mileage as of 01/01/2023: 57.15
3-Year Average Cost(2021-2023):	\$624,165.00	Mileage as of 01/01/2024: 57.15
2023 Submitted Costs:	\$621,761.00	2024 Aids: \$156,248.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$526,778.08
SOC Percentage:	16.4983%
SOC Amount:	\$86,909.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,248.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,248.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$140,623.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$156,248.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$624,165.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$530,540.25	Payable Amount:	\$156,248.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$156,248.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37080		NAME:	TOWN OF WAUSAU MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$701,918.83	Mileage as of 01/01/2023:	56.55
3-Year Average Cost(2021-2023):	\$702,028.33	Mileage as of 01/01/2024:	56.55
2023 Submitted Costs:	\$440,517.00	2024 Aids:	\$154,607.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$701,918.83
SOC Percentage:	16.4983%
SOC Amount:	\$115,804.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,607.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,607.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,146.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,607.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$702,028.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$596,724.08	Payable Amount:	\$154,607.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,607.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37082	NAME:	TOWN OF WESTON
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$255,925.58	Mileage as of 01/01/2023: 15.59
3-Year Average Cost(2021-2023):	\$323,199.00	Mileage as of 01/01/2024: 15.59
2023 Submitted Costs:	\$400,084.50	2024 Aids: \$42,623.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$255,925.58
SOC Percentage:	16.4983%
SOC Amount:	\$42,223.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,623.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$42,623.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$38,360.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$42,623.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$323,199.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$274,719.15	Payable Amount:	\$42,623.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$42,623.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37084		NAME:	TOWN OF WIEN
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$204,279.17	Mileage as of 01/01/2023:	41.11
3-Year Average Cost(2021-2023):	\$188,478.00	Mileage as of 01/01/2024:	41.11
2023 Submitted Costs:	\$215,374.00	2024 Aids:	\$112,394.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,279.17
SOC Percentage:	16.4983%
SOC Amount:	\$33,702.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,394.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,394.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,155.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,394.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$188,478.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,206.30	Payable Amount:	\$112,394.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,394.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37102		NAME:	VILLAGE OF ATHENS
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$453,556.00	Mileage as of 01/01/2023:	10.63
3-Year Average Cost(2021-2023):	\$409,246.00	Mileage as of 01/01/2024:	10.63
2023 Submitted Costs:	\$429,744.00	2024 Aids:	\$115,663.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$453,556.00
SOC Percentage:	16.4983%
SOC Amount:	\$74,828.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,062.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$74,828.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$29,268.68
Minimum 2025 Cushion:	\$104,097.57	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$133,013.57	2025 Adjusted Amount:	\$104,097.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$409,246.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$347,859.10	Payable Amount:	\$104,097.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,097.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37121		NAME:	VILLAGE OF EDGAR MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$538,920.50	Mileage as of 01/01/2023:	11.63
3-Year Average Cost(2021-2023):	\$571,462.67	Mileage as of 01/01/2024:	11.63
2023 Submitted Costs:	\$583,372.00	2024 Aids:	\$99,118.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$538,920.50
SOC Percentage:	16.4983%
SOC Amount:	\$88,912.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,796.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$88,912.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$89,206.37
Maximum 2025 Cushion:	\$113,985.92

Adjustment Amount:	\$293.81
Adjustment Type:	Minimum Cushion
2025 Adjusted Amount:	\$89,206.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$571,462.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$485,743.27	Payable Amount:	\$89,206.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$89,206.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37122		NAME:	VILLAGE OF ELDERON
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$12,699.83	Mileage as of 01/01/2023:	1.34
3-Year Average Cost(2021-2023):	\$16,680.67	Mileage as of 01/01/2024:	1.34
2023 Submitted Costs:	\$18,268.00	2024 Aids:	\$3,663.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,699.83
SOC Percentage:	16.4983%
SOC Amount:	\$2,095.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,663.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$3,663.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$3,297.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$3,663.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$16,680.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,178.57	Payable Amount:	\$3,663.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,663.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37126		NAME:	VILLAGE OF FENWOOD
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$6,233.98	Mileage as of 01/01/2023:	2.03
3-Year Average Cost(2021-2023):	\$6,504.00	Mileage as of 01/01/2024:	2.03
2023 Submitted Costs:	\$9,093.00	2024 Aids:	\$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,233.98
SOC Percentage:	16.4983%
SOC Amount:	\$1,028.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,550.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$5,550.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$0.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$5,550.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,504.00	Cost Cap Reduction Amount:	-\$21.62
85% Cost Cap:	\$5,528.40	Payable Amount:	\$5,528.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$5,528.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37136		NAME:	VILLAGE OF HATLEY
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$138,133.67	Mileage as of 01/01/2023:	7.81
3-Year Average Cost(2021-2023):	\$102,593.67	Mileage as of 01/01/2024:	7.81
2023 Submitted Costs:	\$29,611.00	2024 Aids:	\$23,268.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$138,133.67
SOC Percentage:	16.4983%
SOC Amount:	\$22,789.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,352.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$22,789.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$20,941.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$26,758.75	2025 Adjusted Amount:	\$22,789.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,593.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$87,204.62	Payable Amount:	\$22,789.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$22,789.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37145		NAME:	VILLAGE OF KRONENWETTER
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$2,054,058.70	Mileage as of 01/01/2023:	107.14
3-Year Average Cost(2021-2023):	\$2,007,404.93	Mileage as of 01/01/2024:	107.14
2023 Submitted Costs:	\$2,004,752.60	2024 Aids:	\$327,379.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,054,058.70
SOC Percentage:	16.4983%
SOC Amount:	\$338,884.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	107.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$292,920.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$338,884.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$294,641.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$376,486.30	2025 Adjusted Amount:	\$338,884.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,007,404.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,706,294.19	Payable Amount:	\$338,884.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$338,884.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37146		NAME:	VILLAGE OF MAINE MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$873,115.45	Mileage as of 01/01/2023:	77.89
3-Year Average Cost(2021-2023):	\$997,931.23	Mileage as of 01/01/2024:	78.01
2023 Submitted Costs:	\$1,192,736.70	2024 Aids:	\$212,951.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$873,115.45
SOC Percentage:	16.4983%
SOC Amount:	\$144,048.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	78.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$213,279.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$213,279.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1541%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$191,951.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$213,279.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$997,931.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$848,241.55	Payable Amount:	\$213,279.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$213,279.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37151		NAME:	VILLAGE OF MARATHON CITY
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$984,865.98	Mileage as of 01/01/2023:	18.63
3-Year Average Cost(2021-2023):	\$914,677.50	Mileage as of 01/01/2024:	18.89
2023 Submitted Costs:	\$946,240.00	2024 Aids:	\$150,940.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$984,865.98
SOC Percentage:	16.4983%
SOC Amount:	\$162,485.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,645.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$162,485.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$135,846.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$173,581.97	2025 Adjusted Amount:	\$162,485.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$914,677.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$777,475.88	Payable Amount:	\$162,485.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$162,485.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37168	NAME:	VILLAGE OF RIB MOUNTAIN
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$2,035,000.30	Mileage as of 01/01/2023: 72.31
3-Year Average Cost(2021-2023):	\$2,002,743.40	Mileage as of 01/01/2024: 72.31
2023 Submitted Costs:	\$2,547,468.10	2024 Aids: \$340,613.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,035,000.30
SOC Percentage:	16.4983%
SOC Amount:	\$335,739.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,695.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$335,739.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$306,552.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$391,705.69	2025 Adjusted Amount:	\$335,739.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,002,743.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,702,331.89	Payable Amount:	\$335,739.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$335,739.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37176	NAME:	VILLAGE OF ROTHSCHILD
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$3,624,204.45	Mileage as of 01/01/2023: 40.65
3-Year Average Cost(2021-2023):	\$3,568,709.00	Mileage as of 01/01/2024: 40.65
2023 Submitted Costs:	\$3,844,570.30	2024 Aids: \$545,416.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,624,204.45
SOC Percentage:	16.4983%
SOC Amount:	\$597,931.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,137.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$597,931.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$490,874.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$627,229.14	2025 Adjusted Amount:	\$597,931.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,568,709.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,033,402.65	Payable Amount:	\$597,931.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$597,931.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37181		NAME:	VILLAGE OF SPENCER
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$1,164,264.58	Mileage as of 01/01/2023:	15.98
3-Year Average Cost(2021-2023):	\$765,178.77	Mileage as of 01/01/2024:	16.01
2023 Submitted Costs:	\$785,862.60	2024 Aids:	\$190,029.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,164,264.58
SOC Percentage:	16.4983%
SOC Amount:	\$192,083.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,771.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$192,083.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$171,026.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$218,533.88	2025 Adjusted Amount:	\$192,083.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$765,178.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$650,401.95	Payable Amount:	\$192,083.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$192,083.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37182	NAME:	VILLAGE OF STRATFORD
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$776,349.30	Mileage as of 01/01/2023: 16.05
3-Year Average Cost(2021-2023):	\$690,797.27	Mileage as of 01/01/2024: 16.05
2023 Submitted Costs:	\$886,914.30	2024 Aids: \$183,579.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$776,349.30
SOC Percentage:	16.4983%
SOC Amount:	\$128,084.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,880.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$128,084.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$37,137.38
Minimum 2025 Cushion:	\$165,221.58	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$211,116.46	2025 Adjusted Amount:	\$165,221.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$690,797.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$587,177.68	Payable Amount:	\$165,221.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$165,221.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37186		NAME:	VILLAGE OF UNITY MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$70,506.50	Mileage as of 01/01/2023:	3.94
3-Year Average Cost(2021-2023):	\$77,032.33	Mileage as of 01/01/2024:	3.94
2023 Submitted Costs:	\$63,633.00	2024 Aids:	\$9,694.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$70,506.50
SOC Percentage:	16.4983%
SOC Amount:	\$11,632.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,771.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,632.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$483.38
Minimum 2025 Cushion:	\$8,725.28	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$11,148.97	2025 Adjusted Amount:	\$11,148.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$77,032.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$65,477.48	Payable Amount:	\$11,148.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$11,148.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37192		NAME:	VILLAGE OF WESTON MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$7,291,404.28	Mileage as of 01/01/2023:	118.83
3-Year Average Cost(2021-2023):	\$10,505,543.69	Mileage as of 01/01/2024:	119.07
2023 Submitted Costs:	\$9,956,869.82	2024 Aids:	\$734,132.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,291,404.28
SOC Percentage:	16.4983%
SOC Amount:	\$1,202,955.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	119.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$325,537.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,202,955.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$358,702.64
Minimum 2025 Cushion:	\$660,719.68	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$844,252.93	2025 Adjusted Amount:	\$844,252.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,505,543.69	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,929,712.14	Payable Amount:	\$844,252.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$844,252.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37251		NAME:	CITY OF MOSINEE
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$2,072,516.85	Mileage as of 01/01/2023:	42.65
3-Year Average Cost(2021-2023):	\$2,016,531.53	Mileage as of 01/01/2024:	42.75
2023 Submitted Costs:	\$2,653,492.50	2024 Aids:	\$344,750.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,072,516.85
SOC Percentage:	16.4983%
SOC Amount:	\$341,929.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,878.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$341,929.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$310,275.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$396,462.67	2025 Adjusted Amount:	\$341,929.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,016,531.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,714,051.80	Payable Amount:	\$341,929.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$341,929.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37281		NAME:	CITY OF SCHOFIELD
			MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$1,807,262.25	Mileage as of 01/01/2023:	16.48
3-Year Average Cost(2021-2023):	\$1,315,088.27	Mileage as of 01/01/2024:	16.48
2023 Submitted Costs:	\$1,539,192.70	2024 Aids:	\$279,299.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,807,262.25
SOC Percentage:	16.4983%
SOC Amount:	\$298,167.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,056.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$298,167.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$251,369.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$321,193.94	2025 Adjusted Amount:	\$298,167.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,315,088.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,117,825.03	Payable Amount:	\$298,167.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$298,167.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37291	NAME:	CITY OF WAUSAU
		MARATHON COUNTY
6-Year Average Cost(2018-2023):	\$17,290,279.46	Mileage as of 01/01/2023: 214.53
3-Year Average Cost(2021-2023):	\$15,648,720.41	Mileage as of 01/01/2024: 214.53
2023 Submitted Costs:	\$18,666,093.76	2024 Aids: \$2,810,421.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$17,290,279.46
SOC Percentage:	16.4983%
SOC Amount:	\$2,852,597.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	214.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$586,525.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,852,597.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,529,379.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,231,984.74	2025 Adjusted Amount:	\$2,852,597.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$15,648,720.41	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$13,301,412.35	Payable Amount:	\$2,852,597.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,852,597.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38000		NAME:	MARINETTE COUNTY
			MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$7,020,978.50	Mileage as of 01/01/2023:	334.28
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$8,163,508.00	2024 Aids:	\$1,294,406.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,020,978.50
SOC Percentage:	18.6234%
SOC Amount:	\$1,307,544.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,307,544.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$1,164,965.75
Maximum 2025 Cushion:	\$1,488,567.35

Adjustment Amount:	\$0.00
Adjustment Type:	N/A
2025 Adjusted Amount:	\$1,307,544.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,307,544.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,307,544.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38002	NAME:	TOWN OF AMBERG
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$394,604.08	Mileage as of 01/01/2023: 84.24
3-Year Average Cost(2021-2023):	\$415,538.83	Mileage as of 01/01/2024: 84.24
2023 Submitted Costs:	\$617,757.50	2024 Aids: \$230,312.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$394,604.08
SOC Percentage:	16.4983%
SOC Amount:	\$65,102.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	84.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$230,312.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$230,312.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$207,280.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$230,312.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$415,538.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$353,208.01	Payable Amount:	\$230,312.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$230,312.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38004	NAME:	TOWN OF ATHELSTANE
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$435,743.25	Mileage as of 01/01/2023: 99.36
3-Year Average Cost(2021-2023):	\$534,065.00	Mileage as of 01/01/2024: 99.36
2023 Submitted Costs:	\$547,908.00	2024 Aids: \$271,650.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$435,743.25
SOC Percentage:	16.4983%
SOC Amount:	\$71,890.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	99.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$271,650.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$271,650.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$244,485.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$271,650.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$534,065.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$453,955.25	Payable Amount:	\$271,650.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$271,650.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38006		NAME:	TOWN OF BEAVER
			MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$481,841.33	Mileage as of 01/01/2023:	79.93
3-Year Average Cost(2021-2023):	\$585,373.00	Mileage as of 01/01/2024:	79.93
2023 Submitted Costs:	\$543,043.00	2024 Aids:	\$218,528.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$481,841.33
SOC Percentage:	16.4983%
SOC Amount:	\$79,495.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	79.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$218,528.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$218,528.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$196,675.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$218,528.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$585,373.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$497,567.05	Payable Amount:	\$218,528.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$218,528.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38008		NAME:	TOWN OF BEECHER
			MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$280,930.67	Mileage as of 01/01/2023:	57.66
3-Year Average Cost(2021-2023):	\$294,792.00	Mileage as of 01/01/2024:	57.66
2023 Submitted Costs:	\$410,627.00	2024 Aids:	\$157,642.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,930.67
SOC Percentage:	16.4983%
SOC Amount:	\$46,348.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,642.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,642.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$141,878.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$157,642.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$294,792.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,573.20	Payable Amount:	\$157,642.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,642.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38010	NAME:	TOWN OF DUNBAR
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$331,528.83	Mileage as of 01/01/2023: 85.69
3-Year Average Cost(2021-2023):	\$355,287.00	Mileage as of 01/01/2024: 85.69
2023 Submitted Costs:	\$278,920.00	2024 Aids: \$234,276.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$331,528.83
SOC Percentage:	16.4983%
SOC Amount:	\$54,696.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	85.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$234,276.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$234,276.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$210,848.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$234,276.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$355,287.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$301,993.95	Payable Amount:	\$234,276.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$234,276.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38012	NAME:	TOWN OF GOODMAN
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$311,913.50	Mileage as of 01/01/2023: 50.50
3-Year Average Cost(2021-2023):	\$303,751.83	Mileage as of 01/01/2024: 50.50
2023 Submitted Costs:	\$272,683.00	2024 Aids: \$138,067.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$311,913.50
SOC Percentage:	16.4983%
SOC Amount:	\$51,460.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,067.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,067.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$124,260.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,067.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$303,751.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$258,189.06	Payable Amount:	\$138,067.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,067.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38014	NAME:	TOWN OF GROVER
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$433,627.33	Mileage as of 01/01/2023: 90.65
3-Year Average Cost(2021-2023):	\$434,025.67	Mileage as of 01/01/2024: 90.65
2023 Submitted Costs:	\$388,239.00	2024 Aids: \$247,837.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$433,627.33
SOC Percentage:	16.4983%
SOC Amount:	\$71,541.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	90.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$247,837.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$247,837.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$223,053.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$247,837.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$434,025.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$368,921.82	Payable Amount:	\$247,837.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$247,837.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38016		NAME:	TOWN OF LAKE MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$422,674.00	Mileage as of 01/01/2023:	62.08
3-Year Average Cost(2021-2023):	\$410,664.33	Mileage as of 01/01/2024:	62.08
2023 Submitted Costs:	\$379,876.00	2024 Aids:	\$169,726.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$422,674.00
SOC Percentage:	16.4983%
SOC Amount:	\$69,733.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,726.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,726.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$152,754.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$169,726.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$410,664.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$349,064.68	Payable Amount:	\$169,726.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$169,726.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38018	NAME:	TOWN OF MIDDLE INLET
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$445,078.67	Mileage as of 01/01/2023: 60.84
3-Year Average Cost(2021-2023):	\$451,538.33	Mileage as of 01/01/2024: 60.84
2023 Submitted Costs:	\$390,184.00	2024 Aids: \$166,336.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$445,078.67
SOC Percentage:	16.4983%
SOC Amount:	\$73,430.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,336.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,336.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,702.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,336.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$451,538.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$383,807.58	Payable Amount:	\$166,336.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,336.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38020	NAME:	TOWN OF NIAGARA
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$247,485.33	Mileage as of 01/01/2023: 63.16
3-Year Average Cost(2021-2023):	\$283,259.33	Mileage as of 01/01/2024: 63.16
2023 Submitted Costs:	\$286,516.00	2024 Aids: \$172,679.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$247,485.33
SOC Percentage:	16.4983%
SOC Amount:	\$40,830.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,679.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,679.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$155,411.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$172,679.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$283,259.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,770.43	Payable Amount:	\$172,679.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$172,679.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38022	NAME:	TOWN OF PEMBINE
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$335,544.33	Mileage as of 01/01/2023: 79.57
3-Year Average Cost(2021-2023):	\$404,054.67	Mileage as of 01/01/2024: 79.57
2023 Submitted Costs:	\$424,966.00	2024 Aids: \$217,544.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$335,544.33
SOC Percentage:	16.4983%
SOC Amount:	\$55,359.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	79.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$217,544.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$217,544.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$195,789.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$217,544.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$404,054.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$343,446.47	Payable Amount:	\$217,544.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$217,544.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38024	NAME:	TOWN OF PESHTIGO
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$434,072.27	Mileage as of 01/01/2023: 87.90
3-Year Average Cost(2021-2023):	\$438,064.17	Mileage as of 01/01/2024: 87.90
2023 Submitted Costs:	\$469,361.10	2024 Aids: \$240,318.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$434,072.27
SOC Percentage:	16.4983%
SOC Amount:	\$71,614.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	87.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$240,318.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$240,318.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$216,286.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$240,318.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$438,064.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$372,354.54	Payable Amount:	\$240,318.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$240,318.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38026	NAME:	TOWN OF PORTERFIELD
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$533,426.92	Mileage as of 01/01/2023: 71.11
3-Year Average Cost(2021-2023):	\$605,692.83	Mileage as of 01/01/2024: 70.98
2023 Submitted Costs:	\$540,978.00	2024 Aids: \$194,414.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$533,426.92
SOC Percentage:	16.4983%
SOC Amount:	\$88,006.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	70.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,059.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$194,059.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1828%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$174,653.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$194,059.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$605,692.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$514,838.91	Payable Amount:	\$194,059.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$194,059.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38028	NAME:	TOWN OF POUND
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$357,452.75	Mileage as of 01/01/2023: 67.82
3-Year Average Cost(2021-2023):	\$394,571.17	Mileage as of 01/01/2024: 67.87
2023 Submitted Costs:	\$542,702.50	2024 Aids: \$185,419.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$357,452.75
SOC Percentage:	16.4983%
SOC Amount:	\$58,973.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	67.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$185,556.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$185,556.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0737%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$167,000.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$185,556.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$394,571.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$335,385.49	Payable Amount:	\$185,556.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$185,556.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38030	NAME:	TOWN OF SILVER CLIFF
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$465,424.50	Mileage as of 01/01/2023: 79.73
3-Year Average Cost(2021-2023):	\$636,532.17	Mileage as of 01/01/2024: 79.73
2023 Submitted Costs:	\$414,095.50	2024 Aids: \$217,981.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$465,424.50
SOC Percentage:	16.4983%
SOC Amount:	\$76,786.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	79.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$217,981.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$217,981.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$196,183.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$217,981.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$636,532.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$541,052.34	Payable Amount:	\$217,981.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$217,981.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38032	NAME:	TOWN OF STEPHENSON
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$1,337,894.42	Mileage as of 01/01/2023: 212.66
3-Year Average Cost(2021-2023):	\$1,430,356.67	Mileage as of 01/01/2024: 212.66
2023 Submitted Costs:	\$1,540,030.50	2024 Aids: \$581,412.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,337,894.42
SOC Percentage:	16.4983%
SOC Amount:	\$220,729.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	212.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$581,412.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$581,412.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$523,271.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$581,412.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,430,356.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,215,803.17	Payable Amount:	\$581,412.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$581,412.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38034		NAME:	TOWN OF WAGNER
			MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$191,470.67	Mileage as of 01/01/2023:	56.37
3-Year Average Cost(2021-2023):	\$180,306.33	Mileage as of 01/01/2024:	56.37
2023 Submitted Costs:	\$66,132.00	2024 Aids:	\$154,115.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,470.67
SOC Percentage:	16.4983%
SOC Amount:	\$31,589.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,115.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,115.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,704.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,115.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$180,306.33	Cost Cap Reduction Amount:	-\$855.20
85% Cost Cap:	\$153,260.38	Payable Amount:	\$153,260.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$153,260.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38036	NAME:	TOWN OF WAUSAUKEE
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$544,318.17	Mileage as of 01/01/2023: 98.78
3-Year Average Cost(2021-2023):	\$555,344.33	Mileage as of 01/01/2024: 98.78
2023 Submitted Costs:	\$513,799.00	2024 Aids: \$270,064.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$544,318.17
SOC Percentage:	16.4983%
SOC Amount:	\$89,803.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	98.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$270,064.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$270,064.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$243,058.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$270,064.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$555,344.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$472,042.68	Payable Amount:	\$270,064.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$270,064.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38111	NAME:	VILLAGE OF COLEMAN
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$269,687.00	Mileage as of 01/01/2023: 6.64
3-Year Average Cost(2021-2023):	\$333,123.40	Mileage as of 01/01/2024: 6.64
2023 Submitted Costs:	\$219,261.50	2024 Aids: \$35,438.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$269,687.00
SOC Percentage:	16.4983%
SOC Amount:	\$44,493.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,153.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,493.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,739.60
Minimum 2025 Cushion:	\$31,894.51	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$40,754.09	2025 Adjusted Amount:	\$40,754.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$333,123.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$283,154.89	Payable Amount:	\$40,754.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$40,754.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38121		NAME:	VILLAGE OF CRIVITZ
			MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$304,016.83	Mileage as of 01/01/2023:	15.08
3-Year Average Cost(2021-2023):	\$345,550.17	Mileage as of 01/01/2024:	15.08
2023 Submitted Costs:	\$448,528.00	2024 Aids:	\$46,801.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$304,016.83
SOC Percentage:	16.4983%
SOC Amount:	\$50,157.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$41,228.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$50,157.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$42,121.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$53,821.94	2025 Adjusted Amount:	\$50,157.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$345,550.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$293,717.64	Payable Amount:	\$50,157.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$50,157.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38171		NAME:	VILLAGE OF POUND
			MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$186,050.67	Mileage as of 01/01/2023:	3.18
3-Year Average Cost(2021-2023):	\$169,570.67	Mileage as of 01/01/2024:	3.18
2023 Submitted Costs:	\$148,827.00	2024 Aids:	\$29,271.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$186,050.67
SOC Percentage:	16.4983%
SOC Amount:	\$30,695.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,694.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$30,695.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$26,343.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$33,661.77	2025 Adjusted Amount:	\$30,695.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,570.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,135.07	Payable Amount:	\$30,695.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$30,695.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38191		NAME:	VILLAGE OF WAUSAUKEE
			MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$214,154.68	Mileage as of 01/01/2023:	11.42
3-Year Average Cost(2021-2023):	\$159,853.20	Mileage as of 01/01/2024:	11.42
2023 Submitted Costs:	\$140,538.00	2024 Aids:	\$36,044.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,154.68
SOC Percentage:	16.4983%
SOC Amount:	\$35,331.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,222.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$35,331.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$32,440.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$41,451.29	2025 Adjusted Amount:	\$35,331.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$159,853.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$135,875.22	Payable Amount:	\$35,331.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$35,331.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38251		NAME:	CITY OF MARINETTE
			MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$3,085,622.28	Mileage as of 01/01/2023:	74.06
3-Year Average Cost(2021-2023):	\$3,397,496.81	Mileage as of 01/01/2024:	74.06
2023 Submitted Costs:	\$3,157,853.17	2024 Aids:	\$514,693.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,085,622.28
SOC Percentage:	16.4983%
SOC Amount:	\$509,074.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	74.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$202,480.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$509,074.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$463,224.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$591,897.51	2025 Adjusted Amount:	\$509,074.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,397,496.81	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,887,872.29	Payable Amount:	\$509,074.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$509,074.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38261	NAME:	CITY OF NIAGARA
		MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$843,574.17	Mileage as of 01/01/2023: 15.63
3-Year Average Cost(2021-2023):	\$847,194.67	Mileage as of 01/01/2024: 15.63
2023 Submitted Costs:	\$897,227.50	2024 Aids: \$138,871.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$843,574.17
SOC Percentage:	16.4983%
SOC Amount:	\$139,175.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,732.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$139,175.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$124,984.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$159,702.33	2025 Adjusted Amount:	\$139,175.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$847,194.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$720,115.47	Payable Amount:	\$139,175.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$139,175.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38271		NAME:	CITY OF PESHTIGO
			MARINETTE COUNTY
6-Year Average Cost(2018-2023):	\$1,225,544.13	Mileage as of 01/01/2023:	26.89
3-Year Average Cost(2021-2023):	\$1,190,188.70	Mileage as of 01/01/2024:	26.89
2023 Submitted Costs:	\$1,050,411.20	2024 Aids:	\$206,997.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,225,544.13
SOC Percentage:	16.4983%
SOC Amount:	\$202,193.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,517.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$202,193.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$186,297.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$238,046.85	2025 Adjusted Amount:	\$202,193.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,190,188.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,011,660.40	Payable Amount:	\$202,193.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$202,193.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39000		NAME:	MARQUETTE COUNTY
			MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$4,049,336.73	Mileage as of 01/01/2023:	237.22
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$4,867,082.60	2024 Aids:	\$722,389.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,049,336.73
SOC Percentage:	18.6234%
SOC Amount:	\$754,123.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$754,123.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$650,150.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$830,747.55	2025 Adjusted Amount:	\$754,123.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$754,123.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$754,123.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39002	NAME:	TOWN OF BUFFALO
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$199,348.50	Mileage as of 01/01/2023: 51.66
3-Year Average Cost(2021-2023):	\$226,367.67	Mileage as of 01/01/2024: 51.66
2023 Submitted Costs:	\$253,007.00	2024 Aids: \$141,238.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,348.50
SOC Percentage:	16.4983%
SOC Amount:	\$32,889.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,238.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,238.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,114.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,238.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$226,367.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$192,412.52	Payable Amount:	\$141,238.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,238.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39004	NAME:	TOWN OF CRYSTAL LAKE
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$200,584.67	Mileage as of 01/01/2023: 35.16
3-Year Average Cost(2021-2023):	\$201,608.33	Mileage as of 01/01/2024: 35.16
2023 Submitted Costs:	\$227,611.00	2024 Aids: \$96,127.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$200,584.67
SOC Percentage:	16.4983%
SOC Amount:	\$33,093.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,127.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,127.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$86,514.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,127.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$201,608.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$171,367.08	Payable Amount:	\$96,127.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,127.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39006	NAME:	TOWN OF DOUGLAS
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$156,587.17	Mileage as of 01/01/2023: 27.69
3-Year Average Cost(2021-2023):	\$176,387.00	Mileage as of 01/01/2024: 27.69
2023 Submitted Costs:	\$175,860.00	2024 Aids: \$75,704.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,587.17
SOC Percentage:	16.4983%
SOC Amount:	\$25,834.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,704.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,704.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,134.01	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,704.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,387.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,928.95	Payable Amount:	\$75,704.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,704.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39008	NAME:	TOWN OF HARRIS
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$221,671.67	Mileage as of 01/01/2023: 37.82
3-Year Average Cost(2021-2023):	\$229,698.33	Mileage as of 01/01/2024: 37.82
2023 Submitted Costs:	\$235,217.00	2024 Aids: \$103,399.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$221,671.67
SOC Percentage:	16.4983%
SOC Amount:	\$36,571.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,399.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,399.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,059.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,399.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$229,698.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$195,243.58	Payable Amount:	\$103,399.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,399.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39010	NAME:	TOWN OF MECAN
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$182,080.00	Mileage as of 01/01/2023: 37.61
3-Year Average Cost(2021-2023):	\$224,766.33	Mileage as of 01/01/2024: 37.61
2023 Submitted Costs:	\$152,559.00	2024 Aids: \$102,825.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,080.00
SOC Percentage:	16.4983%
SOC Amount:	\$30,040.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,825.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,825.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,543.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$102,825.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,766.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$191,051.38	Payable Amount:	\$102,825.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,825.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39012	NAME:	TOWN OF MONTELLO
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$81,522.17	Mileage as of 01/01/2023: 19.24
3-Year Average Cost(2021-2023):	\$96,339.33	Mileage as of 01/01/2024: 19.23
2023 Submitted Costs:	\$104,464.00	2024 Aids: \$52,602.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,522.17
SOC Percentage:	16.4983%
SOC Amount:	\$13,449.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,574.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$52,574.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0520%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$47,317.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$52,574.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$96,339.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$81,888.43	Payable Amount:	\$52,574.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$52,574.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39014	NAME:	TOWN OF MOUNDVILLE
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$79,784.33	Mileage as of 01/01/2023: 17.02
3-Year Average Cost(2021-2023):	\$87,850.67	Mileage as of 01/01/2024: 17.02
2023 Submitted Costs:	\$95,799.00	2024 Aids: \$46,532.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$79,784.33
SOC Percentage:	16.4983%
SOC Amount:	\$13,163.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$46,532.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$46,532.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$41,879.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$46,532.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$87,850.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$86,093.66	Payable Amount:	\$46,532.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$46,532.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39016

NAME:

TOWN OF NESHKORO

MARQUETTE COUNTY

6-Year Average Cost(2018-2023):	\$169,097.17	Mileage as of 01/01/2023:	25.71
3-Year Average Cost(2021-2023):	\$160,771.67	Mileage as of 01/01/2024:	25.71
2023 Submitted Costs:	\$209,861.00	2024 Aids:	\$70,291.14

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$169,097.17
SOC Percentage:	16.4983%
SOC Amount:	\$27,898.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$70,291.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$70,291.14

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$63,262.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$70,291.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$160,771.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$136,655.92	Payable Amount:	\$70,291.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$70,291.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39018	NAME:	TOWN OF NEWTON
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$208,026.17	Mileage as of 01/01/2023: 41.66
3-Year Average Cost(2021-2023):	\$188,854.67	Mileage as of 01/01/2024: 41.66
2023 Submitted Costs:	\$201,806.00	2024 Aids: \$102,508.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$208,026.17
SOC Percentage:	16.4983%
SOC Amount:	\$34,320.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,898.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,898.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,257.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$113,898.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$188,854.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,526.47	Payable Amount:	\$113,898.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$113,898.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39020	NAME:	TOWN OF OXFORD
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$198,765.17	Mileage as of 01/01/2023: 33.44
3-Year Average Cost(2021-2023):	\$226,031.83	Mileage as of 01/01/2024: 33.44
2023 Submitted Costs:	\$317,932.00	2024 Aids: \$91,424.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,765.17
SOC Percentage:	16.4983%
SOC Amount:	\$32,792.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,424.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,424.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,282.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$91,424.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$226,031.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$192,127.06	Payable Amount:	\$91,424.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,424.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39022	NAME:	TOWN OF PACKWAUKEE
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$190,823.67	Mileage as of 01/01/2023: 43.45
3-Year Average Cost(2021-2023):	\$214,988.00	Mileage as of 01/01/2024: 43.45
2023 Submitted Costs:	\$323,190.00	2024 Aids: \$118,792.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,823.67
SOC Percentage:	16.4983%
SOC Amount:	\$31,482.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,792.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,792.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,913.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,792.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$214,988.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$182,739.80	Payable Amount:	\$118,792.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,792.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39024	NAME:	TOWN OF SHIELDS
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$113,372.83	Mileage as of 01/01/2023: 32.59
3-Year Average Cost(2021-2023):	\$122,109.33	Mileage as of 01/01/2024: 32.59
2023 Submitted Costs:	\$179,104.00	2024 Aids: \$84,331.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,372.83
SOC Percentage:	16.4983%
SOC Amount:	\$18,704.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,101.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,101.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$75,898.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$89,101.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$122,109.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$103,792.93	Payable Amount:	\$89,101.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$89,101.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39026	NAME:	TOWN OF SPRINGFIELD
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$240,339.67	Mileage as of 01/01/2023: 53.90
3-Year Average Cost(2021-2023):	\$257,699.33	Mileage as of 01/01/2024: 53.90
2023 Submitted Costs:	\$269,886.00	2024 Aids: \$147,362.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,339.67
SOC Percentage:	16.4983%
SOC Amount:	\$39,651.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,362.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,362.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$132,626.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$147,362.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,699.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,044.43	Payable Amount:	\$147,362.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$147,362.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39028	NAME:	TOWN OF WESTFIELD
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$210,944.83	Mileage as of 01/01/2023: 37.81
3-Year Average Cost(2021-2023):	\$254,347.67	Mileage as of 01/01/2024: 37.81
2023 Submitted Costs:	\$295,596.00	2024 Aids: \$103,372.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,944.83
SOC Percentage:	16.4983%
SOC Amount:	\$34,802.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,372.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,372.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,035.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,372.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,347.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$216,195.52	Payable Amount:	\$103,372.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,372.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39121	NAME:	VILLAGE OF ENDEAVOR
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$45,277.08	Mileage as of 01/01/2023: 4.93
3-Year Average Cost(2021-2023):	\$52,511.17	Mileage as of 01/01/2024: 4.93
2023 Submitted Costs:	\$17,286.00	2024 Aids: \$13,478.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$45,277.08
SOC Percentage:	16.4983%
SOC Amount:	\$7,469.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,478.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,478.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$12,130.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$13,478.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$52,511.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$44,634.49	Payable Amount:	\$13,478.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,478.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39161	NAME:	VILLAGE OF NESHKORO
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$71,184.42	Mileage as of 01/01/2023: 7.12
3-Year Average Cost(2021-2023):	\$50,355.00	Mileage as of 01/01/2024: 7.12
2023 Submitted Costs:	\$42,848.00	2024 Aids: \$19,466.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$71,184.42
SOC Percentage:	16.4983%
SOC Amount:	\$11,744.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,466.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$19,466.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$17,519.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$19,466.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$50,355.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$42,801.75	Payable Amount:	\$19,466.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$19,466.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39165	NAME:	VILLAGE OF OXFORD
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$86,765.00	Mileage as of 01/01/2023: 6.81
3-Year Average Cost(2021-2023):	\$81,663.33	Mileage as of 01/01/2024: 6.81
2023 Submitted Costs:	\$83,306.50	2024 Aids: \$18,618.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$86,765.00
SOC Percentage:	16.4983%
SOC Amount:	\$14,314.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,618.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$18,618.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$16,756.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$18,618.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$81,663.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$69,413.83	Payable Amount:	\$18,618.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$18,618.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39191	NAME:	VILLAGE OF WESTFIELD
		MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$516,203.75	Mileage as of 01/01/2023: 12.74
3-Year Average Cost(2021-2023):	\$632,123.67	Mileage as of 01/01/2024: 12.74
2023 Submitted Costs:	\$1,211,833.50	2024 Aids: \$61,986.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$516,203.75
SOC Percentage:	16.4983%
SOC Amount:	\$85,164.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,831.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$85,164.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$13,880.71
Minimum 2025 Cushion:	\$55,787.46	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$71,283.98	2025 Adjusted Amount:	\$71,283.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$632,123.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$537,305.12	Payable Amount:	\$71,283.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$71,283.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39251		NAME:	CITY OF MONTELLO
			MARQUETTE COUNTY
6-Year Average Cost(2018-2023):	\$418,758.13	Mileage as of 01/01/2023:	9.50
3-Year Average Cost(2021-2023):	\$403,397.50	Mileage as of 01/01/2024:	9.50
2023 Submitted Costs:	\$453,295.00	2024 Aids:	\$67,171.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$418,758.13
SOC Percentage:	16.4983%
SOC Amount:	\$69,087.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,973.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$69,087.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$60,454.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$77,247.09	2025 Adjusted Amount:	\$69,087.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$403,397.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$342,887.88	Payable Amount:	\$69,087.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$69,087.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40000		NAME:	MILWAUKEE COUNTY
			MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$31,082,874.73	Mileage as of 01/01/2023:	140.14
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$39,251,105.60	2024 Aids:	\$5,529,829.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$31,082,874.73
SOC Percentage:	18.6234%
SOC Amount:	\$5,788,684.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$5,788,684.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$4,976,846.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$6,359,303.60	2025 Adjusted Amount:	\$5,788,684.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$5,788,684.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$5,788,684.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40106		NAME:	VILLAGE OF BAYSIDE
			MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$2,138,772.47	Mileage as of 01/01/2023:	22.83
3-Year Average Cost(2021-2023):	\$2,283,930.53	Mileage as of 01/01/2024:	22.74
2023 Submitted Costs:	\$2,174,641.40	2024 Aids:	\$342,614.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,138,772.47
SOC Percentage:	16.4983%
SOC Amount:	\$352,860.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,171.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$352,860.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$308,353.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$394,006.99	2025 Adjusted Amount:	\$352,860.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,283,930.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,941,340.95	Payable Amount:	\$352,860.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$352,860.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40107		NAME:	VILLAGE OF BROWN DEER
			MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$3,493,951.48	Mileage as of 01/01/2023:	54.89
3-Year Average Cost(2021-2023):	\$3,829,089.94	Mileage as of 01/01/2024:	54.90
2023 Submitted Costs:	\$5,565,177.83	2024 Aids:	\$501,868.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,493,951.48
SOC Percentage:	16.4983%
SOC Amount:	\$576,441.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,096.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$576,441.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$451,681.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$577,148.22	2025 Adjusted Amount:	\$576,441.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,829,089.94	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,254,726.45	Payable Amount:	\$576,441.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$576,441.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40126		NAME:	VILLAGE OF FOX POINT
			MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$3,580,443.63	Mileage as of 01/01/2023:	34.62
3-Year Average Cost(2021-2023):	\$3,937,585.77	Mileage as of 01/01/2024:	34.62
2023 Submitted Costs:	\$3,318,330.60	2024 Aids:	\$578,670.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,580,443.63
SOC Percentage:	16.4983%
SOC Amount:	\$590,711.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,651.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$590,711.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$520,803.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$665,471.32	2025 Adjusted Amount:	\$590,711.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,937,585.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,346,947.90	Payable Amount:	\$590,711.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$590,711.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40131	NAME:	VILLAGE OF GREENDALE
		MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$4,651,935.70	Mileage as of 01/01/2023: 60.75
3-Year Average Cost(2021-2023):	\$5,752,041.34	Mileage as of 01/01/2024: 60.75
2023 Submitted Costs:	\$5,359,920.88	2024 Aids: \$750,800.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,651,935.70
SOC Percentage:	16.4983%
SOC Amount:	\$767,488.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,090.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$767,488.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$675,720.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$863,420.85	2025 Adjusted Amount:	\$767,488.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,752,041.34	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,889,235.14	Payable Amount:	\$767,488.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$767,488.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40136	NAME:	VILLAGE OF HALES CORNERS
		MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$3,989,546.40	Mileage as of 01/01/2023: 34.11
3-Year Average Cost(2021-2023):	\$3,445,525.03	Mileage as of 01/01/2024: 34.11
2023 Submitted Costs:	\$3,283,173.90	2024 Aids: \$663,996.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,989,546.40
SOC Percentage:	16.4983%
SOC Amount:	\$658,206.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,256.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$658,206.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$597,596.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$763,595.64	2025 Adjusted Amount:	\$658,206.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,445,525.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,928,696.28	Payable Amount:	\$658,206.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$658,206.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40176	NAME:	VILLAGE OF RIVER HILLS
		MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$2,305,450.58	Mileage as of 01/01/2023: 23.23
3-Year Average Cost(2021-2023):	\$3,001,879.00	Mileage as of 01/01/2024: 23.23
2023 Submitted Costs:	\$5,183,273.00	2024 Aids: \$287,932.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,305,450.58
SOC Percentage:	16.4983%
SOC Amount:	\$380,359.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$63,510.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$380,359.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$49,236.89
Minimum 2025 Cushion:	\$259,139.40	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$331,122.57	2025 Adjusted Amount:	\$331,122.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,001,879.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,551,597.15	Payable Amount:	\$331,122.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$331,122.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40181	NAME:	VILLAGE OF SHOREWOOD
		MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$4,946,201.22	Mileage as of 01/01/2023: 28.27
3-Year Average Cost(2021-2023):	\$4,621,397.29	Mileage as of 01/01/2024: 28.27
2023 Submitted Costs:	\$4,864,969.88	2024 Aids: \$802,607.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,946,201.22
SOC Percentage:	16.4983%
SOC Amount:	\$816,037.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,290.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$816,037.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$722,346.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$922,998.36	2025 Adjusted Amount:	\$816,037.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,621,397.29	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,928,187.70	Payable Amount:	\$816,037.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$816,037.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40191	NAME:	VILLAGE OF WEST MILWAUKEE
		MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$2,617,064.32	Mileage as of 01/01/2023: 11.14
3-Year Average Cost(2021-2023):	\$3,010,290.83	Mileage as of 01/01/2024: 11.14
2023 Submitted Costs:	\$3,268,893.70	2024 Aids: \$412,565.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,617,064.32
SOC Percentage:	16.4983%
SOC Amount:	\$431,770.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,456.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$431,770.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$371,308.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$474,450.00	2025 Adjusted Amount:	\$431,770.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,010,290.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,558,747.21	Payable Amount:	\$431,770.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$431,770.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40192	NAME:	VILLAGE OF WHITEFISH BAY
		MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$3,971,132.15	Mileage as of 01/01/2023: 38.46
3-Year Average Cost(2021-2023):	\$3,783,999.62	Mileage as of 01/01/2024: 38.46
2023 Submitted Costs:	\$3,554,692.72	2024 Aids: \$644,489.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,971,132.15
SOC Percentage:	16.4983%
SOC Amount:	\$655,168.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,149.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$655,168.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$580,040.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$741,163.16	2025 Adjusted Amount:	\$655,168.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,783,999.62	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,216,399.68	Payable Amount:	\$655,168.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$655,168.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40211		NAME:	CITY OF CUDAHY MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$4,263,129.76	Mileage as of 01/01/2023:	55.60
3-Year Average Cost(2021-2023):	\$4,205,558.50	Mileage as of 01/01/2024:	55.69
2023 Submitted Costs:	\$4,091,964.13	2024 Aids:	\$707,989.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,263,129.76
SOC Percentage:	16.4983%
SOC Amount:	\$703,342.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,256.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$703,342.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$637,190.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$814,187.61	2025 Adjusted Amount:	\$703,342.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,205,558.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,574,724.73	Payable Amount:	\$703,342.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$703,342.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40226		NAME:	CITY OF FRANKLIN MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$12,634,822.91	Mileage as of 01/01/2023:	176.91
3-Year Average Cost(2021-2023):	\$11,430,671.44	Mileage as of 01/01/2024:	178.52
2023 Submitted Costs:	\$11,242,054.08	2024 Aids:	\$2,020,966.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,634,822.91
SOC Percentage:	16.4983%
SOC Amount:	\$2,084,527.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	178.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$488,073.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,084,527.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,818,869.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,324,111.19	2025 Adjusted Amount:	\$2,084,527.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$11,430,671.44	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,716,070.72	Payable Amount:	\$2,084,527.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,084,527.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40231		NAME:	CITY OF GLENDALE MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$6,468,388.58	Mileage as of 01/01/2023:	60.89
3-Year Average Cost(2021-2023):	\$7,215,281.52	Mileage as of 01/01/2024:	60.89
2023 Submitted Costs:	\$7,604,601.52	2024 Aids:	\$1,013,740.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,468,388.58
SOC Percentage:	16.4983%
SOC Amount:	\$1,067,172.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,473.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,067,172.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$912,366.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,165,801.52	2025 Adjusted Amount:	\$1,067,172.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$7,215,281.52	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,132,989.29	Payable Amount:	\$1,067,172.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,067,172.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40236	NAME:	CITY OF GREENFIELD
		MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$11,933,208.14	Mileage as of 01/01/2023: 113.91
3-Year Average Cost(2021-2023):	\$12,789,932.85	Mileage as of 01/01/2024: 113.91
2023 Submitted Costs:	\$13,852,581.18	2024 Aids: \$1,922,877.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,933,208.14
SOC Percentage:	16.4983%
SOC Amount:	\$1,968,772.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	113.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$311,429.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,968,772.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,730,589.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,211,308.68	2025 Adjusted Amount:	\$1,968,772.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,789,932.85	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,871,442.92	Payable Amount:	\$1,968,772.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,968,772.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40251	NAME:	CITY OF MILWAUKEE
		MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$160,699,193.33	Mileage as of 01/01/2023: 1,348.89
3-Year Average Cost(2021-2023):	\$157,084,753.33	Mileage as of 01/01/2024: 1,348.27
2023 Submitted Costs:	\$165,288,600.00	2024 Aids: \$26,612,030.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$160,699,193.33
SOC Percentage:	16.4983%
SOC Amount:	\$26,512,586.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1,348.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,686,170.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$26,512,586.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$23,950,827.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$30,603,834.60	2025 Adjusted Amount:	\$26,512,586.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,084,753.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,522,040.33	Payable Amount:	\$26,512,586.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$26,512,586.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40265		NAME:	CITY OF OAK CREEK MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$10,041,493.34	Mileage as of 01/01/2023:	144.99
3-Year Average Cost(2021-2023):	\$11,619,698.77	Mileage as of 01/01/2024:	145.38
2023 Submitted Costs:	\$10,705,403.68	2024 Aids:	\$1,841,222.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$10,041,493.34
SOC Percentage:	16.4983%
SOC Amount:	\$1,656,672.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	145.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$397,468.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,656,672.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$1,657,100.35
Maximum 2025 Cushion:	\$2,117,406.00

Adjustment Amount:	\$427.66
Adjustment Type:	Minimum Cushion
2025 Adjusted Amount:	\$1,657,100.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$11,619,698.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,876,743.95	Payable Amount:	\$1,657,100.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,657,100.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40281		NAME:	CITY OF SAINT FRANCIS
			MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$3,475,208.77	Mileage as of 01/01/2023:	26.81
3-Year Average Cost(2021-2023):	\$3,535,157.90	Mileage as of 01/01/2024:	26.81
2023 Submitted Costs:	\$3,855,917.80	2024 Aids:	\$572,615.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,475,208.77
SOC Percentage:	16.4983%
SOC Amount:	\$573,349.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,298.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$573,349.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$515,354.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$658,508.06	2025 Adjusted Amount:	\$573,349.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,535,157.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,004,884.22	Payable Amount:	\$573,349.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$573,349.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40282	NAME:	CITY OF SOUTH MILWAUKEE
		MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$6,644,206.28	Mileage as of 01/01/2023: 64.87
3-Year Average Cost(2021-2023):	\$6,936,740.91	Mileage as of 01/01/2024: 64.87
2023 Submitted Costs:	\$7,601,650.60	2024 Aids: \$1,045,901.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,644,206.28
SOC Percentage:	16.4983%
SOC Amount:	\$1,096,179.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,354.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,096,179.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$941,311.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,202,786.92	2025 Adjusted Amount:	\$1,096,179.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,936,740.91	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,896,229.77	Payable Amount:	\$1,096,179.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,096,179.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40291		NAME:	CITY OF WAUWATOSA
			MILWAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$14,174,338.92	Mileage as of 01/01/2023:	159.34
3-Year Average Cost(2021-2023):	\$12,739,333.29	Mileage as of 01/01/2024:	159.14
2023 Submitted Costs:	\$13,276,637.74	2024 Aids:	\$2,392,310.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,174,338.92
SOC Percentage:	16.4983%
SOC Amount:	\$2,338,520.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	159.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$435,088.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,338,520.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,153,079.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,751,156.71	2025 Adjusted Amount:	\$2,338,520.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,739,333.29	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,828,433.30	Payable Amount:	\$2,338,520.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,338,520.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40292

NAME:

CITY OF WEST ALLIS

MILWAUKEE COUNTY

6-Year Average Cost(2018-2023): \$16,684,981.19
3-Year Average Cost(2021-2023): \$17,643,976.41
2023 Submitted Costs: \$18,912,153.66

Mileage as of 01/01/2023: 175.48
Mileage as of 01/01/2024: 175.42
2024 Aids: \$2,605,844.91

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: \$16,684,981.19
SOC Percentage: 16.4983%
SOC Amount: \$2,752,733.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024: 175.42
Rate Per Mile: \$2,734.00
RPM Amount: \$479,598.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: \$2,752,733.26

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2025 Cushion: \$2,345,260.42
Maximum 2025 Cushion: \$2,996,721.65

Adjustment Amount: \$0.00
Adjustment Type: N/A
2025 Adjusted Amount: \$2,752,733.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost: \$17,643,976.41
85% Cost Cap: \$14,997,379.95

Cost Cap Reduction Amount: \$0.00
Payable Amount: \$2,752,733.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: \$0.00

FINAL GTA AMOUNT: \$2,752,733.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41000		NAME:	MONROE COUNTY
			MONROE COUNTY
6-Year Average Cost(2018-2023):	\$6,719,746.43	Mileage as of 01/01/2023:	344.00
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$11,096,792.40	2024 Aids:	\$1,020,276.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,719,746.43
SOC Percentage:	18.6234%
SOC Amount:	\$1,251,444.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,251,444.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$918,249.11
Maximum 2025 Cushion:	\$1,173,318.31

Adjustment Amount:	-\$78,126.24
Adjustment Type:	Maximum Cushion
2025 Adjusted Amount:	\$1,173,318.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,173,318.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,173,318.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41002		NAME:	TOWN OF ADRIAN
			MONROE COUNTY
6-Year Average Cost(2018-2023):	\$258,219.50	Mileage as of 01/01/2023:	36.27
3-Year Average Cost(2021-2023):	\$259,846.67	Mileage as of 01/01/2024:	36.27
2023 Submitted Costs:	\$164,877.00	2024 Aids:	\$99,162.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$258,219.50
SOC Percentage:	16.4983%
SOC Amount:	\$42,601.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,162.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,162.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,245.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,162.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$259,846.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$220,869.67	Payable Amount:	\$99,162.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,162.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41004		NAME:	TOWN OF ANGELO
			MONROE COUNTY
6-Year Average Cost(2018-2023):	\$127,757.17	Mileage as of 01/01/2023:	23.83
3-Year Average Cost(2021-2023):	\$124,860.33	Mileage as of 01/01/2024:	23.83
2023 Submitted Costs:	\$186,847.00	2024 Aids:	\$65,151.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$127,757.17
SOC Percentage:	16.4983%
SOC Amount:	\$21,077.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,151.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$65,151.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$58,636.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$65,151.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$124,860.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$106,131.28	Payable Amount:	\$65,151.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$65,151.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41006	NAME:	TOWN OF BYRON
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$224,171.00	Mileage as of 01/01/2023: 46.41
3-Year Average Cost(2021-2023):	\$176,405.67	Mileage as of 01/01/2024: 46.41
2023 Submitted Costs:	\$186,452.00	2024 Aids: \$126,884.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,171.00
SOC Percentage:	16.4983%
SOC Amount:	\$36,984.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,884.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,884.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,196.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,884.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,405.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,944.82	Payable Amount:	\$126,884.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,884.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41008		NAME:	TOWN OF CLIFTON
			MONROE COUNTY
6-Year Average Cost(2018-2023):	\$240,250.33	Mileage as of 01/01/2023:	41.63
3-Year Average Cost(2021-2023):	\$265,621.00	Mileage as of 01/01/2024:	41.63
2023 Submitted Costs:	\$234,646.00	2024 Aids:	\$113,816.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,250.33
SOC Percentage:	16.4983%
SOC Amount:	\$39,637.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,816.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,816.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,434.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$113,816.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$265,621.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$260,308.58	Payable Amount:	\$113,816.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$113,816.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41010	NAME:	TOWN OF GLENDALE
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$300,162.00	Mileage as of 01/01/2023: 51.86
3-Year Average Cost(2021-2023):	\$336,825.67	Mileage as of 01/01/2024: 51.86
2023 Submitted Costs:	\$327,950.00	2024 Aids: \$141,785.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$300,162.00
SOC Percentage:	16.4983%
SOC Amount:	\$49,521.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,785.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,785.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,606.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,785.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$336,825.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$330,089.16	Payable Amount:	\$141,785.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,785.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41012		NAME:	TOWN OF GRANT
			MONROE COUNTY
6-Year Average Cost(2018-2023):	\$167,248.17	Mileage as of 01/01/2023:	21.82
3-Year Average Cost(2021-2023):	\$179,416.00	Mileage as of 01/01/2024:	21.82
2023 Submitted Costs:	\$250,777.00	2024 Aids:	\$59,655.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$167,248.17
SOC Percentage:	16.4983%
SOC Amount:	\$27,593.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,655.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,655.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$53,690.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$59,655.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,416.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$175,827.68	Payable Amount:	\$59,655.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$59,655.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41014	NAME:	TOWN OF GREENFIELD
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$524,262.00	Mileage as of 01/01/2023: 25.14
3-Year Average Cost(2021-2023):	\$527,911.67	Mileage as of 01/01/2024: 25.14
2023 Submitted Costs:	\$555,354.00	2024 Aids: \$82,023.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$524,262.00
SOC Percentage:	16.4983%
SOC Amount:	\$86,494.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,732.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$86,494.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$73,821.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$94,327.54	2025 Adjusted Amount:	\$86,494.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$527,911.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$448,724.92	Payable Amount:	\$86,494.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,494.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41016	NAME:	TOWN OF JEFFERSON
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$430,386.67	Mileage as of 01/01/2023: 40.29
3-Year Average Cost(2021-2023):	\$173,779.67	Mileage as of 01/01/2024: 40.29
2023 Submitted Costs:	\$412,166.00	2024 Aids: \$110,152.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$430,386.67
SOC Percentage:	16.4983%
SOC Amount:	\$71,006.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,152.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,152.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,137.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$110,152.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$173,779.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$147,712.72	Payable Amount:	\$110,152.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,152.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41018	NAME:	TOWN OF LA FAYETTE
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$47,051.83	Mileage as of 01/01/2023: 10.13
3-Year Average Cost(2021-2023):	\$77,974.00	Mileage as of 01/01/2024: 10.13
2023 Submitted Costs:	\$50,272.50	2024 Aids: \$27,695.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$47,051.83
SOC Percentage:	16.4983%
SOC Amount:	\$7,762.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,695.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$27,695.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$24,925.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$27,695.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$77,974.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$76,414.52	Payable Amount:	\$27,695.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$27,695.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41020	NAME:	TOWN OF LA GRANGE
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$342,136.67	Mileage as of 01/01/2023: 46.30
3-Year Average Cost(2021-2023):	\$364,964.67	Mileage as of 01/01/2024: 46.30
2023 Submitted Costs:	\$408,673.00	2024 Aids: \$126,584.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$342,136.67
SOC Percentage:	16.4983%
SOC Amount:	\$56,446.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,584.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,584.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,925.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,584.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$364,964.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$310,219.97	Payable Amount:	\$126,584.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,584.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41022		NAME:	TOWN OF LEON MONROE COUNTY
6-Year Average Cost(2018-2023):	\$285,935.08	Mileage as of 01/01/2023:	34.96
3-Year Average Cost(2021-2023):	\$273,705.00	Mileage as of 01/01/2024:	34.96
2023 Submitted Costs:	\$292,816.00	2024 Aids:	\$95,580.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$285,935.08
SOC Percentage:	16.4983%
SOC Amount:	\$47,174.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,580.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,580.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$86,022.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$95,580.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$273,705.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$232,649.25	Payable Amount:	\$95,580.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,580.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41024	NAME:	TOWN OF LINCOLN
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$302,428.33	Mileage as of 01/01/2023: 35.37
3-Year Average Cost(2021-2023):	\$283,904.67	Mileage as of 01/01/2024: 35.37
2023 Submitted Costs:	\$161,670.00	2024 Aids: \$96,701.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$302,428.33
SOC Percentage:	16.4983%
SOC Amount:	\$49,895.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,701.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,701.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,031.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,701.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$283,904.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$241,318.97	Payable Amount:	\$96,701.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,701.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41026	NAME:	TOWN OF LITTLE FALLS
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$480,959.50	Mileage as of 01/01/2023: 74.37
3-Year Average Cost(2021-2023):	\$434,776.00	Mileage as of 01/01/2024: 74.37
2023 Submitted Costs:	\$420,444.00	2024 Aids: \$203,327.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$480,959.50
SOC Percentage:	16.4983%
SOC Amount:	\$79,350.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	74.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$203,327.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$203,327.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$182,994.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$203,327.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$434,776.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$369,559.60	Payable Amount:	\$203,327.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$203,327.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41028	NAME:	TOWN OF NEW LYME
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$75,895.17	Mileage as of 01/01/2023: 15.91
3-Year Average Cost(2021-2023):	\$79,504.00	Mileage as of 01/01/2024: 15.91
2023 Submitted Costs:	\$148,153.00	2024 Aids: \$43,497.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$75,895.17
SOC Percentage:	16.4983%
SOC Amount:	\$12,521.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,497.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$43,497.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$39,148.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$43,497.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$79,504.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$77,913.92	Payable Amount:	\$43,497.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$43,497.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41030	NAME:	TOWN OF OAKDALE
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$298,576.67	Mileage as of 01/01/2023: 37.28
3-Year Average Cost(2021-2023):	\$299,811.33	Mileage as of 01/01/2024: 37.28
2023 Submitted Costs:	\$291,928.00	2024 Aids: \$101,923.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$298,576.67
SOC Percentage:	16.4983%
SOC Amount:	\$49,259.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,923.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,923.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$91,731.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$101,923.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$299,811.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$254,839.63	Payable Amount:	\$101,923.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,923.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41032	NAME:	TOWN OF PORTLAND
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$399,520.67	Mileage as of 01/01/2023: 45.41
3-Year Average Cost(2021-2023):	\$454,667.33	Mileage as of 01/01/2024: 45.41
2023 Submitted Costs:	\$582,168.00	2024 Aids: \$124,150.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$399,520.67
SOC Percentage:	16.4983%
SOC Amount:	\$65,914.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,150.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,150.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,735.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,150.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$454,667.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$386,467.23	Payable Amount:	\$124,150.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,150.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41034	NAME:	TOWN OF RIDGEVILLE
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$208,685.17	Mileage as of 01/01/2023: 39.04
3-Year Average Cost(2021-2023):	\$238,492.33	Mileage as of 01/01/2024: 39.04
2023 Submitted Costs:	\$275,823.00	2024 Aids: \$106,735.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$208,685.17
SOC Percentage:	16.4983%
SOC Amount:	\$34,429.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,735.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,735.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,061.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$106,735.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,492.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$233,722.48	Payable Amount:	\$106,735.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$106,735.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41036	NAME:	TOWN OF SCOTT
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$89,029.67	Mileage as of 01/01/2023: 26.35
3-Year Average Cost(2021-2023):	\$96,785.67	Mileage as of 01/01/2024: 26.35
2023 Submitted Costs:	\$100,313.00	2024 Aids: \$72,040.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$89,029.67
SOC Percentage:	16.4983%
SOC Amount:	\$14,688.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,040.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,040.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$64,836.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$72,040.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$96,785.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$94,849.96	Payable Amount:	\$72,040.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$72,040.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41038	NAME:	TOWN OF SHELDON
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$409,866.00	Mileage as of 01/01/2023: 46.73
3-Year Average Cost(2021-2023):	\$377,457.33	Mileage as of 01/01/2024: 46.73
2023 Submitted Costs:	\$321,175.00	2024 Aids: \$127,759.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$409,866.00
SOC Percentage:	16.4983%
SOC Amount:	\$67,620.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,759.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,759.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,983.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,759.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$377,457.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$369,908.18	Payable Amount:	\$127,759.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,759.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41040	NAME:	TOWN OF SPARTA
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$357,063.83	Mileage as of 01/01/2023: 69.76
3-Year Average Cost(2021-2023):	\$354,364.67	Mileage as of 01/01/2024: 69.76
2023 Submitted Costs:	\$259,463.00	2024 Aids: \$190,723.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$357,063.83
SOC Percentage:	16.4983%
SOC Amount:	\$58,909.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	69.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$190,723.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$190,723.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$171,651.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$190,723.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$354,364.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$301,209.97	Payable Amount:	\$190,723.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$190,723.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41042		NAME:	TOWN OF TOMAH MONROE COUNTY
6-Year Average Cost(2018-2023):	\$265,876.67	Mileage as of 01/01/2023:	45.04
3-Year Average Cost(2021-2023):	\$309,157.00	Mileage as of 01/01/2024:	45.04
2023 Submitted Costs:	\$437,265.00	2024 Aids:	\$123,139.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,876.67
SOC Percentage:	16.4983%
SOC Amount:	\$43,865.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,139.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,139.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,825.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,139.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$309,157.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$262,783.45	Payable Amount:	\$123,139.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,139.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41044	NAME:	TOWN OF WELLINGTON
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$240,221.83	Mileage as of 01/01/2023: 44.72
3-Year Average Cost(2021-2023):	\$213,094.33	Mileage as of 01/01/2024: 44.66
2023 Submitted Costs:	\$178,399.00	2024 Aids: \$122,264.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,221.83
SOC Percentage:	16.4983%
SOC Amount:	\$39,632.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,100.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,100.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1342%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,890.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,100.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,094.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$208,832.44	Payable Amount:	\$122,100.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,100.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41046	NAME:	TOWN OF WELLS
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$182,232.17	Mileage as of 01/01/2023: 25.82
3-Year Average Cost(2021-2023):	\$132,425.67	Mileage as of 01/01/2024: 25.82
2023 Submitted Costs:	\$171,649.00	2024 Aids: \$70,591.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,232.17
SOC Percentage:	16.4983%
SOC Amount:	\$30,065.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$70,591.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$70,591.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$63,532.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$70,591.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,425.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$112,561.82	Payable Amount:	\$70,591.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$70,591.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41048		NAME:	TOWN OF WILTON
			MONROE COUNTY
6-Year Average Cost(2018-2023):	\$243,705.83	Mileage as of 01/01/2023:	35.79
3-Year Average Cost(2021-2023):	\$268,991.00	Mileage as of 01/01/2024:	35.79
2023 Submitted Costs:	\$220,903.00	2024 Aids:	\$97,849.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$243,705.83
SOC Percentage:	16.4983%
SOC Amount:	\$40,207.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,849.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,849.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,064.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,849.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$268,991.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$263,611.18	Payable Amount:	\$97,849.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,849.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41111	NAME:	VILLAGE OF CASHTON
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$1,202,584.07	Mileage as of 01/01/2023: 11.86
3-Year Average Cost(2021-2023):	\$1,465,460.00	Mileage as of 01/01/2024: 11.86
2023 Submitted Costs:	\$673,045.00	2024 Aids: \$174,235.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,202,584.07
SOC Percentage:	16.4983%
SOC Amount:	\$198,405.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,425.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$198,405.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$156,812.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$200,371.34	2025 Adjusted Amount:	\$198,405.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,465,460.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,245,641.00	Payable Amount:	\$198,405.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$198,405.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41141	NAME:	VILLAGE OF KENDALL
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$153,701.85	Mileage as of 01/01/2023: 3.65
3-Year Average Cost(2021-2023):	\$139,530.50	Mileage as of 01/01/2024: 3.65
2023 Submitted Costs:	\$141,437.00	2024 Aids: \$32,772.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$153,701.85
SOC Percentage:	16.4983%
SOC Amount:	\$25,358.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,979.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,358.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$4,137.46
Minimum 2025 Cushion:	\$29,495.61	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$37,688.84	2025 Adjusted Amount:	\$29,495.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,530.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$118,600.93	Payable Amount:	\$29,495.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$29,495.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41151	NAME:	VILLAGE OF MELVINA
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$5,490.50	Mileage as of 01/01/2023: 1.57
3-Year Average Cost(2021-2023):	\$13,591.33	Mileage as of 01/01/2024: 1.57
2023 Submitted Costs:	\$33,812.00	2024 Aids: \$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,490.50
SOC Percentage:	16.4983%
SOC Amount:	\$905.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$4,292.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$4,292.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$0.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$4,292.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$13,591.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,552.63	Payable Amount:	\$4,292.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$4,292.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41161	NAME:	VILLAGE OF NORWALK
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$126,089.32	Mileage as of 01/01/2023: 3.62
3-Year Average Cost(2021-2023):	\$112,223.20	Mileage as of 01/01/2024: 3.62
2023 Submitted Costs:	\$116,839.90	2024 Aids: \$20,488.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$126,089.32
SOC Percentage:	16.4983%
SOC Amount:	\$20,802.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,897.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,802.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$18,439.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$23,561.84	2025 Adjusted Amount:	\$20,802.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$112,223.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$95,389.72	Payable Amount:	\$20,802.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$20,802.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41165	NAME:	VILLAGE OF OAKDALE
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$29,208.50	Mileage as of 01/01/2023: 2.40
3-Year Average Cost(2021-2023):	\$36,163.33	Mileage as of 01/01/2024: 2.40
2023 Submitted Costs:	\$52,192.00	2024 Aids: \$8,426.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$29,208.50
SOC Percentage:	16.4983%
SOC Amount:	\$4,818.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,561.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$6,561.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$7,584.22	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$7,584.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$36,163.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$30,738.83	Payable Amount:	\$7,584.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$7,584.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41185	NAME:	VILLAGE OF WARRENS
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$132,163.83	Mileage as of 01/01/2023: 7.08
3-Year Average Cost(2021-2023):	\$144,171.00	Mileage as of 01/01/2024: 7.08
2023 Submitted Costs:	\$106,200.00	2024 Aids: \$21,588.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$132,163.83
SOC Percentage:	16.4983%
SOC Amount:	\$21,804.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,356.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,804.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$19,429.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$24,827.20	2025 Adjusted Amount:	\$21,804.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$144,171.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$122,545.35	Payable Amount:	\$21,804.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$21,804.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41191	NAME:	VILLAGE OF WILTON
		MONROE COUNTY
6-Year Average Cost(2018-2023):	\$275,165.62	Mileage as of 01/01/2023: 3.64
3-Year Average Cost(2021-2023):	\$170,183.20	Mileage as of 01/01/2024: 3.64
2023 Submitted Costs:	\$179,177.00	2024 Aids: \$44,527.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$275,165.62
SOC Percentage:	16.4983%
SOC Amount:	\$45,397.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,951.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$45,397.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$40,075.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$51,207.03	2025 Adjusted Amount:	\$45,397.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,183.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,655.72	Payable Amount:	\$45,397.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$45,397.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41192		NAME:	VILLAGE OF WYEVILLE
			MONROE COUNTY
6-Year Average Cost(2018-2023):	\$27,768.67	Mileage as of 01/01/2023:	2.87
3-Year Average Cost(2021-2023):	\$18,762.00	Mileage as of 01/01/2024:	2.87
2023 Submitted Costs:	\$21,679.00	2024 Aids:	\$7,846.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$27,768.67
SOC Percentage:	16.4983%
SOC Amount:	\$4,581.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,846.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$7,846.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$7,061.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$7,846.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$18,762.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$15,947.70	Payable Amount:	\$7,846.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$7,846.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41281		NAME:	CITY OF SPARTA
			MONROE COUNTY
6-Year Average Cost(2018-2023):	\$2,595,007.46	Mileage as of 01/01/2023:	52.72
3-Year Average Cost(2021-2023):	\$2,663,046.44	Mileage as of 01/01/2024:	52.72
2023 Submitted Costs:	\$3,071,979.92	2024 Aids:	\$435,519.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,595,007.46
SOC Percentage:	16.4983%
SOC Amount:	\$428,131.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,136.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$428,131.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$391,967.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$500,846.85	2025 Adjusted Amount:	\$428,131.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,663,046.44	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,263,589.47	Payable Amount:	\$428,131.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$428,131.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41286		NAME:	CITY OF TOMAH MONROE COUNTY
6-Year Average Cost(2018-2023):	\$4,492,979.80	Mileage as of 01/01/2023:	55.40
3-Year Average Cost(2021-2023):	\$4,686,867.63	Mileage as of 01/01/2024:	55.40
2023 Submitted Costs:	\$3,762,069.00	2024 Aids:	\$797,293.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,492,979.80
SOC Percentage:	16.4983%
SOC Amount:	\$741,263.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,463.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$741,263.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$717,564.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$916,887.99	2025 Adjusted Amount:	\$741,263.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,686,867.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,983,837.49	Payable Amount:	\$741,263.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$741,263.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42000		NAME:	OCONTO COUNTY
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$6,516,082.10	Mileage as of 01/01/2023:	318.59
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$7,493,440.00	2024 Aids:	\$1,158,824.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,516,082.10
SOC Percentage:	18.6234%
SOC Amount:	\$1,213,515.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,213,515.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,042,942.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,332,648.49	2025 Adjusted Amount:	\$1,213,515.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,213,515.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,213,515.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42002		NAME:	TOWN OF ABRAMS
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$226,828.17	Mileage as of 01/01/2023:	57.79
3-Year Average Cost(2021-2023):	\$248,738.00	Mileage as of 01/01/2024:	58.13
2023 Submitted Costs:	\$303,965.00	2024 Aids:	\$157,997.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$226,828.17
SOC Percentage:	16.4983%
SOC Amount:	\$37,422.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,927.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$158,927.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5883%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$143,034.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$158,927.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$248,738.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$211,427.30	Payable Amount:	\$158,927.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$158,927.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42006		NAME:	TOWN OF BAGLEY
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$197,827.67	Mileage as of 01/01/2023:	44.34
3-Year Average Cost(2021-2023):	\$249,183.00	Mileage as of 01/01/2024:	44.34
2023 Submitted Costs:	\$369,037.00	2024 Aids:	\$121,225.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$197,827.67
SOC Percentage:	16.4983%
SOC Amount:	\$32,638.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,225.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,225.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,103.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,225.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$249,183.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$244,199.34	Payable Amount:	\$121,225.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,225.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42008	NAME:	TOWN OF BRAZEAU
		OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$506,955.25	Mileage as of 01/01/2023: 110.57
3-Year Average Cost(2021-2023):	\$576,211.83	Mileage as of 01/01/2024: 110.64
2023 Submitted Costs:	\$674,447.00	2024 Aids: \$302,298.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$506,955.25
SOC Percentage:	16.4983%
SOC Amount:	\$83,638.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	110.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$302,489.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$302,489.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0633%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$272,240.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$302,489.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$576,211.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$489,780.06	Payable Amount:	\$302,489.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$302,489.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42010		NAME:	TOWN OF BREED
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$241,509.83	Mileage as of 01/01/2023:	59.46
3-Year Average Cost(2021-2023):	\$255,509.83	Mileage as of 01/01/2024:	59.46
2023 Submitted Costs:	\$295,681.00	2024 Aids:	\$162,563.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$241,509.83
SOC Percentage:	16.4983%
SOC Amount:	\$39,844.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$162,563.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$162,563.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$146,307.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$162,563.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$255,509.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$217,183.36	Payable Amount:	\$162,563.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$162,563.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42012		NAME:	TOWN OF CHASE
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$277,504.83	Mileage as of 01/01/2023:	61.22
3-Year Average Cost(2021-2023):	\$273,659.17	Mileage as of 01/01/2024:	61.22
2023 Submitted Costs:	\$263,956.50	2024 Aids:	\$167,375.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$277,504.83
SOC Percentage:	16.4983%
SOC Amount:	\$45,783.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,375.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,375.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$150,637.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$167,375.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$273,659.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$232,610.29	Payable Amount:	\$167,375.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$167,375.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42014		NAME:	TOWN OF DOTY
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$341,459.75	Mileage as of 01/01/2023:	61.22
3-Year Average Cost(2021-2023):	\$378,418.33	Mileage as of 01/01/2024:	61.22
2023 Submitted Costs:	\$307,067.00	2024 Aids:	\$167,375.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$341,459.75
SOC Percentage:	16.4983%
SOC Amount:	\$56,334.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,375.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,375.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$150,637.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$167,375.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$378,418.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$321,655.58	Payable Amount:	\$167,375.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$167,375.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42016		NAME:	TOWN OF GILLETT
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$292,666.17	Mileage as of 01/01/2023:	45.80
3-Year Average Cost(2021-2023):	\$335,267.67	Mileage as of 01/01/2024:	45.80
2023 Submitted Costs:	\$382,006.00	2024 Aids:	\$125,217.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$292,666.17
SOC Percentage:	16.4983%
SOC Amount:	\$48,284.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,217.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,217.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,695.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,217.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$335,267.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,977.52	Payable Amount:	\$125,217.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,217.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42018		NAME:	TOWN OF HOW OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$258,650.67	Mileage as of 01/01/2023:	43.50
3-Year Average Cost(2021-2023):	\$276,703.00	Mileage as of 01/01/2024:	43.50
2023 Submitted Costs:	\$248,109.00	2024 Aids:	\$118,929.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$258,650.67
SOC Percentage:	16.4983%
SOC Amount:	\$42,672.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,929.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,929.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,036.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,929.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$276,703.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$271,168.94	Payable Amount:	\$118,929.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,929.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42019		NAME:	TOWN OF LAKEWOOD
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$584,079.50	Mileage as of 01/01/2023:	102.81
3-Year Average Cost(2021-2023):	\$585,705.83	Mileage as of 01/01/2024:	102.81
2023 Submitted Costs:	\$546,127.00	2024 Aids:	\$281,082.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$584,079.50
SOC Percentage:	16.4983%
SOC Amount:	\$96,363.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	102.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$281,082.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$281,082.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$252,974.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$281,082.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$585,705.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$497,849.96	Payable Amount:	\$281,082.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$281,082.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42020		NAME:	TOWN OF LENA
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$280,551.42	Mileage as of 01/01/2023:	46.50
3-Year Average Cost(2021-2023):	\$269,618.83	Mileage as of 01/01/2024:	46.50
2023 Submitted Costs:	\$246,986.00	2024 Aids:	\$127,131.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,551.42
SOC Percentage:	16.4983%
SOC Amount:	\$46,286.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,131.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,131.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,417.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,131.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$269,618.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$229,176.01	Payable Amount:	\$127,131.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,131.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42022	NAME:	TOWN OF LITTLE RIVER
		OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$310,370.50	Mileage as of 01/01/2023: 61.37
3-Year Average Cost(2021-2023):	\$323,904.00	Mileage as of 01/01/2024: 61.37
2023 Submitted Costs:	\$318,019.00	2024 Aids: \$167,785.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$310,370.50
SOC Percentage:	16.4983%
SOC Amount:	\$51,205.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,785.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,785.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$151,007.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$167,785.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$323,904.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$275,318.40	Payable Amount:	\$167,785.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$167,785.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42024		NAME:	TOWN OF LITTLE SUAMICO
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$690,055.70	Mileage as of 01/01/2023:	94.90
3-Year Average Cost(2021-2023):	\$815,400.17	Mileage as of 01/01/2024:	94.90
2023 Submitted Costs:	\$1,126,846.10	2024 Aids:	\$259,456.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$690,055.70
SOC Percentage:	16.4983%
SOC Amount:	\$113,847.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	94.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$259,456.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$259,456.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$233,510.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$259,456.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$815,400.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$693,090.14	Payable Amount:	\$259,456.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$259,456.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42026		NAME:	TOWN OF MAPLE VALLEY
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$174,544.00	Mileage as of 01/01/2023:	36.78
3-Year Average Cost(2021-2023):	\$200,955.67	Mileage as of 01/01/2024:	36.78
2023 Submitted Costs:	\$380,279.00	2024 Aids:	\$100,556.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,544.00
SOC Percentage:	16.4983%
SOC Amount:	\$28,796.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,556.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,556.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$90,500.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$100,556.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$200,955.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$170,812.32	Payable Amount:	\$100,556.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$100,556.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42028	NAME:	TOWN OF MORGAN
		OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$233,638.83	Mileage as of 01/01/2023: 50.82
3-Year Average Cost(2021-2023):	\$253,701.00	Mileage as of 01/01/2024: 50.82
2023 Submitted Costs:	\$214,392.00	2024 Aids: \$138,941.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$233,638.83
SOC Percentage:	16.4983%
SOC Amount:	\$38,546.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,941.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,941.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,047.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,941.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$253,701.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$215,645.85	Payable Amount:	\$138,941.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,941.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42029		NAME:	TOWN OF MOUNTAIN
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$395,659.83	Mileage as of 01/01/2023:	92.41
3-Year Average Cost(2021-2023):	\$458,509.67	Mileage as of 01/01/2024:	92.41
2023 Submitted Costs:	\$596,631.00	2024 Aids:	\$252,648.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$395,659.83
SOC Percentage:	16.4983%
SOC Amount:	\$65,277.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	92.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$252,648.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$252,648.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$227,384.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$252,648.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$458,509.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$389,733.22	Payable Amount:	\$252,648.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$252,648.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42030	NAME:	TOWN OF OCONTO
		OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$294,333.83	Mileage as of 01/01/2023: 56.42
3-Year Average Cost(2021-2023):	\$294,715.00	Mileage as of 01/01/2024: 56.42
2023 Submitted Costs:	\$340,062.00	2024 Aids: \$154,252.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$294,333.83
SOC Percentage:	16.4983%
SOC Amount:	\$48,559.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,252.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,252.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,827.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,252.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$294,715.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,507.75	Payable Amount:	\$154,252.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,252.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42032	NAME:	TOWN OF OCONTO FALLS
		OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$221,732.17	Mileage as of 01/01/2023: 48.09
3-Year Average Cost(2021-2023):	\$274,385.33	Mileage as of 01/01/2024: 47.99
2023 Submitted Costs:	\$266,388.00	2024 Aids: \$131,478.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$221,732.17
SOC Percentage:	16.4983%
SOC Amount:	\$36,581.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,204.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,204.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2079%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,084.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,204.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$274,385.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$233,227.53	Payable Amount:	\$131,204.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,204.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42034	NAME:	TOWN OF PENSABKEE
		OCOTTO COUNTY
6-Year Average Cost(2018-2023):	\$215,377.77	Mileage as of 01/01/2023: 58.51
3-Year Average Cost(2021-2023):	\$225,930.67	Mileage as of 01/01/2024: 58.51
2023 Submitted Costs:	\$243,380.00	2024 Aids: \$159,966.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$215,377.77
SOC Percentage:	16.4983%
SOC Amount:	\$35,533.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,966.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,966.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$143,969.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$159,966.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$225,930.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$192,041.07	Payable Amount:	\$159,966.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$159,966.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42036	NAME:	TOWN OF RIVERVIEW
		OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$414,651.75	Mileage as of 01/01/2023: 98.87
3-Year Average Cost(2021-2023):	\$398,680.67	Mileage as of 01/01/2024: 98.87
2023 Submitted Costs:	\$374,413.50	2024 Aids: \$270,310.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$414,651.75
SOC Percentage:	16.4983%
SOC Amount:	\$68,410.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	98.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$270,310.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$270,310.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$243,279.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$270,310.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$398,680.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$338,878.57	Payable Amount:	\$270,310.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$270,310.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42038		NAME:	TOWN OF SPRUCE
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$172,561.33	Mileage as of 01/01/2023:	42.57
3-Year Average Cost(2021-2023):	\$204,972.33	Mileage as of 01/01/2024:	42.57
2023 Submitted Costs:	\$253,696.00	2024 Aids:	\$116,386.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$172,561.33
SOC Percentage:	16.4983%
SOC Amount:	\$28,469.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,386.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,386.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,747.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,386.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$204,972.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,226.48	Payable Amount:	\$116,386.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,386.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42040		NAME:	TOWN OF STILES
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$293,649.33	Mileage as of 01/01/2023:	48.90
3-Year Average Cost(2021-2023):	\$272,645.33	Mileage as of 01/01/2024:	48.90
2023 Submitted Costs:	\$188,347.00	2024 Aids:	\$133,692.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$293,649.33
SOC Percentage:	16.4983%
SOC Amount:	\$48,447.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,692.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,692.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,323.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,692.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$272,645.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$231,748.53	Payable Amount:	\$133,692.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,692.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42042	NAME:	TOWN OF TOWNSEND
		OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$499,782.67	Mileage as of 01/01/2023: 97.86
3-Year Average Cost(2021-2023):	\$619,333.33	Mileage as of 01/01/2024: 97.86
2023 Submitted Costs:	\$882,621.00	2024 Aids: \$267,549.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$499,782.67
SOC Percentage:	16.4983%
SOC Amount:	\$82,455.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	97.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$267,549.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$267,549.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$240,794.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$267,549.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$619,333.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$526,433.33	Payable Amount:	\$267,549.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$267,549.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42044		NAME:	TOWN OF UNDERHILL
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$188,805.00	Mileage as of 01/01/2023:	37.85
3-Year Average Cost(2021-2023):	\$240,366.67	Mileage as of 01/01/2024:	37.85
2023 Submitted Costs:	\$540,931.00	2024 Aids:	\$82,814.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,805.00
SOC Percentage:	16.4983%
SOC Amount:	\$31,149.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,481.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,481.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$74,532.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,481.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$240,366.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$204,311.67	Payable Amount:	\$103,481.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,481.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42146		NAME:	VILLAGE OF LENA
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$270,442.93	Mileage as of 01/01/2023:	4.18
3-Year Average Cost(2021-2023):	\$307,582.37	Mileage as of 01/01/2024:	4.18
2023 Submitted Costs:	\$143,473.20	2024 Aids:	\$41,212.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,442.93
SOC Percentage:	16.4983%
SOC Amount:	\$44,618.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,428.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,618.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$37,091.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$47,394.54	2025 Adjusted Amount:	\$44,618.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$307,582.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$261,445.01	Payable Amount:	\$44,618.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$44,618.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42181	NAME:	VILLAGE OF SURING
		OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$299,105.77	Mileage as of 01/01/2023: 6.80
3-Year Average Cost(2021-2023):	\$429,868.67	Mileage as of 01/01/2024: 6.80
2023 Submitted Costs:	\$315,312.00	2024 Aids: \$33,122.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$299,105.77
SOC Percentage:	16.4983%
SOC Amount:	\$49,347.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,591.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$49,347.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$11,255.84
Minimum 2025 Cushion:	\$29,810.69	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$38,091.44	2025 Adjusted Amount:	\$38,091.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$429,868.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$365,388.37	Payable Amount:	\$38,091.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$38,091.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42231		NAME:	CITY OF GILLETT OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$1,209,709.88	Mileage as of 01/01/2023:	9.98
3-Year Average Cost(2021-2023):	\$1,247,973.67	Mileage as of 01/01/2024:	9.98
2023 Submitted Costs:	\$2,326,370.00	2024 Aids:	\$151,344.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,209,709.88
SOC Percentage:	16.4983%
SOC Amount:	\$199,581.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,285.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$199,581.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$25,535.37
Minimum 2025 Cushion:	\$136,209.78	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$174,045.83	2025 Adjusted Amount:	\$174,045.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,247,973.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,060,777.62	Payable Amount:	\$174,045.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$174,045.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42265		NAME:	CITY OF OCONTO
			OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$2,532,701.87	Mileage as of 01/01/2023:	41.02
3-Year Average Cost(2021-2023):	\$2,228,562.10	Mileage as of 01/01/2024:	41.02
2023 Submitted Costs:	\$1,451,482.40	2024 Aids:	\$442,439.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,532,701.87
SOC Percentage:	16.4983%
SOC Amount:	\$417,852.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,148.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$417,852.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$398,195.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$508,805.36	2025 Adjusted Amount:	\$417,852.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,228,562.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,894,277.79	Payable Amount:	\$417,852.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$417,852.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42266	NAME:	CITY OF OCONTO FALLS
		OCONTO COUNTY
6-Year Average Cost(2018-2023):	\$1,495,319.75	Mileage as of 01/01/2023: 22.55
3-Year Average Cost(2021-2023):	\$1,474,174.53	Mileage as of 01/01/2024: 22.65
2023 Submitted Costs:	\$1,129,587.10	2024 Aids: \$238,965.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,495,319.75
SOC Percentage:	16.4983%
SOC Amount:	\$246,701.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,925.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$246,701.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$215,068.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$274,809.96	2025 Adjusted Amount:	\$246,701.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,474,174.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,253,048.35	Payable Amount:	\$246,701.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$246,701.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43000		NAME:	ONEIDA COUNTY
			ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$5,764,587.17	Mileage as of 01/01/2023:	171.18
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$5,145,824.80	2024 Aids:	\$1,114,390.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,764,587.17
SOC Percentage:	18.6234%
SOC Amount:	\$1,073,561.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,073,561.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,002,951.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,281,548.86	2025 Adjusted Amount:	\$1,073,561.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,073,561.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,073,561.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43002		NAME:	TOWN OF CASSIAN
			ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$546,034.83	Mileage as of 01/01/2023:	90.47
3-Year Average Cost(2021-2023):	\$536,706.67	Mileage as of 01/01/2024:	90.47
2023 Submitted Costs:	\$543,909.00	2024 Aids:	\$247,344.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$546,034.83
SOC Percentage:	16.4983%
SOC Amount:	\$90,086.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	90.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$247,344.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$247,344.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$222,610.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$247,344.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$536,706.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$456,200.67	Payable Amount:	\$247,344.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$247,344.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43004	NAME:	TOWN OF CRESCENT
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$455,307.00	Mileage as of 01/01/2023: 49.45
3-Year Average Cost(2021-2023):	\$458,820.33	Mileage as of 01/01/2024: 49.45
2023 Submitted Costs:	\$583,279.00	2024 Aids: \$135,196.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$455,307.00
SOC Percentage:	16.4983%
SOC Amount:	\$75,117.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,196.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,196.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,676.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,196.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$458,820.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$389,997.28	Payable Amount:	\$135,196.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,196.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43006		NAME:	TOWN OF ENTERPRISE
			ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$138,961.67	Mileage as of 01/01/2023:	13.59
3-Year Average Cost(2021-2023):	\$134,478.67	Mileage as of 01/01/2024:	13.59
2023 Submitted Costs:	\$258,070.00	2024 Aids:	\$37,155.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$138,961.67
SOC Percentage:	16.4983%
SOC Amount:	\$22,926.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,155.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$37,155.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$33,439.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$37,155.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$134,478.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,306.87	Payable Amount:	\$37,155.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$37,155.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43008	NAME:	TOWN OF HAZELHURST
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$449,239.17	Mileage as of 01/01/2023: 50.31
3-Year Average Cost(2021-2023):	\$449,343.67	Mileage as of 01/01/2024: 50.31
2023 Submitted Costs:	\$516,286.00	2024 Aids: \$137,547.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$449,239.17
SOC Percentage:	16.4983%
SOC Amount:	\$74,116.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,547.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,547.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,792.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,547.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$449,343.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$381,942.12	Payable Amount:	\$137,547.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,547.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43010	NAME:	TOWN OF LAKE TOMAHAWK
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$560,863.33	Mileage as of 01/01/2023: 60.57
3-Year Average Cost(2021-2023):	\$524,656.00	Mileage as of 01/01/2024: 60.57
2023 Submitted Costs:	\$560,775.00	2024 Aids: \$165,598.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$560,863.33
SOC Percentage:	16.4983%
SOC Amount:	\$92,532.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,598.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,598.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,038.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$165,598.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$524,656.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$445,957.60	Payable Amount:	\$165,598.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$165,598.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43012	NAME:	TOWN OF LITTLE RICE
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$317,159.67	Mileage as of 01/01/2023: 46.09
3-Year Average Cost(2021-2023):	\$261,924.67	Mileage as of 01/01/2024: 46.09
2023 Submitted Costs:	\$316,590.00	2024 Aids: \$126,010.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$317,159.67
SOC Percentage:	16.4983%
SOC Amount:	\$52,325.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,010.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,010.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,409.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,010.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$261,924.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$222,635.97	Payable Amount:	\$126,010.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,010.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43014	NAME:	TOWN OF LYNNE
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$366,812.50	Mileage as of 01/01/2023: 80.76
3-Year Average Cost(2021-2023):	\$424,151.00	Mileage as of 01/01/2024: 80.73
2023 Submitted Costs:	\$266,502.00	2024 Aids: \$220,797.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$366,812.50
SOC Percentage:	16.4983%
SOC Amount:	\$60,517.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	80.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$220,715.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$220,715.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0371%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$198,644.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$220,715.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$424,151.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$415,667.98	Payable Amount:	\$220,715.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$220,715.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43016		NAME:	TOWN OF MINOCQUA
			ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$3,026,065.95	Mileage as of 01/01/2023:	193.34
3-Year Average Cost(2021-2023):	\$3,103,711.83	Mileage as of 01/01/2024:	193.34
2023 Submitted Costs:	\$2,930,922.60	2024 Aids:	\$528,591.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,026,065.95
SOC Percentage:	16.4983%
SOC Amount:	\$499,248.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	193.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$528,591.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$528,591.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$475,732.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$528,591.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,103,711.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,638,155.06	Payable Amount:	\$528,591.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$528,591.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43018	NAME:	TOWN OF MONICO
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$74,964.67	Mileage as of 01/01/2023: 21.79
3-Year Average Cost(2021-2023):	\$77,180.00	Mileage as of 01/01/2024: 21.79
2023 Submitted Costs:	\$63,214.00	2024 Aids: \$59,573.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$74,964.67
SOC Percentage:	16.4983%
SOC Amount:	\$12,367.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,573.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,573.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$53,616.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$59,573.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$77,180.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$75,636.40	Payable Amount:	\$59,573.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$59,573.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43020	NAME:	TOWN OF NEWBOLD
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$951,175.17	Mileage as of 01/01/2023: 112.76
3-Year Average Cost(2021-2023):	\$972,372.67	Mileage as of 01/01/2024: 112.76
2023 Submitted Costs:	\$1,187,599.00	2024 Aids: \$308,285.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$951,175.17
SOC Percentage:	16.4983%
SOC Amount:	\$156,927.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	112.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$308,285.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$308,285.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$277,457.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$308,285.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$972,372.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$826,516.77	Payable Amount:	\$308,285.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$308,285.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43022	NAME:	TOWN OF NOKOMIS
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$383,268.67	Mileage as of 01/01/2023: 53.09
3-Year Average Cost(2021-2023):	\$476,158.33	Mileage as of 01/01/2024: 53.09
2023 Submitted Costs:	\$502,301.00	2024 Aids: \$145,148.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$383,268.67
SOC Percentage:	16.4983%
SOC Amount:	\$63,232.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,148.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,148.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,633.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,148.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$476,158.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$404,734.58	Payable Amount:	\$145,148.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,148.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43024		NAME:	TOWN OF PELICAN
			ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$606,814.15	Mileage as of 01/01/2023:	72.34
3-Year Average Cost(2021-2023):	\$582,040.43	Mileage as of 01/01/2024:	72.34
2023 Submitted Costs:	\$668,304.60	2024 Aids:	\$197,777.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$606,814.15
SOC Percentage:	16.4983%
SOC Amount:	\$100,113.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,777.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$197,777.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$177,999.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$197,777.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$582,040.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$494,734.37	Payable Amount:	\$197,777.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$197,777.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43026		NAME:	TOWN OF PIEHL
			ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$51,549.83	Mileage as of 01/01/2023:	13.98
3-Year Average Cost(2021-2023):	\$61,123.67	Mileage as of 01/01/2024:	13.98
2023 Submitted Costs:	\$56,667.00	2024 Aids:	\$38,221.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$51,549.83
SOC Percentage:	16.4983%
SOC Amount:	\$8,504.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,221.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$38,221.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$34,399.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$38,221.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$61,123.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$59,901.20	Payable Amount:	\$38,221.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$38,221.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43028

NAME:

TOWN OF PINE LAKE

ONEIDA COUNTY

6-Year Average Cost(2018-2023):	\$721,396.77	Mileage as of 01/01/2023:	66.63
3-Year Average Cost(2021-2023):	\$775,357.97	Mileage as of 01/01/2024:	66.63
2023 Submitted Costs:	\$129,504.10	2024 Aids:	\$182,166.42

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS****RATE PER MILE (Municipalities only)**

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:	\$721,396.77	Mileage as of 01/01/2024:	66.63
SOC Percentage:	16.4983%	Rate Per Mile:	\$2,734.00
SOC Amount:	\$119,017.99	RPM Amount:	\$182,166.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: \$182,166.42

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$163,949.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$182,166.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$775,357.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$659,054.27	Payable Amount:	\$182,166.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$182,166.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43030	NAME:	TOWN OF SCHOEPKE
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$207,518.17	Mileage as of 01/01/2023: 30.67
3-Year Average Cost(2021-2023):	\$205,488.67	Mileage as of 01/01/2024: 30.67
2023 Submitted Costs:	\$238,257.00	2024 Aids: \$83,851.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,518.17
SOC Percentage:	16.4983%
SOC Amount:	\$34,236.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,851.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,851.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$75,466.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$83,851.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,488.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,665.37	Payable Amount:	\$83,851.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$83,851.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43032	NAME:	TOWN OF STELLA
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$181,320.50	Mileage as of 01/01/2023: 39.12
3-Year Average Cost(2021-2023):	\$154,614.00	Mileage as of 01/01/2024: 39.12
2023 Submitted Costs:	\$143,487.00	2024 Aids: \$106,954.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$181,320.50
SOC Percentage:	16.4983%
SOC Amount:	\$29,914.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,954.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,954.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,258.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$106,954.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$154,614.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$131,421.90	Payable Amount:	\$106,954.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$106,954.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43034	NAME:	TOWN OF SUGAR CAMP
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$627,547.83	Mileage as of 01/01/2023: 72.81
3-Year Average Cost(2021-2023):	\$623,055.00	Mileage as of 01/01/2024: 72.81
2023 Submitted Costs:	\$593,545.00	2024 Aids: \$199,062.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$627,547.83
SOC Percentage:	16.4983%
SOC Amount:	\$103,534.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$199,062.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$199,062.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$179,156.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$199,062.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$623,055.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$529,596.75	Payable Amount:	\$199,062.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$199,062.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43036	NAME:	TOWN OF THREE LAKES
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$2,979,889.08	Mileage as of 01/01/2023: 129.08
3-Year Average Cost(2021-2023):	\$3,192,515.00	Mileage as of 01/01/2024: 128.84
2023 Submitted Costs:	\$2,569,675.00	2024 Aids: \$434,395.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,979,889.08
SOC Percentage:	16.4983%
SOC Amount:	\$491,630.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	128.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$352,248.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$491,630.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$390,955.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$499,554.26	2025 Adjusted Amount:	\$491,630.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,192,515.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,713,637.75	Payable Amount:	\$491,630.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$491,630.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43038	NAME:	TOWN OF WOODBORO
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$256,991.33	Mileage as of 01/01/2023: 48.39
3-Year Average Cost(2021-2023):	\$307,678.67	Mileage as of 01/01/2024: 48.39
2023 Submitted Costs:	\$258,198.00	2024 Aids: \$132,298.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$256,991.33
SOC Percentage:	16.4983%
SOC Amount:	\$42,399.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,298.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,298.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,068.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,298.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$307,678.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$261,526.87	Payable Amount:	\$132,298.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,298.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43040	NAME:	TOWN OF WOODRUFF
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$1,087,677.17	Mileage as of 01/01/2023: 49.57
3-Year Average Cost(2021-2023):	\$1,266,830.83	Mileage as of 01/01/2024: 49.57
2023 Submitted Costs:	\$1,249,960.00	2024 Aids: \$175,017.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,087,677.17
SOC Percentage:	16.4983%
SOC Amount:	\$179,447.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,524.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$179,447.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$157,515.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$201,270.40	2025 Adjusted Amount:	\$179,447.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,266,830.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,076,806.21	Payable Amount:	\$179,447.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$179,447.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43276	NAME:	CITY OF RHINELANDER
		ONEIDA COUNTY
6-Year Average Cost(2018-2023):	\$5,274,179.93	Mileage as of 01/01/2023: 56.54
3-Year Average Cost(2021-2023):	\$4,766,818.03	Mileage as of 01/01/2024: 56.54
2023 Submitted Costs:	\$6,580,089.10	2024 Aids: \$780,631.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,274,179.93
SOC Percentage:	16.4983%
SOC Amount:	\$870,148.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,580.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$870,148.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$702,568.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$897,725.87	2025 Adjusted Amount:	\$870,148.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,766,818.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,051,795.33	Payable Amount:	\$870,148.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$870,148.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44000		NAME:	OUTAGAMIE COUNTY
			OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$18,536,929.63	Mileage as of 01/01/2023:	343.25
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$17,941,965.00	2024 Aids:	\$3,529,869.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$18,536,929.63
SOC Percentage:	18.6234%
SOC Amount:	\$3,452,204.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,452,204.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$3,176,882.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$4,059,349.94	2025 Adjusted Amount:	\$3,452,204.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,452,204.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,452,204.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44002	NAME:	TOWN OF BLACK CREEK
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$207,888.58	Mileage as of 01/01/2023: 42.82
3-Year Average Cost(2021-2023):	\$251,207.00	Mileage as of 01/01/2024: 42.82
2023 Submitted Costs:	\$372,440.00	2024 Aids: \$117,069.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,888.58
SOC Percentage:	16.4983%
SOC Amount:	\$34,298.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,069.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,069.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,362.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,069.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,207.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,525.95	Payable Amount:	\$117,069.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,069.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44004		NAME:	TOWN OF BOVINA
			OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$283,413.33	Mileage as of 01/01/2023:	33.73
3-Year Average Cost(2021-2023):	\$324,623.00	Mileage as of 01/01/2024:	33.73
2023 Submitted Costs:	\$455,024.00	2024 Aids:	\$92,217.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$283,413.33
SOC Percentage:	16.4983%
SOC Amount:	\$46,758.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,217.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,217.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,996.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$92,217.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$324,623.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$275,929.55	Payable Amount:	\$92,217.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,217.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44006	NAME:	TOWN OF BUCHANAN
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$2,089,263.18	Mileage as of 01/01/2023: 46.34
3-Year Average Cost(2021-2023):	\$2,497,538.13	Mileage as of 01/01/2024: 46.30
2023 Submitted Costs:	\$1,473,607.40	2024 Aids: \$312,590.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,089,263.18
SOC Percentage:	16.4983%
SOC Amount:	\$344,692.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,584.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$344,692.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$281,331.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$359,478.86	2025 Adjusted Amount:	\$344,692.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,497,538.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,122,907.41	Payable Amount:	\$344,692.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$344,692.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44008	NAME:	TOWN OF CENTER
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$528,735.17	Mileage as of 01/01/2023: 64.41
3-Year Average Cost(2021-2023):	\$632,423.00	Mileage as of 01/01/2024: 64.28
2023 Submitted Costs:	\$577,978.00	2024 Aids: \$176,096.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$528,735.17
SOC Percentage:	16.4983%
SOC Amount:	\$87,232.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$175,741.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$175,741.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2018%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$158,167.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$175,741.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$632,423.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$537,559.55	Payable Amount:	\$175,741.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$175,741.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44010	NAME:	TOWN OF CICERO
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$249,626.50	Mileage as of 01/01/2023: 48.11
3-Year Average Cost(2021-2023):	\$262,344.33	Mileage as of 01/01/2024: 48.11
2023 Submitted Costs:	\$304,529.00	2024 Aids: \$131,532.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$249,626.50
SOC Percentage:	16.4983%
SOC Amount:	\$41,184.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,532.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,532.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,379.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,532.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$262,344.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$222,992.68	Payable Amount:	\$131,532.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,532.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44012		NAME:	TOWN OF DALE
			OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$333,289.38	Mileage as of 01/01/2023:	46.32
3-Year Average Cost(2021-2023):	\$396,839.73	Mileage as of 01/01/2024:	46.32
2023 Submitted Costs:	\$511,264.30	2024 Aids:	\$126,638.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$333,289.38
SOC Percentage:	16.4983%
SOC Amount:	\$54,986.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,638.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,638.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,974.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,638.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$396,839.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$337,313.77	Payable Amount:	\$126,638.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,638.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44014	NAME:	TOWN OF DEER CREEK
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$153,780.50	Mileage as of 01/01/2023: 32.98
3-Year Average Cost(2021-2023):	\$139,922.00	Mileage as of 01/01/2024: 32.98
2023 Submitted Costs:	\$150,841.00	2024 Aids: \$90,167.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$153,780.50
SOC Percentage:	16.4983%
SOC Amount:	\$25,371.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,167.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$90,167.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$81,150.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$90,167.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,922.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$137,123.56	Payable Amount:	\$90,167.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$90,167.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44016	NAME:	TOWN OF ELLINGTON
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$538,203.13	Mileage as of 01/01/2023: 60.67
3-Year Average Cost(2021-2023):	\$684,012.77	Mileage as of 01/01/2024: 60.83
2023 Submitted Costs:	\$430,836.30	2024 Aids: \$165,871.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$538,203.13
SOC Percentage:	16.4983%
SOC Amount:	\$88,794.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,309.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,309.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2637%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,678.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,309.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$684,012.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$581,410.85	Payable Amount:	\$166,309.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,309.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44018	NAME:	TOWN OF FREEDOM
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$1,291,281.50	Mileage as of 01/01/2023: 63.85
3-Year Average Cost(2021-2023):	\$1,289,886.77	Mileage as of 01/01/2024: 63.85
2023 Submitted Costs:	\$1,529,344.00	2024 Aids: \$208,299.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,291,281.50
SOC Percentage:	16.4983%
SOC Amount:	\$213,039.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$174,565.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$213,039.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$187,469.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$239,544.40	2025 Adjusted Amount:	\$213,039.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,289,886.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,096,403.75	Payable Amount:	\$213,039.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$213,039.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44020	NAME:	TOWN OF GRAND CHUTE
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$9,422,807.99	Mileage as of 01/01/2023: 126.63
3-Year Average Cost(2021-2023):	\$9,019,439.46	Mileage as of 01/01/2024: 127.59
2023 Submitted Costs:	\$12,480,785.92	2024 Aids: \$1,322,022.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,422,807.99
SOC Percentage:	16.4983%
SOC Amount:	\$1,554,600.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	127.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$348,831.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,554,600.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$34,274.53
Minimum 2025 Cushion:	\$1,189,820.18	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$1,520,325.78	2025 Adjusted Amount:	\$1,520,325.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,019,439.46	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,666,523.54	Payable Amount:	\$1,520,325.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,520,325.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44024	NAME:	TOWN OF HORTONIA
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$119,951.75	Mileage as of 01/01/2023: 20.08
3-Year Average Cost(2021-2023):	\$165,808.00	Mileage as of 01/01/2024: 20.08
2023 Submitted Costs:	\$152,679.00	2024 Aids: \$54,898.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$119,951.75
SOC Percentage:	16.4983%
SOC Amount:	\$19,789.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$54,898.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$54,898.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$49,408.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$54,898.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,808.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,936.80	Payable Amount:	\$54,898.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$54,898.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44026	NAME:	TOWN OF KAUKAUNA
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$396,544.83	Mileage as of 01/01/2023: 35.61
3-Year Average Cost(2021-2023):	\$380,930.00	Mileage as of 01/01/2024: 35.61
2023 Submitted Costs:	\$388,605.00	2024 Aids: \$97,357.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$396,544.83
SOC Percentage:	16.4983%
SOC Amount:	\$65,423.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,357.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,357.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,621.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,357.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$380,930.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$323,790.50	Payable Amount:	\$97,357.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,357.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44028	NAME:	TOWN OF LIBERTY
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$72,750.33	Mileage as of 01/01/2023: 23.47
3-Year Average Cost(2021-2023):	\$80,117.33	Mileage as of 01/01/2024: 23.47
2023 Submitted Costs:	\$87,789.00	2024 Aids: \$61,944.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$72,750.33
SOC Percentage:	16.4983%
SOC Amount:	\$12,002.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,166.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$64,166.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$55,749.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$64,166.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$80,117.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$68,099.73	Payable Amount:	\$64,166.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$64,166.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44030	NAME:	TOWN OF MAINE
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$122,865.83	Mileage as of 01/01/2023: 30.43
3-Year Average Cost(2021-2023):	\$134,990.33	Mileage as of 01/01/2024: 30.43
2023 Submitted Costs:	\$147,553.00	2024 Aids: \$83,195.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$122,865.83
SOC Percentage:	16.4983%
SOC Amount:	\$20,270.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,195.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,195.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$74,876.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$83,195.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$134,990.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,741.78	Payable Amount:	\$83,195.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$83,195.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44032	NAME:	TOWN OF MAPLE CREEK
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$107,306.08	Mileage as of 01/01/2023: 21.96
3-Year Average Cost(2021-2023):	\$131,697.33	Mileage as of 01/01/2024: 21.96
2023 Submitted Costs:	\$91,504.00	2024 Aids: \$60,038.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$107,306.08
SOC Percentage:	16.4983%
SOC Amount:	\$17,703.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,038.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$60,038.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$54,034.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$60,038.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$131,697.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$129,063.38	Payable Amount:	\$60,038.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$60,038.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44034	NAME:	TOWN OF ONEIDA
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$535,437.58	Mileage as of 01/01/2023: 80.17
3-Year Average Cost(2021-2023):	\$612,678.17	Mileage as of 01/01/2024: 80.17
2023 Submitted Costs:	\$466,899.00	2024 Aids: \$219,184.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$535,437.58
SOC Percentage:	16.4983%
SOC Amount:	\$88,337.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	80.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$219,184.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$219,184.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$197,266.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$219,184.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$612,678.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$520,776.44	Payable Amount:	\$219,184.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$219,184.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44036	NAME:	TOWN OF OSBORN
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$330,005.33	Mileage as of 01/01/2023: 27.79
3-Year Average Cost(2021-2023):	\$477,857.33	Mileage as of 01/01/2024: 27.79
2023 Submitted Costs:	\$528,610.00	2024 Aids: \$75,977.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$330,005.33
SOC Percentage:	16.4983%
SOC Amount:	\$54,445.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,977.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,977.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,380.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,977.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$477,857.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$406,178.73	Payable Amount:	\$75,977.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,977.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44038	NAME:	TOWN OF SEYMOUR
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$297,067.75	Mileage as of 01/01/2023: 38.46
3-Year Average Cost(2021-2023):	\$365,825.00	Mileage as of 01/01/2024: 38.46
2023 Submitted Costs:	\$203,998.00	2024 Aids: \$105,149.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$297,067.75
SOC Percentage:	16.4983%
SOC Amount:	\$49,011.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,149.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,149.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,634.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,149.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$365,825.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$310,951.25	Payable Amount:	\$105,149.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,149.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44040	NAME:	TOWN OF VANDENBROEK
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$363,143.17	Mileage as of 01/01/2023: 21.54
3-Year Average Cost(2021-2023):	\$602,639.67	Mileage as of 01/01/2024: 21.42
2023 Submitted Costs:	\$1,272,659.00	2024 Aids: \$58,890.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$363,143.17
SOC Percentage:	16.4983%
SOC Amount:	\$59,912.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,562.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$59,912.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$53,001.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$67,723.91	2025 Adjusted Amount:	\$59,912.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$602,639.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$512,243.72	Payable Amount:	\$59,912.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$59,912.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44106	NAME:	VILLAGE OF BEAR CREEK
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$117,855.17	Mileage as of 01/01/2023: 3.87
3-Year Average Cost(2021-2023):	\$146,741.00	Mileage as of 01/01/2024: 3.87
2023 Submitted Costs:	\$158,579.00	2024 Aids: \$18,854.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$117,855.17
SOC Percentage:	16.4983%
SOC Amount:	\$19,444.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,580.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$19,444.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$16,968.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$21,682.47	2025 Adjusted Amount:	\$19,444.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$146,741.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$124,729.85	Payable Amount:	\$19,444.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$19,444.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44107	NAME:	VILLAGE OF BLACK CREEK
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$448,920.33	Mileage as of 01/01/2023: 7.23
3-Year Average Cost(2021-2023):	\$380,422.17	Mileage as of 01/01/2024: 7.23
2023 Submitted Costs:	\$586,370.50	2024 Aids: \$69,928.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$448,920.33
SOC Percentage:	16.4983%
SOC Amount:	\$74,064.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,766.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$74,064.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$62,935.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$80,417.53	2025 Adjusted Amount:	\$74,064.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$380,422.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$323,358.84	Payable Amount:	\$74,064.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$74,064.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44111		NAME:	VILLAGE OF COMBINED LOCKS
			OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$1,542,694.80	Mileage as of 01/01/2023:	17.45
3-Year Average Cost(2021-2023):	\$1,873,962.70	Mileage as of 01/01/2024:	17.71
2023 Submitted Costs:	\$2,886,413.80	2024 Aids:	\$200,080.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,542,694.80
SOC Percentage:	16.4983%
SOC Amount:	\$254,517.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$48,419.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$254,517.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$24,425.31
Minimum 2025 Cushion:	\$180,072.50	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$230,092.64	2025 Adjusted Amount:	\$230,092.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,873,962.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,592,868.30	Payable Amount:	\$230,092.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$230,092.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44122	NAME:	VILLAGE OF GREENVILLE
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$3,458,463.14	Mileage as of 01/01/2023: 110.02
3-Year Average Cost(2021-2023):	\$4,050,272.52	Mileage as of 01/01/2024: 110.89
2023 Submitted Costs:	\$4,313,804.73	2024 Aids: \$460,268.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,458,463.14
SOC Percentage:	16.4983%
SOC Amount:	\$570,586.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	110.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$303,173.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$570,586.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$41,277.78
Minimum 2025 Cushion:	\$414,241.68	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$529,308.81	2025 Adjusted Amount:	\$529,308.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,050,272.52	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,442,731.64	Payable Amount:	\$529,308.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$529,308.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44136	NAME:	VILLAGE OF HORTONVILLE
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$1,144,772.88	Mileage as of 01/01/2023: 16.00
3-Year Average Cost(2021-2023):	\$1,002,918.27	Mileage as of 01/01/2024: 16.00
2023 Submitted Costs:	\$1,044,753.70	2024 Aids: \$188,963.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,144,772.88
SOC Percentage:	16.4983%
SOC Amount:	\$188,867.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,744.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$188,867.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$170,067.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$217,308.22	2025 Adjusted Amount:	\$188,867.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,002,918.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$852,480.53	Payable Amount:	\$188,867.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$188,867.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44141		NAME:	VILLAGE OF KIMBERLY OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$3,147,786.50	Mileage as of 01/01/2023:	34.61
3-Year Average Cost(2021-2023):	\$3,687,567.33	Mileage as of 01/01/2024:	35.07
2023 Submitted Costs:	\$6,007,829.10	2024 Aids:	\$416,974.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,147,786.50
SOC Percentage:	16.4983%
SOC Amount:	\$519,330.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,881.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$519,330.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$39,809.86
Minimum 2025 Cushion:	\$375,276.88	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$479,520.46	2025 Adjusted Amount:	\$479,520.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,687,567.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,134,432.23	Payable Amount:	\$479,520.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$479,520.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44146	NAME:	VILLAGE OF LITTLE CHUTE
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$3,995,078.06	Mileage as of 01/01/2023: 51.97
3-Year Average Cost(2021-2023):	\$4,292,169.78	Mileage as of 01/01/2024: 51.97
2023 Submitted Costs:	\$5,062,726.90	2024 Aids: \$778,971.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,995,078.06
SOC Percentage:	16.4983%
SOC Amount:	\$659,118.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,085.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$659,118.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$41,955.48
Minimum 2025 Cushion:	\$701,074.25	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$895,817.10	2025 Adjusted Amount:	\$701,074.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,292,169.78	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,648,344.31	Payable Amount:	\$701,074.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$701,074.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44155		NAME:	VILLAGE OF NICHOLS
			OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$47,632.50	Mileage as of 01/01/2023:	3.40
3-Year Average Cost(2021-2023):	\$54,272.33	Mileage as of 01/01/2024:	3.40
2023 Submitted Costs:	\$37,944.00	2024 Aids:	\$12,713.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$47,632.50
SOC Percentage:	16.4983%
SOC Amount:	\$7,858.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,295.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,295.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$11,441.95	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$11,441.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$54,272.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$46,131.48	Payable Amount:	\$11,441.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$11,441.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44181	NAME:	VILLAGE OF SHIOCTON
		OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$273,581.67	Mileage as of 01/01/2023: 5.24
3-Year Average Cost(2021-2023):	\$312,573.00	Mileage as of 01/01/2024: 5.24
2023 Submitted Costs:	\$254,277.50	2024 Aids: \$44,391.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,581.67
SOC Percentage:	16.4983%
SOC Amount:	\$45,136.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,326.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$45,136.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$39,952.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$51,050.48	2025 Adjusted Amount:	\$45,136.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$312,573.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$265,687.05	Payable Amount:	\$45,136.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$45,136.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44201		NAME:	CITY OF APPLETON OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$18,863,159.07	Mileage as of 01/01/2023:	325.38
3-Year Average Cost(2021-2023):	\$19,091,297.18	Mileage as of 01/01/2024:	325.23
2023 Submitted Costs:	\$19,141,306.08	2024 Aids:	\$3,129,936.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$18,863,159.07
SOC Percentage:	16.4983%
SOC Amount:	\$3,112,094.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	325.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$889,178.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,112,094.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,816,943.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,599,427.37	2025 Adjusted Amount:	\$3,112,094.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$19,091,297.18	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$16,227,602.60	Payable Amount:	\$3,112,094.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,112,094.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44241		NAME:	CITY OF KAUKAUNA
			OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$7,239,891.85	Mileage as of 01/01/2023:	80.65
3-Year Average Cost(2021-2023):	\$7,291,994.93	Mileage as of 01/01/2024:	81.13
2023 Submitted Costs:	\$7,723,098.70	2024 Aids:	\$1,261,206.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,239,891.85
SOC Percentage:	16.4983%
SOC Amount:	\$1,194,456.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	81.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$221,809.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,194,456.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,135,085.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,450,387.46	2025 Adjusted Amount:	\$1,194,456.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$7,291,994.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,198,195.69	Payable Amount:	\$1,194,456.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,194,456.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44281		NAME:	CITY OF SEYMOUR
			OUTAGAMIE COUNTY
6-Year Average Cost(2018-2023):	\$1,421,126.73	Mileage as of 01/01/2023:	20.47
3-Year Average Cost(2021-2023):	\$1,495,256.67	Mileage as of 01/01/2024:	20.47
2023 Submitted Costs:	\$2,177,463.10	2024 Aids:	\$204,155.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,421,126.73
SOC Percentage:	16.4983%
SOC Amount:	\$234,461.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$55,964.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$234,461.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$183,740.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$234,778.96	2025 Adjusted Amount:	\$234,461.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,495,256.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,270,968.17	Payable Amount:	\$234,461.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$234,461.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45000		NAME:	OZAUKEE COUNTY
			OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$9,465,893.73	Mileage as of 01/01/2023:	155.50
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$10,786,742.00	2024 Aids:	\$1,751,131.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,465,893.73
SOC Percentage:	18.6234%
SOC Amount:	\$1,762,870.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,762,870.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,576,018.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,013,801.62	2025 Adjusted Amount:	\$1,762,870.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,762,870.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,762,870.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45002		NAME:	TOWN OF BELGIUM
			OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$362,479.50	Mileage as of 01/01/2023:	47.90
3-Year Average Cost(2021-2023):	\$408,271.33	Mileage as of 01/01/2024:	48.53
2023 Submitted Costs:	\$388,542.00	2024 Aids:	\$129,858.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$362,479.50
SOC Percentage:	16.4983%
SOC Amount:	\$59,802.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,681.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,681.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.3152%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,409.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,681.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$408,271.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$347,030.63	Payable Amount:	\$132,681.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,681.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45004	NAME:	TOWN OF CEDARBURG
		OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$1,604,842.58	Mileage as of 01/01/2023: 66.61
3-Year Average Cost(2021-2023):	\$2,098,001.33	Mileage as of 01/01/2024: 66.55
2023 Submitted Costs:	\$1,992,558.00	2024 Aids: \$216,550.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,604,842.58
SOC Percentage:	16.4983%
SOC Amount:	\$264,771.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$181,947.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$264,771.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$15,737.99
Minimum 2025 Cushion:	\$194,895.60	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$249,033.27	2025 Adjusted Amount:	\$249,033.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,098,001.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,783,301.13	Payable Amount:	\$249,033.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$249,033.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45006		NAME:	TOWN OF FREDONIA
			OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$436,741.00	Mileage as of 01/01/2023:	50.04
3-Year Average Cost(2021-2023):	\$533,351.67	Mileage as of 01/01/2024:	50.04
2023 Submitted Costs:	\$643,503.00	2024 Aids:	\$136,809.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$436,741.00
SOC Percentage:	16.4983%
SOC Amount:	\$72,054.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,809.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,809.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,128.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$136,809.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$533,351.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$453,348.92	Payable Amount:	\$136,809.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$136,809.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45008	NAME:	TOWN OF GRAFTON
		OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$622,057.02	Mileage as of 01/01/2023: 44.15
3-Year Average Cost(2021-2023):	\$606,195.27	Mileage as of 01/01/2024: 44.06
2023 Submitted Costs:	\$504,831.80	2024 Aids: \$120,706.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$622,057.02
SOC Percentage:	16.4983%
SOC Amount:	\$102,628.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,460.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,460.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2039%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$108,414.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$120,460.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$606,195.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$515,265.98	Payable Amount:	\$120,460.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$120,460.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45012		NAME:	TOWN OF PORT WASHINGTON
			OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$231,946.83	Mileage as of 01/01/2023:	23.43
3-Year Average Cost(2021-2023):	\$250,223.33	Mileage as of 01/01/2024:	24.07
2023 Submitted Costs:	\$370,896.00	2024 Aids:	\$64,057.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$231,946.83
SOC Percentage:	16.4983%
SOC Amount:	\$38,267.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,807.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$65,807.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	2.7315%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$59,226.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$65,807.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$250,223.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$212,689.83	Payable Amount:	\$65,807.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$65,807.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45014	NAME:	TOWN OF SAUKVILLE
		OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$254,999.50	Mileage as of 01/01/2023: 39.63
3-Year Average Cost(2021-2023):	\$275,154.33	Mileage as of 01/01/2024: 39.63
2023 Submitted Costs:	\$329,392.00	2024 Aids: \$108,348.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$254,999.50
SOC Percentage:	16.4983%
SOC Amount:	\$42,070.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,348.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,348.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,513.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,348.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$275,154.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$233,881.18	Payable Amount:	\$108,348.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,348.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45106		NAME:	VILLAGE OF BELGIUM
			OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$1,413,149.88	Mileage as of 01/01/2023:	13.28
3-Year Average Cost(2021-2023):	\$1,651,033.70	Mileage as of 01/01/2024:	13.28
2023 Submitted Costs:	\$592,654.00	2024 Aids:	\$168,459.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,413,149.88
SOC Percentage:	16.4983%
SOC Amount:	\$233,145.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,307.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$233,145.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$39,417.04
Minimum 2025 Cushion:	\$151,613.41	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$193,728.24	2025 Adjusted Amount:	\$193,728.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,651,033.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,403,378.65	Payable Amount:	\$193,728.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$193,728.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45126	NAME:	VILLAGE OF FREDONIA
		OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$663,355.20	Mileage as of 01/01/2023: 12.55
3-Year Average Cost(2021-2023):	\$711,682.07	Mileage as of 01/01/2024: 12.55
2023 Submitted Costs:	\$660,491.70	2024 Aids: \$113,193.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$663,355.20
SOC Percentage:	16.4983%
SOC Amount:	\$109,442.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,311.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$109,442.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$101,874.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$130,172.41	2025 Adjusted Amount:	\$109,442.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$711,682.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$604,929.76	Payable Amount:	\$109,442.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,442.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45131		NAME:	VILLAGE OF GRAFTON
			OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$4,506,503.64	Mileage as of 01/01/2023:	56.09
3-Year Average Cost(2021-2023):	\$4,686,570.28	Mileage as of 01/01/2024:	57.73
2023 Submitted Costs:	\$5,029,647.88	2024 Aids:	\$714,483.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,506,503.64
SOC Percentage:	16.4983%
SOC Amount:	\$743,495.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,833.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$743,495.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$643,035.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$821,655.90	2025 Adjusted Amount:	\$743,495.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,686,570.28	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,983,584.74	Payable Amount:	\$743,495.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$743,495.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45181		NAME:	VILLAGE OF SAUKVILLE
			OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$1,779,758.52	Mileage as of 01/01/2023:	20.05
3-Year Average Cost(2021-2023):	\$1,865,827.00	Mileage as of 01/01/2024:	20.05
2023 Submitted Costs:	\$1,861,936.30	2024 Aids:	\$302,155.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,779,758.52
SOC Percentage:	16.4983%
SOC Amount:	\$293,629.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$54,816.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$293,629.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$271,939.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$347,478.86	2025 Adjusted Amount:	\$293,629.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,865,827.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,585,952.95	Payable Amount:	\$293,629.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$293,629.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45186	NAME:	VILLAGE OF THIENSVILLE
		OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$1,227,330.67	Mileage as of 01/01/2023: 16.81
3-Year Average Cost(2021-2023):	\$1,226,851.97	Mileage as of 01/01/2024: 16.81
2023 Submitted Costs:	\$1,579,283.80	2024 Aids: \$193,317.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,227,330.67
SOC Percentage:	16.4983%
SOC Amount:	\$202,488.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,958.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$202,488.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$173,985.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$222,315.24	2025 Adjusted Amount:	\$202,488.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,226,851.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,042,824.17	Payable Amount:	\$202,488.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$202,488.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45211	NAME:	CITY OF CEDARBURG
		OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$4,478,189.63	Mileage as of 01/01/2023: 58.08
3-Year Average Cost(2021-2023):	\$4,811,487.42	Mileage as of 01/01/2024: 58.08
2023 Submitted Costs:	\$4,884,063.00	2024 Aids: \$827,984.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,478,189.63
SOC Percentage:	16.4983%
SOC Amount:	\$738,823.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,790.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$738,823.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$6,361.91
Minimum 2025 Cushion:	\$745,185.73	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$952,181.76	2025 Adjusted Amount:	\$745,185.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,811,487.42	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,089,764.31	Payable Amount:	\$745,185.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$745,185.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45255		NAME:	CITY OF MEQUON
			OZAUKEE COUNTY
6-Year Average Cost(2018-2023):	\$7,611,996.91	Mileage as of 01/01/2023:	213.28
3-Year Average Cost(2021-2023):	\$8,587,831.58	Mileage as of 01/01/2024:	213.32
2023 Submitted Costs:	\$7,673,672.90	2024 Aids:	\$1,308,311.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,611,996.91
SOC Percentage:	16.4983%
SOC Amount:	\$1,255,847.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	213.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$583,216.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,255,847.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,177,480.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,504,558.44	2025 Adjusted Amount:	\$1,255,847.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,587,831.58	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,299,656.84	Payable Amount:	\$1,255,847.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,255,847.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45271

NAME:

CITY OF PORT WASHINGTON

OZAUKEE COUNTY

6-Year Average Cost(2018-2023):	\$5,260,375.12	Mileage as of 01/01/2023:	55.09
3-Year Average Cost(2021-2023):	\$5,887,809.44	Mileage as of 01/01/2024:	55.12
2023 Submitted Costs:	\$5,110,975.25	2024 Aids:	\$855,010.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,260,375.12
SOC Percentage:	16.4983%
SOC Amount:	\$867,870.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,698.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$867,870.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$769,509.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$983,262.55	2025 Adjusted Amount:	\$867,870.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,887,809.44	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,004,638.02	Payable Amount:	\$867,870.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$867,870.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46000		NAME:	PEPIN COUNTY
			PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$2,329,946.60	Mileage as of 01/01/2023:	154.72
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$3,122,086.00	2024 Aids:	\$403,523.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,329,946.60
SOC Percentage:	18.6234%
SOC Amount:	\$433,915.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$433,915.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$363,170.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$464,051.65	2025 Adjusted Amount:	\$433,915.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$433,915.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$433,915.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46002		NAME:	TOWN OF ALBANY
			PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$220,222.83	Mileage as of 01/01/2023:	37.30
3-Year Average Cost(2021-2023):	\$193,795.00	Mileage as of 01/01/2024:	37.30
2023 Submitted Costs:	\$235,557.00	2024 Aids:	\$101,978.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$220,222.83
SOC Percentage:	16.4983%
SOC Amount:	\$36,332.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,978.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,978.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$91,780.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$101,978.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$193,795.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$164,725.75	Payable Amount:	\$101,978.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,978.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46004	NAME:	TOWN OF DURAND
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$41,990.83	Mileage as of 01/01/2023: 9.54
3-Year Average Cost(2021-2023):	\$49,032.67	Mileage as of 01/01/2024: 9.54
2023 Submitted Costs:	\$64,706.00	2024 Aids: \$26,082.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$41,990.83
SOC Percentage:	16.4983%
SOC Amount:	\$6,927.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,082.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$26,082.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$23,474.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$26,082.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$49,032.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$41,677.77	Payable Amount:	\$26,082.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$26,082.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46006	NAME:	TOWN OF FRANKFORT
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$196,417.17	Mileage as of 01/01/2023: 32.88
3-Year Average Cost(2021-2023):	\$218,321.67	Mileage as of 01/01/2024: 32.88
2023 Submitted Costs:	\$306,383.00	2024 Aids: \$89,893.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,417.17
SOC Percentage:	16.4983%
SOC Amount:	\$32,405.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,893.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,893.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$80,904.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$89,893.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,321.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$213,955.24	Payable Amount:	\$89,893.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$89,893.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46008	NAME:	TOWN OF LIMA
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$237,972.17	Mileage as of 01/01/2023: 27.75
3-Year Average Cost(2021-2023):	\$239,162.33	Mileage as of 01/01/2024: 27.75
2023 Submitted Costs:	\$136,245.00	2024 Aids: \$75,868.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$237,972.17
SOC Percentage:	16.4983%
SOC Amount:	\$39,261.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,868.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,868.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,281.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,868.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$239,162.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$203,287.98	Payable Amount:	\$75,868.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,868.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46010	NAME:	TOWN OF PEPIN
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$329,568.67	Mileage as of 01/01/2023: 62.03
3-Year Average Cost(2021-2023):	\$330,074.67	Mileage as of 01/01/2024: 62.03
2023 Submitted Costs:	\$366,686.00	2024 Aids: \$169,590.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$329,568.67
SOC Percentage:	16.4983%
SOC Amount:	\$54,373.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,590.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,590.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$152,631.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$169,590.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$330,074.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$280,563.47	Payable Amount:	\$169,590.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$169,590.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46012	NAME:	TOWN OF STOCKHOLM
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$76,898.83	Mileage as of 01/01/2023: 17.86
3-Year Average Cost(2021-2023):	\$87,965.00	Mileage as of 01/01/2024: 17.86
2023 Submitted Costs:	\$97,154.00	2024 Aids: \$48,829.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$76,898.83
SOC Percentage:	16.4983%
SOC Amount:	\$12,686.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$48,829.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$48,829.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$43,946.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$48,829.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$87,965.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$86,205.70	Payable Amount:	\$48,829.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$48,829.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46014	NAME:	TOWN OF WATERVILLE
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$165,501.50	Mileage as of 01/01/2023: 36.53
3-Year Average Cost(2021-2023):	\$173,006.33	Mileage as of 01/01/2024: 36.53
2023 Submitted Costs:	\$154,897.00	2024 Aids: \$99,873.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$165,501.50
SOC Percentage:	16.4983%
SOC Amount:	\$27,304.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,873.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,873.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,885.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,873.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$173,006.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$147,055.38	Payable Amount:	\$99,873.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,873.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46016	NAME:	TOWN OF WAUBEEK
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$35,770.50	Mileage as of 01/01/2023: 9.41
3-Year Average Cost(2021-2023):	\$34,324.67	Mileage as of 01/01/2024: 9.41
2023 Submitted Costs:	\$25,753.00	2024 Aids: \$25,726.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$35,770.50
SOC Percentage:	16.4983%
SOC Amount:	\$5,901.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,726.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$25,726.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$23,154.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$25,726.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$34,324.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$33,638.18	Payable Amount:	\$25,726.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$25,726.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46171	NAME:	VILLAGE OF PEPIN
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$235,284.92	Mileage as of 01/01/2023: 9.38
3-Year Average Cost(2021-2023):	\$228,395.17	Mileage as of 01/01/2024: 9.38
2023 Submitted Costs:	\$260,270.50	2024 Aids: \$35,254.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$235,284.92
SOC Percentage:	16.4983%
SOC Amount:	\$38,817.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,644.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$38,817.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$31,728.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$40,542.49	2025 Adjusted Amount:	\$38,817.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$228,395.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$194,135.89	Payable Amount:	\$38,817.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$38,817.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46181	NAME:	VILLAGE OF STOCKHOLM
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$24,777.83	Mileage as of 01/01/2023: 1.87
3-Year Average Cost(2021-2023):	\$19,335.67	Mileage as of 01/01/2024: 1.87
2023 Submitted Costs:	\$21,488.00	2024 Aids: \$5,112.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$24,777.83
SOC Percentage:	16.4983%
SOC Amount:	\$4,087.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,112.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$5,112.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$4,601.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$5,112.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$19,335.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$16,435.32	Payable Amount:	\$5,112.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$5,112.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46216	NAME:	CITY OF DURAND
		PEPIN COUNTY
6-Year Average Cost(2018-2023):	\$886,970.68	Mileage as of 01/01/2023: 14.49
3-Year Average Cost(2021-2023):	\$967,452.83	Mileage as of 01/01/2024: 14.49
2023 Submitted Costs:	\$544,269.10	2024 Aids: \$130,681.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$886,970.68
SOC Percentage:	16.4983%
SOC Amount:	\$146,334.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$39,615.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$146,334.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$117,613.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$150,283.55	2025 Adjusted Amount:	\$146,334.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$967,452.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$822,334.91	Payable Amount:	\$146,334.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,334.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47000		NAME:	PIERCE COUNTY
			PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$7,287,132.60	Mileage as of 01/01/2023:	248.68
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$6,825,896.40	2024 Aids:	\$1,428,213.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,287,132.60
SOC Percentage:	18.6234%
SOC Amount:	\$1,357,111.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,357,111.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,285,392.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,642,445.35	2025 Adjusted Amount:	\$1,357,111.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,357,111.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,357,111.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47002	NAME:	TOWN OF CLIFTON
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$213,549.83	Mileage as of 01/01/2023: 36.94
3-Year Average Cost(2021-2023):	\$249,923.33	Mileage as of 01/01/2024: 36.94
2023 Submitted Costs:	\$261,964.00	2024 Aids: \$100,993.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,549.83
SOC Percentage:	16.4983%
SOC Amount:	\$35,232.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,993.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,993.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$90,894.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$100,993.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$249,923.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$212,434.83	Payable Amount:	\$100,993.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$100,993.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47004		NAME:	TOWN OF DIAMOND BLUFF
			PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$62,553.67	Mileage as of 01/01/2023:	14.14
3-Year Average Cost(2021-2023):	\$43,538.33	Mileage as of 01/01/2024:	14.14
2023 Submitted Costs:	\$53,417.00	2024 Aids:	\$38,658.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$62,553.67
SOC Percentage:	16.4983%
SOC Amount:	\$10,320.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,658.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$38,658.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$34,792.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$38,658.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$43,538.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$42,667.56	Payable Amount:	\$38,658.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$38,658.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47006	NAME:	TOWN OF ELLSWORTH
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$393,398.50	Mileage as of 01/01/2023: 45.85
3-Year Average Cost(2021-2023):	\$434,944.00	Mileage as of 01/01/2024: 45.85
2023 Submitted Costs:	\$620,448.00	2024 Aids: \$125,353.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$393,398.50
SOC Percentage:	16.4983%
SOC Amount:	\$64,903.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,353.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,353.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,818.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,353.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$434,944.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$369,702.40	Payable Amount:	\$125,353.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,353.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47008	NAME:	TOWN OF EL PASO
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$663,439.33	Mileage as of 01/01/2023: 46.77
3-Year Average Cost(2021-2023):	\$887,734.67	Mileage as of 01/01/2024: 46.77
2023 Submitted Costs:	\$998,947.00	2024 Aids: \$127,869.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$663,439.33
SOC Percentage:	16.4983%
SOC Amount:	\$109,456.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,869.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,869.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,082.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,869.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$887,734.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$754,574.47	Payable Amount:	\$127,869.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,869.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47010	NAME:	TOWN OF GILMAN
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$570,061.83	Mileage as of 01/01/2023: 48.73
3-Year Average Cost(2021-2023):	\$727,814.67	Mileage as of 01/01/2024: 48.73
2023 Submitted Costs:	\$1,207,035.00	2024 Aids: \$133,227.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$570,061.83
SOC Percentage:	16.4983%
SOC Amount:	\$94,050.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,227.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,227.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,905.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,227.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$727,814.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$618,642.47	Payable Amount:	\$133,227.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,227.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47012	NAME:	TOWN OF HARTLAND
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$341,226.17	Mileage as of 01/01/2023: 50.84
3-Year Average Cost(2021-2023):	\$349,667.67	Mileage as of 01/01/2024: 50.86
2023 Submitted Costs:	\$337,107.00	2024 Aids: \$138,996.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$341,226.17
SOC Percentage:	16.4983%
SOC Amount:	\$56,296.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,051.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,051.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0393%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,146.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$139,051.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,667.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$297,217.52	Payable Amount:	\$139,051.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$139,051.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47014	NAME:	TOWN OF ISABELLE
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$81,254.00	Mileage as of 01/01/2023: 10.93
3-Year Average Cost(2021-2023):	\$102,567.33	Mileage as of 01/01/2024: 10.93
2023 Submitted Costs:	\$117,812.00	2024 Aids: \$29,882.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,254.00
SOC Percentage:	16.4983%
SOC Amount:	\$13,405.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,882.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$29,882.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$26,894.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$29,882.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,567.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$100,515.98	Payable Amount:	\$29,882.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$29,882.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47016	NAME:	TOWN OF MAIDEN ROCK
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$307,821.67	Mileage as of 01/01/2023: 59.77
3-Year Average Cost(2021-2023):	\$283,841.00	Mileage as of 01/01/2024: 59.77
2023 Submitted Costs:	\$173,023.00	2024 Aids: \$163,411.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$307,821.67
SOC Percentage:	16.4983%
SOC Amount:	\$50,785.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,411.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,411.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$147,070.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$163,411.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$283,841.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$241,264.85	Payable Amount:	\$163,411.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$163,411.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47018	NAME:	TOWN OF MARTELL
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$375,058.67	Mileage as of 01/01/2023: 54.21
3-Year Average Cost(2021-2023):	\$371,225.67	Mileage as of 01/01/2024: 54.21
2023 Submitted Costs:	\$392,489.00	2024 Aids: \$148,210.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$375,058.67
SOC Percentage:	16.4983%
SOC Amount:	\$61,878.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,210.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,210.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$133,389.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$148,210.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$371,225.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$315,541.82	Payable Amount:	\$148,210.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$148,210.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47020	NAME:	TOWN OF OAK GROVE
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$286,563.00	Mileage as of 01/01/2023: 59.84
3-Year Average Cost(2021-2023):	\$232,450.67	Mileage as of 01/01/2024: 59.84
2023 Submitted Costs:	\$336,122.00	2024 Aids: \$163,602.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$286,563.00
SOC Percentage:	16.4983%
SOC Amount:	\$47,277.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,602.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,602.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$147,242.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$163,602.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$232,450.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$197,583.07	Payable Amount:	\$163,602.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$163,602.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47022	NAME:	TOWN OF RIVER FALLS
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$632,995.67	Mileage as of 01/01/2023: 60.02
3-Year Average Cost(2021-2023):	\$643,862.00	Mileage as of 01/01/2024: 60.02
2023 Submitted Costs:	\$613,161.00	2024 Aids: \$164,094.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$632,995.67
SOC Percentage:	16.4983%
SOC Amount:	\$104,433.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,094.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,094.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$147,685.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$164,094.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$643,862.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$547,282.70	Payable Amount:	\$164,094.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$164,094.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47024	NAME:	TOWN OF ROCK ELM
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$359,177.00	Mileage as of 01/01/2023: 42.18
3-Year Average Cost(2021-2023):	\$434,811.33	Mileage as of 01/01/2024: 42.18
2023 Submitted Costs:	\$445,119.00	2024 Aids: \$115,320.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$359,177.00
SOC Percentage:	16.4983%
SOC Amount:	\$59,257.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,320.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,320.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,788.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,320.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$434,811.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$426,115.10	Payable Amount:	\$115,320.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,320.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47026	NAME:	TOWN OF SALEM
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$412,116.50	Mileage as of 01/01/2023: 53.60
3-Year Average Cost(2021-2023):	\$415,399.67	Mileage as of 01/01/2024: 53.60
2023 Submitted Costs:	\$444,303.00	2024 Aids: \$146,542.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$412,116.50
SOC Percentage:	16.4983%
SOC Amount:	\$67,992.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,542.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,542.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,888.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,542.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$415,399.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$407,091.68	Payable Amount:	\$146,542.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,542.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47028	NAME:	TOWN OF SPRING LAKE
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$446,593.83	Mileage as of 01/01/2023: 42.06
3-Year Average Cost(2021-2023):	\$455,456.00	Mileage as of 01/01/2024: 42.06
2023 Submitted Costs:	\$587,690.00	2024 Aids: \$114,992.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$446,593.83
SOC Percentage:	16.4983%
SOC Amount:	\$73,680.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,992.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,992.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,492.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,992.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$455,456.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$387,137.60	Payable Amount:	\$114,992.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,992.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47030	NAME:	TOWN OF TRENTON
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$340,573.33	Mileage as of 01/01/2023: 52.82
3-Year Average Cost(2021-2023):	\$350,199.67	Mileage as of 01/01/2024: 52.68
2023 Submitted Costs:	\$361,140.00	2024 Aids: \$144,409.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,573.33
SOC Percentage:	16.4983%
SOC Amount:	\$56,188.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,027.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,027.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2651%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,624.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,027.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$350,199.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$297,669.72	Payable Amount:	\$144,027.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,027.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47032	NAME:	TOWN OF TRIMBELLE
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$439,920.17	Mileage as of 01/01/2023: 48.16
3-Year Average Cost(2021-2023):	\$508,311.67	Mileage as of 01/01/2024: 48.16
2023 Submitted Costs:	\$535,557.00	2024 Aids: \$131,669.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$439,920.17
SOC Percentage:	16.4983%
SOC Amount:	\$72,579.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,669.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,669.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,502.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,669.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$508,311.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$432,064.92	Payable Amount:	\$131,669.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,669.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47034	NAME:	TOWN OF UNION
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$243,775.50	Mileage as of 01/01/2023: 47.66
3-Year Average Cost(2021-2023):	\$252,962.00	Mileage as of 01/01/2024: 47.66
2023 Submitted Costs:	\$185,719.00	2024 Aids: \$130,302.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$243,775.50
SOC Percentage:	16.4983%
SOC Amount:	\$40,218.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,302.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,302.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$117,272.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$130,302.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$252,962.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$247,902.76	Payable Amount:	\$130,302.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$130,302.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47106		NAME:	VILLAGE OF BAY CITY
			PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$58,609.33	Mileage as of 01/01/2023:	4.87
3-Year Average Cost(2021-2023):	\$27,019.67	Mileage as of 01/01/2024:	4.87
2023 Submitted Costs:	\$0.00	2024 Aids:	\$13,314.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$58,609.33
SOC Percentage:	16.4934%
SOC Amount:	\$9,666.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,314.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,314.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$11,983.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$13,314.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$27,019.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$22,966.72	Payable Amount:	\$13,314.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$1,331.46

FINAL GTA AMOUNT: \$11,983.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47121	NAME:	VILLAGE OF ELLSWORTH
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$1,082,219.52	Mileage as of 01/01/2023: 22.88
3-Year Average Cost(2021-2023):	\$1,106,667.63	Mileage as of 01/01/2024: 22.88
2023 Submitted Costs:	\$1,134,033.90	2024 Aids: \$175,415.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,082,219.52
SOC Percentage:	16.4983%
SOC Amount:	\$178,547.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,553.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$178,547.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$157,874.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$201,728.06	2025 Adjusted Amount:	\$178,547.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,106,667.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$940,667.49	Payable Amount:	\$178,547.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$178,547.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47122		NAME:	VILLAGE OF ELMWOOD
			PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$352,295.08	Mileage as of 01/01/2023:	6.91
3-Year Average Cost(2021-2023):	\$402,622.00	Mileage as of 01/01/2024:	6.91
2023 Submitted Costs:	\$149,386.00	2024 Aids:	\$59,759.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$352,295.08
SOC Percentage:	16.4983%
SOC Amount:	\$58,122.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,891.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$58,122.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$53,783.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$68,723.75	2025 Adjusted Amount:	\$58,122.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$402,622.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$342,228.70	Payable Amount:	\$58,122.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$58,122.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47151	NAME:	VILLAGE OF MAIDEN ROCK
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$56,337.33	Mileage as of 01/01/2023: 2.84
3-Year Average Cost(2021-2023):	\$57,680.67	Mileage as of 01/01/2024: 2.84
2023 Submitted Costs:	\$25,031.00	2024 Aids: \$8,929.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$56,337.33
SOC Percentage:	16.4983%
SOC Amount:	\$9,294.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,764.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$9,294.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$8,036.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$10,268.63	2025 Adjusted Amount:	\$9,294.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$57,680.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$49,028.57	Payable Amount:	\$9,294.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$9,294.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47171

NAME:

VILLAGE OF PLUM CITY

PIERCE COUNTY

6-Year Average Cost(2018-2023):	\$161,919.03	Mileage as of 01/01/2023:	4.08
3-Year Average Cost(2021-2023):	\$192,121.73	Mileage as of 01/01/2024:	4.08
2023 Submitted Costs:	\$228,942.80	2024 Aids:	\$24,777.77

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,919.03
SOC Percentage:	16.4983%
SOC Amount:	\$26,713.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,154.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$26,713.84

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$22,299.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$28,494.44	2025 Adjusted Amount:	\$26,713.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$192,121.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$163,303.47	Payable Amount:	\$26,713.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$26,713.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47181	NAME:	VILLAGE OF SPRING VALLEY
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$504,640.45	Mileage as of 01/01/2023: 12.19
3-Year Average Cost(2021-2023):	\$619,191.13	Mileage as of 01/01/2024: 12.19
2023 Submitted Costs:	\$507,102.00	2024 Aids: \$89,341.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$504,640.45
SOC Percentage:	16.4983%
SOC Amount:	\$83,256.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$33,327.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$83,256.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$80,407.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$102,742.44	2025 Adjusted Amount:	\$83,256.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$619,191.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$526,312.46	Payable Amount:	\$83,256.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$83,256.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47271	NAME:	CITY OF PRESCOTT
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$1,723,908.82	Mileage as of 01/01/2023: 30.21
3-Year Average Cost(2021-2023):	\$1,417,266.23	Mileage as of 01/01/2024: 30.16
2023 Submitted Costs:	\$1,737,066.20	2024 Aids: \$298,017.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,723,908.82
SOC Percentage:	16.4983%
SOC Amount:	\$284,415.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,457.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$284,415.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$268,216.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$342,720.48	2025 Adjusted Amount:	\$284,415.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,417,266.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,204,676.30	Payable Amount:	\$284,415.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$284,415.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47276	NAME:	CITY OF RIVER FALLS
		PIERCE COUNTY
6-Year Average Cost(2018-2023):	\$3,671,950.12	Mileage as of 01/01/2023: 70.03
3-Year Average Cost(2021-2023):	\$3,528,407.77	Mileage as of 01/01/2024: 71.12
2023 Submitted Costs:	\$3,547,565.97	2024 Aids: \$606,599.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,671,950.12
SOC Percentage:	16.4983%
SOC Amount:	\$605,808.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	71.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,442.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$605,808.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$545,939.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$697,589.38	2025 Adjusted Amount:	\$605,808.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,528,407.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,999,146.60	Payable Amount:	\$605,808.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$605,808.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48000		NAME:	POLK COUNTY
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$11,796,802.73	Mileage as of 01/01/2023:	331.37
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$13,014,922.60	2024 Aids:	\$2,176,385.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,796,802.73
SOC Percentage:	18.6234%
SOC Amount:	\$2,196,964.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,196,964.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,958,747.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,502,843.49	2025 Adjusted Amount:	\$2,196,964.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,196,964.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,196,964.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48002	NAME:	TOWN OF ALDEN
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$767,936.67	Mileage as of 01/01/2023: 97.27
3-Year Average Cost(2021-2023):	\$678,927.00	Mileage as of 01/01/2024: 97.27
2023 Submitted Costs:	\$802,064.00	2024 Aids: \$265,936.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$767,936.67
SOC Percentage:	16.4983%
SOC Amount:	\$126,696.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	97.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$265,936.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$265,936.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$239,342.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$265,936.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$678,927.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$577,087.95	Payable Amount:	\$265,936.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$265,936.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48004	NAME:	TOWN OF APPLE RIVER
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$200,750.83	Mileage as of 01/01/2023: 50.27
3-Year Average Cost(2021-2023):	\$114,021.67	Mileage as of 01/01/2024: 50.27
2023 Submitted Costs:	\$161,402.00	2024 Aids: \$137,438.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$200,750.83
SOC Percentage:	16.4983%
SOC Amount:	\$33,120.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,438.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,438.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,694.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,438.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$114,021.67	Cost Cap Reduction Amount:	-\$40,519.76
85% Cost Cap:	\$96,918.42	Payable Amount:	\$96,918.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,918.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48006	NAME:	TOWN OF BALSAM LAKE
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$393,163.83	Mileage as of 01/01/2023: 52.75
3-Year Average Cost(2021-2023):	\$488,545.67	Mileage as of 01/01/2024: 52.75
2023 Submitted Costs:	\$597,361.00	2024 Aids: \$144,218.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$393,163.83
SOC Percentage:	16.4983%
SOC Amount:	\$64,865.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,218.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,218.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,796.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,218.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$488,545.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$415,263.82	Payable Amount:	\$144,218.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,218.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48008		NAME:	TOWN OF BEAVER
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$199,931.17	Mileage as of 01/01/2023:	45.90
3-Year Average Cost(2021-2023):	\$221,199.67	Mileage as of 01/01/2024:	45.84
2023 Submitted Costs:	\$128,807.00	2024 Aids:	\$125,490.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,931.17
SOC Percentage:	16.4983%
SOC Amount:	\$32,985.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,326.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,326.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1307%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,793.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,326.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,199.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,019.72	Payable Amount:	\$125,326.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,326.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48010	NAME:	TOWN OF BLACK BROOK
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$483,847.00	Mileage as of 01/01/2023: 53.97
3-Year Average Cost(2021-2023):	\$631,659.33	Mileage as of 01/01/2024: 54.24
2023 Submitted Costs:	\$1,257,854.00	2024 Aids: \$147,553.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$483,847.00
SOC Percentage:	16.4983%
SOC Amount:	\$79,826.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,292.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,292.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5003%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$133,462.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$148,292.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$631,659.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$536,910.43	Payable Amount:	\$148,292.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$148,292.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48012	NAME:	TOWN OF BONE LAKE
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$199,683.00	Mileage as of 01/01/2023: 39.86
3-Year Average Cost(2021-2023):	\$208,855.67	Mileage as of 01/01/2024: 39.86
2023 Submitted Costs:	\$281,146.00	2024 Aids: \$108,977.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,683.00
SOC Percentage:	16.4983%
SOC Amount:	\$32,944.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,977.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,977.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,079.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,977.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,855.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$177,527.32	Payable Amount:	\$108,977.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,977.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48014	NAME:	TOWN OF CLAM FALLS
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$226,760.33	Mileage as of 01/01/2023: 44.61
3-Year Average Cost(2021-2023):	\$237,918.00	Mileage as of 01/01/2024: 44.61
2023 Submitted Costs:	\$435,403.00	2024 Aids: \$90,249.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$226,760.33
SOC Percentage:	16.4983%
SOC Amount:	\$37,411.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,963.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,963.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$81,224.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,963.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$237,918.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$202,230.30	Payable Amount:	\$121,963.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,963.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48016	NAME:	TOWN OF CLAYTON
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$275,309.33	Mileage as of 01/01/2023: 50.58
3-Year Average Cost(2021-2023):	\$258,609.00	Mileage as of 01/01/2024: 50.58
2023 Submitted Costs:	\$265,580.00	2024 Aids: \$138,285.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$275,309.33
SOC Percentage:	16.4983%
SOC Amount:	\$45,421.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,285.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,285.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$124,457.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,285.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,609.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,817.65	Payable Amount:	\$138,285.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,285.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48018		NAME:	TOWN OF CLEAR LAKE
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$522,367.83	Mileage as of 01/01/2023:	59.37
3-Year Average Cost(2021-2023):	\$569,783.33	Mileage as of 01/01/2024:	59.37
2023 Submitted Costs:	\$535,950.00	2024 Aids:	\$162,317.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$522,367.83
SOC Percentage:	16.4983%
SOC Amount:	\$86,181.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$162,317.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$162,317.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$146,085.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$162,317.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$569,783.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$484,315.83	Payable Amount:	\$162,317.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$162,317.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48020	NAME:	TOWN OF EUREKA
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$578,041.83	Mileage as of 01/01/2023: 83.15
3-Year Average Cost(2021-2023):	\$606,436.00	Mileage as of 01/01/2024: 83.15
2023 Submitted Costs:	\$711,363.00	2024 Aids: \$227,332.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$578,041.83
SOC Percentage:	16.4983%
SOC Amount:	\$95,366.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	83.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$227,332.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$227,332.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$204,598.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$227,332.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$606,436.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$515,470.60	Payable Amount:	\$227,332.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$227,332.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48022	NAME:	TOWN OF FARMINGTON
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$655,759.67	Mileage as of 01/01/2023: 77.14
3-Year Average Cost(2021-2023):	\$457,556.00	Mileage as of 01/01/2024: 77.14
2023 Submitted Costs:	\$515,900.00	2024 Aids: \$210,900.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$655,759.67
SOC Percentage:	16.4983%
SOC Amount:	\$108,189.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$210,900.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$210,900.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$189,810.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$210,900.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$457,556.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$388,922.60	Payable Amount:	\$210,900.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$210,900.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48024	NAME:	TOWN OF GARFIELD
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$484,531.17	Mileage as of 01/01/2023: 55.93
3-Year Average Cost(2021-2023):	\$562,649.33	Mileage as of 01/01/2024: 55.93
2023 Submitted Costs:	\$583,192.00	2024 Aids: \$152,912.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$484,531.17
SOC Percentage:	16.4983%
SOC Amount:	\$79,939.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,912.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,912.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$137,621.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,912.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$562,649.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$478,251.93	Payable Amount:	\$152,912.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,912.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48026	NAME:	TOWN OF GEORGETOWN
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$363,238.67	Mileage as of 01/01/2023: 43.59
3-Year Average Cost(2021-2023):	\$395,205.00	Mileage as of 01/01/2024: 43.59
2023 Submitted Costs:	\$335,193.00	2024 Aids: \$119,175.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$363,238.67
SOC Percentage:	16.4983%
SOC Amount:	\$59,928.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,175.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,175.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,257.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,175.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$395,205.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$335,924.25	Payable Amount:	\$119,175.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,175.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48028	NAME:	TOWN OF JOHNSTOWN
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$216,869.67	Mileage as of 01/01/2023: 39.24
3-Year Average Cost(2021-2023):	\$209,886.67	Mileage as of 01/01/2024: 39.24
2023 Submitted Costs:	\$193,320.00	2024 Aids: \$107,282.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$216,869.67
SOC Percentage:	16.4983%
SOC Amount:	\$35,779.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,282.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,282.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,553.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,282.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$209,886.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$178,403.67	Payable Amount:	\$107,282.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,282.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48030	NAME:	TOWN OF LAKETOWN
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$330,198.17	Mileage as of 01/01/2023: 56.84
3-Year Average Cost(2021-2023):	\$358,934.00	Mileage as of 01/01/2024: 56.84
2023 Submitted Costs:	\$306,600.00	2024 Aids: \$155,400.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$330,198.17
SOC Percentage:	16.4983%
SOC Amount:	\$54,476.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,400.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$155,400.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,860.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$155,400.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$358,934.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$305,093.90	Payable Amount:	\$155,400.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$155,400.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48032	NAME:	TOWN OF LINCOLN
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$410,649.00	Mileage as of 01/01/2023: 62.75
3-Year Average Cost(2021-2023):	\$438,470.00	Mileage as of 01/01/2024: 62.75
2023 Submitted Costs:	\$336,487.00	2024 Aids: \$171,558.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$410,649.00
SOC Percentage:	16.4983%
SOC Amount:	\$67,749.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$171,558.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$171,558.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$154,402.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$171,558.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$438,470.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$372,699.50	Payable Amount:	\$171,558.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$171,558.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48034	NAME:	TOWN OF LORAIN
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$135,643.33	Mileage as of 01/01/2023: 31.12
3-Year Average Cost(2021-2023):	\$143,010.00	Mileage as of 01/01/2024: 31.12
2023 Submitted Costs:	\$163,648.00	2024 Aids: \$85,082.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$135,643.33
SOC Percentage:	16.4983%
SOC Amount:	\$22,378.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$85,082.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$85,082.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$76,573.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$85,082.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$143,010.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$140,149.80	Payable Amount:	\$85,082.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$85,082.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48036		NAME:	TOWN OF LUCK
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$381,608.42	Mileage as of 01/01/2023:	48.32
3-Year Average Cost(2021-2023):	\$476,522.67	Mileage as of 01/01/2024:	48.71
2023 Submitted Costs:	\$485,832.00	2024 Aids:	\$132,106.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$381,608.42
SOC Percentage:	16.4983%
SOC Amount:	\$62,958.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,173.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,173.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.8071%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,855.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,173.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$476,522.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$405,044.27	Payable Amount:	\$133,173.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,173.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48038	NAME:	TOWN OF MCKINLEY
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$284,355.83	Mileage as of 01/01/2023: 37.49
3-Year Average Cost(2021-2023):	\$285,992.33	Mileage as of 01/01/2024: 37.49
2023 Submitted Costs:	\$295,359.00	2024 Aids: \$102,497.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$284,355.83
SOC Percentage:	16.4983%
SOC Amount:	\$46,913.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,497.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,497.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,247.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$102,497.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$285,992.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,093.48	Payable Amount:	\$102,497.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,497.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48040

NAME:

TOWN OF MILLTOWN

POLK COUNTY

6-Year Average Cost(2018-2023):	\$638,937.00	Mileage as of 01/01/2023:	63.27
3-Year Average Cost(2021-2023):	\$669,382.67	Mileage as of 01/01/2024:	63.27
2023 Submitted Costs:	\$582,384.00	2024 Aids:	\$172,980.18

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$638,937.00
SOC Percentage:	16.4983%
SOC Amount:	\$105,413.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,980.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,980.18

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$155,682.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$172,980.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$669,382.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$568,975.27	Payable Amount:	\$172,980.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$172,980.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48042		NAME:	TOWN OF OSCEOLA
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$540,697.17	Mileage as of 01/01/2023:	63.13
3-Year Average Cost(2021-2023):	\$581,654.00	Mileage as of 01/01/2024:	63.13
2023 Submitted Costs:	\$555,462.00	2024 Aids:	\$172,597.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$540,697.17
SOC Percentage:	16.4983%
SOC Amount:	\$89,205.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,597.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,597.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$155,337.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$172,597.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$581,654.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$494,405.90	Payable Amount:	\$172,597.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$172,597.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48044	NAME:	TOWN OF SAINT CROIX FALLS
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$504,427.67	Mileage as of 01/01/2023: 41.15
3-Year Average Cost(2021-2023):	\$649,974.67	Mileage as of 01/01/2024: 41.12
2023 Submitted Costs:	\$820,994.00	2024 Aids: \$112,504.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$504,427.67
SOC Percentage:	16.4983%
SOC Amount:	\$83,221.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,422.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,422.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0729%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,179.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,422.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$649,974.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$552,478.47	Payable Amount:	\$112,422.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,422.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48046	NAME:	TOWN OF STERLING
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$412,747.33	Mileage as of 01/01/2023: 85.88
3-Year Average Cost(2021-2023):	\$466,984.33	Mileage as of 01/01/2024: 85.88
2023 Submitted Costs:	\$514,427.00	2024 Aids: \$234,795.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$412,747.33
SOC Percentage:	16.4983%
SOC Amount:	\$68,096.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	85.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$234,795.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$234,795.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$211,316.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$234,795.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$466,984.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$396,936.68	Payable Amount:	\$234,795.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$234,795.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48048	NAME:	TOWN OF WEST SWEDEN
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$333,789.00	Mileage as of 01/01/2023: 52.13
3-Year Average Cost(2021-2023):	\$463,008.00	Mileage as of 01/01/2024: 52.13
2023 Submitted Costs:	\$321,179.00	2024 Aids: \$142,523.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$333,789.00
SOC Percentage:	16.4983%
SOC Amount:	\$55,069.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,523.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,523.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,271.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$142,523.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$463,008.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$393,556.80	Payable Amount:	\$142,523.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$142,523.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48106		NAME:	VILLAGE OF BALSAM LAKE
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$338,668.32	Mileage as of 01/01/2023:	11.29
3-Year Average Cost(2021-2023):	\$333,025.53	Mileage as of 01/01/2024:	11.29
2023 Submitted Costs:	\$329,851.00	2024 Aids:	\$58,031.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$338,668.32
SOC Percentage:	16.4983%
SOC Amount:	\$55,874.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,866.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$55,874.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$52,228.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$66,736.58	2025 Adjusted Amount:	\$55,874.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$333,025.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$283,071.70	Payable Amount:	\$55,874.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$55,874.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48111	NAME:	VILLAGE OF CENTURIA
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$262,855.55	Mileage as of 01/01/2023: 9.94
3-Year Average Cost(2021-2023):	\$261,715.00	Mileage as of 01/01/2024: 9.94
2023 Submitted Costs:	\$247,705.20	2024 Aids: \$44,872.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$262,855.55
SOC Percentage:	16.4983%
SOC Amount:	\$43,366.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,175.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$43,366.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$40,385.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$51,603.41	2025 Adjusted Amount:	\$43,366.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$261,715.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$222,457.75	Payable Amount:	\$43,366.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$43,366.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48112	NAME:	VILLAGE OF CLAYTON
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$182,550.92	Mileage as of 01/01/2023: 8.23
3-Year Average Cost(2021-2023):	\$164,504.33	Mileage as of 01/01/2024: 8.23
2023 Submitted Costs:	\$153,771.00	2024 Aids: \$34,308.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,550.92
SOC Percentage:	16.4983%
SOC Amount:	\$30,117.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,500.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$30,117.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$760.23
Minimum 2025 Cushion:	\$30,877.97	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$39,455.19	2025 Adjusted Amount:	\$30,877.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$164,504.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$139,828.68	Payable Amount:	\$30,877.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$30,877.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48113		NAME:	VILLAGE OF CLEAR LAKE
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$497,067.92	Mileage as of 01/01/2023:	13.76
3-Year Average Cost(2021-2023):	\$604,972.67	Mileage as of 01/01/2024:	13.76
2023 Submitted Costs:	\$704,268.50	2024 Aids:	\$72,040.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$497,067.92
SOC Percentage:	16.4983%
SOC Amount:	\$82,007.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,619.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$82,007.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$64,836.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$82,847.01	2025 Adjusted Amount:	\$82,007.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$604,972.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$514,226.77	Payable Amount:	\$82,007.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$82,007.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48116	NAME:	VILLAGE OF DRESSER
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$464,830.53	Mileage as of 01/01/2023: 9.42
3-Year Average Cost(2021-2023):	\$396,470.97	Mileage as of 01/01/2024: 9.42
2023 Submitted Costs:	\$389,465.00	2024 Aids: \$75,033.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$464,830.53
SOC Percentage:	16.4983%
SOC Amount:	\$76,689.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,754.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$76,689.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$67,529.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$86,288.19	2025 Adjusted Amount:	\$76,689.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$396,470.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$337,000.32	Payable Amount:	\$76,689.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$76,689.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48126		NAME:	VILLAGE OF FREDERIC
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$559,155.87	Mileage as of 01/01/2023:	11.60
3-Year Average Cost(2021-2023):	\$567,028.17	Mileage as of 01/01/2024:	11.60
2023 Submitted Costs:	\$761,150.00	2024 Aids:	\$81,865.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$559,155.87
SOC Percentage:	16.4983%
SOC Amount:	\$92,251.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,714.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$92,251.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$73,679.18	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$94,145.61	2025 Adjusted Amount:	\$92,251.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$567,028.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$481,973.94	Payable Amount:	\$92,251.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,251.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48146	NAME:	VILLAGE OF LUCK
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$756,792.42	Mileage as of 01/01/2023: 11.96
3-Year Average Cost(2021-2023):	\$581,172.67	Mileage as of 01/01/2024: 11.96
2023 Submitted Costs:	\$432,497.00	2024 Aids: \$124,661.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$756,792.42
SOC Percentage:	16.4983%
SOC Amount:	\$124,857.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,698.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$124,857.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$112,194.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$143,360.20	2025 Adjusted Amount:	\$124,857.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$581,172.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$493,996.77	Payable Amount:	\$124,857.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,857.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48151	NAME:	VILLAGE OF MILLTOWN
		POLK COUNTY
6-Year Average Cost(2018-2023):	\$493,682.28	Mileage as of 01/01/2023: 8.99
3-Year Average Cost(2021-2023):	\$501,219.90	Mileage as of 01/01/2024: 8.99
2023 Submitted Costs:	\$505,220.20	2024 Aids: \$77,591.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$493,682.28
SOC Percentage:	16.4983%
SOC Amount:	\$81,449.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,578.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$81,449.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$69,832.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$89,230.14	2025 Adjusted Amount:	\$81,449.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$501,219.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$426,036.92	Payable Amount:	\$81,449.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$81,449.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48165		NAME:	VILLAGE OF OSCEOLA
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$922,284.80	Mileage as of 01/01/2023:	21.44
3-Year Average Cost(2021-2023):	\$994,648.63	Mileage as of 01/01/2024:	21.44
2023 Submitted Costs:	\$1,385,353.20	2024 Aids:	\$151,184.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$922,284.80
SOC Percentage:	16.4983%
SOC Amount:	\$152,161.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,616.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$152,161.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$136,066.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$173,862.73	2025 Adjusted Amount:	\$152,161.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$994,648.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$845,451.34	Payable Amount:	\$152,161.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,161.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48201		NAME:	CITY OF AMERY
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$1,939,804.35	Mileage as of 01/01/2023:	22.22
3-Year Average Cost(2021-2023):	\$2,552,723.90	Mileage as of 01/01/2024:	22.51
2023 Submitted Costs:	\$1,383,289.20	2024 Aids:	\$270,446.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,939,804.35
SOC Percentage:	16.4983%
SOC Amount:	\$320,034.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,542.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$320,034.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$9,020.62
Minimum 2025 Cushion:	\$243,401.90	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$311,013.54	2025 Adjusted Amount:	\$311,013.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,552,723.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,169,815.32	Payable Amount:	\$311,013.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$311,013.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48281		NAME:	CITY OF SAINT CROIX FALLS
			POLK COUNTY
6-Year Average Cost(2018-2023):	\$1,927,167.80	Mileage as of 01/01/2023:	22.25
3-Year Average Cost(2021-2023):	\$2,895,072.60	Mileage as of 01/01/2024:	22.28
2023 Submitted Costs:	\$4,146,441.30	2024 Aids:	\$218,939.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,927,167.80
SOC Percentage:	16.4983%
SOC Amount:	\$317,949.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,913.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$317,949.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$66,169.01
Minimum 2025 Cushion:	\$197,045.49	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$251,780.34	2025 Adjusted Amount:	\$251,780.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,895,072.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,460,811.71	Payable Amount:	\$251,780.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$251,780.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49000		NAME:	PORTAGE COUNTY
			PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$14,035,603.23	Mileage as of 01/01/2023:	433.85
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$19,035,147.40	2024 Aids:	\$2,436,199.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,035,603.23
SOC Percentage:	18.6234%
SOC Amount:	\$2,613,905.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,613,905.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,192,579.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,801,629.83	2025 Adjusted Amount:	\$2,613,905.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,613,905.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,613,905.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49002	NAME:	TOWN OF ALBAN
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$260,658.00	Mileage as of 01/01/2023: 40.79
3-Year Average Cost(2021-2023):	\$284,688.33	Mileage as of 01/01/2024: 40.79
2023 Submitted Costs:	\$508,816.00	2024 Aids: \$111,519.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$260,658.00
SOC Percentage:	16.4983%
SOC Amount:	\$43,004.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,519.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,519.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,367.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,519.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$284,688.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$241,985.08	Payable Amount:	\$111,519.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,519.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49004	NAME:	TOWN OF ALMOND
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$289,342.17	Mileage as of 01/01/2023: 49.89
3-Year Average Cost(2021-2023):	\$302,739.67	Mileage as of 01/01/2024: 49.89
2023 Submitted Costs:	\$313,300.00	2024 Aids: \$136,399.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$289,342.17
SOC Percentage:	16.4983%
SOC Amount:	\$47,736.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,399.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,399.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,759.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$136,399.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$302,739.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$257,328.72	Payable Amount:	\$136,399.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$136,399.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49006		NAME:	TOWN OF AMHERST
			PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$368,824.67	Mileage as of 01/01/2023:	55.84
3-Year Average Cost(2021-2023):	\$387,794.33	Mileage as of 01/01/2024:	55.84
2023 Submitted Costs:	\$354,478.00	2024 Aids:	\$152,666.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,824.67
SOC Percentage:	16.4983%
SOC Amount:	\$60,849.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,666.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,666.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$137,399.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,666.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$387,794.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$329,625.18	Payable Amount:	\$152,666.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,666.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49008	NAME:	TOWN OF BELMONT
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$182,437.50	Mileage as of 01/01/2023: 41.13
3-Year Average Cost(2021-2023):	\$210,934.00	Mileage as of 01/01/2024: 41.13
2023 Submitted Costs:	\$251,013.00	2024 Aids: \$112,449.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,437.50
SOC Percentage:	16.4983%
SOC Amount:	\$30,099.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,449.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,449.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,204.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,449.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$210,934.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$179,293.90	Payable Amount:	\$112,449.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,449.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49010	NAME:	TOWN OF BUENA VISTA
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$263,476.50	Mileage as of 01/01/2023: 69.63
3-Year Average Cost(2021-2023):	\$289,969.33	Mileage as of 01/01/2024: 69.63
2023 Submitted Costs:	\$337,309.00	2024 Aids: \$190,368.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$263,476.50
SOC Percentage:	16.4983%
SOC Amount:	\$43,469.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	69.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$190,368.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$190,368.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$171,331.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$190,368.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$289,969.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$246,473.93	Payable Amount:	\$190,368.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$190,368.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49012		NAME:	TOWN OF CARSON
			PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$390,117.17	Mileage as of 01/01/2023:	62.54
3-Year Average Cost(2021-2023):	\$410,494.67	Mileage as of 01/01/2024:	62.54
2023 Submitted Costs:	\$510,319.00	2024 Aids:	\$170,984.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$390,117.17
SOC Percentage:	16.4983%
SOC Amount:	\$64,362.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,984.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$170,984.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$153,885.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$170,984.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$410,494.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$348,920.47	Payable Amount:	\$170,984.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$170,984.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49014	NAME:	TOWN OF DEWEY
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$373,197.17	Mileage as of 01/01/2023: 51.45
3-Year Average Cost(2021-2023):	\$333,810.67	Mileage as of 01/01/2024: 51.45
2023 Submitted Costs:	\$322,193.00	2024 Aids: \$140,664.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$373,197.17
SOC Percentage:	16.4983%
SOC Amount:	\$61,571.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,664.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,664.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$126,597.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$140,664.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$333,810.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$283,739.07	Payable Amount:	\$140,664.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$140,664.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49016	NAME:	TOWN OF EAU PLEINE
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$250,069.50	Mileage as of 01/01/2023: 53.47
3-Year Average Cost(2021-2023):	\$282,949.67	Mileage as of 01/01/2024: 53.47
2023 Submitted Costs:	\$242,563.00	2024 Aids: \$146,186.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,069.50
SOC Percentage:	16.4983%
SOC Amount:	\$41,257.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,186.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,186.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,568.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,186.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,949.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,507.22	Payable Amount:	\$146,186.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,186.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49018	NAME:	TOWN OF GRANT
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$521,154.00	Mileage as of 01/01/2023: 116.13
3-Year Average Cost(2021-2023):	\$531,144.67	Mileage as of 01/01/2024: 116.13
2023 Submitted Costs:	\$507,430.00	2024 Aids: \$317,499.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$521,154.00
SOC Percentage:	16.4983%
SOC Amount:	\$85,981.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	116.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$317,499.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$317,499.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$285,749.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$317,499.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$531,144.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$451,472.97	Payable Amount:	\$317,499.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$317,499.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49020	NAME:	TOWN OF HULL
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$1,023,736.22	Mileage as of 01/01/2023: 81.71
3-Year Average Cost(2021-2023):	\$836,292.23	Mileage as of 01/01/2024: 81.59
2023 Submitted Costs:	\$778,202.80	2024 Aids: \$223,395.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,023,736.22
SOC Percentage:	16.4983%
SOC Amount:	\$168,898.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	81.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$223,067.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$223,067.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1469%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$200,760.35	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$223,067.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$836,292.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$710,848.40	Payable Amount:	\$223,067.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$223,067.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49022		NAME:	TOWN OF LANARK
			PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$300,325.83	Mileage as of 01/01/2023:	34.45
3-Year Average Cost(2021-2023):	\$321,653.00	Mileage as of 01/01/2024:	34.45
2023 Submitted Costs:	\$291,551.00	2024 Aids:	\$94,186.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$300,325.83
SOC Percentage:	16.4983%
SOC Amount:	\$49,548.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,186.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,186.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$84,767.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$94,186.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$321,653.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$273,405.05	Payable Amount:	\$94,186.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$94,186.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49024	NAME:	TOWN OF LINWOOD
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$226,213.33	Mileage as of 01/01/2023: 40.70
3-Year Average Cost(2021-2023):	\$229,113.33	Mileage as of 01/01/2024: 40.70
2023 Submitted Costs:	\$311,710.00	2024 Aids: \$111,273.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$226,213.33
SOC Percentage:	16.4983%
SOC Amount:	\$37,321.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,273.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,273.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,146.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,273.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$229,113.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$194,746.33	Payable Amount:	\$111,273.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,273.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49026

NAME:

TOWN OF NEW HOPE

PORTAGE COUNTY

6-Year Average Cost(2018-2023):	\$127,103.33	Mileage as of 01/01/2023:	35.98
3-Year Average Cost(2021-2023):	\$141,160.67	Mileage as of 01/01/2024:	35.98
2023 Submitted Costs:	\$150,708.00	2024 Aids:	\$98,369.32

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$127,103.33
SOC Percentage:	16.4983%
SOC Amount:	\$20,969.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,369.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,369.32

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,532.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$98,369.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$141,160.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$119,986.57	Payable Amount:	\$98,369.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$98,369.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49028	NAME:	TOWN OF PINE GROVE
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$227,091.00	Mileage as of 01/01/2023: 63.64
3-Year Average Cost(2021-2023):	\$241,910.67	Mileage as of 01/01/2024: 63.64
2023 Submitted Costs:	\$234,838.00	2024 Aids: \$173,991.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$227,091.00
SOC Percentage:	16.4983%
SOC Amount:	\$37,466.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,991.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,991.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$156,592.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$173,991.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,910.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$237,072.46	Payable Amount:	\$173,991.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$173,991.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49030	NAME:	TOWN OF PLOVER
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$405,984.83	Mileage as of 01/01/2023: 70.48
3-Year Average Cost(2021-2023):	\$372,639.00	Mileage as of 01/01/2024: 70.48
2023 Submitted Costs:	\$375,944.00	2024 Aids: \$192,692.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$405,984.83
SOC Percentage:	16.4983%
SOC Amount:	\$66,980.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	70.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$192,692.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$192,692.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$173,423.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$192,692.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$372,639.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$316,743.15	Payable Amount:	\$192,692.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$192,692.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49032	NAME:	TOWN OF SHARON
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$517,348.50	Mileage as of 01/01/2023: 68.85
3-Year Average Cost(2021-2023):	\$573,391.00	Mileage as of 01/01/2024: 68.85
2023 Submitted Costs:	\$617,402.00	2024 Aids: \$188,235.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$517,348.50
SOC Percentage:	16.4983%
SOC Amount:	\$85,353.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	68.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$188,235.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$188,235.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$169,412.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$188,235.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$573,391.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$487,382.35	Payable Amount:	\$188,235.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$188,235.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49034	NAME:	TOWN OF STOCKTON
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$617,810.73	Mileage as of 01/01/2023: 87.22
3-Year Average Cost(2021-2023):	\$541,593.20	Mileage as of 01/01/2024: 87.22
2023 Submitted Costs:	\$592,057.70	2024 Aids: \$238,459.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$617,810.73
SOC Percentage:	16.4983%
SOC Amount:	\$101,928.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	87.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,459.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,459.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$214,613.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$238,459.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$541,593.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$460,354.22	Payable Amount:	\$238,459.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$238,459.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49101	NAME:	VILLAGE OF ALMOND
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$106,591.67	Mileage as of 01/01/2023: 4.57
3-Year Average Cost(2021-2023):	\$87,571.33	Mileage as of 01/01/2024: 4.57
2023 Submitted Costs:	\$96,765.00	2024 Aids: \$21,279.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$106,591.67
SOC Percentage:	16.4983%
SOC Amount:	\$17,585.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,494.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$17,585.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$1,565.81
Minimum 2025 Cushion:	\$19,151.59	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$24,471.47	2025 Adjusted Amount:	\$19,151.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$87,571.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$74,435.63	Payable Amount:	\$19,151.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$19,151.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49102		NAME:	VILLAGE OF AMHERST
			PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$252,526.35	Mileage as of 01/01/2023:	9.51
3-Year Average Cost(2021-2023):	\$276,038.03	Mileage as of 01/01/2024:	9.51
2023 Submitted Costs:	\$307,357.90	2024 Aids:	\$38,579.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,526.35
SOC Percentage:	16.4983%
SOC Amount:	\$41,662.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,000.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$41,662.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$34,721.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$44,366.89	2025 Adjusted Amount:	\$41,662.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$276,038.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$234,632.33	Payable Amount:	\$41,662.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$41,662.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49103	NAME:	VILLAGE OF AMHERST JUNCTION
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$37,452.67	Mileage as of 01/01/2023: 4.76
3-Year Average Cost(2021-2023):	\$57,123.67	Mileage as of 01/01/2024: 4.76
2023 Submitted Costs:	\$58,054.00	2024 Aids: \$13,013.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$37,452.67
SOC Percentage:	16.4983%
SOC Amount:	\$6,179.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,013.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,013.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$11,712.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$13,013.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$57,123.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$48,555.12	Payable Amount:	\$13,013.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,013.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49141	NAME:	VILLAGE OF JUNCTION CITY
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$115,387.83	Mileage as of 01/01/2023: 6.86
3-Year Average Cost(2021-2023):	\$92,896.33	Mileage as of 01/01/2024: 6.86
2023 Submitted Costs:	\$147,933.00	2024 Aids: \$18,816.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$115,387.83
SOC Percentage:	16.4983%
SOC Amount:	\$19,037.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,755.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$19,037.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$16,934.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$21,638.45	2025 Adjusted Amount:	\$19,037.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$92,896.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$78,961.88	Payable Amount:	\$19,037.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$19,037.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49161	NAME:	VILLAGE OF NELSONVILLE
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$12,767.33	Mileage as of 01/01/2023: 1.57
3-Year Average Cost(2021-2023):	\$4,480.67	Mileage as of 01/01/2024: 1.57
2023 Submitted Costs:	\$4,844.00	2024 Aids: \$4,292.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,767.33
SOC Percentage:	16.4983%
SOC Amount:	\$2,106.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$4,292.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$4,292.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$3,863.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$4,292.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,480.67	Cost Cap Reduction Amount:	-\$483.81
85% Cost Cap:	\$3,808.57	Payable Amount:	\$3,808.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,808.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49171	NAME:	VILLAGE OF PARK RIDGE
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$79,201.08	Mileage as of 01/01/2023: 4.84
3-Year Average Cost(2021-2023):	\$65,316.67	Mileage as of 01/01/2024: 4.84
2023 Submitted Costs:	\$88,279.50	2024 Aids: \$13,340.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$79,201.08
SOC Percentage:	16.4983%
SOC Amount:	\$13,066.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,232.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,232.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$12,006.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$13,232.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$65,316.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$55,519.17	Payable Amount:	\$13,232.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,232.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49173	NAME:	VILLAGE OF PLOVER
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$5,071,546.70	Mileage as of 01/01/2023: 99.92
3-Year Average Cost(2021-2023):	\$5,319,961.07	Mileage as of 01/01/2024: 100.01
2023 Submitted Costs:	\$7,908,369.30	2024 Aids: \$800,605.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,071,546.70
SOC Percentage:	16.4983%
SOC Amount:	\$836,717.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	100.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$273,427.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$836,717.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$720,545.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$920,696.67	2025 Adjusted Amount:	\$836,717.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,319,961.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,521,966.91	Payable Amount:	\$836,717.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$836,717.47

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49176	NAME:	VILLAGE OF ROSHOLT
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$164,477.00	Mileage as of 01/01/2023: 5.42
3-Year Average Cost(2021-2023):	\$129,626.67	Mileage as of 01/01/2024: 5.42
2023 Submitted Costs:	\$162,124.00	2024 Aids: \$28,343.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$164,477.00
SOC Percentage:	16.4983%
SOC Amount:	\$27,135.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,818.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$27,135.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$25,508.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$32,594.61	2025 Adjusted Amount:	\$27,135.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$129,626.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$110,182.67	Payable Amount:	\$27,135.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$27,135.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49191	NAME:	VILLAGE OF WHITING
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$581,418.50	Mileage as of 01/01/2023: 18.33
3-Year Average Cost(2021-2023):	\$638,254.33	Mileage as of 01/01/2024: 18.39
2023 Submitted Costs:	\$517,240.00	2024 Aids: \$87,294.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$581,418.50
SOC Percentage:	16.4983%
SOC Amount:	\$95,923.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$50,278.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$95,923.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$78,565.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$100,388.80	2025 Adjusted Amount:	\$95,923.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$638,254.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$542,516.18	Payable Amount:	\$95,923.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,923.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49281	NAME:	CITY OF STEVENS POINT
		PORTAGE COUNTY
6-Year Average Cost(2018-2023):	\$12,154,167.70	Mileage as of 01/01/2023: 143.62
3-Year Average Cost(2021-2023):	\$13,471,105.98	Mileage as of 01/01/2024: 143.83
2023 Submitted Costs:	\$15,807,876.12	2024 Aids: \$1,881,337.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,154,167.70
SOC Percentage:	16.4983%
SOC Amount:	\$2,005,227.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	143.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$393,231.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,005,227.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,693,203.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,163,537.70	2025 Adjusted Amount:	\$2,005,227.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$13,471,105.98	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,450,440.08	Payable Amount:	\$2,005,227.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,005,227.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50000		NAME:	PRICE COUNTY
			PRICE COUNTY
6-Year Average Cost(2018-2023):	\$4,421,296.73	Mileage as of 01/01/2023:	220.05
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$6,072,048.80	2024 Aids:	\$775,487.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,421,296.73
SOC Percentage:	18.6234%
SOC Amount:	\$823,395.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$823,395.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$697,938.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$891,810.17	2025 Adjusted Amount:	\$823,395.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$823,395.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$823,395.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50002	NAME:	TOWN OF CATAWBA
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$88,401.83	Mileage as of 01/01/2023: 26.64
3-Year Average Cost(2021-2023):	\$79,809.33	Mileage as of 01/01/2024: 26.64
2023 Submitted Costs:	\$55,393.00	2024 Aids: \$72,833.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$88,401.83
SOC Percentage:	16.4983%
SOC Amount:	\$14,584.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,833.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,833.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$65,550.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$72,833.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$79,809.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$78,213.14	Payable Amount:	\$72,833.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$72,833.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50004		NAME:	TOWN OF EISENSTEIN
			PRICE COUNTY
6-Year Average Cost(2018-2023):	\$276,195.17	Mileage as of 01/01/2023:	78.32
3-Year Average Cost(2021-2023):	\$259,060.00	Mileage as of 01/01/2024:	78.44
2023 Submitted Costs:	\$261,376.00	2024 Aids:	\$214,126.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$276,195.17
SOC Percentage:	16.4983%
SOC Amount:	\$45,567.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	78.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$214,454.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$214,454.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1532%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$193,009.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$214,454.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$259,060.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$220,201.00	Payable Amount:	\$214,454.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$214,454.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50006		NAME:	TOWN OF ELK
			PRICE COUNTY
6-Year Average Cost(2018-2023):	\$349,262.50	Mileage as of 01/01/2023:	49.22
3-Year Average Cost(2021-2023):	\$405,585.67	Mileage as of 01/01/2024:	49.22
2023 Submitted Costs:	\$454,969.00	2024 Aids:	\$134,567.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$349,262.50
SOC Percentage:	16.4983%
SOC Amount:	\$57,622.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,567.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,567.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,110.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,567.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$405,585.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$344,747.82	Payable Amount:	\$134,567.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,567.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50008		NAME:	TOWN OF EMERY
			PRICE COUNTY
6-Year Average Cost(2018-2023):	\$335,428.50	Mileage as of 01/01/2023:	81.17
3-Year Average Cost(2021-2023):	\$350,605.67	Mileage as of 01/01/2024:	81.17
2023 Submitted Costs:	\$329,734.00	2024 Aids:	\$221,918.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$335,428.50
SOC Percentage:	16.4983%
SOC Amount:	\$55,339.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	81.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$221,918.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$221,918.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$199,726.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$221,918.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$350,605.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$343,593.56	Payable Amount:	\$221,918.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$221,918.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50010	NAME:	TOWN OF FIFIELD
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$586,164.83	Mileage as of 01/01/2023: 119.20
3-Year Average Cost(2021-2023):	\$652,653.67	Mileage as of 01/01/2024: 119.33
2023 Submitted Costs:	\$769,478.00	2024 Aids: \$325,892.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$586,164.83
SOC Percentage:	16.4983%
SOC Amount:	\$96,707.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	119.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$326,248.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$326,248.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1091%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$293,623.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$326,248.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$652,653.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$554,755.62	Payable Amount:	\$326,248.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$326,248.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50012	NAME:	TOWN OF FLAMBEAU
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$339,637.17	Mileage as of 01/01/2023: 60.26
3-Year Average Cost(2021-2023):	\$389,611.00	Mileage as of 01/01/2024: 60.26
2023 Submitted Costs:	\$419,791.00	2024 Aids: \$164,750.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,637.17
SOC Percentage:	16.4983%
SOC Amount:	\$56,034.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,750.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,750.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$148,275.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$164,750.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$389,611.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$331,169.35	Payable Amount:	\$164,750.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$164,750.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50014	NAME:	TOWN OF GEORGETOWN
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$120,963.83	Mileage as of 01/01/2023: 42.06
3-Year Average Cost(2021-2023):	\$134,725.00	Mileage as of 01/01/2024: 42.06
2023 Submitted Costs:	\$97,207.00	2024 Aids: \$114,992.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$120,963.83
SOC Percentage:	16.4983%
SOC Amount:	\$19,956.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,992.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,992.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,492.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,992.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$134,725.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$132,030.50	Payable Amount:	\$114,992.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,992.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50016	NAME:	TOWN OF HACKETT
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$123,009.33	Mileage as of 01/01/2023: 36.38
3-Year Average Cost(2021-2023):	\$107,897.00	Mileage as of 01/01/2024: 36.38
2023 Submitted Costs:	\$111,555.00	2024 Aids: \$99,462.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$123,009.33
SOC Percentage:	16.4983%
SOC Amount:	\$20,294.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,462.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,462.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,516.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,462.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$107,897.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$105,739.06	Payable Amount:	\$99,462.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,462.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50018	NAME:	TOWN OF HARMONY
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$96,545.33	Mileage as of 01/01/2023: 23.81
3-Year Average Cost(2021-2023):	\$89,447.33	Mileage as of 01/01/2024: 23.81
2023 Submitted Costs:	\$76,662.00	2024 Aids: \$65,096.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$96,545.33
SOC Percentage:	16.4983%
SOC Amount:	\$15,928.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,096.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$65,096.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$58,586.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$65,096.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$89,447.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$87,658.38	Payable Amount:	\$65,096.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$65,096.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50020		NAME:	TOWN OF HILL
			PRICE COUNTY
6-Year Average Cost(2018-2023):	\$154,258.83	Mileage as of 01/01/2023:	31.54
3-Year Average Cost(2021-2023):	\$174,771.33	Mileage as of 01/01/2024:	31.54
2023 Submitted Costs:	\$227,645.00	2024 Aids:	\$86,230.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$154,258.83
SOC Percentage:	16.4983%
SOC Amount:	\$25,450.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,230.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,230.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$77,607.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,230.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$174,771.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$171,275.90	Payable Amount:	\$86,230.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,230.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50022	NAME:	TOWN OF KENNAN
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$207,264.50	Mileage as of 01/01/2023: 60.99
3-Year Average Cost(2021-2023):	\$215,085.00	Mileage as of 01/01/2024: 60.99
2023 Submitted Costs:	\$210,909.00	2024 Aids: \$166,746.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,264.50
SOC Percentage:	16.4983%
SOC Amount:	\$34,195.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,746.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,746.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$150,071.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,746.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,085.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$210,783.30	Payable Amount:	\$166,746.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,746.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50024		NAME:	TOWN OF KNOX
			PRICE COUNTY
6-Year Average Cost(2018-2023):	\$128,609.00	Mileage as of 01/01/2023:	47.18
3-Year Average Cost(2021-2023):	\$155,888.67	Mileage as of 01/01/2024:	47.18
2023 Submitted Costs:	\$235,309.00	2024 Aids:	\$102,069.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$128,609.00
SOC Percentage:	16.4983%
SOC Amount:	\$21,218.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,990.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,990.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$91,862.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$128,990.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$155,888.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$152,770.90	Payable Amount:	\$128,990.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$128,990.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50026		NAME:	TOWN OF LAKE
			PRICE COUNTY
6-Year Average Cost(2018-2023):	\$1,116,649.67	Mileage as of 01/01/2023:	85.60
3-Year Average Cost(2021-2023):	\$1,742,020.67	Mileage as of 01/01/2024:	85.60
2023 Submitted Costs:	\$1,926,833.00	2024 Aids:	\$234,030.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,116,649.67
SOC Percentage:	16.4983%
SOC Amount:	\$184,227.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	85.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$234,030.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$234,030.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$210,627.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$234,030.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,742,020.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,480,717.57	Payable Amount:	\$234,030.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$234,030.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50028	NAME:	TOWN OF OGEMA
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$312,521.33	Mileage as of 01/01/2023: 58.57
3-Year Average Cost(2021-2023):	\$398,544.67	Mileage as of 01/01/2024: 58.57
2023 Submitted Costs:	\$438,133.00	2024 Aids: \$160,130.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$312,521.33
SOC Percentage:	16.4983%
SOC Amount:	\$51,560.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,130.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,130.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$144,117.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$160,130.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$398,544.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$338,762.97	Payable Amount:	\$160,130.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$160,130.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50030	NAME:	TOWN OF PRENTICE
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$229,469.67	Mileage as of 01/01/2023: 53.85
3-Year Average Cost(2021-2023):	\$272,518.33	Mileage as of 01/01/2024: 53.85
2023 Submitted Costs:	\$310,719.00	2024 Aids: \$147,225.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$229,469.67
SOC Percentage:	16.4983%
SOC Amount:	\$37,858.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,225.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,225.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$132,503.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$147,225.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$272,518.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$267,067.96	Payable Amount:	\$147,225.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$147,225.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50032	NAME:	TOWN OF SPIRIT
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$158,591.83	Mileage as of 01/01/2023: 30.44
3-Year Average Cost(2021-2023):	\$162,250.33	Mileage as of 01/01/2024: 30.44
2023 Submitted Costs:	\$160,449.00	2024 Aids: \$83,222.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$158,591.83
SOC Percentage:	16.4983%
SOC Amount:	\$26,164.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,222.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,222.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$74,900.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$83,222.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$162,250.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$159,005.32	Payable Amount:	\$83,222.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$83,222.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50034	NAME:	TOWN OF WORCESTER
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$647,831.67	Mileage as of 01/01/2023: 115.73
3-Year Average Cost(2021-2023):	\$770,752.33	Mileage as of 01/01/2024: 115.52
2023 Submitted Costs:	\$891,091.00	2024 Aids: \$316,405.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$647,831.67
SOC Percentage:	16.4983%
SOC Amount:	\$106,881.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	115.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$315,831.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$315,831.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1815%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$284,248.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$315,831.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$770,752.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$655,139.48	Payable Amount:	\$315,831.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$315,831.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50111	NAME:	VILLAGE OF CATAWBA
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$33,399.00	Mileage as of 01/01/2023: 8.39
3-Year Average Cost(2021-2023):	\$33,362.67	Mileage as of 01/01/2024: 8.39
2023 Submitted Costs:	\$48,128.00	2024 Aids: \$16,874.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$33,399.00
SOC Percentage:	16.4983%
SOC Amount:	\$5,510.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,938.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$22,938.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$15,186.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$22,938.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$33,362.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$28,358.27	Payable Amount:	\$22,938.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$22,938.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50141	NAME:	VILLAGE OF KENNAN
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$20,334.67	Mileage as of 01/01/2023: 4.54
3-Year Average Cost(2021-2023):	\$23,622.67	Mileage as of 01/01/2024: 4.54
2023 Submitted Costs:	\$15,224.00	2024 Aids: \$12,412.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$20,334.67
SOC Percentage:	16.4983%
SOC Amount:	\$3,354.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,412.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,412.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$11,171.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$12,412.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$23,622.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$20,079.27	Payable Amount:	\$12,412.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,412.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50171	NAME:	VILLAGE OF PRENTICE
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$295,109.83	Mileage as of 01/01/2023: 7.11
3-Year Average Cost(2021-2023):	\$168,298.67	Mileage as of 01/01/2024: 7.11
2023 Submitted Costs:	\$182,262.00	2024 Aids: \$50,310.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$295,109.83
SOC Percentage:	16.4983%
SOC Amount:	\$48,688.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,438.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$48,688.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$45,279.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$57,857.16	2025 Adjusted Amount:	\$48,688.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,298.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$143,053.87	Payable Amount:	\$48,688.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$48,688.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50271		NAME:	CITY OF PARK FALLS
			PRICE COUNTY
6-Year Average Cost(2018-2023):	\$1,927,061.08	Mileage as of 01/01/2023:	22.60
3-Year Average Cost(2021-2023):	\$2,547,093.00	Mileage as of 01/01/2024:	22.88
2023 Submitted Costs:	\$1,531,607.50	2024 Aids:	\$325,612.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,927,061.08
SOC Percentage:	16.4983%
SOC Amount:	\$317,931.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,553.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$317,931.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$293,051.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$374,454.34	2025 Adjusted Amount:	\$317,931.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,547,093.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,165,029.05	Payable Amount:	\$317,931.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$317,931.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50272	NAME:	CITY OF PHILLIPS
		PRICE COUNTY
6-Year Average Cost(2018-2023):	\$757,821.42	Mileage as of 01/01/2023: 15.51
3-Year Average Cost(2021-2023):	\$737,210.17	Mileage as of 01/01/2024: 15.51
2023 Submitted Costs:	\$766,679.00	2024 Aids: \$182,205.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$757,821.42
SOC Percentage:	16.4983%
SOC Amount:	\$125,027.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,404.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$125,027.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$38,957.92
Minimum 2025 Cushion:	\$163,985.34	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$209,536.82	2025 Adjusted Amount:	\$163,985.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$737,210.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$626,628.64	Payable Amount:	\$163,985.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$163,985.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51000		NAME:	RACINE COUNTY
			RACINE COUNTY
6-Year Average Cost(2018-2023):	\$14,099,428.53	Mileage as of 01/01/2023:	163.09
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$13,589,024.40	2024 Aids:	\$2,733,864.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,099,428.53
SOC Percentage:	18.6234%
SOC Amount:	\$2,625,791.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,625,791.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,460,478.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,143,944.11	2025 Adjusted Amount:	\$2,625,791.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,625,791.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,625,791.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51002	NAME:	TOWN OF BURLINGTON
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$1,146,976.05	Mileage as of 01/01/2023: 59.78
3-Year Average Cost(2021-2023):	\$1,123,645.77	Mileage as of 01/01/2024: 59.78
2023 Submitted Costs:	\$1,100,113.10	2024 Aids: \$191,572.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,146,976.05
SOC Percentage:	16.4983%
SOC Amount:	\$189,231.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,438.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$189,231.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$172,415.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$220,308.63	2025 Adjusted Amount:	\$189,231.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,123,645.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$955,098.90	Payable Amount:	\$189,231.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$189,231.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51006	NAME:	TOWN OF DOVER
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$370,663.95	Mileage as of 01/01/2023: 38.54
3-Year Average Cost(2021-2023):	\$476,920.90	Mileage as of 01/01/2024: 38.53
2023 Submitted Costs:	\$421,542.00	2024 Aids: \$105,368.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$370,663.95
SOC Percentage:	16.4983%
SOC Amount:	\$61,153.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,341.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,341.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0259%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,806.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,341.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$476,920.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$405,382.77	Payable Amount:	\$105,341.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,341.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51010	NAME:	TOWN OF NORWAY
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$1,120,299.30	Mileage as of 01/01/2023: 60.28
3-Year Average Cost(2021-2023):	\$1,113,272.17	Mileage as of 01/01/2024: 60.28
2023 Submitted Costs:	\$1,511,843.50	2024 Aids: \$166,722.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,120,299.30
SOC Percentage:	16.4983%
SOC Amount:	\$184,830.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,805.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$184,830.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$150,050.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$191,731.16	2025 Adjusted Amount:	\$184,830.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,113,272.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$946,281.34	Payable Amount:	\$184,830.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$184,830.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51016	NAME:	TOWN OF WATERFORD
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$1,362,402.00	Mileage as of 01/01/2023: 64.73
3-Year Average Cost(2021-2023):	\$1,475,103.70	Mileage as of 01/01/2024: 64.49
2023 Submitted Costs:	\$1,402,852.00	2024 Aids: \$225,144.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,362,402.00
SOC Percentage:	16.4983%
SOC Amount:	\$224,772.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$176,315.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$224,772.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$202,629.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$258,915.68	2025 Adjusted Amount:	\$224,772.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,475,103.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,253,838.15	Payable Amount:	\$224,772.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$224,772.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51104		NAME:	VILLAGE OF CALEDONIA
			RACINE COUNTY
6-Year Average Cost(2018-2023):	\$8,042,333.00	Mileage as of 01/01/2023:	156.71
3-Year Average Cost(2021-2023):	\$7,327,338.38	Mileage as of 01/01/2024:	157.33
2023 Submitted Costs:	\$7,145,833.55	2024 Aids:	\$1,299,208.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,042,333.00
SOC Percentage:	16.4983%
SOC Amount:	\$1,326,845.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	157.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$430,140.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,326,845.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,169,287.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,494,089.88	2025 Adjusted Amount:	\$1,326,845.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$7,327,338.38	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,228,237.62	Payable Amount:	\$1,326,845.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,326,845.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51121	NAME:	VILLAGE OF ELMWOOD PARK
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$74,222.08	Mileage as of 01/01/2023: 2.45
3-Year Average Cost(2021-2023):	\$114,923.67	Mileage as of 01/01/2024: 2.45
2023 Submitted Costs:	\$87,737.00	2024 Aids: \$7,703.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$74,222.08
SOC Percentage:	16.4983%
SOC Amount:	\$12,245.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,698.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$12,245.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,386.85
Minimum 2025 Cushion:	\$6,932.75	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$8,858.51	2025 Adjusted Amount:	\$8,858.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$114,923.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$97,685.12	Payable Amount:	\$8,858.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$8,858.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51151	NAME:	VILLAGE OF MOUNT PLEASANT
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$12,916,038.18	Mileage as of 01/01/2023: 135.00
3-Year Average Cost(2021-2023):	\$10,900,105.83	Mileage as of 01/01/2024: 135.91
2023 Submitted Costs:	\$11,204,307.33	2024 Aids: \$2,048,507.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,916,038.18
SOC Percentage:	16.4983%
SOC Amount:	\$2,130,922.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	135.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$371,577.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,130,922.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,843,656.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,355,783.63	2025 Adjusted Amount:	\$2,130,922.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,900,105.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,265,089.96	Payable Amount:	\$2,130,922.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,130,922.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51161	NAME:	VILLAGE OF NORTH BAY
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$88,349.08	Mileage as of 01/01/2023: 1.34
3-Year Average Cost(2021-2023):	\$73,807.00	Mileage as of 01/01/2024: 1.34
2023 Submitted Costs:	\$66,284.00	2024 Aids: \$14,028.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$88,349.08
SOC Percentage:	16.4983%
SOC Amount:	\$14,576.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,663.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$14,576.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$12,626.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$16,133.22	2025 Adjusted Amount:	\$14,576.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$73,807.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$62,735.95	Payable Amount:	\$14,576.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$14,576.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51168	NAME:	VILLAGE OF RAYMOND
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$840,003.70	Mileage as of 01/01/2023: 55.02
3-Year Average Cost(2021-2023):	\$861,357.67	Mileage as of 01/01/2024: 55.21
2023 Submitted Costs:	\$1,005,581.30	2024 Aids: \$150,424.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$840,003.70
SOC Percentage:	16.4983%
SOC Amount:	\$138,586.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,944.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,944.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3453%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$135,849.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$150,944.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$861,357.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$732,154.02	Payable Amount:	\$150,944.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$150,944.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51176	NAME:	VILLAGE OF ROCHESTER
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$666,845.83	Mileage as of 01/01/2023: 20.96
3-Year Average Cost(2021-2023):	\$885,624.93	Mileage as of 01/01/2024: 21.83
2023 Submitted Costs:	\$404,445.20	2024 Aids: \$109,366.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$666,845.83
SOC Percentage:	16.4983%
SOC Amount:	\$110,018.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,683.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$110,018.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$98,429.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$125,771.19	2025 Adjusted Amount:	\$110,018.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$885,624.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$752,781.19	Payable Amount:	\$110,018.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,018.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51181	NAME:	VILLAGE OF STURTEVANT
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$3,484,833.83	Mileage as of 01/01/2023: 26.29
3-Year Average Cost(2021-2023):	\$3,347,876.80	Mileage as of 01/01/2024: 26.29
2023 Submitted Costs:	\$6,248,267.10	2024 Aids: \$525,482.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,484,833.83
SOC Percentage:	16.4983%
SOC Amount:	\$574,937.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$71,876.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$574,937.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$472,934.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$604,304.94	2025 Adjusted Amount:	\$574,937.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,347,876.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,845,695.28	Payable Amount:	\$574,937.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$574,937.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51186	NAME:	VILLAGE OF UNION GROVE
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$1,948,965.77	Mileage as of 01/01/2023: 20.76
3-Year Average Cost(2021-2023):	\$2,453,289.17	Mileage as of 01/01/2024: 20.76
2023 Submitted Costs:	\$1,535,170.40	2024 Aids: \$257,762.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,948,965.77
SOC Percentage:	16.4983%
SOC Amount:	\$321,545.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,757.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$321,545.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$25,118.67
Minimum 2025 Cushion:	\$231,986.32	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$296,426.97	2025 Adjusted Amount:	\$296,426.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,453,289.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,085,295.79	Payable Amount:	\$296,426.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$296,426.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51191		NAME:	VILLAGE OF WATERFORD
			RACINE COUNTY
6-Year Average Cost(2018-2023):	\$1,927,258.97	Mileage as of 01/01/2023:	24.69
3-Year Average Cost(2021-2023):	\$1,978,653.70	Mileage as of 01/01/2024:	24.86
2023 Submitted Costs:	\$1,446,625.00	2024 Aids:	\$332,074.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,927,258.97
SOC Percentage:	16.4983%
SOC Amount:	\$317,964.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,967.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$317,964.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$298,867.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$381,885.95	2025 Adjusted Amount:	\$317,964.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,978,653.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,681,855.65	Payable Amount:	\$317,964.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$317,964.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51192	NAME:	VILLAGE OF WIND POINT
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$369,751.92	Mileage as of 01/01/2023: 12.88
3-Year Average Cost(2021-2023):	\$267,940.70	Mileage as of 01/01/2024: 12.88
2023 Submitted Costs:	\$303,847.20	2024 Aids: \$58,211.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$369,751.92
SOC Percentage:	16.4983%
SOC Amount:	\$61,002.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$35,213.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$61,002.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$52,390.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$66,943.72	2025 Adjusted Amount:	\$61,002.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$267,940.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$227,749.60	Payable Amount:	\$61,002.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$61,002.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51194		NAME:	VILLAGE OF YORKVILLE
			RACINE COUNTY
6-Year Average Cost(2018-2023):	\$720,399.38	Mileage as of 01/01/2023:	46.11
3-Year Average Cost(2021-2023):	\$853,706.27	Mileage as of 01/01/2024:	46.10
2023 Submitted Costs:	\$781,869.20	2024 Aids:	\$126,064.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$720,399.38
SOC Percentage:	16.4983%
SOC Amount:	\$118,853.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,037.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,037.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0217%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,433.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,037.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$853,706.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$725,650.33	Payable Amount:	\$126,037.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,037.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51206	NAME:	CITY OF BURLINGTON
		RACINE COUNTY
6-Year Average Cost(2018-2023):	\$3,987,416.25	Mileage as of 01/01/2023: 55.71
3-Year Average Cost(2021-2023):	\$4,713,129.86	Mileage as of 01/01/2024: 55.71
2023 Submitted Costs:	\$6,455,501.15	2024 Aids: \$564,361.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,987,416.25
SOC Percentage:	16.4983%
SOC Amount:	\$657,854.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,311.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$657,854.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$8,838.64
Minimum 2025 Cushion:	\$507,925.61	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$649,016.06	2025 Adjusted Amount:	\$649,016.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,713,129.86	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,006,160.38	Payable Amount:	\$649,016.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$649,016.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51276		NAME:	CITY OF RACINE
			RACINE COUNTY
6-Year Average Cost(2018-2023):	\$21,885,248.69	Mileage as of 01/01/2023:	238.85
3-Year Average Cost(2021-2023):	\$20,278,736.69	Mileage as of 01/01/2024:	238.85
2023 Submitted Costs:	\$19,228,179.58	2024 Aids:	\$3,664,467.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$21,885,248.69
SOC Percentage:	16.4983%
SOC Amount:	\$3,610,687.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	238.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$653,015.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,610,687.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$3,298,020.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$4,214,137.87	2025 Adjusted Amount:	\$3,610,687.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$20,278,736.69	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,236,926.19	Payable Amount:	\$3,610,687.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,610,687.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52000		NAME:	RICHLAND COUNTY
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$3,470,588.10	Mileage as of 01/01/2023:	296.49
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$5,112,134.60	2024 Aids:	\$605,335.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,470,588.10
SOC Percentage:	18.6234%
SOC Amount:	\$646,341.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$646,341.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$544,801.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$696,135.63	2025 Adjusted Amount:	\$646,341.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$646,341.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$646,341.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52002		NAME:	TOWN OF AKAN
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$265,529.50	Mileage as of 01/01/2023:	41.75
3-Year Average Cost(2021-2023):	\$398,695.67	Mileage as of 01/01/2024:	41.75
2023 Submitted Costs:	\$463,861.00	2024 Aids:	\$114,144.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,529.50
SOC Percentage:	16.4983%
SOC Amount:	\$43,807.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,144.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,144.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,730.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,144.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$398,695.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$390,721.76	Payable Amount:	\$114,144.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,144.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52004	NAME:	TOWN OF BLOOM
		RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$219,249.67	Mileage as of 01/01/2023: 47.97
3-Year Average Cost(2021-2023):	\$267,121.67	Mileage as of 01/01/2024: 47.97
2023 Submitted Costs:	\$389,808.00	2024 Aids: \$131,149.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$219,249.67
SOC Percentage:	16.4983%
SOC Amount:	\$36,172.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,149.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,149.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,034.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,149.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$267,121.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$261,779.24	Payable Amount:	\$131,149.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,149.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52006	NAME:	TOWN OF BUENA VISTA
		RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$134,585.33	Mileage as of 01/01/2023: 31.49
3-Year Average Cost(2021-2023):	\$123,456.00	Mileage as of 01/01/2024: 31.49
2023 Submitted Costs:	\$138,724.00	2024 Aids: \$86,093.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$134,585.33
SOC Percentage:	16.4983%
SOC Amount:	\$22,204.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,093.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,093.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$77,484.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,093.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$123,456.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$104,937.60	Payable Amount:	\$86,093.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,093.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52008		NAME:	TOWN OF DAYTON RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$272,180.17	Mileage as of 01/01/2023:	39.72
3-Year Average Cost(2021-2023):	\$270,148.33	Mileage as of 01/01/2024:	39.72
2023 Submitted Costs:	\$337,069.00	2024 Aids:	\$108,594.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,180.17
SOC Percentage:	16.4983%
SOC Amount:	\$44,905.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,594.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,594.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,735.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,594.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$270,148.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$229,626.08	Payable Amount:	\$108,594.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,594.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52010		NAME:	TOWN OF EAGLE
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$188,964.17	Mileage as of 01/01/2023:	32.12
3-Year Average Cost(2021-2023):	\$231,608.00	Mileage as of 01/01/2024:	32.12
2023 Submitted Costs:	\$305,136.00	2024 Aids:	\$87,816.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,964.17
SOC Percentage:	16.4983%
SOC Amount:	\$31,175.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,816.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,816.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$79,034.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$87,816.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$231,608.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$226,975.84	Payable Amount:	\$87,816.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$87,816.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52012		NAME:	TOWN OF FOREST
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$200,921.67	Mileage as of 01/01/2023:	39.14
3-Year Average Cost(2021-2023):	\$220,941.33	Mileage as of 01/01/2024:	39.14
2023 Submitted Costs:	\$249,950.00	2024 Aids:	\$107,008.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$200,921.67
SOC Percentage:	16.4983%
SOC Amount:	\$33,148.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,008.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,008.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,307.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,008.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$220,941.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$216,522.50	Payable Amount:	\$107,008.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,008.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52014	NAME:	TOWN OF HENRIETTA
		RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$196,505.67	Mileage as of 01/01/2023: 45.06
3-Year Average Cost(2021-2023):	\$267,323.67	Mileage as of 01/01/2024: 45.06
2023 Submitted Costs:	\$322,890.00	2024 Aids: \$123,194.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,505.67
SOC Percentage:	16.4983%
SOC Amount:	\$32,420.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,194.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,194.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,874.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,194.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$267,323.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$261,977.20	Payable Amount:	\$123,194.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,194.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52016		NAME:	TOWN OF ITHACA
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$289,029.83	Mileage as of 01/01/2023:	35.84
3-Year Average Cost(2021-2023):	\$300,642.33	Mileage as of 01/01/2024:	35.84
2023 Submitted Costs:	\$288,459.00	2024 Aids:	\$97,986.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$289,029.83
SOC Percentage:	16.4983%
SOC Amount:	\$47,684.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,986.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,986.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$88,187.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,986.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,642.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,545.98	Payable Amount:	\$97,986.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,986.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52018		NAME:	TOWN OF MARSHALL
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$230,859.83	Mileage as of 01/01/2023:	42.39
3-Year Average Cost(2021-2023):	\$221,929.00	Mileage as of 01/01/2024:	42.39
2023 Submitted Costs:	\$219,956.00	2024 Aids:	\$115,894.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$230,859.83
SOC Percentage:	16.4983%
SOC Amount:	\$38,087.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,894.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,894.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,304.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,894.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,929.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,639.65	Payable Amount:	\$115,894.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,894.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52020		NAME:	TOWN OF ORION
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$109,475.67	Mileage as of 01/01/2023:	33.31
3-Year Average Cost(2021-2023):	\$106,136.67	Mileage as of 01/01/2024:	33.31
2023 Submitted Costs:	\$105,083.00	2024 Aids:	\$91,069.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$109,475.67
SOC Percentage:	16.4983%
SOC Amount:	\$18,061.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,069.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,069.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$81,962.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$91,069.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$106,136.67	Cost Cap Reduction Amount:	-\$853.37
85% Cost Cap:	\$90,216.17	Payable Amount:	\$90,216.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$90,216.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52022		NAME:	TOWN OF RICHLAND
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$249,127.00	Mileage as of 01/01/2023:	39.15
3-Year Average Cost(2021-2023):	\$277,544.33	Mileage as of 01/01/2024:	39.15
2023 Submitted Costs:	\$304,571.00	2024 Aids:	\$107,036.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$249,127.00
SOC Percentage:	16.4983%
SOC Amount:	\$41,101.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,036.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,036.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,332.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,036.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$277,544.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$235,912.68	Payable Amount:	\$107,036.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,036.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52024	NAME:	TOWN OF RICHWOOD
		RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$209,548.50	Mileage as of 01/01/2023: 46.38
3-Year Average Cost(2021-2023):	\$207,140.33	Mileage as of 01/01/2024: 46.38
2023 Submitted Costs:	\$185,895.00	2024 Aids: \$126,802.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$209,548.50
SOC Percentage:	16.4983%
SOC Amount:	\$34,571.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,802.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,802.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,122.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,802.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$207,140.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$202,997.52	Payable Amount:	\$126,802.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,802.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52026		NAME:	TOWN OF ROCKBRIDGE
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$183,284.00	Mileage as of 01/01/2023:	33.24
3-Year Average Cost(2021-2023):	\$214,959.00	Mileage as of 01/01/2024:	33.24
2023 Submitted Costs:	\$211,134.00	2024 Aids:	\$90,878.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,284.00
SOC Percentage:	16.4983%
SOC Amount:	\$30,238.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,878.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$90,878.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$81,790.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$90,878.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$214,959.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$182,715.15	Payable Amount:	\$90,878.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$90,878.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52028		NAME:	TOWN OF SYLVAN
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$179,781.33	Mileage as of 01/01/2023:	42.72
3-Year Average Cost(2021-2023):	\$217,339.33	Mileage as of 01/01/2024:	42.72
2023 Submitted Costs:	\$148,746.00	2024 Aids:	\$116,796.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$179,781.33
SOC Percentage:	16.4983%
SOC Amount:	\$29,660.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,796.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,796.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,116.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,796.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$217,339.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$212,992.54	Payable Amount:	\$116,796.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,796.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52030	NAME:	TOWN OF WESTFORD
		RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$216,510.83	Mileage as of 01/01/2023: 39.37
3-Year Average Cost(2021-2023):	\$238,658.00	Mileage as of 01/01/2024: 39.37
2023 Submitted Costs:	\$391,232.00	2024 Aids: \$107,637.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$216,510.83
SOC Percentage:	16.4983%
SOC Amount:	\$35,720.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,637.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,637.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,873.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,637.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,658.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$233,884.84	Payable Amount:	\$107,637.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,637.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52032		NAME:	TOWN OF WILLOW
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$367,151.83	Mileage as of 01/01/2023:	43.49
3-Year Average Cost(2021-2023):	\$550,116.00	Mileage as of 01/01/2024:	43.49
2023 Submitted Costs:	\$339,246.00	2024 Aids:	\$118,901.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$367,151.83
SOC Percentage:	16.4983%
SOC Amount:	\$60,573.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,901.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,901.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,011.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,901.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$550,116.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$539,113.68	Payable Amount:	\$118,901.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,901.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52106		NAME:	VILLAGE OF BOAZ
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$18,426.00	Mileage as of 01/01/2023:	2.20
3-Year Average Cost(2021-2023):	\$11,082.67	Mileage as of 01/01/2024:	2.20
2023 Submitted Costs:	\$15,523.00	2024 Aids:	\$6,014.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$18,426.00
SOC Percentage:	16.4983%
SOC Amount:	\$3,039.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,014.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$6,014.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$5,413.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$6,014.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$11,082.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,420.27	Payable Amount:	\$6,014.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$6,014.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52111		NAME:	VILLAGE OF CAZENOVIA
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$49,656.50	Mileage as of 01/01/2023:	3.36
3-Year Average Cost(2021-2023):	\$40,638.00	Mileage as of 01/01/2024:	3.36
2023 Submitted Costs:	\$37,969.00	2024 Aids:	\$10,687.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$49,656.50
SOC Percentage:	16.4983%
SOC Amount:	\$8,192.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,186.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,186.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$9,618.55	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$9,618.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$40,638.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$34,542.30	Payable Amount:	\$9,618.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$9,618.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52146		NAME:	VILLAGE OF LONE ROCK
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$142,419.33	Mileage as of 01/01/2023:	10.46
3-Year Average Cost(2021-2023):	\$145,882.50	Mileage as of 01/01/2024:	10.46
2023 Submitted Costs:	\$163,986.00	2024 Aids:	\$28,597.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$142,419.33
SOC Percentage:	16.4983%
SOC Amount:	\$23,496.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,597.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$28,597.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$25,737.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$28,597.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$145,882.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$124,000.13	Payable Amount:	\$28,597.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$28,597.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52186		NAME:	VILLAGE OF VIOLA
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$506,022.00	Mileage as of 01/01/2023:	7.77
3-Year Average Cost(2021-2023):	\$753,957.33	Mileage as of 01/01/2024:	7.77
2023 Submitted Costs:	\$300,500.00	2024 Aids:	\$38,536.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$506,022.00
SOC Percentage:	16.4983%
SOC Amount:	\$83,484.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,243.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$83,484.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$39,167.41
Minimum 2025 Cushion:	\$34,683.24	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$44,317.47	2025 Adjusted Amount:	\$44,317.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$753,957.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$640,863.73	Payable Amount:	\$44,317.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$44,317.47

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52196		NAME:	VILLAGE OF YUBA
			RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$7,644.47	Mileage as of 01/01/2023:	1.03
3-Year Average Cost(2021-2023):	\$6,879.00	Mileage as of 01/01/2024:	1.03
2023 Submitted Costs:	\$4,197.00	2024 Aids:	\$2,816.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,644.47
SOC Percentage:	16.4983%
SOC Amount:	\$1,261.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$2,816.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$2,816.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$2,534.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$2,816.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,879.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,847.15	Payable Amount:	\$2,816.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,816.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52276	NAME:	CITY OF RICHLAND CENTER
		RICHLAND COUNTY
6-Year Average Cost(2018-2023):	\$2,264,356.80	Mileage as of 01/01/2023: 29.87
3-Year Average Cost(2021-2023):	\$1,804,195.00	Mileage as of 01/01/2024: 29.87
2023 Submitted Costs:	\$1,730,645.90	2024 Aids: \$373,867.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,264,356.80
SOC Percentage:	16.4983%
SOC Amount:	\$373,579.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$81,664.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$373,579.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$336,481.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$429,948.06	2025 Adjusted Amount:	\$373,579.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,804,195.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,533,565.75	Payable Amount:	\$373,579.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$373,579.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53000		NAME:	ROCK COUNTY
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$17,146,522.33	Mileage as of 01/01/2023:	210.99
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$23,208,083.00	2024 Aids:	\$2,889,050.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$17,146,522.33
SOC Percentage:	18.6234%
SOC Amount:	\$3,193,263.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,193,263.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,600,145.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,322,408.27	2025 Adjusted Amount:	\$3,193,263.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,193,263.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,193,263.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53002		NAME:	TOWN OF AVON
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$181,458.50	Mileage as of 01/01/2023:	44.03
3-Year Average Cost(2021-2023):	\$185,308.67	Mileage as of 01/01/2024:	44.03
2023 Submitted Costs:	\$166,877.00	2024 Aids:	\$120,378.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$181,458.50
SOC Percentage:	16.4983%
SOC Amount:	\$29,937.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,378.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,378.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$108,340.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$120,378.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,308.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$157,512.37	Payable Amount:	\$120,378.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$120,378.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53004		NAME:	TOWN OF BELOIT
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$3,787,960.58	Mileage as of 01/01/2023:	77.62
3-Year Average Cost(2021-2023):	\$3,366,560.57	Mileage as of 01/01/2024:	77.62
2023 Submitted Costs:	\$4,495,049.50	2024 Aids:	\$462,228.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,787,960.58
SOC Percentage:	16.4983%
SOC Amount:	\$624,947.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$212,213.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$624,947.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$93,385.46
Minimum 2025 Cushion:	\$416,005.44	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$531,562.51	2025 Adjusted Amount:	\$531,562.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,366,560.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,861,576.48	Payable Amount:	\$531,562.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$531,562.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53006	NAME:	TOWN OF BRADFORD
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$306,685.33	Mileage as of 01/01/2023: 53.14
3-Year Average Cost(2021-2023):	\$314,335.33	Mileage as of 01/01/2024: 53.14
2023 Submitted Costs:	\$211,857.00	2024 Aids: \$145,284.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$306,685.33
SOC Percentage:	16.4983%
SOC Amount:	\$50,597.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,284.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,284.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,756.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,284.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$314,335.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$267,185.03	Payable Amount:	\$145,284.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,284.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53008	NAME:	TOWN OF CENTER
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$251,615.17	Mileage as of 01/01/2023: 48.29
3-Year Average Cost(2021-2023):	\$267,538.67	Mileage as of 01/01/2024: 48.29
2023 Submitted Costs:	\$199,187.00	2024 Aids: \$132,024.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,615.17
SOC Percentage:	16.4983%
SOC Amount:	\$41,512.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,024.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,024.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,822.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,024.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$267,538.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$227,407.87	Payable Amount:	\$132,024.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,024.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53010	NAME:	TOWN OF CLINTON
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$306,506.00	Mileage as of 01/01/2023: 38.69
3-Year Average Cost(2021-2023):	\$384,889.00	Mileage as of 01/01/2024: 38.69
2023 Submitted Costs:	\$315,099.00	2024 Aids: \$105,778.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$306,506.00
SOC Percentage:	16.4983%
SOC Amount:	\$50,568.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,778.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,778.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$95,200.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,778.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$384,889.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,155.65	Payable Amount:	\$105,778.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,778.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53012	NAME:	TOWN OF FULTON
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$572,317.40	Mileage as of 01/01/2023: 65.53
3-Year Average Cost(2021-2023):	\$528,424.10	Mileage as of 01/01/2024: 65.53
2023 Submitted Costs:	\$696,825.50	2024 Aids: \$179,159.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$572,317.40
SOC Percentage:	16.4983%
SOC Amount:	\$94,422.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,159.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$179,159.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$161,243.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$179,159.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$528,424.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$449,160.49	Payable Amount:	\$179,159.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$179,159.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53014	NAME:	TOWN OF HARMONY
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$403,511.83	Mileage as of 01/01/2023: 48.98
3-Year Average Cost(2021-2023):	\$497,394.33	Mileage as of 01/01/2024: 48.98
2023 Submitted Costs:	\$245,034.00	2024 Aids: \$133,911.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$403,511.83
SOC Percentage:	16.4983%
SOC Amount:	\$66,572.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,911.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,911.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,520.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,911.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$497,394.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$422,785.18	Payable Amount:	\$133,911.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,911.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53016		NAME:	TOWN OF JANESVILLE
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$380,971.75	Mileage as of 01/01/2023:	51.23
3-Year Average Cost(2021-2023):	\$461,624.37	Mileage as of 01/01/2024:	51.23
2023 Submitted Costs:	\$612,368.70	2024 Aids:	\$140,062.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$380,971.75
SOC Percentage:	16.4983%
SOC Amount:	\$62,853.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,062.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,062.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$126,056.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$140,062.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$461,624.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$392,380.71	Payable Amount:	\$140,062.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$140,062.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53018	NAME:	TOWN OF JOHNSTOWN
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$139,609.50	Mileage as of 01/01/2023: 38.78
3-Year Average Cost(2021-2023):	\$133,669.67	Mileage as of 01/01/2024: 38.78
2023 Submitted Costs:	\$104,989.00	2024 Aids: \$106,024.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$139,609.50
SOC Percentage:	16.4983%
SOC Amount:	\$23,033.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,024.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,024.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$95,422.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$106,024.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$133,669.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$113,619.22	Payable Amount:	\$106,024.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$106,024.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53020	NAME:	TOWN OF LA PRAIRIE
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$355,742.58	Mileage as of 01/01/2023: 43.39
3-Year Average Cost(2021-2023):	\$370,634.00	Mileage as of 01/01/2024: 43.39
2023 Submitted Costs:	\$374,417.00	2024 Aids: \$118,628.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$355,742.58
SOC Percentage:	16.4983%
SOC Amount:	\$58,691.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,628.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,628.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,765.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,628.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$370,634.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$315,038.90	Payable Amount:	\$118,628.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,628.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53022		NAME:	TOWN OF LIMA
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$155,121.67	Mileage as of 01/01/2023:	45.65
3-Year Average Cost(2021-2023):	\$146,358.67	Mileage as of 01/01/2024:	45.65
2023 Submitted Costs:	\$106,450.00	2024 Aids:	\$124,807.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$155,121.67
SOC Percentage:	16.4983%
SOC Amount:	\$25,592.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,807.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,807.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,326.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,807.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$146,358.67	Cost Cap Reduction Amount:	-\$402.23
85% Cost Cap:	\$124,404.87	Payable Amount:	\$124,404.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,404.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53024	NAME:	TOWN OF MAGNOLIA
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$146,405.83	Mileage as of 01/01/2023: 42.27
3-Year Average Cost(2021-2023):	\$157,264.67	Mileage as of 01/01/2024: 42.27
2023 Submitted Costs:	\$238,680.00	2024 Aids: \$113,200.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$146,405.83
SOC Percentage:	16.4983%
SOC Amount:	\$24,154.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,566.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,566.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,880.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,566.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,264.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,674.97	Payable Amount:	\$115,566.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,566.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53026	NAME:	TOWN OF MILTON
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$456,020.87	Mileage as of 01/01/2023: 51.81
3-Year Average Cost(2021-2023):	\$561,634.13	Mileage as of 01/01/2024: 51.71
2023 Submitted Costs:	\$428,886.20	2024 Aids: \$141,648.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$456,020.87
SOC Percentage:	16.4983%
SOC Amount:	\$75,235.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,375.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,375.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1930%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,237.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,375.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$561,634.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$477,389.01	Payable Amount:	\$141,375.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,375.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53028	NAME:	TOWN OF NEWARK
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$241,583.83	Mileage as of 01/01/2023: 50.95
3-Year Average Cost(2021-2023):	\$215,263.00	Mileage as of 01/01/2024: 50.95
2023 Submitted Costs:	\$299,240.00	2024 Aids: \$139,297.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$241,583.83
SOC Percentage:	16.4983%
SOC Amount:	\$39,857.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,297.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,297.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,367.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$139,297.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,263.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$182,973.55	Payable Amount:	\$139,297.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$139,297.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53030	NAME:	TOWN OF PLYMOUTH
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$204,963.83	Mileage as of 01/01/2023: 49.37
3-Year Average Cost(2021-2023):	\$209,999.00	Mileage as of 01/01/2024: 49.37
2023 Submitted Costs:	\$244,842.00	2024 Aids: \$134,977.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,963.83
SOC Percentage:	16.4983%
SOC Amount:	\$33,815.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,977.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,977.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,479.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,977.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$209,999.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$178,499.15	Payable Amount:	\$134,977.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,977.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53032		NAME:	TOWN OF PORTER
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$443,651.00	Mileage as of 01/01/2023:	54.63
3-Year Average Cost(2021-2023):	\$633,002.00	Mileage as of 01/01/2024:	54.67
2023 Submitted Costs:	\$482,371.00	2024 Aids:	\$149,358.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$443,651.00
SOC Percentage:	16.4983%
SOC Amount:	\$73,194.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,467.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,467.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0732%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$134,521.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$149,467.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$633,002.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$538,051.70	Payable Amount:	\$149,467.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$149,467.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53034	NAME:	TOWN OF ROCK
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$333,842.98	Mileage as of 01/01/2023: 50.93
3-Year Average Cost(2021-2023):	\$290,690.50	Mileage as of 01/01/2024: 50.93
2023 Submitted Costs:	\$407,026.20	2024 Aids: \$139,242.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$333,842.98
SOC Percentage:	16.4983%
SOC Amount:	\$55,078.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,242.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,242.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,318.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$139,242.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$290,690.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$247,086.93	Payable Amount:	\$139,242.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$139,242.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53036	NAME:	TOWN OF SPRING VALLEY
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$272,741.17	Mileage as of 01/01/2023: 58.42
3-Year Average Cost(2021-2023):	\$295,969.67	Mileage as of 01/01/2024: 58.42
2023 Submitted Costs:	\$343,808.00	2024 Aids: \$159,720.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,741.17
SOC Percentage:	16.4983%
SOC Amount:	\$44,997.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,720.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,720.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$143,748.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$159,720.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,969.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$251,574.22	Payable Amount:	\$159,720.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$159,720.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53038		NAME:	TOWN OF TURTLE
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$318,314.43	Mileage as of 01/01/2023:	47.17
3-Year Average Cost(2021-2023):	\$335,162.53	Mileage as of 01/01/2024:	47.15
2023 Submitted Costs:	\$342,224.00	2024 Aids:	\$128,962.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$318,314.43
SOC Percentage:	16.4983%
SOC Amount:	\$52,516.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,908.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,908.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0424%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,017.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$128,908.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$335,162.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,888.15	Payable Amount:	\$128,908.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$128,908.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53040		NAME:	TOWN OF UNION
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$785,659.17	Mileage as of 01/01/2023:	53.92
3-Year Average Cost(2021-2023):	\$602,225.00	Mileage as of 01/01/2024:	54.04
2023 Submitted Costs:	\$530,984.00	2024 Aids:	\$147,417.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$785,659.17
SOC Percentage:	16.4983%
SOC Amount:	\$129,620.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,745.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,745.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2226%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$132,970.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$147,745.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$602,225.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$511,891.25	Payable Amount:	\$147,745.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$147,745.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53111		NAME:	VILLAGE OF CLINTON
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$1,023,672.63	Mileage as of 01/01/2023:	10.38
3-Year Average Cost(2021-2023):	\$738,157.80	Mileage as of 01/01/2024:	11.08
2023 Submitted Costs:	\$942,410.50	2024 Aids:	\$178,570.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,023,672.63
SOC Percentage:	16.4983%
SOC Amount:	\$168,888.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,292.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$168,888.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$160,713.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$205,356.58	2025 Adjusted Amount:	\$168,888.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$738,157.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$627,434.13	Payable Amount:	\$168,888.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$168,888.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53126	NAME:	VILLAGE OF FOOTVILLE
		ROCK COUNTY
6-Year Average Cost(2018-2023):	\$322,873.37	Mileage as of 01/01/2023: 6.17
3-Year Average Cost(2021-2023):	\$441,487.10	Mileage as of 01/01/2024: 6.17
2023 Submitted Costs:	\$209,820.50	2024 Aids: \$51,078.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$322,873.37
SOC Percentage:	16.4983%
SOC Amount:	\$53,268.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,868.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$53,268.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$45,970.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$58,740.61	2025 Adjusted Amount:	\$53,268.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$441,487.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$375,264.04	Payable Amount:	\$53,268.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$53,268.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53165		NAME:	VILLAGE OF ORFORDVILLE
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$770,784.60	Mileage as of 01/01/2023:	9.86
3-Year Average Cost(2021-2023):	\$1,040,646.83	Mileage as of 01/01/2024:	9.86
2023 Submitted Costs:	\$441,499.00	2024 Aids:	\$114,687.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$770,784.60
SOC Percentage:	16.4983%
SOC Amount:	\$127,166.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,957.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$127,166.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$103,218.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$131,890.61	2025 Adjusted Amount:	\$127,166.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,040,646.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$884,549.81	Payable Amount:	\$127,166.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,166.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53206		NAME:	CITY OF BELOIT
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$9,961,774.67	Mileage as of 01/01/2023:	167.20
3-Year Average Cost(2021-2023):	\$9,976,454.73	Mileage as of 01/01/2024:	167.24
2023 Submitted Costs:	\$12,514,047.76	2024 Aids:	\$1,545,647.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,961,774.67
SOC Percentage:	16.4983%
SOC Amount:	\$1,643,520.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	167.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$457,234.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,643,520.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,391,082.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,777,494.23	2025 Adjusted Amount:	\$1,643,520.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,976,454.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,479,986.52	Payable Amount:	\$1,643,520.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,643,520.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53221		NAME:	CITY OF EDGERTON
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$1,846,831.25	Mileage as of 01/01/2023:	29.29
3-Year Average Cost(2021-2023):	\$2,033,656.73	Mileage as of 01/01/2024:	29.29
2023 Submitted Costs:	\$2,382,373.00	2024 Aids:	\$267,809.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,846,831.25
SOC Percentage:	16.4983%
SOC Amount:	\$304,695.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,078.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$304,695.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$241,028.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$307,981.42	2025 Adjusted Amount:	\$304,695.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,033,656.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,728,608.22	Payable Amount:	\$304,695.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$304,695.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53222		NAME:	CITY OF EVANSVILLE
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$2,273,793.62	Mileage as of 01/01/2023:	26.64
3-Year Average Cost(2021-2023):	\$2,616,830.40	Mileage as of 01/01/2024:	26.73
2023 Submitted Costs:	\$1,982,306.00	2024 Aids:	\$356,867.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,273,793.62
SOC Percentage:	16.4983%
SOC Amount:	\$375,136.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,079.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$375,136.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$321,180.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$410,397.76	2025 Adjusted Amount:	\$375,136.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,616,830.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,224,305.84	Payable Amount:	\$375,136.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$375,136.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53241		NAME:	CITY OF JANESVILLE
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$14,895,402.46	Mileage as of 01/01/2023:	337.72
3-Year Average Cost(2021-2023):	\$13,923,611.00	Mileage as of 01/01/2024:	338.15
2023 Submitted Costs:	\$13,997,958.14	2024 Aids:	\$2,481,082.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,895,402.46
SOC Percentage:	16.4983%
SOC Amount:	\$2,457,483.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	338.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$924,502.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,457,483.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,232,974.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,853,245.09	2025 Adjusted Amount:	\$2,457,483.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$13,923,611.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,835,069.35	Payable Amount:	\$2,457,483.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,457,483.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53257		NAME:	CITY OF MILTON
			ROCK COUNTY
6-Year Average Cost(2018-2023):	\$1,954,852.07	Mileage as of 01/01/2023:	33.30
3-Year Average Cost(2021-2023):	\$1,668,919.83	Mileage as of 01/01/2024:	33.63
2023 Submitted Costs:	\$1,576,570.80	2024 Aids:	\$344,098.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,954,852.07
SOC Percentage:	16.4983%
SOC Amount:	\$322,516.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,944.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$322,516.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$309,688.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$395,713.61	2025 Adjusted Amount:	\$322,516.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,668,919.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,418,581.86	Payable Amount:	\$322,516.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$322,516.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54000		NAME:	RUSK COUNTY
			RUSK COUNTY
6-Year Average Cost(2018-2023):	\$4,566,809.37	Mileage as of 01/01/2023:	255.05
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$4,888,569.60	2024 Aids:	\$865,316.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,566,809.37
SOC Percentage:	18.6234%
SOC Amount:	\$850,494.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$850,494.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$778,785.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$995,114.37	2025 Adjusted Amount:	\$850,494.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$850,494.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$850,494.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54002		NAME:	TOWN OF ATLANTA
			RUSK COUNTY
6-Year Average Cost(2018-2023):	\$222,554.33	Mileage as of 01/01/2023:	51.91
3-Year Average Cost(2021-2023):	\$243,953.00	Mileage as of 01/01/2024:	51.91
2023 Submitted Costs:	\$232,692.00	2024 Aids:	\$141,921.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,554.33
SOC Percentage:	16.4983%
SOC Amount:	\$36,717.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,921.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,921.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,729.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,921.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$243,953.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$239,073.94	Payable Amount:	\$141,921.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,921.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54004	NAME:	TOWN OF BIG BEND
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$272,404.67	Mileage as of 01/01/2023: 43.28
3-Year Average Cost(2021-2023):	\$240,190.33	Mileage as of 01/01/2024: 43.28
2023 Submitted Costs:	\$269,884.00	2024 Aids: \$118,327.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,404.67
SOC Percentage:	16.4983%
SOC Amount:	\$44,942.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,327.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,327.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,494.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,327.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$240,190.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$204,161.78	Payable Amount:	\$118,327.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,327.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54006	NAME:	TOWN OF BIG FALLS
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$85,855.67	Mileage as of 01/01/2023: 22.95
3-Year Average Cost(2021-2023):	\$81,825.33	Mileage as of 01/01/2024: 22.95
2023 Submitted Costs:	\$104,899.00	2024 Aids: \$62,745.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$85,855.67
SOC Percentage:	16.4983%
SOC Amount:	\$14,164.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,745.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,745.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$56,470.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$62,745.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$81,825.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$80,188.82	Payable Amount:	\$62,745.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$62,745.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54008	NAME:	TOWN OF CEDAR RAPIDS
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$50,013.17	Mileage as of 01/01/2023: 18.83
3-Year Average Cost(2021-2023):	\$55,741.33	Mileage as of 01/01/2024: 18.83
2023 Submitted Costs:	\$78,400.00	2024 Aids: \$45,886.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$50,013.17
SOC Percentage:	16.4983%
SOC Amount:	\$8,251.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,481.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$51,481.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$41,297.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$51,481.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$55,741.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$54,626.50	Payable Amount:	\$51,481.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$51,481.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54010		NAME:	TOWN OF DEWEY
			RUSK COUNTY
6-Year Average Cost(2018-2023):	\$145,741.67	Mileage as of 01/01/2023:	39.70
3-Year Average Cost(2021-2023):	\$135,707.00	Mileage as of 01/01/2024:	39.70
2023 Submitted Costs:	\$91,244.00	2024 Aids:	\$108,539.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,741.67
SOC Percentage:	16.4983%
SOC Amount:	\$24,044.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,539.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,539.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,685.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,539.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,707.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$115,350.95	Payable Amount:	\$108,539.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,539.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54012	NAME:	TOWN OF FLAMBEAU
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$155,042.00	Mileage as of 01/01/2023: 43.12
3-Year Average Cost(2021-2023):	\$168,453.67	Mileage as of 01/01/2024: 43.22
2023 Submitted Costs:	\$165,690.00	2024 Aids: \$117,890.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$155,042.00
SOC Percentage:	16.4983%
SOC Amount:	\$25,579.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,163.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,163.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2319%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,347.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,163.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,453.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$143,185.62	Payable Amount:	\$118,163.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,163.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54014

NAME:

TOWN OF GRANT

RUSK COUNTY

6-Year Average Cost(2018-2023):	\$280,973.33	Mileage as of 01/01/2023:	42.15
3-Year Average Cost(2021-2023):	\$322,027.67	Mileage as of 01/01/2024:	42.15
2023 Submitted Costs:	\$256,387.00	2024 Aids:	\$115,238.10

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,973.33
SOC Percentage:	16.4983%
SOC Amount:	\$46,355.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,238.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,238.10

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,714.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,238.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$322,027.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$315,587.12	Payable Amount:	\$115,238.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,238.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54016	NAME:	TOWN OF GROW
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$101,338.50	Mileage as of 01/01/2023: 41.25
3-Year Average Cost(2021-2023):	\$108,098.67	Mileage as of 01/01/2024: 41.25
2023 Submitted Costs:	\$113,424.00	2024 Aids: \$99,452.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$101,338.50
SOC Percentage:	16.4983%
SOC Amount:	\$16,719.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,777.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,777.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,507.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,777.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$108,098.67	Cost Cap Reduction Amount:	-\$6,840.80
98% Cost Cap (EVT):	\$105,936.70	Payable Amount:	\$105,936.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,936.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54018	NAME:	TOWN OF HAWKINS
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$92,952.00	Mileage as of 01/01/2023: 21.94
3-Year Average Cost(2021-2023):	\$118,521.67	Mileage as of 01/01/2024: 21.94
2023 Submitted Costs:	\$108,487.00	2024 Aids: \$59,983.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$92,952.00
SOC Percentage:	16.4983%
SOC Amount:	\$15,335.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,983.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,983.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$53,985.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$59,983.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$118,521.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$116,151.24	Payable Amount:	\$59,983.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$59,983.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54020	NAME:	TOWN OF HUBBARD
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$113,654.50	Mileage as of 01/01/2023: 24.84
3-Year Average Cost(2021-2023):	\$99,615.67	Mileage as of 01/01/2024: 24.84
2023 Submitted Costs:	\$133,277.00	2024 Aids: \$67,912.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,654.50
SOC Percentage:	16.4983%
SOC Amount:	\$18,751.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,912.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,912.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$61,121.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$67,912.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$99,615.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$97,623.36	Payable Amount:	\$67,912.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$67,912.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54022		NAME:	TOWN OF LAWRENCE
			RUSK COUNTY
6-Year Average Cost(2018-2023):	\$77,945.00	Mileage as of 01/01/2023:	23.62
3-Year Average Cost(2021-2023):	\$86,322.33	Mileage as of 01/01/2024:	23.62
2023 Submitted Costs:	\$104,126.00	2024 Aids:	\$64,577.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$77,945.00
SOC Percentage:	16.4983%
SOC Amount:	\$12,859.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,577.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$64,577.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$58,119.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$64,577.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$86,322.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$84,595.88	Payable Amount:	\$64,577.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$64,577.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54024	NAME:	TOWN OF MARSHALL
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$391,120.33	Mileage as of 01/01/2023: 39.80
3-Year Average Cost(2021-2023):	\$262,911.33	Mileage as of 01/01/2024: 39.80
2023 Submitted Costs:	\$182,166.00	2024 Aids: \$108,813.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$391,120.33
SOC Percentage:	16.4983%
SOC Amount:	\$64,528.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,813.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,813.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,931.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,813.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$262,911.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$257,653.10	Payable Amount:	\$108,813.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,813.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54026	NAME:	TOWN OF MURRY
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$211,192.83	Mileage as of 01/01/2023: 38.13
3-Year Average Cost(2021-2023):	\$208,964.00	Mileage as of 01/01/2024: 38.13
2023 Submitted Costs:	\$269,288.00	2024 Aids: \$104,247.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$211,192.83
SOC Percentage:	16.4983%
SOC Amount:	\$34,843.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,247.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,247.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,822.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$104,247.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,964.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$204,784.72	Payable Amount:	\$104,247.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,247.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54028	NAME:	TOWN OF RICHLAND
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$75,514.00	Mileage as of 01/01/2023: 24.82
3-Year Average Cost(2021-2023):	\$83,156.33	Mileage as of 01/01/2024: 24.82
2023 Submitted Costs:	\$105,752.00	2024 Aids: \$67,857.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$75,514.00
SOC Percentage:	16.4983%
SOC Amount:	\$12,458.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,857.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,857.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$61,072.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$67,857.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$83,156.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$81,493.20	Payable Amount:	\$67,857.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$67,857.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54030		NAME:	TOWN OF RUSK
			RUSK COUNTY
6-Year Average Cost(2018-2023):	\$282,512.00	Mileage as of 01/01/2023:	39.52
3-Year Average Cost(2021-2023):	\$344,317.33	Mileage as of 01/01/2024:	39.52
2023 Submitted Costs:	\$432,403.00	2024 Aids:	\$108,047.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,512.00
SOC Percentage:	16.4934%
SOC Amount:	\$46,595.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,047.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,047.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,242.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,047.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$344,317.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$292,669.73	Payable Amount:	\$108,047.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 32 DAYS LATE	Filing Penalty Amount:	-\$10,804.77

FINAL GTA AMOUNT: \$97,242.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54032	NAME:	TOWN OF SOUTH FORK
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$45,031.17	Mileage as of 01/01/2023: 15.90
3-Year Average Cost(2021-2023):	\$57,680.00	Mileage as of 01/01/2024: 15.90
2023 Submitted Costs:	\$81,299.00	2024 Aids: \$39,702.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$45,031.17
SOC Percentage:	16.4983%
SOC Amount:	\$7,429.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,470.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$43,470.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$35,731.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$43,470.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$57,680.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$56,526.40	Payable Amount:	\$43,470.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$43,470.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54034	NAME:	TOWN OF STRICKLAND
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$196,341.67	Mileage as of 01/01/2023: 27.33
3-Year Average Cost(2021-2023):	\$208,201.00	Mileage as of 01/01/2024: 27.33
2023 Submitted Costs:	\$253,851.00	2024 Aids: \$74,720.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,341.67
SOC Percentage:	16.4983%
SOC Amount:	\$32,392.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$74,720.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$74,720.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$67,248.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$74,720.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,201.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$204,036.98	Payable Amount:	\$74,720.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$74,720.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54036

NAME:

TOWN OF STUBBS

RUSK COUNTY

6-Year Average Cost(2018-2023):	\$241,877.50	Mileage as of 01/01/2023:	49.63
3-Year Average Cost(2021-2023):	\$327,124.00	Mileage as of 01/01/2024:	49.63
2023 Submitted Costs:	\$520,001.00	2024 Aids:	\$135,688.42

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$241,877.50
SOC Percentage:	16.4983%
SOC Amount:	\$39,905.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,688.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,688.42

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,119.58	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,688.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$327,124.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$278,055.40	Payable Amount:	\$135,688.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,688.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54038	NAME:	TOWN OF THORNAPPLE
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$193,568.33	Mileage as of 01/01/2023: 52.00
3-Year Average Cost(2021-2023):	\$177,272.00	Mileage as of 01/01/2024: 51.91
2023 Submitted Costs:	\$166,544.00	2024 Aids: \$139,182.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$193,568.33
SOC Percentage:	16.4983%
SOC Amount:	\$31,935.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,921.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,921.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1731%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,047.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,921.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$177,272.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$150,681.20	Payable Amount:	\$141,921.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,921.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54040		NAME:	TOWN OF TRUE
			RUSK COUNTY
6-Year Average Cost(2018-2023):	\$83,068.33	Mileage as of 01/01/2023:	27.60
3-Year Average Cost(2021-2023):	\$100,725.33	Mileage as of 01/01/2024:	27.60
2023 Submitted Costs:	\$101,295.00	2024 Aids:	\$75,458.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$83,068.33
SOC Percentage:	16.4983%
SOC Amount:	\$13,704.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,458.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,458.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$67,912.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,458.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$100,725.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$98,710.82	Payable Amount:	\$75,458.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,458.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54042	NAME:	TOWN OF WASHINGTON
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$149,732.33	Mileage as of 01/01/2023: 43.09
3-Year Average Cost(2021-2023):	\$158,468.67	Mileage as of 01/01/2024: 43.09
2023 Submitted Costs:	\$172,977.00	2024 Aids: \$117,808.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,732.33
SOC Percentage:	16.4983%
SOC Amount:	\$24,703.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,808.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,808.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,027.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,808.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$158,468.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$134,698.37	Payable Amount:	\$117,808.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,808.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54044

NAME:

TOWN OF WILKINSON

RUSK COUNTY

6-Year Average Cost(2018-2023):	\$49,817.83	Mileage as of 01/01/2023:	5.87
3-Year Average Cost(2021-2023):	\$45,642.67	Mileage as of 01/01/2024:	5.87
2023 Submitted Costs:	\$53,869.00	2024 Aids:	\$15,148.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$49,817.83
SOC Percentage:	16.4983%
SOC Amount:	\$8,219.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,048.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$16,048.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$13,633.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$16,048.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$45,642.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$44,729.82	Payable Amount:	\$16,048.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$16,048.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54046	NAME:	TOWN OF WILLARD
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$185,915.67	Mileage as of 01/01/2023: 24.66
3-Year Average Cost(2021-2023):	\$175,452.00	Mileage as of 01/01/2024: 24.89
2023 Submitted Costs:	\$180,819.00	2024 Aids: \$67,420.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$185,915.67
SOC Percentage:	16.4983%
SOC Amount:	\$30,672.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,049.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$68,049.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.9327%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$61,244.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$68,049.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$175,452.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,134.20	Payable Amount:	\$68,049.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$68,049.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54048	NAME:	TOWN OF WILSON
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$107,777.17	Mileage as of 01/01/2023: 25.41
3-Year Average Cost(2021-2023):	\$81,973.00	Mileage as of 01/01/2024: 25.41
2023 Submitted Costs:	\$73,081.00	2024 Aids: \$69,470.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$107,777.17
SOC Percentage:	16.4983%
SOC Amount:	\$17,781.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,470.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$69,470.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$62,523.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$69,470.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$81,973.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$80,333.54	Payable Amount:	\$69,470.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$69,470.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54106	NAME:	VILLAGE OF BRUCE
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$178,618.33	Mileage as of 01/01/2023: 7.80
3-Year Average Cost(2021-2023):	\$144,822.27	Mileage as of 01/01/2024: 7.80
2023 Submitted Costs:	\$154,869.00	2024 Aids: \$28,939.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,618.33
SOC Percentage:	16.4983%
SOC Amount:	\$29,468.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,325.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$29,468.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$26,045.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$33,280.74	2025 Adjusted Amount:	\$29,468.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$144,822.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$123,098.93	Payable Amount:	\$29,468.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$29,468.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54111	NAME:	VILLAGE OF CONRATH
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$4,118.08	Mileage as of 01/01/2023: 2.33
3-Year Average Cost(2021-2023):	\$6,187.50	Mileage as of 01/01/2024: 2.33
2023 Submitted Costs:	\$8,003.00	2024 Aids: \$4,470.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,118.08
SOC Percentage:	16.4983%
SOC Amount:	\$679.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,370.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$6,370.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$4,023.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$6,370.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,187.50	Cost Cap Reduction Amount:	-\$1,110.84
85% Cost Cap:	\$5,259.38	Payable Amount:	\$5,259.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$5,259.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54131		NAME:	VILLAGE OF GLEN FLORA
			RUSK COUNTY
6-Year Average Cost(2018-2023):	\$14,840.00	Mileage as of 01/01/2023:	3.41
3-Year Average Cost(2021-2023):	\$5,779.67	Mileage as of 01/01/2024:	3.41
2023 Submitted Costs:	\$9,613.00	2024 Aids:	\$9,322.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,840.00
SOC Percentage:	16.4983%
SOC Amount:	\$2,448.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,322.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,322.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$8,390.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$9,322.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,779.67	Cost Cap Reduction Amount:	-\$4,410.22
85% Cost Cap:	\$4,912.72	Payable Amount:	\$4,912.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$4,912.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54136	NAME:	VILLAGE OF HAWKINS
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$134,018.83	Mileage as of 01/01/2023: 5.58
3-Year Average Cost(2021-2023):	\$153,426.67	Mileage as of 01/01/2024: 5.58
2023 Submitted Costs:	\$264,073.00	2024 Aids: \$18,389.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$134,018.83
SOC Percentage:	16.4983%
SOC Amount:	\$22,110.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,255.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$22,110.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$962.47
Minimum 2025 Cushion:	\$16,550.86	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$21,148.32	2025 Adjusted Amount:	\$21,148.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$153,426.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$130,412.67	Payable Amount:	\$21,148.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$21,148.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54141	NAME:	VILLAGE OF INGRAM
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$22,632.67	Mileage as of 01/01/2023: 4.42
3-Year Average Cost(2021-2023):	\$26,854.00	Mileage as of 01/01/2024: 4.42
2023 Submitted Costs:	\$16,222.00	2024 Aids: \$10,984.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$22,632.67
SOC Percentage:	16.4983%
SOC Amount:	\$3,734.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,084.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,084.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$9,885.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$12,084.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$26,854.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$22,825.90	Payable Amount:	\$12,084.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,084.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54181	NAME:	VILLAGE OF SHELDON
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$54,915.00	Mileage as of 01/01/2023: 4.88
3-Year Average Cost(2021-2023):	\$45,152.20	Mileage as of 01/01/2024: 4.88
2023 Submitted Costs:	\$48,957.00	2024 Aids: \$13,341.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$54,915.00
SOC Percentage:	16.4983%
SOC Amount:	\$9,060.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,341.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,341.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$12,007.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$13,341.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$45,152.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$38,379.37	Payable Amount:	\$13,341.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,341.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54186		NAME:	VILLAGE OF TONY RUSK COUNTY
6-Year Average Cost(2018-2023):	\$20,637.50	Mileage as of 01/01/2023:	5.22
3-Year Average Cost(2021-2023):	\$17,132.67	Mileage as of 01/01/2024:	5.22
2023 Submitted Costs:	\$18,781.00	2024 Aids:	\$14,271.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$20,637.50
SOC Percentage:	16.4983%
SOC Amount:	\$3,404.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,271.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$14,271.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$12,844.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$14,271.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$17,132.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,562.77	Payable Amount:	\$14,271.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$14,271.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54191	NAME:	VILLAGE OF WEYERHAEUSER
		RUSK COUNTY
6-Year Average Cost(2018-2023):	\$329,922.33	Mileage as of 01/01/2023: 3.86
3-Year Average Cost(2021-2023):	\$402,587.33	Mileage as of 01/01/2024: 3.86
2023 Submitted Costs:	\$357,976.00	2024 Aids: \$29,900.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$329,922.33
SOC Percentage:	16.4983%
SOC Amount:	\$54,431.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,553.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$54,431.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$20,045.36
Minimum 2025 Cushion:	\$26,910.87	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$34,386.12	2025 Adjusted Amount:	\$34,386.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$402,587.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$342,199.23	Payable Amount:	\$34,386.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$34,386.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54246		NAME:	CITY OF LADYSMITH
			RUSK COUNTY
6-Year Average Cost(2018-2023):	\$1,938,598.23	Mileage as of 01/01/2023:	34.45
3-Year Average Cost(2021-2023):	\$1,924,406.47	Mileage as of 01/01/2024:	34.47
2023 Submitted Costs:	\$2,648,726.70	2024 Aids:	\$288,499.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,938,598.23
SOC Percentage:	16.4983%
SOC Amount:	\$319,835.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,240.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$319,835.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$259,649.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$331,773.91	2025 Adjusted Amount:	\$319,835.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,924,406.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,635,745.50	Payable Amount:	\$319,835.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$319,835.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55000		NAME:	SAINT CROIX COUNTY
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$12,374,953.97	Mileage as of 01/01/2023:	334.43
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$13,391,849.20	2024 Aids:	\$2,342,123.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,374,953.97
SOC Percentage:	18.6234%
SOC Amount:	\$2,304,635.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,304,635.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,107,911.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,693,442.01	2025 Adjusted Amount:	\$2,304,635.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,304,635.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,304,635.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55002		NAME:	TOWN OF BALDWIN
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$444,098.83	Mileage as of 01/01/2023:	52.72
3-Year Average Cost(2021-2023):	\$553,769.00	Mileage as of 01/01/2024:	52.72
2023 Submitted Costs:	\$438,898.00	2024 Aids:	\$144,136.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$444,098.83
SOC Percentage:	16.4983%
SOC Amount:	\$73,268.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,136.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,136.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,722.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,136.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$553,769.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$470,703.65	Payable Amount:	\$144,136.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,136.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55004		NAME:	TOWN OF CADY ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$280,383.83	Mileage as of 01/01/2023:	45.93
3-Year Average Cost(2021-2023):	\$296,486.33	Mileage as of 01/01/2024:	45.93
2023 Submitted Costs:	\$274,968.00	2024 Aids:	\$125,572.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,383.83
SOC Percentage:	16.4983%
SOC Amount:	\$46,258.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,572.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,572.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,015.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,572.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$296,486.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$252,013.38	Payable Amount:	\$125,572.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,572.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55006	NAME:	TOWN OF CYLON
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$233,475.17	Mileage as of 01/01/2023: 36.86
3-Year Average Cost(2021-2023):	\$237,146.00	Mileage as of 01/01/2024: 36.86
2023 Submitted Costs:	\$136,418.00	2024 Aids: \$100,775.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$233,475.17
SOC Percentage:	16.4983%
SOC Amount:	\$38,519.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,775.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,775.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$90,697.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$100,775.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$237,146.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$201,574.10	Payable Amount:	\$100,775.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$100,775.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55008	NAME:	TOWN OF EAU GALLE
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$379,767.33	Mileage as of 01/01/2023: 48.09
3-Year Average Cost(2021-2023):	\$424,208.00	Mileage as of 01/01/2024: 48.09
2023 Submitted Costs:	\$598,565.00	2024 Aids: \$131,478.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$379,767.33
SOC Percentage:	16.4983%
SOC Amount:	\$62,655.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,478.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,478.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,330.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,478.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$424,208.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$360,576.80	Payable Amount:	\$131,478.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,478.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55010	NAME:	TOWN OF EMERALD
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$400,911.17	Mileage as of 01/01/2023: 46.45
3-Year Average Cost(2021-2023):	\$406,336.67	Mileage as of 01/01/2024: 46.45
2023 Submitted Costs:	\$283,568.00	2024 Aids: \$126,994.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$400,911.17
SOC Percentage:	16.4983%
SOC Amount:	\$66,143.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,994.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,994.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,294.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,994.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$406,336.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$345,386.17	Payable Amount:	\$126,994.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,994.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55012		NAME:	TOWN OF ERIN PRAIRIE
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$235,847.00	Mileage as of 01/01/2023:	46.67
3-Year Average Cost(2021-2023):	\$259,953.67	Mileage as of 01/01/2024:	46.67
2023 Submitted Costs:	\$310,769.00	2024 Aids:	\$127,595.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$235,847.00
SOC Percentage:	16.4983%
SOC Amount:	\$38,910.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,595.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,595.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$114,836.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$127,595.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$259,953.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$220,960.62	Payable Amount:	\$127,595.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$127,595.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55014		NAME:	TOWN OF FOREST
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$450,201.33	Mileage as of 01/01/2023:	46.25
3-Year Average Cost(2021-2023):	\$676,160.33	Mileage as of 01/01/2024:	46.25
2023 Submitted Costs:	\$279,672.00	2024 Aids:	\$126,447.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$450,201.33
SOC Percentage:	16.4983%
SOC Amount:	\$74,275.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,447.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,447.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,802.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,447.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$676,160.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$574,736.28	Payable Amount:	\$126,447.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,447.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55016	NAME:	TOWN OF GLENWOOD
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$433,147.00	Mileage as of 01/01/2023: 46.33
3-Year Average Cost(2021-2023):	\$472,669.33	Mileage as of 01/01/2024: 46.33
2023 Submitted Costs:	\$376,668.00	2024 Aids: \$126,666.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$433,147.00
SOC Percentage:	16.4983%
SOC Amount:	\$71,461.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,666.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,666.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,999.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,666.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$472,669.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$401,768.93	Payable Amount:	\$126,666.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,666.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55018		NAME:	TOWN OF HAMMOND
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$389,466.50	Mileage as of 01/01/2023:	59.45
3-Year Average Cost(2021-2023):	\$442,393.33	Mileage as of 01/01/2024:	59.45
2023 Submitted Costs:	\$550,272.00	2024 Aids:	\$162,536.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$389,466.50
SOC Percentage:	16.4983%
SOC Amount:	\$64,255.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$162,536.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$162,536.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$146,282.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$162,536.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$442,393.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$376,034.33	Payable Amount:	\$162,536.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$162,536.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55020		NAME:	TOWN OF HUDSON
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$1,141,189.00	Mileage as of 01/01/2023:	102.81
3-Year Average Cost(2021-2023):	\$1,278,736.50	Mileage as of 01/01/2024:	102.81
2023 Submitted Costs:	\$1,351,264.50	2024 Aids:	\$281,082.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,141,189.00
SOC Percentage:	16.4983%
SOC Amount:	\$188,276.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	102.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$281,082.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$281,082.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$252,974.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$281,082.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,278,736.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,086,926.03	Payable Amount:	\$281,082.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$281,082.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55022		NAME:	TOWN OF KINNICKINNIC
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$445,723.50	Mileage as of 01/01/2023:	43.69
3-Year Average Cost(2021-2023):	\$427,724.67	Mileage as of 01/01/2024:	43.78
2023 Submitted Costs:	\$540,838.00	2024 Aids:	\$119,448.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$445,723.50
SOC Percentage:	16.4983%
SOC Amount:	\$73,536.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,694.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,694.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2060%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,725.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,694.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$427,724.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$363,565.97	Payable Amount:	\$119,694.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,694.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55024	NAME:	TOWN OF PLEASANT VALLEY
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$119,287.17	Mileage as of 01/01/2023: 19.45
3-Year Average Cost(2021-2023):	\$101,452.67	Mileage as of 01/01/2024: 19.45
2023 Submitted Costs:	\$103,134.00	2024 Aids: \$53,176.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$119,287.17
SOC Percentage:	16.4983%
SOC Amount:	\$19,680.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,176.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,176.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$47,858.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$53,176.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$101,452.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$86,234.77	Payable Amount:	\$53,176.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$53,176.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55026	NAME:	TOWN OF RICHMOND
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$385,499.25	Mileage as of 01/01/2023: 67.88
3-Year Average Cost(2021-2023):	\$449,768.67	Mileage as of 01/01/2024: 67.93
2023 Submitted Costs:	\$648,965.00	2024 Aids: \$185,583.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$385,499.25
SOC Percentage:	16.4983%
SOC Amount:	\$63,600.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	67.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$185,720.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$185,720.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0737%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$167,148.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$185,720.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$449,768.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$382,303.37	Payable Amount:	\$185,720.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$185,720.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55028	NAME:	TOWN OF RUSH RIVER
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$73,866.83	Mileage as of 01/01/2023: 21.22
3-Year Average Cost(2021-2023):	\$57,630.00	Mileage as of 01/01/2024: 21.22
2023 Submitted Costs:	\$59,866.00	2024 Aids: \$58,015.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$73,866.83
SOC Percentage:	16.4983%
SOC Amount:	\$12,186.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,015.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$58,015.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$52,213.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$58,015.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$57,630.00	Cost Cap Reduction Amount:	-\$1,538.08
98% Cost Cap (EVT):	\$56,477.40	Payable Amount:	\$56,477.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$56,477.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55030	NAME:	TOWN OF SAINT JOSEPH
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$2,053,040.63	Mileage as of 01/01/2023: 72.18
3-Year Average Cost(2021-2023):	\$1,964,726.77	Mileage as of 01/01/2024: 72.21
2023 Submitted Costs:	\$1,932,220.00	2024 Aids: \$274,223.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,053,040.63
SOC Percentage:	16.4983%
SOC Amount:	\$338,716.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,422.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$338,716.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$23,358.84
Minimum 2025 Cushion:	\$246,801.40	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$315,357.35	2025 Adjusted Amount:	\$315,357.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,964,726.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,670,017.75	Payable Amount:	\$315,357.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$315,357.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55032	NAME:	TOWN OF SOMERSET
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$819,931.67	Mileage as of 01/01/2023: 101.34
3-Year Average Cost(2021-2023):	\$908,978.50	Mileage as of 01/01/2024: 102.42
2023 Submitted Costs:	\$816,450.50	2024 Aids: \$277,063.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$819,931.67
SOC Percentage:	16.4983%
SOC Amount:	\$135,274.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	102.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$280,016.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$280,016.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.0657%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$252,014.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$280,016.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$908,978.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$772,631.73	Payable Amount:	\$280,016.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$280,016.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55034	NAME:	TOWN OF SPRINGFIELD
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$169,680.33	Mileage as of 01/01/2023: 34.19
3-Year Average Cost(2021-2023):	\$201,749.00	Mileage as of 01/01/2024: 34.19
2023 Submitted Costs:	\$176,908.00	2024 Aids: \$93,475.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$169,680.33
SOC Percentage:	16.4983%
SOC Amount:	\$27,994.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,475.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,475.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$84,127.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$93,475.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$201,749.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$171,486.65	Payable Amount:	\$93,475.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$93,475.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55036	NAME:	TOWN OF STANTON
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$240,302.00	Mileage as of 01/01/2023: 42.60
3-Year Average Cost(2021-2023):	\$221,821.33	Mileage as of 01/01/2024: 42.60
2023 Submitted Costs:	\$202,297.00	2024 Aids: \$116,468.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,302.00
SOC Percentage:	16.4983%
SOC Amount:	\$39,645.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,468.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,468.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,821.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,468.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,821.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,548.13	Payable Amount:	\$116,468.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,468.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55038	NAME:	TOWN OF STAR PRAIRIE
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$405,961.50	Mileage as of 01/01/2023: 60.03
3-Year Average Cost(2021-2023):	\$448,969.00	Mileage as of 01/01/2024: 60.16
2023 Submitted Costs:	\$698,630.00	2024 Aids: \$164,122.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$405,961.50
SOC Percentage:	16.4983%
SOC Amount:	\$66,976.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,477.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,477.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2166%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$148,029.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$164,477.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$448,969.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$381,623.65	Payable Amount:	\$164,477.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$164,477.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55040	NAME:	TOWN OF TROY
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$671,504.50	Mileage as of 01/01/2023: 93.25
3-Year Average Cost(2021-2023):	\$757,007.33	Mileage as of 01/01/2024: 93.79
2023 Submitted Costs:	\$669,486.50	2024 Aids: \$254,945.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$671,504.50
SOC Percentage:	16.4983%
SOC Amount:	\$110,786.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	93.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$256,421.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$256,421.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5791%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$230,779.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$256,421.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$757,007.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$643,456.23	Payable Amount:	\$256,421.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$256,421.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55042		NAME:	TOWN OF WARREN
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$320,409.67	Mileage as of 01/01/2023:	47.93
3-Year Average Cost(2021-2023):	\$380,682.33	Mileage as of 01/01/2024:	48.22
2023 Submitted Costs:	\$631,623.00	2024 Aids:	\$131,040.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$320,409.67
SOC Percentage:	16.4983%
SOC Amount:	\$52,862.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,833.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,833.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.6050%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,650.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,833.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$380,682.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$323,579.98	Payable Amount:	\$131,833.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,833.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55106	NAME:	VILLAGE OF BALDWIN
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$1,968,156.80	Mileage as of 01/01/2023: 25.39
3-Year Average Cost(2021-2023):	\$2,055,055.63	Mileage as of 01/01/2024: 25.39
2023 Submitted Costs:	\$2,177,377.30	2024 Aids: \$303,652.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,968,156.80
SOC Percentage:	16.4983%
SOC Amount:	\$324,711.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,416.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$324,711.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$273,287.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$349,200.78	2025 Adjusted Amount:	\$324,711.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,055,055.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,746,797.29	Payable Amount:	\$324,711.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$324,711.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55116	NAME:	VILLAGE OF DEER PARK
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$68,214.32	Mileage as of 01/01/2023: 3.03
3-Year Average Cost(2021-2023):	\$105,652.80	Mileage as of 01/01/2024: 3.03
2023 Submitted Costs:	\$85,102.40	2024 Aids: \$9,328.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$68,214.32
SOC Percentage:	16.4983%
SOC Amount:	\$11,254.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,284.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,254.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$526.43
Minimum 2025 Cushion:	\$8,395.63	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$10,727.75	2025 Adjusted Amount:	\$10,727.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$105,652.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$89,804.88	Payable Amount:	\$10,727.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$10,727.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55136	NAME:	VILLAGE OF HAMMOND
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$910,577.20	Mileage as of 01/01/2023: 13.19
3-Year Average Cost(2021-2023):	\$1,226,361.60	Mileage as of 01/01/2024: 13.19
2023 Submitted Costs:	\$1,230,338.60	2024 Aids: \$137,065.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$910,577.20
SOC Percentage:	16.4983%
SOC Amount:	\$150,229.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,061.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$150,229.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$123,359.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$157,625.46	2025 Adjusted Amount:	\$150,229.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,226,361.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,042,407.36	Payable Amount:	\$150,229.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$150,229.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55161	NAME:	VILLAGE OF NORTH HUDSON
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$678,137.42	Mileage as of 01/01/2023: 18.24
3-Year Average Cost(2021-2023):	\$736,434.67	Mileage as of 01/01/2024: 18.24
2023 Submitted Costs:	\$716,655.60	2024 Aids: \$121,452.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$678,137.42
SOC Percentage:	16.4983%
SOC Amount:	\$111,880.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,868.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$111,880.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$109,307.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$139,670.66	2025 Adjusted Amount:	\$111,880.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$736,434.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$625,969.47	Payable Amount:	\$111,880.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,880.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55176	NAME:	VILLAGE OF ROBERTS
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$522,624.72	Mileage as of 01/01/2023: 13.86
3-Year Average Cost(2021-2023):	\$513,907.50	Mileage as of 01/01/2024: 13.82
2023 Submitted Costs:	\$540,813.80	2024 Aids: \$82,136.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$522,624.72
SOC Percentage:	16.4983%
SOC Amount:	\$86,224.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,783.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$86,224.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$73,923.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$94,457.22	2025 Adjusted Amount:	\$86,224.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$513,907.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$436,821.38	Payable Amount:	\$86,224.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,224.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55181		NAME:	VILLAGE OF SOMERSET ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$1,090,148.70	Mileage as of 01/01/2023:	18.90
3-Year Average Cost(2021-2023):	\$1,295,735.50	Mileage as of 01/01/2024:	18.90
2023 Submitted Costs:	\$1,915,419.10	2024 Aids:	\$153,700.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,090,148.70
SOC Percentage:	16.4983%
SOC Amount:	\$179,855.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,672.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$179,855.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,100.08
Minimum 2025 Cushion:	\$138,330.47	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$176,755.60	2025 Adjusted Amount:	\$176,755.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,295,735.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,101,375.18	Payable Amount:	\$176,755.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$176,755.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55182	NAME:	VILLAGE OF STAR PRAIRIE
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$166,752.42	Mileage as of 01/01/2023: 4.95
3-Year Average Cost(2021-2023):	\$185,356.00	Mileage as of 01/01/2024: 4.95
2023 Submitted Costs:	\$138,497.50	2024 Aids: \$26,024.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$166,752.42
SOC Percentage:	16.4983%
SOC Amount:	\$27,511.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,533.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$27,511.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$23,422.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$29,928.21	2025 Adjusted Amount:	\$27,511.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,356.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$157,552.60	Payable Amount:	\$27,511.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$27,511.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55191	NAME:	VILLAGE OF WILSON
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$19,251.67	Mileage as of 01/01/2023: 4.40
3-Year Average Cost(2021-2023):	\$19,540.33	Mileage as of 01/01/2024: 4.40
2023 Submitted Costs:	\$20,559.00	2024 Aids: \$12,029.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$19,251.67
SOC Percentage:	16.4983%
SOC Amount:	\$3,176.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,029.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,029.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$10,826.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$12,029.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$19,540.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$16,609.28	Payable Amount:	\$12,029.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,029.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55192	NAME:	VILLAGE OF WOODVILLE
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$759,774.68	Mileage as of 01/01/2023: 11.06
3-Year Average Cost(2021-2023):	\$598,655.00	Mileage as of 01/01/2024: 11.06
2023 Submitted Costs:	\$916,036.00	2024 Aids: \$117,325.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$759,774.68
SOC Percentage:	16.4983%
SOC Amount:	\$125,349.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,238.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$125,349.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$105,593.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$134,924.59	2025 Adjusted Amount:	\$125,349.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$598,655.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$508,856.75	Payable Amount:	\$125,349.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,349.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55231		NAME:	CITY OF GLENWOOD CITY
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$373,091.00	Mileage as of 01/01/2023:	8.70
3-Year Average Cost(2021-2023):	\$380,406.50	Mileage as of 01/01/2024:	8.51
2023 Submitted Costs:	\$300,543.00	2024 Aids:	\$62,740.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$373,091.00
SOC Percentage:	16.4983%
SOC Amount:	\$61,553.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,266.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$61,553.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$56,466.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$72,151.69	2025 Adjusted Amount:	\$61,553.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$380,406.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$323,345.53	Payable Amount:	\$61,553.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$61,553.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55236	NAME:	CITY OF HUDSON
		ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$5,371,121.90	Mileage as of 01/01/2023: 79.01
3-Year Average Cost(2021-2023):	\$5,956,425.85	Mileage as of 01/01/2024: 79.01
2023 Submitted Costs:	\$7,371,953.93	2024 Aids: \$792,963.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,371,121.90
SOC Percentage:	16.4983%
SOC Amount:	\$886,142.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	79.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$216,013.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$886,142.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$713,667.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$911,908.55	2025 Adjusted Amount:	\$886,142.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,956,425.85	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,062,961.97	Payable Amount:	\$886,142.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$886,142.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55261		NAME:	CITY OF NEW RICHMOND
			ST. CROIX COUNTY
6-Year Average Cost(2018-2023):	\$3,043,482.27	Mileage as of 01/01/2023:	62.69
3-Year Average Cost(2021-2023):	\$3,096,314.88	Mileage as of 01/01/2024:	63.68
2023 Submitted Costs:	\$2,512,661.45	2024 Aids:	\$540,615.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,043,482.27
SOC Percentage:	16.4983%
SOC Amount:	\$502,121.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$174,101.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$502,121.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$486,554.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$621,708.34	2025 Adjusted Amount:	\$502,121.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,096,314.88	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,631,867.65	Payable Amount:	\$502,121.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$502,121.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56000		NAME:	SAUK COUNTY
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$9,576,894.77	Mileage as of 01/01/2023:	309.07
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$11,139,079.40	2024 Aids:	\$1,728,422.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,576,894.77
SOC Percentage:	18.6234%
SOC Amount:	\$1,783,542.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,783,542.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,555,580.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,987,685.61	2025 Adjusted Amount:	\$1,783,542.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,783,542.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,783,542.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56002	NAME:	TOWN OF BARABOO
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$500,005.00	Mileage as of 01/01/2023: 53.72
3-Year Average Cost(2021-2023):	\$565,150.33	Mileage as of 01/01/2024: 53.72
2023 Submitted Costs:	\$815,235.00	2024 Aids: \$146,870.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$500,005.00
SOC Percentage:	16.4983%
SOC Amount:	\$82,492.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,870.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,870.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$132,183.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,870.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$565,150.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$480,377.78	Payable Amount:	\$146,870.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,870.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56004		NAME:	TOWN OF BEAR CREEK
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$318,066.17	Mileage as of 01/01/2023:	43.81
3-Year Average Cost(2021-2023):	\$315,576.67	Mileage as of 01/01/2024:	43.81
2023 Submitted Costs:	\$380,548.00	2024 Aids:	\$119,776.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$318,066.17
SOC Percentage:	16.4983%
SOC Amount:	\$52,475.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,776.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,776.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,798.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,776.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$315,576.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$268,240.17	Payable Amount:	\$119,776.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,776.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56006	NAME:	TOWN OF DELLONA
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$445,169.50	Mileage as of 01/01/2023: 49.80
3-Year Average Cost(2021-2023):	\$494,485.00	Mileage as of 01/01/2024: 49.80
2023 Submitted Costs:	\$394,026.00	2024 Aids: \$136,153.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$445,169.50
SOC Percentage:	16.4983%
SOC Amount:	\$73,445.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,153.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,153.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,537.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$136,153.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$494,485.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$420,312.25	Payable Amount:	\$136,153.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$136,153.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56008		NAME:	TOWN OF DELTON
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$421,200.50	Mileage as of 01/01/2023:	54.86
3-Year Average Cost(2021-2023):	\$450,853.67	Mileage as of 01/01/2024:	54.86
2023 Submitted Costs:	\$296,057.00	2024 Aids:	\$149,987.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$421,200.50
SOC Percentage:	16.4983%
SOC Amount:	\$69,490.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,987.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,987.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$134,988.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$149,987.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$450,853.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$383,225.62	Payable Amount:	\$149,987.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$149,987.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56010		NAME:	TOWN OF EXCELSIOR
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$375,335.00	Mileage as of 01/01/2023:	52.52
3-Year Average Cost(2021-2023):	\$396,478.33	Mileage as of 01/01/2024:	52.52
2023 Submitted Costs:	\$343,008.00	2024 Aids:	\$143,589.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$375,335.00
SOC Percentage:	16.4983%
SOC Amount:	\$61,923.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,589.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,589.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,230.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$143,589.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$396,478.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$337,006.58	Payable Amount:	\$143,589.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$143,589.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56012	NAME:	TOWN OF FAIRFIELD
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$220,530.33	Mileage as of 01/01/2023: 34.25
3-Year Average Cost(2021-2023):	\$234,333.33	Mileage as of 01/01/2024: 34.25
2023 Submitted Costs:	\$232,712.00	2024 Aids: \$93,639.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$220,530.33
SOC Percentage:	16.4983%
SOC Amount:	\$36,383.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,639.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,639.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$84,275.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$93,639.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$234,333.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$199,183.33	Payable Amount:	\$93,639.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$93,639.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56014	NAME:	TOWN OF FRANKLIN
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$436,900.00	Mileage as of 01/01/2023: 60.52
3-Year Average Cost(2021-2023):	\$432,471.67	Mileage as of 01/01/2024: 60.52
2023 Submitted Costs:	\$578,133.00	2024 Aids: \$165,461.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$436,900.00
SOC Percentage:	16.4983%
SOC Amount:	\$72,080.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,461.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,461.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$148,915.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$165,461.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$432,471.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$367,600.92	Payable Amount:	\$165,461.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$165,461.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56016	NAME:	TOWN OF FREEDOM
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$317,943.00	Mileage as of 01/01/2023: 41.95
3-Year Average Cost(2021-2023):	\$324,626.33	Mileage as of 01/01/2024: 41.95
2023 Submitted Costs:	\$313,974.00	2024 Aids: \$114,691.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$317,943.00
SOC Percentage:	16.4983%
SOC Amount:	\$52,455.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,691.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,691.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,222.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,691.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$324,626.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$275,932.38	Payable Amount:	\$114,691.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,691.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56018	NAME:	TOWN OF GREENFIELD
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$212,183.33	Mileage as of 01/01/2023: 34.27
3-Year Average Cost(2021-2023):	\$211,232.67	Mileage as of 01/01/2024: 34.27
2023 Submitted Costs:	\$213,010.00	2024 Aids: \$93,694.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,183.33
SOC Percentage:	16.4983%
SOC Amount:	\$35,006.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,694.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,694.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$84,324.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$93,694.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,232.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$179,547.77	Payable Amount:	\$93,694.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$93,694.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56020	NAME:	TOWN OF HONEY CREEK
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$384,135.00	Mileage as of 01/01/2023: 54.73
3-Year Average Cost(2021-2023):	\$443,987.67	Mileage as of 01/01/2024: 54.71
2023 Submitted Costs:	\$552,091.00	2024 Aids: \$149,631.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$384,135.00
SOC Percentage:	16.4983%
SOC Amount:	\$63,375.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,577.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,577.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0365%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$134,619.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$149,577.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$443,987.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$377,389.52	Payable Amount:	\$149,577.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$149,577.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56022		NAME:	TOWN OF IRONTON
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$317,698.50	Mileage as of 01/01/2023:	44.86
3-Year Average Cost(2021-2023):	\$365,423.33	Mileage as of 01/01/2024:	44.86
2023 Submitted Costs:	\$340,332.00	2024 Aids:	\$122,647.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$317,698.50
SOC Percentage:	16.4983%
SOC Amount:	\$52,414.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,647.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,647.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,382.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,647.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$365,423.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$310,609.83	Payable Amount:	\$122,647.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,647.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56024		NAME:	TOWN OF LA VALLE
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$625,456.25	Mileage as of 01/01/2023:	74.05
3-Year Average Cost(2021-2023):	\$573,109.17	Mileage as of 01/01/2024:	74.05
2023 Submitted Costs:	\$522,286.00	2024 Aids:	\$202,452.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$625,456.25
SOC Percentage:	16.4983%
SOC Amount:	\$103,189.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	74.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$202,452.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$202,452.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$182,207.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$202,452.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$573,109.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$487,142.79	Payable Amount:	\$202,452.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$202,452.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56026		NAME:	TOWN OF MERRIMAC
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$206,575.83	Mileage as of 01/01/2023:	30.56
3-Year Average Cost(2021-2023):	\$239,028.67	Mileage as of 01/01/2024:	30.56
2023 Submitted Costs:	\$272,011.00	2024 Aids:	\$83,551.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$206,575.83
SOC Percentage:	16.4983%
SOC Amount:	\$34,081.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,551.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,551.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$75,195.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$83,551.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$239,028.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$203,174.37	Payable Amount:	\$83,551.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$83,551.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56028	NAME:	TOWN OF PRAIRIE DU SAC
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$202,284.83	Mileage as of 01/01/2023: 40.02
3-Year Average Cost(2021-2023):	\$196,746.00	Mileage as of 01/01/2024: 39.90
2023 Submitted Costs:	\$203,606.00	2024 Aids: \$109,414.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,284.83
SOC Percentage:	16.4983%
SOC Amount:	\$33,373.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,086.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,086.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2999%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,177.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,086.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$196,746.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$167,234.10	Payable Amount:	\$109,086.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,086.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56030		NAME:	TOWN OF REEDSBURG
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$273,165.50	Mileage as of 01/01/2023:	40.10
3-Year Average Cost(2021-2023):	\$342,699.33	Mileage as of 01/01/2024:	40.05
2023 Submitted Costs:	\$211,019.00	2024 Aids:	\$109,633.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,165.50
SOC Percentage:	16.4983%
SOC Amount:	\$45,067.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,496.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,496.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1247%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,547.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,496.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$342,699.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$291,294.43	Payable Amount:	\$109,496.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,496.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56032	NAME:	TOWN OF SPRING GREEN
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$840,446.30	Mileage as of 01/01/2023: 61.54
3-Year Average Cost(2021-2023):	\$1,173,296.67	Mileage as of 01/01/2024: 61.66
2023 Submitted Costs:	\$2,277,353.00	2024 Aids: \$168,250.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$840,446.30
SOC Percentage:	16.4983%
SOC Amount:	\$138,659.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,578.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,578.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1950%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$151,720.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$168,578.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,173,296.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$997,302.17	Payable Amount:	\$168,578.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$168,578.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56034	NAME:	TOWN OF SUMPTER
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$267,960.83	Mileage as of 01/01/2023: 24.41
3-Year Average Cost(2021-2023):	\$357,702.33	Mileage as of 01/01/2024: 24.50
2023 Submitted Costs:	\$133,122.00	2024 Aids: \$66,736.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,960.83
SOC Percentage:	16.4983%
SOC Amount:	\$44,208.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$66,983.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$66,983.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3687%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$60,284.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$66,983.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$357,702.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$304,046.98	Payable Amount:	\$66,983.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$66,983.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56036		NAME:	TOWN OF TROY
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$267,310.73	Mileage as of 01/01/2023:	44.81
3-Year Average Cost(2021-2023):	\$165,367.47	Mileage as of 01/01/2024:	44.81
2023 Submitted Costs:	\$102,080.00	2024 Aids:	\$122,510.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,310.73
SOC Percentage:	16.4983%
SOC Amount:	\$44,101.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,510.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,510.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,259.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,510.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,367.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,562.35	Payable Amount:	\$122,510.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,510.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56038	NAME:	TOWN OF WASHINGTON
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$365,631.83	Mileage as of 01/01/2023: 52.50
3-Year Average Cost(2021-2023):	\$366,149.67	Mileage as of 01/01/2024: 52.50
2023 Submitted Costs:	\$370,178.00	2024 Aids: \$143,535.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$365,631.83
SOC Percentage:	16.4983%
SOC Amount:	\$60,322.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,535.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,535.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,181.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$143,535.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$366,149.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$311,227.22	Payable Amount:	\$143,535.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$143,535.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56040	NAME:	TOWN OF WESTFIELD
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$225,796.50	Mileage as of 01/01/2023: 50.94
3-Year Average Cost(2021-2023):	\$229,384.67	Mileage as of 01/01/2024: 50.94
2023 Submitted Costs:	\$243,967.00	2024 Aids: \$139,269.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$225,796.50
SOC Percentage:	16.4983%
SOC Amount:	\$37,252.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,269.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,269.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,342.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$139,269.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$229,384.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$224,796.98	Payable Amount:	\$139,269.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$139,269.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56042		NAME:	TOWN OF WINFIELD
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$182,675.33	Mileage as of 01/01/2023:	41.44
3-Year Average Cost(2021-2023):	\$236,765.00	Mileage as of 01/01/2024:	41.44
2023 Submitted Costs:	\$161,852.00	2024 Aids:	\$113,296.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,675.33
SOC Percentage:	16.4983%
SOC Amount:	\$30,138.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,296.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,296.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,967.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$113,296.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$236,765.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$201,250.25	Payable Amount:	\$113,296.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$113,296.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56044	NAME:	TOWN OF WOODLAND
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$313,948.33	Mileage as of 01/01/2023: 64.12
3-Year Average Cost(2021-2023):	\$334,732.00	Mileage as of 01/01/2024: 64.12
2023 Submitted Costs:	\$355,134.00	2024 Aids: \$175,304.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$313,948.33
SOC Percentage:	16.4983%
SOC Amount:	\$51,796.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$175,304.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$175,304.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$157,773.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$175,304.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,732.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,522.20	Payable Amount:	\$175,304.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$175,304.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56141	NAME:	VILLAGE OF IRONTON
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$26,380.50	Mileage as of 01/01/2023: 3.34
3-Year Average Cost(2021-2023):	\$21,891.67	Mileage as of 01/01/2024: 3.34
2023 Submitted Costs:	\$31,912.00	2024 Aids: \$8,218.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$26,380.50
SOC Percentage:	16.4983%
SOC Amount:	\$4,352.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,131.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,131.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$7,396.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$9,131.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$21,891.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$18,607.92	Payable Amount:	\$9,131.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$9,131.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56146	NAME:	VILLAGE OF LAKE DELTON
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$4,688,607.10	Mileage as of 01/01/2023: 28.41
3-Year Average Cost(2021-2023):	\$5,463,460.17	Mileage as of 01/01/2024: 28.41
2023 Submitted Costs:	\$5,375,712.00	2024 Aids: \$713,954.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,688,607.10
SOC Percentage:	16.4983%
SOC Amount:	\$773,539.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,672.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$773,539.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$642,559.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$821,047.70	2025 Adjusted Amount:	\$773,539.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,463,460.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,643,941.14	Payable Amount:	\$773,539.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$773,539.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56147	NAME:	VILLAGE OF LA VALLE
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$70,257.83	Mileage as of 01/01/2023: 3.26
3-Year Average Cost(2021-2023):	\$70,690.00	Mileage as of 01/01/2024: 3.26
2023 Submitted Costs:	\$87,939.00	2024 Aids: \$12,548.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$70,257.83
SOC Percentage:	16.4983%
SOC Amount:	\$11,591.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,912.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,591.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$11,293.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$14,430.79	2025 Adjusted Amount:	\$11,591.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$70,690.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$60,086.50	Payable Amount:	\$11,591.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$11,591.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56148	NAME:	VILLAGE OF LIME RIDGE
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$13,195.33	Mileage as of 01/01/2023: 0.53
3-Year Average Cost(2021-2023):	\$17,476.67	Mileage as of 01/01/2024: 0.53
2023 Submitted Costs:	\$10,134.00	2024 Aids: \$1,725.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$13,195.33
SOC Percentage:	16.4983%
SOC Amount:	\$2,177.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	0.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$1,449.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,177.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$192.81
Minimum 2025 Cushion:	\$1,552.84	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$1,984.19	2025 Adjusted Amount:	\$1,984.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$17,476.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,855.17	Payable Amount:	\$1,984.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,984.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56149	NAME:	VILLAGE OF LOGANVILLE
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$82,529.53	Mileage as of 01/01/2023: 2.03
3-Year Average Cost(2021-2023):	\$70,210.67	Mileage as of 01/01/2024: 2.03
2023 Submitted Costs:	\$67,835.00	2024 Aids: \$13,761.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$82,529.53
SOC Percentage:	16.4983%
SOC Amount:	\$13,615.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,550.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,615.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$12,385.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$15,826.29	2025 Adjusted Amount:	\$13,615.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$70,210.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$59,679.07	Payable Amount:	\$13,615.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,615.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56151		NAME:	VILLAGE OF MERRIMAC
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$130,055.67	Mileage as of 01/01/2023:	4.67
3-Year Average Cost(2021-2023):	\$145,225.33	Mileage as of 01/01/2024:	4.67
2023 Submitted Costs:	\$187,609.00	2024 Aids:	\$19,295.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,055.67
SOC Percentage:	16.4983%
SOC Amount:	\$21,456.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,767.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,456.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$17,366.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$22,190.35	2025 Adjusted Amount:	\$21,456.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$145,225.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$123,441.53	Payable Amount:	\$21,456.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$21,456.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56161	NAME:	VILLAGE OF NORTH FREEDOM
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$93,867.67	Mileage as of 01/01/2023: 2.07
3-Year Average Cost(2021-2023):	\$21,232.33	Mileage as of 01/01/2024: 2.07
2023 Submitted Costs:	\$74,187.00	2024 Aids: \$5,525.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$93,867.67
SOC Percentage:	16.4983%
SOC Amount:	\$15,486.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,659.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,486.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$9,132.79
Minimum 2025 Cushion:	\$4,972.50	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$6,353.75	2025 Adjusted Amount:	\$6,353.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$21,232.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$18,047.48	Payable Amount:	\$6,353.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$6,353.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56171		NAME:	VILLAGE OF PLAIN SAUK COUNTY
6-Year Average Cost(2018-2023):	\$336,113.65	Mileage as of 01/01/2023:	7.27
3-Year Average Cost(2021-2023):	\$300,910.17	Mileage as of 01/01/2024:	7.27
2023 Submitted Costs:	\$284,415.40	2024 Aids:	\$58,411.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$336,113.65
SOC Percentage:	16.4983%
SOC Amount:	\$55,452.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,876.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$55,452.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$52,570.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$67,173.62	2025 Adjusted Amount:	\$55,452.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,910.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,773.64	Payable Amount:	\$55,452.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$55,452.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56172		NAME:	VILLAGE OF PRAIRIE DU SAC
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$3,078,372.30	Mileage as of 01/01/2023:	24.08
3-Year Average Cost(2021-2023):	\$3,616,028.43	Mileage as of 01/01/2024:	24.20
2023 Submitted Costs:	\$3,181,849.70	2024 Aids:	\$478,900.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,078,372.30
SOC Percentage:	16.4983%
SOC Amount:	\$507,878.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$66,162.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$507,878.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$431,010.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$550,736.06	2025 Adjusted Amount:	\$507,878.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,616,028.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,073,624.17	Payable Amount:	\$507,878.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$507,878.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56176	NAME:	VILLAGE OF ROCK SPRINGS
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$63,086.33	Mileage as of 01/01/2023: 3.31
3-Year Average Cost(2021-2023):	\$73,329.33	Mileage as of 01/01/2024: 3.31
2023 Submitted Costs:	\$34,619.00	2024 Aids: \$11,005.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$63,086.33
SOC Percentage:	16.4983%
SOC Amount:	\$10,408.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,049.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$10,408.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$9,905.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$12,656.45	2025 Adjusted Amount:	\$10,408.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$73,329.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$62,329.93	Payable Amount:	\$10,408.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$10,408.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56181	NAME:	VILLAGE OF SAUK CITY
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$1,655,808.15	Mileage as of 01/01/2023: 25.44
3-Year Average Cost(2021-2023):	\$1,865,280.20	Mileage as of 01/01/2024: 25.44
2023 Submitted Costs:	\$1,571,656.50	2024 Aids: \$265,353.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,655,808.15
SOC Percentage:	16.4983%
SOC Amount:	\$273,179.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,552.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$273,179.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$238,818.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$305,156.54	2025 Adjusted Amount:	\$273,179.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,865,280.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,585,488.17	Payable Amount:	\$273,179.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$273,179.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56182		NAME:	VILLAGE OF SPRING GREEN
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$1,102,946.43	Mileage as of 01/01/2023:	14.38
3-Year Average Cost(2021-2023):	\$960,513.07	Mileage as of 01/01/2024:	14.38
2023 Submitted Costs:	\$1,638,632.60	2024 Aids:	\$164,817.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,102,946.43
SOC Percentage:	16.4983%
SOC Amount:	\$181,967.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	14.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$39,314.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$181,967.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$148,336.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$189,540.69	2025 Adjusted Amount:	\$181,967.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$960,513.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$816,436.11	Payable Amount:	\$181,967.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$181,967.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56191	NAME:	VILLAGE OF WEST BARABOO
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$378,236.42	Mileage as of 01/01/2023: 7.97
3-Year Average Cost(2021-2023):	\$414,725.83	Mileage as of 01/01/2024: 7.97
2023 Submitted Costs:	\$368,634.50	2024 Aids: \$60,341.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$378,236.42
SOC Percentage:	16.4983%
SOC Amount:	\$62,402.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,789.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$62,402.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$54,307.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$69,393.10	2025 Adjusted Amount:	\$62,402.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$414,725.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$352,516.96	Payable Amount:	\$62,402.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$62,402.47

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56206	NAME:	CITY OF BARABOO
		SAUK COUNTY
6-Year Average Cost(2018-2023):	\$4,700,298.40	Mileage as of 01/01/2023: 66.45
3-Year Average Cost(2021-2023):	\$4,925,759.15	Mileage as of 01/01/2024: 68.44
2023 Submitted Costs:	\$5,540,739.30	2024 Aids: \$771,963.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,700,298.40
SOC Percentage:	16.4983%
SOC Amount:	\$775,467.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	68.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$187,114.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$775,467.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$694,767.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$887,758.51	2025 Adjusted Amount:	\$775,467.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,925,759.15	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,186,895.28	Payable Amount:	\$775,467.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$775,467.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56276		NAME:	CITY OF REEDSBURG
			SAUK COUNTY
6-Year Average Cost(2018-2023):	\$4,335,047.63	Mileage as of 01/01/2023:	53.22
3-Year Average Cost(2021-2023):	\$3,444,661.36	Mileage as of 01/01/2024:	53.66
2023 Submitted Costs:	\$3,136,119.70	2024 Aids:	\$718,226.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,335,047.63
SOC Percentage:	16.4983%
SOC Amount:	\$715,207.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,706.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$715,207.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$646,403.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$825,960.38	2025 Adjusted Amount:	\$715,207.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,444,661.36	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,927,962.16	Payable Amount:	\$715,207.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$715,207.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57000		NAME:	SAWYER COUNTY
			SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$4,657,270.00	Mileage as of 01/01/2023:	228.94
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$5,094,424.00	2024 Aids:	\$882,185.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,657,270.00
SOC Percentage:	18.6234%
SOC Amount:	\$867,341.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$867,341.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$793,966.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,014,513.03	2025 Adjusted Amount:	\$867,341.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$867,341.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$867,341.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57002		NAME:	TOWN OF BASS LAKE
			SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$549,095.17	Mileage as of 01/01/2023:	83.21
3-Year Average Cost(2021-2023):	\$602,906.00	Mileage as of 01/01/2024:	83.21
2023 Submitted Costs:	\$470,731.00	2024 Aids:	\$227,496.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$549,095.17
SOC Percentage:	16.4983%
SOC Amount:	\$90,591.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	83.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$227,496.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$227,496.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$204,746.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$227,496.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$602,906.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$512,470.10	Payable Amount:	\$227,496.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$227,496.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57004		NAME:	TOWN OF COUDERAY
			SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$142,651.00	Mileage as of 01/01/2023:	43.50
3-Year Average Cost(2021-2023):	\$150,189.67	Mileage as of 01/01/2024:	43.50
2023 Submitted Costs:	\$135,713.00	2024 Aids:	\$118,929.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$142,651.00
SOC Percentage:	16.4983%
SOC Amount:	\$23,534.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,929.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,929.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,036.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,929.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$150,189.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$147,185.88	Payable Amount:	\$118,929.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,929.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57006		NAME:	TOWN OF DRAPER
			SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$285,446.67	Mileage as of 01/01/2023:	84.67
3-Year Average Cost(2021-2023):	\$279,710.00	Mileage as of 01/01/2024:	84.67
2023 Submitted Costs:	\$285,765.00	2024 Aids:	\$231,487.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$285,446.67
SOC Percentage:	16.4983%
SOC Amount:	\$47,093.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	84.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$231,487.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$231,487.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$208,339.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$231,487.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$279,710.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$274,115.80	Payable Amount:	\$231,487.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$231,487.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57008		NAME:	TOWN OF EDGEWATER
			SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$391,061.50	Mileage as of 01/01/2023:	46.27
3-Year Average Cost(2021-2023):	\$384,278.00	Mileage as of 01/01/2024:	46.27
2023 Submitted Costs:	\$417,182.00	2024 Aids:	\$126,502.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$391,061.50
SOC Percentage:	16.4983%
SOC Amount:	\$64,518.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,502.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,502.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,851.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,502.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$384,278.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$326,636.30	Payable Amount:	\$126,502.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,502.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57010	NAME:	TOWN OF HAYWARD
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$681,524.10	Mileage as of 01/01/2023: 86.44
3-Year Average Cost(2021-2023):	\$602,003.23	Mileage as of 01/01/2024: 86.44
2023 Submitted Costs:	\$612,776.70	2024 Aids: \$236,326.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$681,524.10
SOC Percentage:	16.4983%
SOC Amount:	\$112,439.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	86.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$236,326.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$236,326.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$212,694.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$236,326.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$602,003.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$511,702.75	Payable Amount:	\$236,326.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$236,326.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57012	NAME:	TOWN OF HUNTER
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$223,887.50	Mileage as of 01/01/2023: 39.19
3-Year Average Cost(2021-2023):	\$252,297.33	Mileage as of 01/01/2024: 39.19
2023 Submitted Costs:	\$323,825.00	2024 Aids: \$107,145.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,887.50
SOC Percentage:	16.4983%
SOC Amount:	\$36,937.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,145.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,145.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,430.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,145.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$252,297.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$214,452.73	Payable Amount:	\$107,145.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,145.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57014	NAME:	TOWN OF LENROOT
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$527,366.50	Mileage as of 01/01/2023: 87.21
3-Year Average Cost(2021-2023):	\$560,651.00	Mileage as of 01/01/2024: 87.21
2023 Submitted Costs:	\$437,911.00	2024 Aids: \$238,432.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$527,366.50
SOC Percentage:	16.4983%
SOC Amount:	\$87,006.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	87.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,432.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,432.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$214,588.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$238,432.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$560,651.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$476,553.35	Payable Amount:	\$238,432.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$238,432.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57016	NAME:	TOWN OF MEADOWBROOK
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$96,212.67	Mileage as of 01/01/2023: 26.54
3-Year Average Cost(2021-2023):	\$102,955.67	Mileage as of 01/01/2024: 26.54
2023 Submitted Costs:	\$93,156.00	2024 Aids: \$72,560.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$96,212.67
SOC Percentage:	16.4983%
SOC Amount:	\$15,873.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,560.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,560.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$65,304.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$72,560.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,955.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$100,896.56	Payable Amount:	\$72,560.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$72,560.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57018		NAME:	TOWN OF METEOR
			SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$199,572.83	Mileage as of 01/01/2023:	26.90
3-Year Average Cost(2021-2023):	\$203,383.00	Mileage as of 01/01/2024:	26.90
2023 Submitted Costs:	\$237,357.00	2024 Aids:	\$73,544.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,572.83
SOC Percentage:	16.4983%
SOC Amount:	\$32,926.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,544.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$73,544.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$66,190.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$73,544.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$203,383.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$199,315.34	Payable Amount:	\$73,544.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$73,544.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57020		NAME:	TOWN OF OJIBWA
			SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$157,449.50	Mileage as of 01/01/2023:	27.29
3-Year Average Cost(2021-2023):	\$159,978.33	Mileage as of 01/01/2024:	27.34
2023 Submitted Costs:	\$191,227.00	2024 Aids:	\$74,610.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$157,449.50
SOC Percentage:	16.4983%
SOC Amount:	\$25,976.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$74,747.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$74,747.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1832%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$67,272.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$74,747.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$159,978.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$135,981.58	Payable Amount:	\$74,747.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$74,747.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57022	NAME:	TOWN OF RADISSON
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$347,696.00	Mileage as of 01/01/2023: 64.87
3-Year Average Cost(2021-2023):	\$313,946.00	Mileage as of 01/01/2024: 64.87
2023 Submitted Costs:	\$330,446.00	2024 Aids: \$177,354.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$347,696.00
SOC Percentage:	16.4983%
SOC Amount:	\$57,363.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	64.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,354.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$177,354.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$159,619.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$177,354.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$313,946.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$266,854.10	Payable Amount:	\$177,354.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$177,354.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57024	NAME:	TOWN OF ROUND LAKE
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$624,907.17	Mileage as of 01/01/2023: 93.42
3-Year Average Cost(2021-2023):	\$776,633.67	Mileage as of 01/01/2024: 93.42
2023 Submitted Costs:	\$1,121,655.00	2024 Aids: \$255,410.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$624,907.17
SOC Percentage:	16.4983%
SOC Amount:	\$103,098.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	93.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$255,410.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$255,410.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$229,869.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$255,410.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$776,633.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$660,138.62	Payable Amount:	\$255,410.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$255,410.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57026	NAME:	TOWN OF SAND LAKE
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$463,657.50	Mileage as of 01/01/2023: 65.98
3-Year Average Cost(2021-2023):	\$448,632.00	Mileage as of 01/01/2024: 65.98
2023 Submitted Costs:	\$463,423.00	2024 Aids: \$180,389.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$463,657.50
SOC Percentage:	16.4983%
SOC Amount:	\$76,495.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$180,389.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$180,389.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$162,350.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$180,389.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$448,632.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$381,337.20	Payable Amount:	\$180,389.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$180,389.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57028		NAME:	TOWN OF SPIDER LAKE
			SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$597,553.67	Mileage as of 01/01/2023:	97.62
3-Year Average Cost(2021-2023):	\$694,575.67	Mileage as of 01/01/2024:	97.62
2023 Submitted Costs:	\$1,006,783.00	2024 Aids:	\$266,893.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$597,553.67
SOC Percentage:	16.4983%
SOC Amount:	\$98,586.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	97.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$266,893.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$266,893.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$240,203.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$266,893.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$694,575.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$590,389.32	Payable Amount:	\$266,893.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$266,893.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57030	NAME:	TOWN OF WEIRGOR
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$268,909.67	Mileage as of 01/01/2023: 33.52
3-Year Average Cost(2021-2023):	\$308,816.67	Mileage as of 01/01/2024: 33.52
2023 Submitted Costs:	\$205,692.00	2024 Aids: \$91,643.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,909.67
SOC Percentage:	16.4983%
SOC Amount:	\$44,365.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,643.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,643.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,479.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$91,643.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$308,816.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$302,640.34	Payable Amount:	\$91,643.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,643.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57032	NAME:	TOWN OF WINTER
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$708,856.50	Mileage as of 01/01/2023: 145.90
3-Year Average Cost(2021-2023):	\$810,903.33	Mileage as of 01/01/2024: 145.90
2023 Submitted Costs:	\$612,367.00	2024 Aids: \$398,890.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$708,856.50
SOC Percentage:	16.4983%
SOC Amount:	\$116,949.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	145.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$398,890.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$398,890.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$359,001.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$398,890.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$810,903.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$689,267.83	Payable Amount:	\$398,890.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$398,890.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57111	NAME:	VILLAGE OF COUDERAY
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$14,823.33	Mileage as of 01/01/2023: 3.23
3-Year Average Cost(2021-2023):	\$15,906.33	Mileage as of 01/01/2024: 3.23
2023 Submitted Costs:	\$18,126.00	2024 Aids: \$8,830.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,823.33
SOC Percentage:	16.4983%
SOC Amount:	\$2,445.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,830.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,830.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$7,947.74	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$8,830.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$15,906.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$13,520.38	Payable Amount:	\$8,830.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$8,830.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57121	NAME:	VILLAGE OF EXELAND
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$35,170.33	Mileage as of 01/01/2023: 4.66
3-Year Average Cost(2021-2023):	\$27,942.33	Mileage as of 01/01/2024: 4.66
2023 Submitted Costs:	\$28,112.00	2024 Aids: \$12,740.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$35,170.33
SOC Percentage:	16.4983%
SOC Amount:	\$5,802.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,740.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,740.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$11,466.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$12,740.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$27,942.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$23,750.98	Payable Amount:	\$12,740.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,740.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57176	NAME:	VILLAGE OF RADISSON
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$48,701.83	Mileage as of 01/01/2023: 5.00
3-Year Average Cost(2021-2023):	\$57,926.00	Mileage as of 01/01/2024: 5.00
2023 Submitted Costs:	\$65,920.00	2024 Aids: \$13,670.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$48,701.83
SOC Percentage:	16.4983%
SOC Amount:	\$8,034.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,670.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,670.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$12,303.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$13,670.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$57,926.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$49,237.10	Payable Amount:	\$13,670.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,670.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57190	NAME:	VILLAGE OF WINTER
		SAWYER COUNTY
6-Year Average Cost(2018-2023):	\$72,623.33	Mileage as of 01/01/2023: 5.06
3-Year Average Cost(2021-2023):	\$84,438.00	Mileage as of 01/01/2024: 5.06
2023 Submitted Costs:	\$61,090.00	2024 Aids: \$13,834.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$72,623.33
SOC Percentage:	16.4983%
SOC Amount:	\$11,981.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,834.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,834.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$12,450.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$13,834.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$84,438.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$71,772.30	Payable Amount:	\$13,834.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,834.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57236

NAME:

CITY OF HAYWARD

SAWYER COUNTY

6-Year Average Cost(2018-2023):	\$1,179,765.93	Mileage as of 01/01/2023:	23.86
3-Year Average Cost(2021-2023):	\$1,125,016.53	Mileage as of 01/01/2024:	23.79
2023 Submitted Costs:	\$1,582,564.10	2024 Aids:	\$177,586.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,179,765.93
SOC Percentage:	16.4983%
SOC Amount:	\$194,640.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,041.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$194,640.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$159,828.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$204,224.91	2025 Adjusted Amount:	\$194,640.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,125,016.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$956,264.05	Payable Amount:	\$194,640.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$194,640.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58000		NAME:	SHAWANO COUNTY
			SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$7,984,134.90	Mileage as of 01/01/2023:	293.58
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$7,737,931.20	2024 Aids:	\$1,555,862.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,984,134.90
SOC Percentage:	18.6234%
SOC Amount:	\$1,486,916.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,486,916.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,400,276.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,789,241.76	2025 Adjusted Amount:	\$1,486,916.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,486,916.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,486,916.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58002		NAME:	TOWN OF ALMON SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$238,266.33	Mileage as of 01/01/2023:	48.73
3-Year Average Cost(2021-2023):	\$254,769.67	Mileage as of 01/01/2024:	48.73
2023 Submitted Costs:	\$277,419.00	2024 Aids:	\$133,227.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,266.33
SOC Percentage:	16.4983%
SOC Amount:	\$39,309.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,227.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,227.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,905.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$133,227.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,769.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$216,554.22	Payable Amount:	\$133,227.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,227.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58004	NAME:	TOWN OF ANGELICA
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$581,430.33	Mileage as of 01/01/2023: 60.85
3-Year Average Cost(2021-2023):	\$627,438.00	Mileage as of 01/01/2024: 60.85
2023 Submitted Costs:	\$669,401.00	2024 Aids: \$166,363.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$581,430.33
SOC Percentage:	16.4983%
SOC Amount:	\$95,925.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,363.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,363.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,727.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,363.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$627,438.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$533,322.30	Payable Amount:	\$166,363.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,363.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58006		NAME:	TOWN OF ANIWA
			SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$186,871.83	Mileage as of 01/01/2023:	38.75
3-Year Average Cost(2021-2023):	\$192,452.00	Mileage as of 01/01/2024:	38.75
2023 Submitted Costs:	\$199,616.00	2024 Aids:	\$105,942.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$186,871.83
SOC Percentage:	16.4983%
SOC Amount:	\$30,830.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,942.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,942.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$95,348.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,942.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$192,452.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$188,602.96	Payable Amount:	\$105,942.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,942.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58008		NAME:	TOWN OF BARTELME
			SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$87,923.83	Mileage as of 01/01/2023:	19.40
3-Year Average Cost(2021-2023):	\$95,011.33	Mileage as of 01/01/2024:	19.40
2023 Submitted Costs:	\$160,262.00	2024 Aids:	\$53,039.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$87,923.83
SOC Percentage:	16.4983%
SOC Amount:	\$14,505.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,039.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,039.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$47,735.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$53,039.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$95,011.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$93,111.10	Payable Amount:	\$53,039.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$53,039.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58010	NAME:	TOWN OF BELLE PLAINE
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$425,678.17	Mileage as of 01/01/2023: 66.15
3-Year Average Cost(2021-2023):	\$412,219.67	Mileage as of 01/01/2024: 66.15
2023 Submitted Costs:	\$449,843.00	2024 Aids: \$180,854.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$425,678.17
SOC Percentage:	16.4983%
SOC Amount:	\$70,229.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$180,854.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$180,854.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$162,768.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$180,854.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$412,219.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$350,386.72	Payable Amount:	\$180,854.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$180,854.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58012	NAME:	TOWN OF BIRNAMWOOD
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$210,430.83	Mileage as of 01/01/2023: 43.05
3-Year Average Cost(2021-2023):	\$225,618.00	Mileage as of 01/01/2024: 43.05
2023 Submitted Costs:	\$266,407.00	2024 Aids: \$117,698.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,430.83
SOC Percentage:	16.4983%
SOC Amount:	\$34,717.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,698.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,698.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,928.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,698.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$225,618.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$191,775.30	Payable Amount:	\$117,698.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,698.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58014	NAME:	TOWN OF FAIRBANKS
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$212,315.67	Mileage as of 01/01/2023: 38.86
3-Year Average Cost(2021-2023):	\$251,949.33	Mileage as of 01/01/2024: 38.86
2023 Submitted Costs:	\$255,363.00	2024 Aids: \$106,243.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,315.67
SOC Percentage:	16.4983%
SOC Amount:	\$35,028.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,243.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,243.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$95,618.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$106,243.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,949.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$246,910.34	Payable Amount:	\$106,243.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$106,243.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58016	NAME:	TOWN OF GERMANIA
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$149,290.67	Mileage as of 01/01/2023: 31.97
3-Year Average Cost(2021-2023):	\$150,169.33	Mileage as of 01/01/2024: 31.97
2023 Submitted Costs:	\$168,950.00	2024 Aids: \$87,405.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,290.67
SOC Percentage:	16.4983%
SOC Amount:	\$24,630.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,405.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,405.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$78,665.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$87,405.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$150,169.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$147,165.94	Payable Amount:	\$87,405.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$87,405.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58018	NAME:	TOWN OF GRANT
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$515,127.33	Mileage as of 01/01/2023: 50.84
3-Year Average Cost(2021-2023):	\$669,213.00	Mileage as of 01/01/2024: 50.84
2023 Submitted Costs:	\$456,110.00	2024 Aids: \$138,996.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$515,127.33
SOC Percentage:	16.4983%
SOC Amount:	\$84,987.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,996.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,996.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,096.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,996.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$669,213.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$568,831.05	Payable Amount:	\$138,996.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,996.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58020	NAME:	TOWN OF GREEN VALLEY
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$420,226.50	Mileage as of 01/01/2023: 50.68
3-Year Average Cost(2021-2023):	\$366,019.67	Mileage as of 01/01/2024: 50.68
2023 Submitted Costs:	\$331,724.50	2024 Aids: \$138,559.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$420,226.50
SOC Percentage:	16.4983%
SOC Amount:	\$69,330.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,559.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,559.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$124,703.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$138,559.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$366,019.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$311,116.72	Payable Amount:	\$138,559.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$138,559.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58022	NAME:	TOWN OF HARTLAND
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$290,130.00	Mileage as of 01/01/2023: 53.57
3-Year Average Cost(2021-2023):	\$397,687.67	Mileage as of 01/01/2024: 53.57
2023 Submitted Costs:	\$460,624.00	2024 Aids: \$146,460.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$290,130.00
SOC Percentage:	16.4983%
SOC Amount:	\$47,866.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,460.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,460.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,814.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,460.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$397,687.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$338,034.52	Payable Amount:	\$146,460.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,460.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58024		NAME:	TOWN OF HERMAN
			SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$160,992.17	Mileage as of 01/01/2023:	38.90
3-Year Average Cost(2021-2023):	\$151,574.33	Mileage as of 01/01/2024:	38.90
2023 Submitted Costs:	\$158,236.00	2024 Aids:	\$106,352.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$160,992.17
SOC Percentage:	16.4983%
SOC Amount:	\$26,560.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,352.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,352.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$95,717.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$106,352.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$151,574.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$148,542.84	Payable Amount:	\$106,352.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$106,352.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58026	NAME:	TOWN OF HUTCHINS
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$208,578.67	Mileage as of 01/01/2023: 45.18
3-Year Average Cost(2021-2023):	\$286,125.83	Mileage as of 01/01/2024: 45.18
2023 Submitted Costs:	\$171,436.00	2024 Aids: \$123,522.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$208,578.67
SOC Percentage:	16.4983%
SOC Amount:	\$34,411.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,522.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,522.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,169.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,522.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,125.83	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$280,403.31	Payable Amount:	\$123,522.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,522.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58028	NAME:	TOWN OF LESSOR
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$359,865.83	Mileage as of 01/01/2023: 53.60
3-Year Average Cost(2021-2023):	\$310,964.47	Mileage as of 01/01/2024: 53.60
2023 Submitted Costs:	\$228,430.00	2024 Aids: \$146,542.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$359,865.83
SOC Percentage:	16.4983%
SOC Amount:	\$59,371.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,542.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,542.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,888.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$146,542.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$310,964.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$264,319.80	Payable Amount:	\$146,542.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$146,542.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58030	NAME:	TOWN OF MAPLE GROVE
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$385,295.67	Mileage as of 01/01/2023: 55.39
3-Year Average Cost(2021-2023):	\$396,690.33	Mileage as of 01/01/2024: 55.39
2023 Submitted Costs:	\$415,952.00	2024 Aids: \$151,436.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$385,295.67
SOC Percentage:	16.4983%
SOC Amount:	\$63,567.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,436.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,436.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$136,292.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$151,436.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$396,690.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$337,186.78	Payable Amount:	\$151,436.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,436.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58032	NAME:	TOWN OF MORRIS
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$161,297.50	Mileage as of 01/01/2023: 39.43
3-Year Average Cost(2021-2023):	\$178,349.00	Mileage as of 01/01/2024: 39.43
2023 Submitted Costs:	\$191,904.00	2024 Aids: \$107,801.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,297.50
SOC Percentage:	16.4983%
SOC Amount:	\$26,611.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,801.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,801.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,021.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,801.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$178,349.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$174,782.02	Payable Amount:	\$107,801.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,801.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58034	NAME:	TOWN OF NAVARINO
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$100,896.00	Mileage as of 01/01/2023: 23.37
3-Year Average Cost(2021-2023):	\$92,869.33	Mileage as of 01/01/2024: 23.37
2023 Submitted Costs:	\$107,072.00	2024 Aids: \$63,893.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$100,896.00
SOC Percentage:	16.4983%
SOC Amount:	\$16,646.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$63,893.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$63,893.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$57,504.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$63,893.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$92,869.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$91,011.94	Payable Amount:	\$63,893.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$63,893.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58036	NAME:	TOWN OF PELLA
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$273,775.67	Mileage as of 01/01/2023: 52.79
3-Year Average Cost(2021-2023):	\$294,889.33	Mileage as of 01/01/2024: 52.79
2023 Submitted Costs:	\$426,960.00	2024 Aids: \$144,327.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,775.67
SOC Percentage:	16.4983%
SOC Amount:	\$45,168.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,327.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,327.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$129,895.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$144,327.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$294,889.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,655.93	Payable Amount:	\$144,327.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$144,327.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58038	NAME:	TOWN OF RED SPRINGS
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$220,005.83	Mileage as of 01/01/2023: 30.98
3-Year Average Cost(2021-2023):	\$219,979.33	Mileage as of 01/01/2024: 30.98
2023 Submitted Costs:	\$214,966.00	2024 Aids: \$84,699.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$220,005.83
SOC Percentage:	16.4983%
SOC Amount:	\$36,297.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,699.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,699.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$76,229.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$84,699.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,979.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,982.43	Payable Amount:	\$84,699.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$84,699.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58040	NAME:	TOWN OF RICHMOND
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$312,364.25	Mileage as of 01/01/2023: 56.80
3-Year Average Cost(2021-2023):	\$340,950.17	Mileage as of 01/01/2024: 56.80
2023 Submitted Costs:	\$512,117.50	2024 Aids: \$155,291.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$312,364.25
SOC Percentage:	16.4983%
SOC Amount:	\$51,534.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,291.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$155,291.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,762.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$155,291.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$340,950.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$289,807.64	Payable Amount:	\$155,291.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$155,291.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58042		NAME:	TOWN OF SENECA
			SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$262,969.33	Mileage as of 01/01/2023:	34.18
3-Year Average Cost(2021-2023):	\$404,624.00	Mileage as of 01/01/2024:	34.18
2023 Submitted Costs:	\$704,029.00	2024 Aids:	\$93,448.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$262,969.33
SOC Percentage:	16.4983%
SOC Amount:	\$43,385.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,448.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,448.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$84,103.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$93,448.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$404,624.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$396,531.52	Payable Amount:	\$93,448.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$93,448.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58044	NAME:	TOWN OF WASHINGTON
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$428,967.08	Mileage as of 01/01/2023: 51.54
3-Year Average Cost(2021-2023):	\$446,451.00	Mileage as of 01/01/2024: 51.54
2023 Submitted Costs:	\$446,126.00	2024 Aids: \$140,910.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$428,967.08
SOC Percentage:	16.4983%
SOC Amount:	\$70,772.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,910.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,910.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$126,819.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$140,910.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$446,451.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$379,483.35	Payable Amount:	\$140,910.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$140,910.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58046	NAME:	TOWN OF WAUKECHON
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$202,400.33	Mileage as of 01/01/2023: 39.92
3-Year Average Cost(2021-2023):	\$184,272.33	Mileage as of 01/01/2024: 39.92
2023 Submitted Costs:	\$235,496.00	2024 Aids: \$109,141.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,400.33
SOC Percentage:	16.4983%
SOC Amount:	\$33,392.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,141.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,141.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,227.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,141.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$184,272.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$156,631.48	Payable Amount:	\$109,141.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,141.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58048	NAME:	TOWN OF WESCOTT
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$658,181.23	Mileage as of 01/01/2023: 60.92
3-Year Average Cost(2021-2023):	\$674,839.93	Mileage as of 01/01/2024: 60.92
2023 Submitted Costs:	\$973,953.40	2024 Aids: \$166,555.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$658,181.23
SOC Percentage:	16.4983%
SOC Amount:	\$108,588.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,555.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,555.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$149,899.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$166,555.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$674,839.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$573,613.94	Payable Amount:	\$166,555.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$166,555.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58050	NAME:	TOWN OF WITTENBERG
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$249,015.33	Mileage as of 01/01/2023: 40.12
3-Year Average Cost(2021-2023):	\$228,304.33	Mileage as of 01/01/2024: 40.12
2023 Submitted Costs:	\$185,487.00	2024 Aids: \$109,688.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$249,015.33
SOC Percentage:	16.4983%
SOC Amount:	\$41,083.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,688.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,688.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,719.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,688.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$228,304.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$194,058.68	Payable Amount:	\$109,688.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,688.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58101		NAME:	VILLAGE OF ANIWA
			SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$30,593.17	Mileage as of 01/01/2023:	4.46
3-Year Average Cost(2021-2023):	\$43,186.00	Mileage as of 01/01/2024:	4.46
2023 Submitted Costs:	\$12,434.00	2024 Aids:	\$12,193.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$30,593.17
SOC Percentage:	16.4983%
SOC Amount:	\$5,047.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,193.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,193.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$10,974.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$12,193.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$43,186.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$36,708.10	Payable Amount:	\$12,193.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,193.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58106	NAME:	VILLAGE OF BIRNAMWOOD
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$94,798.63	Mileage as of 01/01/2023: 7.51
3-Year Average Cost(2021-2023):	\$101,518.33	Mileage as of 01/01/2024: 7.51
2023 Submitted Costs:	\$110,913.00	2024 Aids: \$20,532.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$94,798.63
SOC Percentage:	16.4983%
SOC Amount:	\$15,640.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,532.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$20,532.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$18,479.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$20,532.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$101,518.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$86,290.58	Payable Amount:	\$20,532.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$20,532.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58107	NAME:	VILLAGE OF BONDUEL
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$524,581.85	Mileage as of 01/01/2023: 11.19
3-Year Average Cost(2021-2023):	\$620,557.27	Mileage as of 01/01/2024: 11.19
2023 Submitted Costs:	\$473,635.30	2024 Aids: \$95,895.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$524,581.85
SOC Percentage:	16.4983%
SOC Amount:	\$86,546.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,593.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$86,546.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$86,306.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$110,279.88	2025 Adjusted Amount:	\$86,546.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$620,557.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$527,473.68	Payable Amount:	\$86,546.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,546.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58108	NAME:	VILLAGE OF BOWLER
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$45,995.58	Mileage as of 01/01/2023: 3.75
3-Year Average Cost(2021-2023):	\$55,779.17	Mileage as of 01/01/2024: 3.75
2023 Submitted Costs:	\$87,635.50	2024 Aids: \$10,252.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$45,995.58
SOC Percentage:	16.4983%
SOC Amount:	\$7,588.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,252.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$10,252.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$9,227.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$10,252.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$55,779.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$47,412.29	Payable Amount:	\$10,252.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$10,252.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58111		NAME:	VILLAGE OF CECIL
			SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$219,592.25	Mileage as of 01/01/2023:	7.18
3-Year Average Cost(2021-2023):	\$303,216.83	Mileage as of 01/01/2024:	7.18
2023 Submitted Costs:	\$338,957.50	2024 Aids:	\$37,283.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$219,592.25
SOC Percentage:	16.4983%
SOC Amount:	\$36,228.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,630.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$36,228.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$33,555.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$42,876.46	2025 Adjusted Amount:	\$36,228.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$303,216.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$257,734.31	Payable Amount:	\$36,228.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$36,228.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58121	NAME:	VILLAGE OF ELAND
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$34,881.17	Mileage as of 01/01/2023: 4.99
3-Year Average Cost(2021-2023):	\$20,922.67	Mileage as of 01/01/2024: 4.99
2023 Submitted Costs:	\$21,378.00	2024 Aids: \$13,642.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$34,881.17
SOC Percentage:	16.4983%
SOC Amount:	\$5,754.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,642.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,642.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$12,278.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$13,642.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$20,922.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,784.27	Payable Amount:	\$13,642.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,642.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58131	NAME:	VILLAGE OF GRESHAM
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$136,905.50	Mileage as of 01/01/2023: 6.68
3-Year Average Cost(2021-2023):	\$110,307.17	Mileage as of 01/01/2024: 6.68
2023 Submitted Costs:	\$78,126.00	2024 Aids: \$25,023.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$136,905.50
SOC Percentage:	16.4983%
SOC Amount:	\$22,587.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,263.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$22,587.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$22,521.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$28,777.31	2025 Adjusted Amount:	\$22,587.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$110,307.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$93,761.09	Payable Amount:	\$22,587.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$22,587.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58151	NAME:	VILLAGE OF MATTOON
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$204,832.00	Mileage as of 01/01/2023: 5.71
3-Year Average Cost(2021-2023):	\$318,887.67	Mileage as of 01/01/2024: 5.71
2023 Submitted Costs:	\$786,507.00	2024 Aids: \$15,611.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,832.00
SOC Percentage:	16.4983%
SOC Amount:	\$33,793.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,611.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$33,793.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$15,840.93
Minimum 2025 Cushion:	\$14,050.03	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$17,952.81	2025 Adjusted Amount:	\$17,952.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$318,887.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$271,054.52	Payable Amount:	\$17,952.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$17,952.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58186		NAME:	VILLAGE OF TIGERTON
			SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$245,169.75	Mileage as of 01/01/2023:	5.76
3-Year Average Cost(2021-2023):	\$239,272.17	Mileage as of 01/01/2024:	5.76
2023 Submitted Costs:	\$208,503.50	2024 Aids:	\$39,877.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,169.75
SOC Percentage:	16.4983%
SOC Amount:	\$40,448.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,747.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$40,448.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$35,889.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$45,859.22	2025 Adjusted Amount:	\$40,448.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$239,272.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$203,381.34	Payable Amount:	\$40,448.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$40,448.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58191

NAME:

VILLAGE OF WITTENBERG

SHAWANO COUNTY

6-Year Average Cost(2018-2023):	\$270,802.78	Mileage as of 01/01/2023:	10.81
3-Year Average Cost(2021-2023):	\$291,245.67	Mileage as of 01/01/2024:	10.81
2023 Submitted Costs:	\$298,484.00	2024 Aids:	\$40,744.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,802.78
SOC Percentage:	16.4983%
SOC Amount:	\$44,677.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,554.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,677.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$36,669.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$46,855.92	2025 Adjusted Amount:	\$44,677.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$291,245.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$247,558.82	Payable Amount:	\$44,677.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$44,677.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58281	NAME:	CITY OF SHAWANO
		SHAWANO COUNTY
6-Year Average Cost(2018-2023):	\$4,216,423.10	Mileage as of 01/01/2023: 56.61
3-Year Average Cost(2021-2023):	\$4,455,297.73	Mileage as of 01/01/2024: 56.61
2023 Submitted Costs:	\$4,426,141.90	2024 Aids: \$695,499.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,216,423.10
SOC Percentage:	16.4983%
SOC Amount:	\$695,636.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,771.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$695,636.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$625,949.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$799,824.43	2025 Adjusted Amount:	\$695,636.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,455,297.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,787,003.07	Payable Amount:	\$695,636.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$695,636.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59000		NAME:	SHEBOYGAN COUNTY
			SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$19,715,830.77	Mileage as of 01/01/2023:	449.13
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$25,385,134.80	2024 Aids:	\$3,449,801.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$19,715,830.77
SOC Percentage:	18.6234%
SOC Amount:	\$3,671,755.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,671,755.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$3,104,821.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$3,967,271.48	2025 Adjusted Amount:	\$3,671,755.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,671,755.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,671,755.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59002	NAME:	TOWN OF GREENBUSH
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$250,760.97	Mileage as of 01/01/2023: 52.36
3-Year Average Cost(2021-2023):	\$274,396.33	Mileage as of 01/01/2024: 52.36
2023 Submitted Costs:	\$362,083.00	2024 Aids: \$143,152.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,760.97
SOC Percentage:	16.4983%
SOC Amount:	\$41,371.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,152.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,152.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,837.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$143,152.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$274,396.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$233,236.88	Payable Amount:	\$143,152.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$143,152.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59004	NAME:	TOWN OF HERMAN
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$400,959.25	Mileage as of 01/01/2023: 41.97
3-Year Average Cost(2021-2023):	\$453,623.00	Mileage as of 01/01/2024: 41.97
2023 Submitted Costs:	\$507,531.00	2024 Aids: \$114,745.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$400,959.25
SOC Percentage:	16.4983%
SOC Amount:	\$66,151.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,745.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,745.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,271.38	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,745.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,623.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$385,579.55	Payable Amount:	\$114,745.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,745.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59006		NAME:	TOWN OF HOLLAND
			SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$500,356.08	Mileage as of 01/01/2023:	54.68
3-Year Average Cost(2021-2023):	\$503,695.50	Mileage as of 01/01/2024:	54.68
2023 Submitted Costs:	\$540,055.50	2024 Aids:	\$149,495.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$500,356.08
SOC Percentage:	16.4983%
SOC Amount:	\$82,550.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,495.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,495.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$134,545.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$149,495.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$503,695.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$428,141.18	Payable Amount:	\$149,495.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$149,495.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59008		NAME:	TOWN OF LIMA
			SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$452,207.67	Mileage as of 01/01/2023:	35.76
3-Year Average Cost(2021-2023):	\$593,564.07	Mileage as of 01/01/2024:	35.73
2023 Submitted Costs:	\$500,910.20	2024 Aids:	\$97,767.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$452,207.67
SOC Percentage:	16.4983%
SOC Amount:	\$74,606.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,685.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,685.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0839%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,917.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,685.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$593,564.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$504,529.46	Payable Amount:	\$97,685.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,685.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59010	NAME:	TOWN OF LYNDON
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$366,629.25	Mileage as of 01/01/2023: 30.61
3-Year Average Cost(2021-2023):	\$363,227.33	Mileage as of 01/01/2024: 30.41
2023 Submitted Costs:	\$466,774.50	2024 Aids: \$83,687.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$366,629.25
SOC Percentage:	16.4983%
SOC Amount:	\$60,487.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,140.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,140.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.6534%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$74,826.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$83,140.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$363,227.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$308,743.23	Payable Amount:	\$83,140.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$83,140.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59012		NAME:	TOWN OF MITCHELL
			SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$433,235.83	Mileage as of 01/01/2023:	32.56
3-Year Average Cost(2021-2023):	\$427,788.67	Mileage as of 01/01/2024:	32.56
2023 Submitted Costs:	\$452,911.00	2024 Aids:	\$89,019.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$433,235.83
SOC Percentage:	16.4983%
SOC Amount:	\$71,476.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,019.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,019.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$80,117.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$89,019.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$427,788.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$363,620.37	Payable Amount:	\$89,019.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$89,019.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59014	NAME:	TOWN OF MOSEL
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$370,261.75	Mileage as of 01/01/2023: 28.15
3-Year Average Cost(2021-2023):	\$477,364.00	Mileage as of 01/01/2024: 28.15
2023 Submitted Costs:	\$320,348.00	2024 Aids: \$76,962.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$370,261.75
SOC Percentage:	16.4983%
SOC Amount:	\$61,086.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,962.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$76,962.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$69,265.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$76,962.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$477,364.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$405,759.40	Payable Amount:	\$76,962.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$76,962.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59016		NAME:	TOWN OF PLYMOUTH
			SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$366,038.08	Mileage as of 01/01/2023:	42.36
3-Year Average Cost(2021-2023):	\$469,773.67	Mileage as of 01/01/2024:	42.36
2023 Submitted Costs:	\$182,640.00	2024 Aids:	\$115,812.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$366,038.08
SOC Percentage:	16.4983%
SOC Amount:	\$60,389.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,812.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,812.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,231.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,812.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$469,773.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$399,307.62	Payable Amount:	\$115,812.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,812.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59018		NAME:	TOWN OF RHINE SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$289,521.00	Mileage as of 01/01/2023:	44.44
3-Year Average Cost(2021-2023):	\$293,959.83	Mileage as of 01/01/2024:	44.32
2023 Submitted Costs:	\$262,788.50	2024 Aids:	\$121,498.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$289,521.00
SOC Percentage:	16.4983%
SOC Amount:	\$47,765.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,170.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,170.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2700%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,053.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$121,170.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$293,959.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$249,865.86	Payable Amount:	\$121,170.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$121,170.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59020	NAME:	TOWN OF RUSSELL
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$78,086.50	Mileage as of 01/01/2023: 20.07
3-Year Average Cost(2021-2023):	\$84,009.67	Mileage as of 01/01/2024: 20.07
2023 Submitted Costs:	\$88,539.00	2024 Aids: \$54,871.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$78,086.50
SOC Percentage:	16.4983%
SOC Amount:	\$12,882.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$54,871.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$54,871.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$49,384.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$54,871.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$84,009.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$82,329.48	Payable Amount:	\$54,871.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$54,871.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59022		NAME:	TOWN OF SCOTT
			SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$233,272.50	Mileage as of 01/01/2023:	40.31
3-Year Average Cost(2021-2023):	\$316,263.00	Mileage as of 01/01/2024:	40.31
2023 Submitted Costs:	\$412,004.00	2024 Aids:	\$110,207.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$233,272.50
SOC Percentage:	16.4983%
SOC Amount:	\$38,485.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,207.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,207.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,186.79	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$110,207.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$316,263.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$268,823.55	Payable Amount:	\$110,207.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,207.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59024	NAME:	TOWN OF SHEBOYGAN
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$3,895,954.83	Mileage as of 01/01/2023: 51.82
3-Year Average Cost(2021-2023):	\$6,318,340.40	Mileage as of 01/01/2024: 53.65
2023 Submitted Costs:	\$11,906,230.80	2024 Aids: \$221,304.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,895,954.83
SOC Percentage:	16.4983%
SOC Amount:	\$642,765.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,679.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$642,765.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$388,264.61
Minimum 2025 Cushion:	\$199,174.34	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$254,500.54	2025 Adjusted Amount:	\$254,500.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,318,340.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,370,589.34	Payable Amount:	\$254,500.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$254,500.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59026	NAME:	TOWN OF SHEBOYGAN FALLS
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$491,719.83	Mileage as of 01/01/2023: 42.22
3-Year Average Cost(2021-2023):	\$547,886.00	Mileage as of 01/01/2024: 42.22
2023 Submitted Costs:	\$736,560.00	2024 Aids: \$115,429.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$491,719.83
SOC Percentage:	16.4983%
SOC Amount:	\$81,125.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,429.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,429.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,886.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,429.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$547,886.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$465,703.10	Payable Amount:	\$115,429.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,429.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59028		NAME:	TOWN OF SHERMAN SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$151,776.00	Mileage as of 01/01/2023:	35.13
3-Year Average Cost(2021-2023):	\$258,761.33	Mileage as of 01/01/2024:	35.13
2023 Submitted Costs:	\$128,337.00	2024 Aids:	\$96,045.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$151,776.00
SOC Percentage:	16.4983%
SOC Amount:	\$25,040.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,045.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,045.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$86,440.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,045.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,761.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,947.13	Payable Amount:	\$96,045.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,045.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59030		NAME:	TOWN OF WILSON
			SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$443,951.73	Mileage as of 01/01/2023:	39.07
3-Year Average Cost(2021-2023):	\$491,970.27	Mileage as of 01/01/2024:	39.07
2023 Submitted Costs:	\$553,579.20	2024 Aids:	\$106,817.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$443,951.73
SOC Percentage:	16.4983%
SOC Amount:	\$73,244.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,817.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,817.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,135.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$106,817.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$491,970.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$418,174.73	Payable Amount:	\$106,817.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$106,817.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59101		NAME:	VILLAGE OF ADELL
			SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$208,236.60	Mileage as of 01/01/2023:	2.26
3-Year Average Cost(2021-2023):	\$165,989.83	Mileage as of 01/01/2024:	2.26
2023 Submitted Costs:	\$173,303.50	2024 Aids:	\$34,705.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$208,236.60
SOC Percentage:	16.4983%
SOC Amount:	\$34,355.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,178.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$34,355.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$31,234.75	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$39,911.07	2025 Adjusted Amount:	\$34,355.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,989.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$141,091.36	Payable Amount:	\$34,355.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$34,355.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59111		NAME:	VILLAGE OF CASCADE SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$156,798.08	Mileage as of 01/01/2023:	3.60
3-Year Average Cost(2021-2023):	\$213,074.17	Mileage as of 01/01/2024:	3.60
2023 Submitted Costs:	\$154,926.50	2024 Aids:	\$23,287.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,798.08
SOC Percentage:	16.4983%
SOC Amount:	\$25,868.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,842.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,868.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$20,958.71	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$26,780.57	2025 Adjusted Amount:	\$25,868.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,074.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,113.04	Payable Amount:	\$25,868.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$25,868.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59112	NAME:	VILLAGE OF CEDAR GROVE
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$588,956.50	Mileage as of 01/01/2023: 10.30
3-Year Average Cost(2021-2023):	\$686,186.67	Mileage as of 01/01/2024: 10.30
2023 Submitted Costs:	\$722,305.20	2024 Aids: \$89,480.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$588,956.50
SOC Percentage:	16.4983%
SOC Amount:	\$97,167.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,160.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$97,167.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$80,532.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$102,902.81	2025 Adjusted Amount:	\$97,167.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$686,186.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$583,258.67	Payable Amount:	\$97,167.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,167.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59121	NAME:	VILLAGE OF ELKHART LAKE
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$740,774.00	Mileage as of 01/01/2023: 6.79
3-Year Average Cost(2021-2023):	\$848,141.57	Mileage as of 01/01/2024: 6.91
2023 Submitted Costs:	\$871,631.80	2024 Aids: \$117,300.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$740,774.00
SOC Percentage:	16.4983%
SOC Amount:	\$122,214.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,891.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$122,214.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$105,570.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$134,895.20	2025 Adjusted Amount:	\$122,214.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$848,141.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$720,920.33	Payable Amount:	\$122,214.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,214.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59131	NAME:	VILLAGE OF GLENBEULAH
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$147,351.48	Mileage as of 01/01/2023: 3.00
3-Year Average Cost(2021-2023):	\$253,196.90	Mileage as of 01/01/2024: 3.00
2023 Submitted Costs:	\$654,812.20	2024 Aids: \$9,706.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,351.48
SOC Percentage:	16.4983%
SOC Amount:	\$24,310.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,202.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$24,310.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$13,147.81
Minimum 2025 Cushion:	\$8,735.98	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$11,162.64	2025 Adjusted Amount:	\$11,162.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$253,196.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$215,217.37	Payable Amount:	\$11,162.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$11,162.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59135	NAME:	VILLAGE OF HOWARDS GROVE
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$661,855.00	Mileage as of 01/01/2023: 16.51
3-Year Average Cost(2021-2023):	\$610,382.30	Mileage as of 01/01/2024: 16.51
2023 Submitted Costs:	\$967,998.30	2024 Aids: \$105,266.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$661,855.00
SOC Percentage:	16.4983%
SOC Amount:	\$109,194.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,138.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$109,194.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$94,739.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$121,056.50	2025 Adjusted Amount:	\$109,194.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$610,382.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$518,824.96	Payable Amount:	\$109,194.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,194.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59141	NAME:	VILLAGE OF KOHLER
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$2,250,265.70	Mileage as of 01/01/2023: 20.17
3-Year Average Cost(2021-2023):	\$3,126,151.80	Mileage as of 01/01/2024: 20.17
2023 Submitted Costs:	\$2,201,327.40	2024 Aids: \$288,714.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,250,265.70
SOC Percentage:	16.4983%
SOC Amount:	\$371,254.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$55,144.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$371,254.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$39,232.97
Minimum 2025 Cushion:	\$259,843.26	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$332,021.94	2025 Adjusted Amount:	\$332,021.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,126,151.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,657,229.03	Payable Amount:	\$332,021.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$332,021.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59165	NAME:	VILLAGE OF OOSTBURG
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$1,419,633.58	Mileage as of 01/01/2023: 17.35
3-Year Average Cost(2021-2023):	\$1,621,100.63	Mileage as of 01/01/2024: 17.35
2023 Submitted Costs:	\$2,951,788.90	2024 Aids: \$201,518.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,419,633.58
SOC Percentage:	16.4983%
SOC Amount:	\$234,214.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,434.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$234,214.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,468.16
Minimum 2025 Cushion:	\$181,367.07	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$231,746.82	2025 Adjusted Amount:	\$231,746.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,621,100.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,377,935.54	Payable Amount:	\$231,746.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$231,746.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59176	NAME:	VILLAGE OF RANDOM LAKE
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$755,178.23	Mileage as of 01/01/2023: 11.20
3-Year Average Cost(2021-2023):	\$708,797.13	Mileage as of 01/01/2024: 11.70
2023 Submitted Costs:	\$610,347.60	2024 Aids: \$104,181.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$755,178.23
SOC Percentage:	16.4983%
SOC Amount:	\$124,591.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,987.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$124,591.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$4,782.63
Minimum 2025 Cushion:	\$93,763.34	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$119,808.71	2025 Adjusted Amount:	\$119,808.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$708,797.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$602,477.56	Payable Amount:	\$119,808.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,808.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59191	NAME:	VILLAGE OF WALDO
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$81,425.00	Mileage as of 01/01/2023: 3.60
3-Year Average Cost(2021-2023):	\$104,092.73	Mileage as of 01/01/2024: 3.60
2023 Submitted Costs:	\$118,151.00	2024 Aids: \$11,248.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,425.00
SOC Percentage:	16.4983%
SOC Amount:	\$13,433.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,842.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,433.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$498.14
Minimum 2025 Cushion:	\$10,123.50	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$12,935.58	2025 Adjusted Amount:	\$12,935.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$104,092.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$88,478.82	Payable Amount:	\$12,935.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,935.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59271		NAME:	CITY OF PLYMOUTH
			SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$2,765,862.03	Mileage as of 01/01/2023:	41.84
3-Year Average Cost(2021-2023):	\$2,875,898.90	Mileage as of 01/01/2024:	41.84
2023 Submitted Costs:	\$2,897,137.00	2024 Aids:	\$441,817.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,765,862.03
SOC Percentage:	16.4983%
SOC Amount:	\$456,319.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,390.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$456,319.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$397,636.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$508,090.60	2025 Adjusted Amount:	\$456,319.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,875,898.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,444,514.07	Payable Amount:	\$456,319.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$456,319.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59281	NAME:	CITY OF SHEBOYGAN
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$15,587,408.08	Mileage as of 01/01/2023: 190.03
3-Year Average Cost(2021-2023):	\$14,326,881.29	Mileage as of 01/01/2024: 190.03
2023 Submitted Costs:	\$14,833,747.98	2024 Aids: \$2,570,157.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,587,408.08
SOC Percentage:	16.4983%
SOC Amount:	\$2,571,652.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	190.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$519,542.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,571,652.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,313,141.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,955,681.36	2025 Adjusted Amount:	\$2,571,652.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$14,326,881.29	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$12,177,849.10	Payable Amount:	\$2,571,652.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,571,652.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59282	NAME:	CITY OF SHEBOYGAN FALLS
		SHEBOYGAN COUNTY
6-Year Average Cost(2018-2023):	\$2,998,153.67	Mileage as of 01/01/2023: 35.15
3-Year Average Cost(2021-2023):	\$3,107,152.57	Mileage as of 01/01/2024: 35.57
2023 Submitted Costs:	\$3,361,267.50	2024 Aids: \$489,208.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,998,153.67
SOC Percentage:	16.4983%
SOC Amount:	\$494,643.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,248.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$494,643.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$440,287.35	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$562,589.40	2025 Adjusted Amount:	\$494,643.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,107,152.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,641,079.68	Payable Amount:	\$494,643.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$494,643.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60000	NAME:	TAYLOR COUNTY
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$4,400,418.07	Mileage as of 01/01/2023: 248.43
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024: N/A
2023 Submitted Costs:	\$4,005,506.40	2024 Aids: \$870,334.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,400,418.07
SOC Percentage:	18.6234%
SOC Amount:	\$819,507.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$819,507.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$783,300.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,000,884.12	2025 Adjusted Amount:	\$819,507.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$819,507.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$819,507.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60002		NAME:	TOWN OF AURORA
			TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$171,668.83	Mileage as of 01/01/2023:	40.38
3-Year Average Cost(2021-2023):	\$153,849.33	Mileage as of 01/01/2024:	40.38
2023 Submitted Costs:	\$180,171.00	2024 Aids:	\$110,398.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,668.83
SOC Percentage:	16.4983%
SOC Amount:	\$28,322.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,398.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,398.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,359.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$110,398.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$153,849.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$150,772.34	Payable Amount:	\$110,398.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,398.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60004	NAME:	TOWN OF BROWNING
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$175,940.50	Mileage as of 01/01/2023: 42.79
3-Year Average Cost(2021-2023):	\$170,515.00	Mileage as of 01/01/2024: 42.79
2023 Submitted Costs:	\$226,746.00	2024 Aids: \$116,987.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,940.50
SOC Percentage:	16.4983%
SOC Amount:	\$29,027.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,987.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,987.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,289.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,987.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,515.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,937.75	Payable Amount:	\$116,987.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,987.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60006	NAME:	TOWN OF CHELSEA
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$223,594.50	Mileage as of 01/01/2023: 47.32
3-Year Average Cost(2021-2023):	\$297,614.33	Mileage as of 01/01/2024: 47.32
2023 Submitted Costs:	\$419,501.00	2024 Aids: \$129,372.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,594.50
SOC Percentage:	16.4983%
SOC Amount:	\$36,889.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,372.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,372.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,435.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,372.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$297,614.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$252,972.18	Payable Amount:	\$129,372.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,372.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60008	NAME:	TOWN OF CLEVELAND
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$55,638.17	Mileage as of 01/01/2023: 27.55
3-Year Average Cost(2021-2023):	\$61,859.33	Mileage as of 01/01/2024: 27.55
2023 Submitted Costs:	\$68,839.00	2024 Aids: \$51,061.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$55,638.17
SOC Percentage:	16.4983%
SOC Amount:	\$9,179.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,321.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,321.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$45,955.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,321.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$61,859.33	Cost Cap Reduction Amount:	-\$14,699.56
98% Cost Cap (EVT):	\$60,622.14	Payable Amount:	\$60,622.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$60,622.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60010	NAME:	TOWN OF DEER CREEK
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$261,122.67	Mileage as of 01/01/2023: 54.79
3-Year Average Cost(2021-2023):	\$321,637.33	Mileage as of 01/01/2024: 54.79
2023 Submitted Costs:	\$426,866.00	2024 Aids: \$149,795.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$261,122.67
SOC Percentage:	16.4983%
SOC Amount:	\$43,080.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	54.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,795.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,795.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$134,816.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$149,795.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$321,637.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$315,204.58	Payable Amount:	\$149,795.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$149,795.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60012	NAME:	TOWN OF FORD TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$59,719.00	Mileage as of 01/01/2023: 29.08
3-Year Average Cost(2021-2023):	\$39,385.33	Mileage as of 01/01/2024: 29.08
2023 Submitted Costs:	\$0.00	2024 Aids: \$60,467.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$59,719.00
SOC Percentage:	16.4934%
SOC Amount:	\$9,849.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$79,504.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$79,504.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$54,420.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$79,504.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$39,385.33	Cost Cap Reduction Amount:	-\$40,907.10
98% Cost Cap (EVT):	\$38,597.62	Payable Amount:	\$38,597.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 53 DAYS LATE	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$38,597.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60014	NAME:	TOWN OF GOODRICH
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$149,390.00	Mileage as of 01/01/2023: 37.92
3-Year Average Cost(2021-2023):	\$169,127.67	Mileage as of 01/01/2024: 37.92
2023 Submitted Costs:	\$198,151.00	2024 Aids: \$103,673.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,390.00
SOC Percentage:	16.4983%
SOC Amount:	\$24,646.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,673.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,673.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,305.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,673.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,127.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$165,745.12	Payable Amount:	\$103,673.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,673.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60016	NAME:	TOWN OF GREENWOOD
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$252,314.67	Mileage as of 01/01/2023: 55.17
3-Year Average Cost(2021-2023):	\$221,856.33	Mileage as of 01/01/2024: 55.17
2023 Submitted Costs:	\$259,455.00	2024 Aids: \$150,834.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,314.67
SOC Percentage:	16.4983%
SOC Amount:	\$41,627.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,834.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,834.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$135,751.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$150,834.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,856.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,577.88	Payable Amount:	\$150,834.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$150,834.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60018	NAME:	TOWN OF GROVER
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$194,768.17	Mileage as of 01/01/2023: 74.79
3-Year Average Cost(2021-2023):	\$204,754.00	Mileage as of 01/01/2024: 74.79
2023 Submitted Costs:	\$211,881.00	2024 Aids: \$194,960.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$194,768.17
SOC Percentage:	16.4983%
SOC Amount:	\$32,133.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	74.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$204,475.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$204,475.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$175,464.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$204,475.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$204,754.00	Cost Cap Reduction Amount:	-\$3,816.94
98% Cost Cap (EVT):	\$200,658.92	Payable Amount:	\$200,658.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$200,658.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60020	NAME:	TOWN OF HAMMEL
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$268,834.67	Mileage as of 01/01/2023: 36.89
3-Year Average Cost(2021-2023):	\$316,248.33	Mileage as of 01/01/2024: 36.89
2023 Submitted Costs:	\$377,741.00	2024 Aids: \$100,857.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,834.67
SOC Percentage:	16.4983%
SOC Amount:	\$44,353.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,857.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,857.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$90,771.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$100,857.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$316,248.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$268,811.08	Payable Amount:	\$100,857.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$100,857.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60022	NAME:	TOWN OF HOLWAY
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$255,801.33	Mileage as of 01/01/2023: 49.14
3-Year Average Cost(2021-2023):	\$280,645.00	Mileage as of 01/01/2024: 49.14
2023 Submitted Costs:	\$348,677.00	2024 Aids: \$134,348.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$255,801.33
SOC Percentage:	16.4983%
SOC Amount:	\$42,202.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,348.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,348.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,913.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,348.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$280,645.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$275,032.10	Payable Amount:	\$134,348.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,348.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60024	NAME:	TOWN OF JUMP RIVER
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$111,120.83	Mileage as of 01/01/2023: 29.17
3-Year Average Cost(2021-2023):	\$80,381.00	Mileage as of 01/01/2024: 29.17
2023 Submitted Costs:	\$60,408.00	2024 Aids: \$79,750.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$111,120.83
SOC Percentage:	16.4983%
SOC Amount:	\$18,333.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$79,750.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$79,750.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$71,775.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$79,750.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$80,381.00	Cost Cap Reduction Amount:	-\$977.40
98% Cost Cap (EVT):	\$78,773.38	Payable Amount:	\$78,773.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$78,773.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60026	NAME:	TOWN OF LITTLE BLACK TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$344,102.83	Mileage as of 01/01/2023: 57.29
3-Year Average Cost(2021-2023):	\$354,399.00	Mileage as of 01/01/2024: 57.29
2023 Submitted Costs:	\$345,154.00	2024 Aids: \$156,630.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$344,102.83
SOC Percentage:	16.4983%
SOC Amount:	\$56,771.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,630.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,630.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$140,967.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$156,630.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$354,399.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$301,239.15	Payable Amount:	\$156,630.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$156,630.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60028	NAME:	TOWN OF MAPLEHURST
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$100,118.00	Mileage as of 01/01/2023: 29.28
3-Year Average Cost(2021-2023):	\$106,276.67	Mileage as of 01/01/2024: 29.28
2023 Submitted Costs:	\$109,521.00	2024 Aids: \$80,051.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$100,118.00
SOC Percentage:	16.4983%
SOC Amount:	\$16,517.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,051.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,051.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$72,046.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$80,051.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$106,276.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$104,151.14	Payable Amount:	\$80,051.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$80,051.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60030	NAME:	TOWN OF MCKINLEY
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$135,887.50	Mileage as of 01/01/2023: 46.33
3-Year Average Cost(2021-2023):	\$143,200.00	Mileage as of 01/01/2024: 46.33
2023 Submitted Costs:	\$166,357.00	2024 Aids: \$126,666.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$135,887.50
SOC Percentage:	16.4983%
SOC Amount:	\$22,419.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,666.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,666.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,999.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,666.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$143,200.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$140,336.00	Payable Amount:	\$126,666.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,666.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60032	NAME:	TOWN OF MEDFORD
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$524,807.00	Mileage as of 01/01/2023: 57.86
3-Year Average Cost(2021-2023):	\$620,001.33	Mileage as of 01/01/2024: 57.86
2023 Submitted Costs:	\$1,169,043.00	2024 Aids: \$158,189.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$524,807.00
SOC Percentage:	16.4983%
SOC Amount:	\$86,584.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,189.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$158,189.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$142,370.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$158,189.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$620,001.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$527,001.13	Payable Amount:	\$158,189.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$158,189.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60034	NAME:	TOWN OF MOLITOR
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$156,464.00	Mileage as of 01/01/2023: 30.17
3-Year Average Cost(2021-2023):	\$150,442.00	Mileage as of 01/01/2024: 30.17
2023 Submitted Costs:	\$236,641.00	2024 Aids: \$82,484.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,464.00
SOC Percentage:	16.4983%
SOC Amount:	\$25,813.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,484.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,484.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$74,236.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$82,484.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$150,442.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$147,433.16	Payable Amount:	\$82,484.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$82,484.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60036	NAME:	TOWN OF PERSHING
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$178,362.50	Mileage as of 01/01/2023: 32.82
3-Year Average Cost(2021-2023):	\$168,826.33	Mileage as of 01/01/2024: 32.82
2023 Submitted Costs:	\$70,311.00	2024 Aids: \$89,729.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,362.50
SOC Percentage:	16.4983%
SOC Amount:	\$29,426.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,729.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,729.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$80,756.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$89,729.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,826.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$165,449.80	Payable Amount:	\$89,729.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$89,729.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60038	NAME:	TOWN OF RIB LAKE
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$416,000.83	Mileage as of 01/01/2023: 68.32
3-Year Average Cost(2021-2023):	\$453,404.67	Mileage as of 01/01/2024: 68.32
2023 Submitted Costs:	\$508,657.00	2024 Aids: \$186,786.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$416,000.83
SOC Percentage:	16.4983%
SOC Amount:	\$68,632.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	68.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$186,786.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$186,786.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$168,108.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$186,786.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,404.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$385,393.97	Payable Amount:	\$186,786.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$186,786.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60040	NAME:	TOWN OF ROOSEVELT
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$191,191.00	Mileage as of 01/01/2023: 55.39
3-Year Average Cost(2021-2023):	\$223,808.67	Mileage as of 01/01/2024: 55.39
2023 Submitted Costs:	\$174,413.00	2024 Aids: \$151,436.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,191.00
SOC Percentage:	16.4983%
SOC Amount:	\$31,543.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,436.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,436.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$136,292.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$151,436.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$223,808.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$219,332.50	Payable Amount:	\$151,436.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,436.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60042	NAME:	TOWN OF TAFT
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$102,728.33	Mileage as of 01/01/2023: 32.58
3-Year Average Cost(2021-2023):	\$112,997.67	Mileage as of 01/01/2024: 32.58
2023 Submitted Costs:	\$112,095.00	2024 Aids: \$89,073.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$102,728.33
SOC Percentage:	16.4983%
SOC Amount:	\$16,948.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,073.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,073.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$80,166.35	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$89,073.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$112,997.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$110,737.72	Payable Amount:	\$89,073.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$89,073.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60044	NAME:	TOWN OF WESTBORO
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$353,325.33	Mileage as of 01/01/2023: 88.04
3-Year Average Cost(2021-2023):	\$345,441.67	Mileage as of 01/01/2024: 88.04
2023 Submitted Costs:	\$332,783.00	2024 Aids: \$240,701.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$353,325.33
SOC Percentage:	16.4983%
SOC Amount:	\$58,292.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	88.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$240,701.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$240,701.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$216,631.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$240,701.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$345,441.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$293,625.42	Payable Amount:	\$240,701.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$240,701.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60131	NAME:	VILLAGE OF GILMAN
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$154,194.42	Mileage as of 01/01/2023: 10.57
3-Year Average Cost(2021-2023):	\$149,957.33	Mileage as of 01/01/2024: 10.57
2023 Submitted Costs:	\$206,953.00	2024 Aids: \$28,898.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$154,194.42
SOC Percentage:	16.4983%
SOC Amount:	\$25,439.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,898.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$28,898.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$26,008.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$28,898.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$149,957.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$127,463.73	Payable Amount:	\$28,898.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$28,898.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60146	NAME:	VILLAGE OF LUBLIN
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$21,709.50	Mileage as of 01/01/2023: 3.54
3-Year Average Cost(2021-2023):	\$20,817.33	Mileage as of 01/01/2024: 3.54
2023 Submitted Costs:	\$27,502.00	2024 Aids: \$9,678.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$21,709.50
SOC Percentage:	16.4983%
SOC Amount:	\$3,581.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,678.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,678.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$8,710.52	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$9,678.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$20,817.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,694.73	Payable Amount:	\$9,678.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$9,678.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60176	NAME:	VILLAGE OF RIB LAKE
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$463,441.47	Mileage as of 01/01/2023: 9.10
3-Year Average Cost(2021-2023):	\$709,795.23	Mileage as of 01/01/2024: 9.10
2023 Submitted Costs:	\$485,248.00	2024 Aids: \$47,281.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$463,441.47
SOC Percentage:	16.4983%
SOC Amount:	\$76,459.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,879.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$76,459.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$22,086.62
Minimum 2025 Cushion:	\$42,552.95	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$54,373.21	2025 Adjusted Amount:	\$54,373.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$709,795.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$603,325.95	Payable Amount:	\$54,373.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$54,373.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60181	NAME:	VILLAGE OF STETSONVILLE
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$103,702.97	Mileage as of 01/01/2023: 4.85
3-Year Average Cost(2021-2023):	\$110,555.93	Mileage as of 01/01/2024: 4.85
2023 Submitted Costs:	\$94,945.00	2024 Aids: \$19,573.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$103,702.97
SOC Percentage:	16.4983%
SOC Amount:	\$17,109.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,259.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$17,109.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$506.94
Minimum 2025 Cushion:	\$17,616.14	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$22,509.51	2025 Adjusted Amount:	\$17,616.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$110,555.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$93,972.54	Payable Amount:	\$17,616.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$17,616.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60251	NAME:	CITY OF MEDFORD
		TAYLOR COUNTY
6-Year Average Cost(2018-2023):	\$2,773,696.63	Mileage as of 01/01/2023: 31.10
3-Year Average Cost(2021-2023):	\$2,690,931.80	Mileage as of 01/01/2024: 31.10
2023 Submitted Costs:	\$1,987,882.70	2024 Aids: \$474,080.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,773,696.63
SOC Percentage:	16.4983%
SOC Amount:	\$457,611.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$85,027.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$457,611.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$426,672.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$545,192.68	2025 Adjusted Amount:	\$457,611.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,690,931.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,287,292.03	Payable Amount:	\$457,611.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$457,611.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61000		NAME:	TREMPEALEAU COUNTY
			TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$8,237,857.73	Mileage as of 01/01/2023:	291.59
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$8,307,243.00	2024 Aids:	\$1,460,530.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,237,857.73
SOC Percentage:	18.6234%
SOC Amount:	\$1,534,168.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,534,168.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,314,477.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,679,610.27	2025 Adjusted Amount:	\$1,534,168.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,534,168.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,534,168.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61002		NAME:	TOWN OF ALBION
			TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$191,843.83	Mileage as of 01/01/2023:	29.87
3-Year Average Cost(2021-2023):	\$243,817.67	Mileage as of 01/01/2024:	29.87
2023 Submitted Costs:	\$217,583.00	2024 Aids:	\$81,664.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,843.83
SOC Percentage:	16.4983%
SOC Amount:	\$31,650.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$81,664.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$81,664.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$73,498.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$81,664.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$243,817.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$207,245.02	Payable Amount:	\$81,664.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$81,664.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61004	NAME:	TOWN OF ARCADIA
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$650,227.17	Mileage as of 01/01/2023: 129.86
3-Year Average Cost(2021-2023):	\$722,648.67	Mileage as of 01/01/2024: 129.79
2023 Submitted Costs:	\$639,268.00	2024 Aids: \$355,037.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$650,227.17
SOC Percentage:	16.4983%
SOC Amount:	\$107,276.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	129.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$354,845.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$354,845.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0539%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$319,361.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$354,845.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$722,648.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$614,251.37	Payable Amount:	\$354,845.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$354,845.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61006	NAME:	TOWN OF BURNSIDE
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$140,895.83	Mileage as of 01/01/2023: 28.17
3-Year Average Cost(2021-2023):	\$111,767.67	Mileage as of 01/01/2024: 28.17
2023 Submitted Costs:	\$126,407.00	2024 Aids: \$77,016.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$140,895.83
SOC Percentage:	16.4983%
SOC Amount:	\$23,245.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,016.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$77,016.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$69,315.10	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$77,016.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$111,767.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$109,532.32	Payable Amount:	\$77,016.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$77,016.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61008	NAME:	TOWN OF CALEDONIA
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$128,814.17	Mileage as of 01/01/2023: 26.73
3-Year Average Cost(2021-2023):	\$97,867.00	Mileage as of 01/01/2024: 26.73
2023 Submitted Costs:	\$110,445.00	2024 Aids: \$73,079.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$128,814.17
SOC Percentage:	16.4983%
SOC Amount:	\$21,252.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	26.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,079.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$73,079.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$65,771.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$73,079.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$97,867.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$83,186.95	Payable Amount:	\$73,079.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$73,079.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61010	NAME:	TOWN OF CHIMNEY ROCK
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$184,926.83	Mileage as of 01/01/2023: 31.81
3-Year Average Cost(2021-2023):	\$133,072.67	Mileage as of 01/01/2024: 31.81
2023 Submitted Costs:	\$146,710.00	2024 Aids: \$86,968.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$184,926.83
SOC Percentage:	16.4983%
SOC Amount:	\$30,509.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,968.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,968.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$78,271.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,968.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$133,072.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$130,411.22	Payable Amount:	\$86,968.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,968.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61012	NAME:	TOWN OF DODGE
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$85,487.83	Mileage as of 01/01/2023: 18.09
3-Year Average Cost(2021-2023):	\$87,277.67	Mileage as of 01/01/2024: 18.07
2023 Submitted Costs:	\$74,345.00	2024 Aids: \$49,458.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$85,487.83
SOC Percentage:	16.4983%
SOC Amount:	\$14,104.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,403.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$49,403.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1106%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$44,463.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$49,403.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$87,277.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$85,532.12	Payable Amount:	\$49,403.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$49,403.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61014	NAME:	TOWN OF ETTRICK
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$709,595.17	Mileage as of 01/01/2023: 87.33
3-Year Average Cost(2021-2023):	\$773,381.67	Mileage as of 01/01/2024: 87.36
2023 Submitted Costs:	\$680,001.00	2024 Aids: \$238,760.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$709,595.17
SOC Percentage:	16.4983%
SOC Amount:	\$117,070.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	87.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,842.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,842.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0344%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$214,958.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$238,842.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$773,381.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$657,374.42	Payable Amount:	\$238,842.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$238,842.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61016	NAME:	TOWN OF GALE
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$629,759.50	Mileage as of 01/01/2023: 76.11
3-Year Average Cost(2021-2023):	\$620,073.00	Mileage as of 01/01/2024: 76.11
2023 Submitted Costs:	\$721,206.00	2024 Aids: \$208,084.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$629,759.50
SOC Percentage:	16.4983%
SOC Amount:	\$103,899.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	76.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$208,084.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$208,084.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$187,276.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$208,084.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$620,073.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$527,062.05	Payable Amount:	\$208,084.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$208,084.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61018	NAME:	TOWN OF HALE
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$371,885.17	Mileage as of 01/01/2023: 75.37
3-Year Average Cost(2021-2023):	\$354,826.33	Mileage as of 01/01/2024: 75.37
2023 Submitted Costs:	\$301,333.00	2024 Aids: \$206,061.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$371,885.17
SOC Percentage:	16.4983%
SOC Amount:	\$61,354.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	75.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$206,061.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$206,061.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$185,455.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$206,061.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$354,826.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$301,602.38	Payable Amount:	\$206,061.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$206,061.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61020		NAME:	TOWN OF LINCOLN TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$176,388.33	Mileage as of 01/01/2023:	35.32
3-Year Average Cost(2021-2023):	\$171,830.33	Mileage as of 01/01/2024:	35.32
2023 Submitted Costs:	\$212,661.00	2024 Aids:	\$96,564.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$176,388.33
SOC Percentage:	16.4983%
SOC Amount:	\$29,101.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,564.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,564.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$86,908.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,564.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$171,830.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$168,393.72	Payable Amount:	\$96,564.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,564.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61022		NAME:	TOWN OF PIGEON
			TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$202,555.67	Mileage as of 01/01/2023:	42.41
3-Year Average Cost(2021-2023):	\$249,375.00	Mileage as of 01/01/2024:	42.66
2023 Submitted Costs:	\$161,309.00	2024 Aids:	\$115,948.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,555.67
SOC Percentage:	16.4983%
SOC Amount:	\$33,418.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,632.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,632.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5895%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$104,969.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$116,632.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$249,375.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$211,968.75	Payable Amount:	\$116,632.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,632.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61024	NAME:	TOWN OF PRESTON
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$534,392.17	Mileage as of 01/01/2023: 68.75
3-Year Average Cost(2021-2023):	\$381,678.33	Mileage as of 01/01/2024: 68.75
2023 Submitted Costs:	\$598,236.00	2024 Aids: \$187,962.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$534,392.17
SOC Percentage:	16.4983%
SOC Amount:	\$88,165.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	68.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$187,962.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$187,962.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$169,166.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$187,962.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$381,678.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$324,426.58	Payable Amount:	\$187,962.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$187,962.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61026	NAME:	TOWN OF SUMNER
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$210,473.17	Mileage as of 01/01/2023: 31.41
3-Year Average Cost(2021-2023):	\$179,186.67	Mileage as of 01/01/2024: 31.41
2023 Submitted Costs:	\$150,616.00	2024 Aids: \$85,874.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,473.17
SOC Percentage:	16.4983%
SOC Amount:	\$34,724.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$85,874.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$85,874.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$77,287.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$85,874.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,186.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$152,308.67	Payable Amount:	\$85,874.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$85,874.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61028		NAME:	TOWN OF TREMPPEALEAU
			TREMPPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$511,298.33	Mileage as of 01/01/2023:	58.59
3-Year Average Cost(2021-2023):	\$619,129.67	Mileage as of 01/01/2024:	58.59
2023 Submitted Costs:	\$480,359.00	2024 Aids:	\$160,185.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$511,298.33
SOC Percentage:	16.4983%
SOC Amount:	\$84,355.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,185.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,185.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$144,166.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$160,185.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$619,129.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$526,260.22	Payable Amount:	\$160,185.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$160,185.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61030	NAME:	TOWN OF UNITY
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$230,594.50	Mileage as of 01/01/2023: 38.12
3-Year Average Cost(2021-2023):	\$250,962.33	Mileage as of 01/01/2024: 38.12
2023 Submitted Costs:	\$307,504.00	2024 Aids: \$104,220.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$230,594.50
SOC Percentage:	16.4983%
SOC Amount:	\$38,044.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,220.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,220.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,798.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$104,220.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$250,962.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$245,943.08	Payable Amount:	\$104,220.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,220.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61121		NAME:	VILLAGE OF ELEVA TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$206,447.08	Mileage as of 01/01/2023:	3.99
3-Year Average Cost(2021-2023):	\$215,015.33	Mileage as of 01/01/2024:	3.99
2023 Submitted Costs:	\$265,811.00	2024 Aids:	\$31,823.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$206,447.08
SOC Percentage:	16.4983%
SOC Amount:	\$34,060.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,908.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$34,060.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$28,641.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$36,597.03	2025 Adjusted Amount:	\$34,060.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,015.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$182,763.03	Payable Amount:	\$34,060.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$34,060.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61122		NAME:	VILLAGE OF ETTRICK TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$77,360.92	Mileage as of 01/01/2023:	3.99
3-Year Average Cost(2021-2023):	\$86,830.83	Mileage as of 01/01/2024:	3.99
2023 Submitted Costs:	\$105,215.00	2024 Aids:	\$11,466.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$77,360.92
SOC Percentage:	16.4983%
SOC Amount:	\$12,763.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,908.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$12,763.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$10,320.03	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$13,186.71	2025 Adjusted Amount:	\$12,763.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$86,830.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$73,806.21	Payable Amount:	\$12,763.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,763.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61173	NAME:	VILLAGE OF PIGEON FALLS
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$81,177.80	Mileage as of 01/01/2023: 1.84
3-Year Average Cost(2021-2023):	\$83,329.77	Mileage as of 01/01/2024: 1.84
2023 Submitted Costs:	\$102,004.90	2024 Aids: \$13,099.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,177.80
SOC Percentage:	16.4983%
SOC Amount:	\$13,392.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,030.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,392.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$11,789.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$15,064.38	2025 Adjusted Amount:	\$13,392.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$83,329.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$70,830.30	Payable Amount:	\$13,392.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,392.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61181		NAME:	VILLAGE OF STRUM TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$520,835.50	Mileage as of 01/01/2023:	8.14
3-Year Average Cost(2021-2023):	\$522,682.83	Mileage as of 01/01/2024:	8.14
2023 Submitted Costs:	\$667,540.00	2024 Aids:	\$80,649.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$520,835.50
SOC Percentage:	16.4983%
SOC Amount:	\$85,928.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,254.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$85,928.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$72,584.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$92,747.01	2025 Adjusted Amount:	\$85,928.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$522,682.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$444,280.41	Payable Amount:	\$85,928.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$85,928.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61186	NAME:	VILLAGE OF TREMPPEALEAU
		TREMPPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$641,520.83	Mileage as of 01/01/2023: 18.24
3-Year Average Cost(2021-2023):	\$706,364.17	Mileage as of 01/01/2024: 18.24
2023 Submitted Costs:	\$893,813.50	2024 Aids: \$95,622.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$641,520.83
SOC Percentage:	16.4983%
SOC Amount:	\$105,839.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,868.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$105,839.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$86,060.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$109,966.13	2025 Adjusted Amount:	\$105,839.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$706,364.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$600,409.54	Payable Amount:	\$105,839.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,839.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61201

NAME:

CITY OF ARCADIA

TREMPEALEAU COUNTY

6-Year Average Cost(2018-2023):	\$995,374.17	Mileage as of 01/01/2023:	16.82
3-Year Average Cost(2021-2023):	\$1,014,473.87	Mileage as of 01/01/2024:	16.86
2023 Submitted Costs:	\$1,320,087.60	2024 Aids:	\$202,075.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$995,374.17
SOC Percentage:	16.4983%
SOC Amount:	\$164,219.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	16.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$46,095.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$164,219.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$17,648.37
Minimum 2025 Cushion:	\$181,867.89	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$232,386.74	2025 Adjusted Amount:	\$181,867.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,014,473.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$862,302.79	Payable Amount:	\$181,867.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$181,867.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61206		NAME:	CITY OF BLAIR
			TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$899,470.47	Mileage as of 01/01/2023:	13.45
3-Year Average Cost(2021-2023):	\$1,098,602.40	Mileage as of 01/01/2024:	13.45
2023 Submitted Costs:	\$2,445,840.80	2024 Aids:	\$91,884.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$899,470.47
SOC Percentage:	16.4983%
SOC Amount:	\$148,397.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,772.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$148,397.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$42,730.27
Minimum 2025 Cushion:	\$82,695.75	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$105,666.80	2025 Adjusted Amount:	\$105,666.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,098,602.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$933,812.04	Payable Amount:	\$105,666.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,666.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61231		NAME:	CITY OF GALESVILLE
			TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$669,855.05	Mileage as of 01/01/2023:	11.57
3-Year Average Cost(2021-2023):	\$706,568.50	Mileage as of 01/01/2024:	11.59
2023 Submitted Costs:	\$1,072,607.00	2024 Aids:	\$140,361.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$669,855.05
SOC Percentage:	16.4983%
SOC Amount:	\$110,514.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,687.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$110,514.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$15,810.93
Minimum 2025 Cushion:	\$126,325.43	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$161,415.83	2025 Adjusted Amount:	\$126,325.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$706,568.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$600,583.23	Payable Amount:	\$126,325.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,325.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61241	NAME:	CITY OF INDEPENDENCE
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$630,071.73	Mileage as of 01/01/2023: 11.97
3-Year Average Cost(2021-2023):	\$495,541.83	Mileage as of 01/01/2024: 11.97
2023 Submitted Costs:	\$487,309.90	2024 Aids: \$123,122.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$630,071.73
SOC Percentage:	16.4983%
SOC Amount:	\$103,950.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,725.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$103,950.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$6,859.33
Minimum 2025 Cushion:	\$110,810.27	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$141,590.90	2025 Adjusted Amount:	\$110,810.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$495,541.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$421,210.56	Payable Amount:	\$110,810.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,810.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61265		NAME:	CITY OF OSSEO TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$869,193.87	Mileage as of 01/01/2023:	17.21
3-Year Average Cost(2021-2023):	\$1,011,087.47	Mileage as of 01/01/2024:	17.21
2023 Submitted Costs:	\$874,296.50	2024 Aids:	\$147,153.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$869,193.87
SOC Percentage:	16.4983%
SOC Amount:	\$143,401.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	17.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,052.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$143,401.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$132,438.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$169,226.96	2025 Adjusted Amount:	\$143,401.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,011,087.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$859,424.35	Payable Amount:	\$143,401.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$143,401.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61291	NAME:	CITY OF WHITEHALL
		TREMPEALEAU COUNTY
6-Year Average Cost(2018-2023):	\$919,046.13	Mileage as of 01/01/2023: 10.37
3-Year Average Cost(2021-2023):	\$1,289,636.90	Mileage as of 01/01/2024: 10.37
2023 Submitted Costs:	\$459,241.00	2024 Aids: \$114,145.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$919,046.13
SOC Percentage:	16.4983%
SOC Amount:	\$151,626.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,351.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$151,626.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$20,359.61
Minimum 2025 Cushion:	\$102,730.77	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$131,267.10	2025 Adjusted Amount:	\$131,267.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,289,636.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,096,191.37	Payable Amount:	\$131,267.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,267.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62000		NAME:	VERNON COUNTY
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$5,538,438.23	Mileage as of 01/01/2023:	285.22
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$6,612,817.00	2024 Aids:	\$720,974.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,538,438.23
SOC Percentage:	18.6234%
SOC Amount:	\$1,031,444.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,031,444.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$202,324.58
Minimum 2025 Cushion:	\$648,876.80	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$829,120.35	2025 Adjusted Amount:	\$829,120.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$829,120.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$829,120.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62002		NAME:	TOWN OF BERGEN VERNON COUNTY
6-Year Average Cost(2018-2023):	\$328,269.33	Mileage as of 01/01/2023:	44.79
3-Year Average Cost(2021-2023):	\$312,895.33	Mileage as of 01/01/2024:	44.79
2023 Submitted Costs:	\$278,829.00	2024 Aids:	\$122,455.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$328,269.33
SOC Percentage:	16.4983%
SOC Amount:	\$54,158.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,455.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,455.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,210.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,455.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$312,895.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$265,961.03	Payable Amount:	\$122,455.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,455.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62004	NAME:	TOWN OF CHRISTIANA
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$657,843.83	Mileage as of 01/01/2023: 55.50
3-Year Average Cost(2021-2023):	\$700,088.67	Mileage as of 01/01/2024: 55.50
2023 Submitted Costs:	\$459,580.00	2024 Aids: \$151,737.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$657,843.83
SOC Percentage:	16.4983%
SOC Amount:	\$108,532.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,737.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,737.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$136,563.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$151,737.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$700,088.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$595,075.37	Payable Amount:	\$151,737.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,737.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62006		NAME:	TOWN OF CLINTON VERNON COUNTY
6-Year Average Cost(2018-2023):	\$443,139.50	Mileage as of 01/01/2023:	55.93
3-Year Average Cost(2021-2023):	\$534,852.33	Mileage as of 01/01/2024:	55.93
2023 Submitted Costs:	\$558,602.00	2024 Aids:	\$152,912.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$443,139.50
SOC Percentage:	16.4983%
SOC Amount:	\$73,110.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,912.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,912.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$137,621.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,912.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$534,852.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$454,624.48	Payable Amount:	\$152,912.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,912.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62008		NAME:	TOWN OF COON VERNON COUNTY
6-Year Average Cost(2018-2023):	\$592,544.00	Mileage as of 01/01/2023:	56.44
3-Year Average Cost(2021-2023):	\$521,264.67	Mileage as of 01/01/2024:	56.44
2023 Submitted Costs:	\$236,145.00	2024 Aids:	\$154,306.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$592,544.00
SOC Percentage:	16.4983%
SOC Amount:	\$97,759.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,306.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,306.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$138,876.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,306.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$521,264.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$443,074.97	Payable Amount:	\$154,306.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,306.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62010		NAME:	TOWN OF FOREST
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$274,511.17	Mileage as of 01/01/2023:	41.12
3-Year Average Cost(2021-2023):	\$278,245.67	Mileage as of 01/01/2024:	41.12
2023 Submitted Costs:	\$279,730.00	2024 Aids:	\$112,422.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,511.17
SOC Percentage:	16.4983%
SOC Amount:	\$45,289.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,422.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,422.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,179.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,422.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$278,245.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$272,680.76	Payable Amount:	\$112,422.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,422.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62012	NAME:	TOWN OF FRANKLIN
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$340,118.00	Mileage as of 01/01/2023: 65.84
3-Year Average Cost(2021-2023):	\$431,657.00	Mileage as of 01/01/2024: 65.84
2023 Submitted Costs:	\$660,882.00	2024 Aids: \$180,006.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,118.00
SOC Percentage:	16.4983%
SOC Amount:	\$56,113.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$180,006.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$180,006.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$162,005.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$180,006.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$431,657.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$366,908.45	Payable Amount:	\$180,006.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$180,006.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62014		NAME:	TOWN OF GENOA VERNON COUNTY
6-Year Average Cost(2018-2023):	\$455,809.67	Mileage as of 01/01/2023:	57.66
3-Year Average Cost(2021-2023):	\$392,763.67	Mileage as of 01/01/2024:	57.66
2023 Submitted Costs:	\$233,304.00	2024 Aids:	\$157,642.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$455,809.67
SOC Percentage:	16.4983%
SOC Amount:	\$75,200.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	57.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,642.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,642.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$141,878.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$157,642.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$392,763.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$333,849.12	Payable Amount:	\$157,642.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$157,642.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62016	NAME:	TOWN OF GREENWOOD
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$302,419.83	Mileage as of 01/01/2023: 37.75
3-Year Average Cost(2021-2023):	\$351,752.67	Mileage as of 01/01/2024: 37.75
2023 Submitted Costs:	\$288,035.00	2024 Aids: \$103,208.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$302,419.83
SOC Percentage:	16.4983%
SOC Amount:	\$49,894.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,208.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,208.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,887.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,208.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$351,752.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$344,717.62	Payable Amount:	\$103,208.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,208.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62018		NAME:	TOWN OF HAMBURG
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$328,638.33	Mileage as of 01/01/2023:	43.11
3-Year Average Cost(2021-2023):	\$208,599.00	Mileage as of 01/01/2024:	43.11
2023 Submitted Costs:	-\$92,125.00	2024 Aids:	\$117,862.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$328,638.33
SOC Percentage:	16.4934%
SOC Amount:	\$54,203.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,862.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,862.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,076.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,862.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,599.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$177,309.15	Payable Amount:	\$117,862.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 8 DAYS LATE	Filing Penalty Amount:	-\$800.00

FINAL GTA AMOUNT: \$117,062.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62020	NAME:	TOWN OF HARMONY
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$359,563.17	Mileage as of 01/01/2023: 52.27
3-Year Average Cost(2021-2023):	\$370,031.33	Mileage as of 01/01/2024: 52.27
2023 Submitted Costs:	\$314,721.00	2024 Aids: \$142,906.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$359,563.17
SOC Percentage:	16.4983%
SOC Amount:	\$59,321.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,906.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,906.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,615.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$142,906.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$370,031.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$314,526.63	Payable Amount:	\$142,906.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$142,906.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62022	NAME:	TOWN OF HILLSBORO
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$251,688.33	Mileage as of 01/01/2023: 41.72
3-Year Average Cost(2021-2023):	\$249,376.00	Mileage as of 01/01/2024: 41.72
2023 Submitted Costs:	\$256,249.00	2024 Aids: \$114,062.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,688.33
SOC Percentage:	16.4983%
SOC Amount:	\$41,524.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,062.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,062.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,656.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$114,062.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$249,376.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$211,969.60	Payable Amount:	\$114,062.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$114,062.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62024		NAME:	TOWN OF JEFFERSON
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$562,075.33	Mileage as of 01/01/2023:	72.15
3-Year Average Cost(2021-2023):	\$570,529.00	Mileage as of 01/01/2024:	72.15
2023 Submitted Costs:	\$698,184.00	2024 Aids:	\$197,258.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$562,075.33
SOC Percentage:	16.4983%
SOC Amount:	\$92,732.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,258.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$197,258.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$177,532.29	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$197,258.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$570,529.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$484,949.65	Payable Amount:	\$197,258.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$197,258.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62026		NAME:	TOWN OF KICKAPOO
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$264,612.50	Mileage as of 01/01/2023:	52.31
3-Year Average Cost(2021-2023):	\$332,440.00	Mileage as of 01/01/2024:	52.31
2023 Submitted Costs:	\$552,388.00	2024 Aids:	\$143,015.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$264,612.50
SOC Percentage:	16.4983%
SOC Amount:	\$43,656.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,015.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,015.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$128,713.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$143,015.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$332,440.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$282,574.00	Payable Amount:	\$143,015.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$143,015.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62028		NAME:	TOWN OF LIBERTY
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$121,071.75	Mileage as of 01/01/2023:	18.74
3-Year Average Cost(2021-2023):	\$132,835.67	Mileage as of 01/01/2024:	18.74
2023 Submitted Costs:	\$227,507.00	2024 Aids:	\$51,235.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$121,071.75
SOC Percentage:	16.4983%
SOC Amount:	\$19,974.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,235.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$51,235.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$46,111.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$51,235.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,835.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$130,178.96	Payable Amount:	\$51,235.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$51,235.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62030	NAME:	TOWN OF STARK
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$273,949.33	Mileage as of 01/01/2023: 38.07
3-Year Average Cost(2021-2023):	\$259,475.67	Mileage as of 01/01/2024: 38.07
2023 Submitted Costs:	\$332,677.00	2024 Aids: \$104,083.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,949.33
SOC Percentage:	16.4983%
SOC Amount:	\$45,196.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,083.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,083.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,675.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$104,083.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$259,475.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$254,286.16	Payable Amount:	\$104,083.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,083.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62032	NAME:	TOWN OF STERLING
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$356,386.50	Mileage as of 01/01/2023: 61.72
3-Year Average Cost(2021-2023):	\$399,627.00	Mileage as of 01/01/2024: 61.72
2023 Submitted Costs:	\$480,098.00	2024 Aids: \$168,742.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$356,386.50
SOC Percentage:	16.4983%
SOC Amount:	\$58,797.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,742.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,742.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$151,868.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$168,742.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$399,627.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$391,634.46	Payable Amount:	\$168,742.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$168,742.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62034		NAME:	TOWN OF UNION
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$264,538.33	Mileage as of 01/01/2023:	39.42
3-Year Average Cost(2021-2023):	\$370,266.00	Mileage as of 01/01/2024:	39.42
2023 Submitted Costs:	\$246,621.00	2024 Aids:	\$107,774.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$264,538.33
SOC Percentage:	16.4983%
SOC Amount:	\$43,644.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,774.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,774.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$96,996.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$107,774.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$370,266.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$362,860.68	Payable Amount:	\$107,774.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$107,774.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62036	NAME:	TOWN OF VIROQUA
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$562,879.33	Mileage as of 01/01/2023: 76.00
3-Year Average Cost(2021-2023):	\$479,915.00	Mileage as of 01/01/2024: 77.23
2023 Submitted Costs:	\$443,839.00	2024 Aids: \$207,784.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$562,879.33
SOC Percentage:	16.4983%
SOC Amount:	\$92,865.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$211,146.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$211,146.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.6184%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$190,032.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$211,146.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$479,915.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$407,927.75	Payable Amount:	\$211,146.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$211,146.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62038		NAME:	TOWN OF WEBSTER
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$389,509.83	Mileage as of 01/01/2023:	50.95
3-Year Average Cost(2021-2023):	\$374,056.33	Mileage as of 01/01/2024:	50.95
2023 Submitted Costs:	\$338,029.00	2024 Aids:	\$139,297.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$389,509.83
SOC Percentage:	16.4983%
SOC Amount:	\$64,262.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,297.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,297.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,367.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$139,297.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$374,056.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$317,947.88	Payable Amount:	\$139,297.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$139,297.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62040	NAME:	TOWN OF WHEATLAND
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$214,506.17	Mileage as of 01/01/2023: 41.15
3-Year Average Cost(2021-2023):	\$300,326.00	Mileage as of 01/01/2024: 41.15
2023 Submitted Costs:	\$297,102.00	2024 Aids: \$112,504.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,506.17
SOC Percentage:	16.4983%
SOC Amount:	\$35,389.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,504.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,504.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,253.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,504.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,326.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,277.10	Payable Amount:	\$112,504.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,504.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62042	NAME:	TOWN OF WHITESTOWN
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$341,933.83	Mileage as of 01/01/2023: 49.79
3-Year Average Cost(2021-2023):	\$305,960.67	Mileage as of 01/01/2024: 49.79
2023 Submitted Costs:	\$249,835.00	2024 Aids: \$136,125.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$341,933.83
SOC Percentage:	16.4983%
SOC Amount:	\$56,413.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,125.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,125.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,513.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$136,125.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$305,960.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$299,841.46	Payable Amount:	\$136,125.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$136,125.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62111	NAME:	VILLAGE OF CHASEBURG
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$45,893.00	Mileage as of 01/01/2023: 2.13
3-Year Average Cost(2021-2023):	\$55,410.00	Mileage as of 01/01/2024: 2.13
2023 Submitted Costs:	\$44,866.00	2024 Aids: \$8,040.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$45,893.00
SOC Percentage:	16.4983%
SOC Amount:	\$7,571.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,823.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$7,571.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$7,236.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$9,247.12	2025 Adjusted Amount:	\$7,571.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$55,410.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$47,098.50	Payable Amount:	\$7,571.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$7,571.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62112	NAME:	VILLAGE OF COON VALLEY
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$200,089.10	Mileage as of 01/01/2023: 5.98
3-Year Average Cost(2021-2023):	\$242,629.30	Mileage as of 01/01/2024: 5.98
2023 Submitted Costs:	\$176,062.00	2024 Aids: \$32,900.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$200,089.10
SOC Percentage:	16.4983%
SOC Amount:	\$33,011.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,349.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$33,011.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$29,610.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$37,835.05	2025 Adjusted Amount:	\$33,011.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$242,629.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$206,234.91	Payable Amount:	\$33,011.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$33,011.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62116	NAME:	VILLAGE OF DE SOTO
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$106,602.00	Mileage as of 01/01/2023: 5.19
3-Year Average Cost(2021-2023):	\$91,786.00	Mileage as of 01/01/2024: 5.19
2023 Submitted Costs:	\$86,239.00	2024 Aids: \$18,157.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$106,602.00
SOC Percentage:	16.4983%
SOC Amount:	\$17,587.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,189.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$17,587.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$16,341.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$20,880.96	2025 Adjusted Amount:	\$17,587.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,786.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$78,018.10	Payable Amount:	\$17,587.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$17,587.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62131	NAME:	VILLAGE OF GENOA
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$97,913.08	Mileage as of 01/01/2023: 2.52
3-Year Average Cost(2021-2023):	\$132,513.67	Mileage as of 01/01/2024: 2.52
2023 Submitted Costs:	\$234,287.00	2024 Aids: \$11,666.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$97,913.08
SOC Percentage:	16.4983%
SOC Amount:	\$16,153.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,889.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$16,153.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,737.20
Minimum 2025 Cushion:	\$10,500.08	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$13,416.76	2025 Adjusted Amount:	\$13,416.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,513.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$112,636.62	Payable Amount:	\$13,416.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$13,416.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62146	NAME:	VILLAGE OF LA FARGE
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$294,001.33	Mileage as of 01/01/2023: 8.51
3-Year Average Cost(2021-2023):	\$358,583.50	Mileage as of 01/01/2024: 8.51
2023 Submitted Costs:	\$319,287.50	2024 Aids: \$45,777.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$294,001.33
SOC Percentage:	16.4983%
SOC Amount:	\$48,505.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,266.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$48,505.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$41,199.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$52,643.86	2025 Adjusted Amount:	\$48,505.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$358,583.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$304,795.98	Payable Amount:	\$48,505.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$48,505.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62165		NAME:	VILLAGE OF ONTARIO
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$150,467.15	Mileage as of 01/01/2023:	4.34
3-Year Average Cost(2021-2023):	\$115,419.13	Mileage as of 01/01/2024:	4.34
2023 Submitted Costs:	\$99,662.70	2024 Aids:	\$25,021.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$150,467.15
SOC Percentage:	16.4983%
SOC Amount:	\$24,824.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,865.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$24,824.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$22,518.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$28,774.24	2025 Adjusted Amount:	\$24,824.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$115,419.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$98,106.26	Payable Amount:	\$24,824.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$24,824.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62176	NAME:	VILLAGE OF READSTOWN
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$114,139.00	Mileage as of 01/01/2023: 6.28
3-Year Average Cost(2021-2023):	\$111,762.17	Mileage as of 01/01/2024: 6.28
2023 Submitted Costs:	\$30,977.00	2024 Aids: \$21,164.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$114,139.00
SOC Percentage:	16.4983%
SOC Amount:	\$18,830.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,169.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$18,830.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$19,047.74
Maximum 2025 Cushion:	\$24,338.77

Adjustment Amount:	\$216.78
Adjustment Type:	Minimum Cushion
2025 Adjusted Amount:	\$19,047.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$111,762.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$94,997.84	Payable Amount:	\$19,047.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$19,047.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62181	NAME:	VILLAGE OF STODDARD
		VERNON COUNTY
6-Year Average Cost(2018-2023):	\$298,972.05	Mileage as of 01/01/2023: 6.22
3-Year Average Cost(2021-2023):	\$245,976.50	Mileage as of 01/01/2024: 6.22
2023 Submitted Costs:	\$211,547.00	2024 Aids: \$48,495.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$298,972.05
SOC Percentage:	16.4983%
SOC Amount:	\$49,325.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,005.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$49,325.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$43,646.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$55,770.10	2025 Adjusted Amount:	\$49,325.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$245,976.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$209,080.03	Payable Amount:	\$49,325.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$49,325.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62236		NAME:	CITY OF HILLSBORO
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$745,601.48	Mileage as of 01/01/2023:	10.77
3-Year Average Cost(2021-2023):	\$536,888.73	Mileage as of 01/01/2024:	10.77
2023 Submitted Costs:	\$727,418.60	2024 Aids:	\$118,401.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$745,601.48
SOC Percentage:	16.4983%
SOC Amount:	\$123,011.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,445.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$123,011.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$106,561.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$136,161.96	2025 Adjusted Amount:	\$123,011.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$536,888.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$456,355.42	Payable Amount:	\$123,011.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,011.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62286		NAME:	CITY OF VIROQUA
			VERNON COUNTY
6-Year Average Cost(2018-2023):	\$1,721,726.70	Mileage as of 01/01/2023:	32.04
3-Year Average Cost(2021-2023):	\$1,665,574.23	Mileage as of 01/01/2024:	32.04
2023 Submitted Costs:	\$1,365,178.20	2024 Aids:	\$278,108.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,721,726.70
SOC Percentage:	16.4983%
SOC Amount:	\$284,055.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,597.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$284,055.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$250,297.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$319,824.88	2025 Adjusted Amount:	\$284,055.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,665,574.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,415,738.10	Payable Amount:	\$284,055.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$284,055.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62291		NAME:	CITY OF WESTBY VERNON COUNTY
6-Year Average Cost(2018-2023):	\$739,930.22	Mileage as of 01/01/2023:	18.77
3-Year Average Cost(2021-2023):	\$817,611.73	Mileage as of 01/01/2024:	18.85
2023 Submitted Costs:	\$1,020,470.70	2024 Aids:	\$109,351.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$739,930.22
SOC Percentage:	16.4983%
SOC Amount:	\$122,075.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,535.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$122,075.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$98,416.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$125,753.93	2025 Adjusted Amount:	\$122,075.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$817,611.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$694,969.97	Payable Amount:	\$122,075.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,075.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63000		NAME:	VILAS COUNTY
			VILAS COUNTY
6-Year Average Cost(2018-2023):	\$6,368,894.93	Mileage as of 01/01/2023:	204.25
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$6,470,994.80	2024 Aids:	\$1,154,258.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,368,894.93
SOC Percentage:	18.6234%
SOC Amount:	\$1,186,104.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,186,104.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,038,833.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,327,397.72	2025 Adjusted Amount:	\$1,186,104.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,186,104.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,186,104.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63002	NAME:	TOWN OF ARBOR VITAE
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$798,647.23	Mileage as of 01/01/2023: 87.25
3-Year Average Cost(2021-2023):	\$757,094.93	Mileage as of 01/01/2024: 87.25
2023 Submitted Costs:	\$719,155.80	2024 Aids: \$238,541.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$798,647.23
SOC Percentage:	16.4983%
SOC Amount:	\$131,762.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	87.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,541.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,541.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$214,687.35	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$238,541.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$757,094.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$643,530.69	Payable Amount:	\$238,541.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$238,541.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63004	NAME:	TOWN OF BOULDER JUNCTION
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$1,788,463.83	Mileage as of 01/01/2023: 90.49
3-Year Average Cost(2021-2023):	\$1,196,348.00	Mileage as of 01/01/2024: 90.49
2023 Submitted Costs:	\$921,975.00	2024 Aids: \$283,468.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,788,463.83
SOC Percentage:	16.4983%
SOC Amount:	\$295,065.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	90.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$247,399.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$295,065.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$255,121.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$325,988.97	2025 Adjusted Amount:	\$295,065.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,196,348.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,016,895.80	Payable Amount:	\$295,065.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$295,065.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63006	NAME:	TOWN OF CLOVERLAND
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$393,290.50	Mileage as of 01/01/2023: 37.89
3-Year Average Cost(2021-2023):	\$355,389.33	Mileage as of 01/01/2024: 37.89
2023 Submitted Costs:	\$258,849.00	2024 Aids: \$103,591.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$393,290.50
SOC Percentage:	16.4983%
SOC Amount:	\$64,886.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,591.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,591.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,232.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,591.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$355,389.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$302,080.93	Payable Amount:	\$103,591.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,591.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63008		NAME:	TOWN OF CONOVER
			VILAS COUNTY
6-Year Average Cost(2018-2023):	\$1,296,131.50	Mileage as of 01/01/2023:	86.46
3-Year Average Cost(2021-2023):	\$1,583,054.00	Mileage as of 01/01/2024:	86.37
2023 Submitted Costs:	\$2,348,432.00	2024 Aids:	\$236,381.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,296,131.50
SOC Percentage:	16.4983%
SOC Amount:	\$213,839.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	86.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$236,135.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$236,135.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1041%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$212,522.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$236,135.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,583,054.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,345,595.90	Payable Amount:	\$236,135.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$236,135.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63010	NAME:	TOWN OF LAC DU FLAMBEAU
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$640,607.75	Mileage as of 01/01/2023: 142.22
3-Year Average Cost(2021-2023):	\$676,119.10	Mileage as of 01/01/2024: 142.22
2023 Submitted Costs:	\$812,042.10	2024 Aids: \$388,829.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$640,607.75
SOC Percentage:	16.4983%
SOC Amount:	\$105,689.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	142.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$388,829.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$388,829.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$349,946.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$388,829.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$676,119.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$574,701.24	Payable Amount:	\$388,829.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$388,829.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63012	NAME:	TOWN OF LAND O' LAKES
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$557,279.50	Mileage as of 01/01/2023: 84.15
3-Year Average Cost(2021-2023):	\$532,857.33	Mileage as of 01/01/2024: 84.15
2023 Submitted Costs:	\$379,210.00	2024 Aids: \$230,066.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$557,279.50
SOC Percentage:	16.4983%
SOC Amount:	\$91,941.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	84.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$230,066.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$230,066.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$207,059.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$230,066.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$532,857.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$452,928.73	Payable Amount:	\$230,066.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$230,066.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63014	NAME:	TOWN OF LINCOLN
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$399,655.65	Mileage as of 01/01/2023: 63.72
3-Year Average Cost(2021-2023):	\$477,094.63	Mileage as of 01/01/2024: 63.72
2023 Submitted Costs:	\$886,090.50	2024 Aids: \$174,210.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$399,655.65
SOC Percentage:	16.4983%
SOC Amount:	\$65,936.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	63.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$174,210.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$174,210.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$156,789.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$174,210.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$477,094.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$405,530.44	Payable Amount:	\$174,210.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$174,210.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63016	NAME:	TOWN OF MANITOWISH WATERS
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$477,720.25	Mileage as of 01/01/2023: 55.73
3-Year Average Cost(2021-2023):	\$500,375.50	Mileage as of 01/01/2024: 55.73
2023 Submitted Costs:	\$563,339.00	2024 Aids: \$152,365.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$477,720.25
SOC Percentage:	16.4983%
SOC Amount:	\$78,815.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,365.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,365.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$137,129.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$152,365.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$500,375.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$425,319.18	Payable Amount:	\$152,365.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$152,365.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63018	NAME:	TOWN OF PHELPS
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$1,111,614.33	Mileage as of 01/01/2023: 106.35
3-Year Average Cost(2021-2023):	\$1,451,910.83	Mileage as of 01/01/2024: 106.35
2023 Submitted Costs:	\$1,294,954.50	2024 Aids: \$290,760.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,111,614.33
SOC Percentage:	16.4983%
SOC Amount:	\$183,397.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	106.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$290,760.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$290,760.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$261,684.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$290,760.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,451,910.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,234,124.21	Payable Amount:	\$290,760.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$290,760.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63020	NAME:	TOWN OF PLUM LAKE
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$840,734.33	Mileage as of 01/01/2023: 91.45
3-Year Average Cost(2021-2023):	\$1,152,634.67	Mileage as of 01/01/2024: 91.45
2023 Submitted Costs:	\$398,103.00	2024 Aids: \$250,024.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$840,734.33
SOC Percentage:	16.4983%
SOC Amount:	\$138,706.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	91.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$250,024.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$250,024.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$225,021.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$250,024.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,152,634.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$979,739.47	Payable Amount:	\$250,024.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$250,024.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63022	NAME:	TOWN OF PRESQUE ISLE
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$698,216.17	Mileage as of 01/01/2023: 61.63
3-Year Average Cost(2021-2023):	\$648,494.83	Mileage as of 01/01/2024: 61.63
2023 Submitted Costs:	\$627,077.50	2024 Aids: \$168,496.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$698,216.17
SOC Percentage:	16.4934%
SOC Amount:	\$115,159.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,496.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,496.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$151,646.78	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$168,496.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$648,494.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$551,220.61	Payable Amount:	\$168,496.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$16,849.64

FINAL GTA AMOUNT: \$151,646.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63024	NAME:	TOWN OF SAINT GERMAIN
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$827,198.83	Mileage as of 01/01/2023: 87.41
3-Year Average Cost(2021-2023):	\$687,158.67	Mileage as of 01/01/2024: 87.41
2023 Submitted Costs:	\$712,068.00	2024 Aids: \$238,978.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$827,198.83
SOC Percentage:	16.4983%
SOC Amount:	\$136,473.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	87.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,978.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,978.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$215,081.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$238,978.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$687,158.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$584,084.87	Payable Amount:	\$238,978.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$238,978.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63026	NAME:	TOWN OF WASHINGTON
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$851,026.75	Mileage as of 01/01/2023: 72.71
3-Year Average Cost(2021-2023):	\$655,920.17	Mileage as of 01/01/2024: 72.71
2023 Submitted Costs:	\$669,176.00	2024 Aids: \$198,789.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$851,026.75
SOC Percentage:	16.4983%
SOC Amount:	\$140,404.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$198,789.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$198,789.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$178,910.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$198,789.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$655,920.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$557,532.14	Payable Amount:	\$198,789.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$198,789.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63028		NAME:	TOWN OF WINCHESTER
			VILAS COUNTY
6-Year Average Cost(2018-2023):	\$669,076.00	Mileage as of 01/01/2023:	43.04
3-Year Average Cost(2021-2023):	\$649,520.67	Mileage as of 01/01/2024:	43.04
2023 Submitted Costs:	\$709,022.00	2024 Aids:	\$117,671.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$669,076.00
SOC Percentage:	16.4983%
SOC Amount:	\$110,385.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,671.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,671.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,904.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,671.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$649,520.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$552,092.57	Payable Amount:	\$117,671.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,671.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63221	NAME:	CITY OF EAGLE RIVER
		VILAS COUNTY
6-Year Average Cost(2018-2023):	\$1,724,946.43	Mileage as of 01/01/2023: 24.68
3-Year Average Cost(2021-2023):	\$1,592,680.37	Mileage as of 01/01/2024: 24.68
2023 Submitted Costs:	\$1,558,696.80	2024 Aids: \$275,636.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,724,946.43
SOC Percentage:	16.4983%
SOC Amount:	\$284,586.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,475.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$284,586.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$248,072.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$316,982.07	2025 Adjusted Amount:	\$284,586.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,592,680.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,353,778.31	Payable Amount:	\$284,586.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$284,586.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64000		NAME:	WALWORTH COUNTY
			WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$13,468,453.73	Mileage as of 01/01/2023:	193.19
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$16,622,666.40	2024 Aids:	\$2,360,372.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$13,468,453.73
SOC Percentage:	18.6234%
SOC Amount:	\$2,508,282.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,508,282.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,124,335.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,714,428.51	2025 Adjusted Amount:	\$2,508,282.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,508,282.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,508,282.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64002	NAME:	TOWN OF BLOOMFIELD
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$674,808.50	Mileage as of 01/01/2023: 31.56
3-Year Average Cost(2021-2023):	\$542,134.33	Mileage as of 01/01/2024: 31.56
2023 Submitted Costs:	\$533,020.50	2024 Aids: \$104,651.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$674,808.50
SOC Percentage:	16.4983%
SOC Amount:	\$111,331.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,285.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$111,331.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$94,186.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$120,349.08	2025 Adjusted Amount:	\$111,331.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$542,134.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$460,814.18	Payable Amount:	\$111,331.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,331.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64004	NAME:	TOWN OF DARIEN WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$720,934.33	Mileage as of 01/01/2023: 38.11
3-Year Average Cost(2021-2023):	\$893,150.67	Mileage as of 01/01/2024: 38.07
2023 Submitted Costs:	\$382,485.00	2024 Aids: \$119,397.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$720,934.33
SOC Percentage:	16.4983%
SOC Amount:	\$118,941.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,083.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$118,941.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$107,457.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$137,306.86	2025 Adjusted Amount:	\$118,941.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$893,150.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$759,178.07	Payable Amount:	\$118,941.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,941.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64006		NAME:	TOWN OF DELAVAN WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$2,657,924.25	Mileage as of 01/01/2023:	48.53
3-Year Average Cost(2021-2023):	\$3,393,751.00	Mileage as of 01/01/2024:	48.53
2023 Submitted Costs:	\$2,378,565.50	2024 Aids:	\$445,228.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,657,924.25
SOC Percentage:	16.4983%
SOC Amount:	\$438,511.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,681.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$438,511.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$400,705.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$512,013.01	2025 Adjusted Amount:	\$438,511.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,393,751.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,884,688.35	Payable Amount:	\$438,511.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$438,511.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64008		NAME:	TOWN OF EAST TROY
			WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$1,416,193.05	Mileage as of 01/01/2023:	52.94
3-Year Average Cost(2021-2023):	\$1,774,928.83	Mileage as of 01/01/2024:	52.68
2023 Submitted Costs:	\$2,049,641.30	2024 Aids:	\$218,230.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,416,193.05
SOC Percentage:	16.4983%
SOC Amount:	\$233,647.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,027.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$233,647.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$196,407.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$250,965.19	2025 Adjusted Amount:	\$233,647.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,774,928.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,508,689.51	Payable Amount:	\$233,647.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$233,647.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64010	NAME:	TOWN OF GENEVA
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$1,502,708.10	Mileage as of 01/01/2023: 79.91
3-Year Average Cost(2021-2023):	\$1,646,625.40	Mileage as of 01/01/2024: 79.91
2023 Submitted Costs:	\$1,906,806.30	2024 Aids: \$243,680.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,502,708.10
SOC Percentage:	16.4983%
SOC Amount:	\$247,920.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	79.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$218,473.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$247,920.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$219,312.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$280,232.36	2025 Adjusted Amount:	\$247,920.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,646,625.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,399,631.59	Payable Amount:	\$247,920.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$247,920.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64012		NAME:	TOWN OF LA FAYETTE
			WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$479,174.83	Mileage as of 01/01/2023:	43.49
3-Year Average Cost(2021-2023):	\$562,119.00	Mileage as of 01/01/2024:	43.49
2023 Submitted Costs:	\$1,003,054.00	2024 Aids:	\$118,901.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$479,174.83
SOC Percentage:	16.4983%
SOC Amount:	\$79,055.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,901.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,901.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,011.49	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,901.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$562,119.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$477,801.15	Payable Amount:	\$118,901.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,901.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64014	NAME:	TOWN OF LA GRANGE
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$596,772.83	Mileage as of 01/01/2023: 62.00
3-Year Average Cost(2021-2023):	\$756,091.67	Mileage as of 01/01/2024: 62.00
2023 Submitted Costs:	\$788,199.00	2024 Aids: \$169,508.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$596,772.83
SOC Percentage:	16.4983%
SOC Amount:	\$98,457.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	62.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,508.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,508.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$152,557.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$169,508.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$756,091.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$642,677.92	Payable Amount:	\$169,508.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$169,508.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64016	NAME:	TOWN OF LINN
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$2,628,431.45	Mileage as of 01/01/2023: 68.05
3-Year Average Cost(2021-2023):	\$2,560,750.20	Mileage as of 01/01/2024: 68.01
2023 Submitted Costs:	\$2,500,008.10	2024 Aids: \$409,190.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,628,431.45
SOC Percentage:	16.4983%
SOC Amount:	\$433,645.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	68.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$185,939.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$433,645.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$368,271.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$470,568.91	2025 Adjusted Amount:	\$433,645.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,560,750.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,176,637.67	Payable Amount:	\$433,645.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$433,645.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64018		NAME:	TOWN OF LYONS
			WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$862,203.83	Mileage as of 01/01/2023:	55.46
3-Year Average Cost(2021-2023):	\$793,394.17	Mileage as of 01/01/2024:	55.46
2023 Submitted Costs:	\$839,229.60	2024 Aids:	\$151,627.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$862,203.83
SOC Percentage:	16.4983%
SOC Amount:	\$142,248.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,627.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,627.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$136,464.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$151,627.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$793,394.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$674,385.04	Payable Amount:	\$151,627.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,627.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64020	NAME:	TOWN OF RICHMOND
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$300,669.67	Mileage as of 01/01/2023: 49.68
3-Year Average Cost(2021-2023):	\$275,089.33	Mileage as of 01/01/2024: 49.68
2023 Submitted Costs:	\$295,848.00	2024 Aids: \$135,825.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$300,669.67
SOC Percentage:	16.4983%
SOC Amount:	\$49,605.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,825.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,825.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,242.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,825.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$275,089.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$233,825.93	Payable Amount:	\$135,825.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,825.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64022	NAME:	TOWN OF SHARON
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$368,013.67	Mileage as of 01/01/2023: 41.32
3-Year Average Cost(2021-2023):	\$451,047.00	Mileage as of 01/01/2024: 41.32
2023 Submitted Costs:	\$329,330.00	2024 Aids: \$112,968.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,013.67
SOC Percentage:	16.4983%
SOC Amount:	\$60,715.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,968.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,968.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,671.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,968.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$451,047.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$383,389.95	Payable Amount:	\$112,968.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,968.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64024	NAME:	TOWN OF SPRING PRAIRIE
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$360,381.83	Mileage as of 01/01/2023: 38.30
3-Year Average Cost(2021-2023):	\$349,028.33	Mileage as of 01/01/2024: 38.30
2023 Submitted Costs:	\$596,042.00	2024 Aids: \$104,712.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,381.83
SOC Percentage:	16.4983%
SOC Amount:	\$59,456.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,712.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,712.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,240.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$104,712.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,028.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$296,674.08	Payable Amount:	\$104,712.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,712.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64026	NAME:	TOWN OF SUGAR CREEK
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$667,508.92	Mileage as of 01/01/2023: 61.21
3-Year Average Cost(2021-2023):	\$677,789.67	Mileage as of 01/01/2024: 61.23
2023 Submitted Costs:	\$686,720.00	2024 Aids: \$167,348.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$667,508.92
SOC Percentage:	16.4983%
SOC Amount:	\$110,127.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	61.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,402.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,402.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0327%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$150,662.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$167,402.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$677,789.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$576,121.22	Payable Amount:	\$167,402.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$167,402.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64028		NAME:	TOWN OF TROY WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$747,006.33	Mileage as of 01/01/2023:	40.83
3-Year Average Cost(2021-2023):	\$485,656.67	Mileage as of 01/01/2024:	40.83
2023 Submitted Costs:	\$457,422.00	2024 Aids:	\$122,234.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$747,006.33
SOC Percentage:	16.4983%
SOC Amount:	\$123,243.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,629.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$123,243.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$110,010.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$140,569.54	2025 Adjusted Amount:	\$123,243.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$485,656.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$412,808.17	Payable Amount:	\$123,243.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,243.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64030		NAME:	TOWN OF WALWORTH
			WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$941,470.50	Mileage as of 01/01/2023:	39.89
3-Year Average Cost(2021-2023):	\$1,194,801.00	Mileage as of 01/01/2024:	39.89
2023 Submitted Costs:	\$2,058,037.00	2024 Aids:	\$116,255.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$941,470.50
SOC Percentage:	16.4983%
SOC Amount:	\$155,326.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,059.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$155,326.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$21,632.25
Minimum 2025 Cushion:	\$104,630.17	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$133,694.10	2025 Adjusted Amount:	\$133,694.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,194,801.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,015,580.85	Payable Amount:	\$133,694.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$133,694.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64032	NAME:	TOWN OF WHITEWATER
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$363,952.58	Mileage as of 01/01/2023: 45.87
3-Year Average Cost(2021-2023):	\$444,762.50	Mileage as of 01/01/2024: 45.87
2023 Submitted Costs:	\$664,996.50	2024 Aids: \$125,408.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$363,952.58
SOC Percentage:	16.4983%
SOC Amount:	\$60,045.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,408.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,408.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,867.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,408.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$444,762.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$378,048.13	Payable Amount:	\$125,408.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,408.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64115	NAME:	VILLAGE OF BLOOMFIELD
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$1,329,100.32	Mileage as of 01/01/2023: 52.29
3-Year Average Cost(2021-2023):	\$1,478,384.07	Mileage as of 01/01/2024: 52.29
2023 Submitted Costs:	\$1,333,887.10	2024 Aids: \$227,010.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,329,100.32
SOC Percentage:	16.4983%
SOC Amount:	\$219,278.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	52.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,960.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$219,278.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$204,309.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$261,061.59	2025 Adjusted Amount:	\$219,278.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,478,384.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,256,626.46	Payable Amount:	\$219,278.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$219,278.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64116	NAME:	VILLAGE OF DARIEN
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$699,468.50	Mileage as of 01/01/2023: 9.53
3-Year Average Cost(2021-2023):	\$792,016.50	Mileage as of 01/01/2024: 9.57
2023 Submitted Costs:	\$582,987.50	2024 Aids: \$116,315.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$699,468.50
SOC Percentage:	16.4983%
SOC Amount:	\$115,400.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,164.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$115,400.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$104,683.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$133,762.46	2025 Adjusted Amount:	\$115,400.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$792,016.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$673,214.03	Payable Amount:	\$115,400.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,400.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64121	NAME:	VILLAGE OF EAST TROY
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$2,052,572.83	Mileage as of 01/01/2023: 18.25
3-Year Average Cost(2021-2023):	\$2,693,913.50	Mileage as of 01/01/2024: 18.25
2023 Submitted Costs:	\$1,078,385.20	2024 Aids: \$271,817.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,052,572.83
SOC Percentage:	16.4983%
SOC Amount:	\$338,639.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,895.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$338,639.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$26,048.93
Minimum 2025 Cushion:	\$244,635.71	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$312,590.08	2025 Adjusted Amount:	\$312,590.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,693,913.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,289,826.48	Payable Amount:	\$312,590.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$312,590.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64126		NAME:	VILLAGE OF FONTANA
			WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$3,339,304.27	Mileage as of 01/01/2023:	17.98
3-Year Average Cost(2021-2023):	\$2,660,396.07	Mileage as of 01/01/2024:	18.02
2023 Submitted Costs:	\$2,033,484.80	2024 Aids:	\$599,268.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,339,304.27
SOC Percentage:	16.4983%
SOC Amount:	\$550,927.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,266.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$550,927.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$539,341.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$689,158.87	2025 Adjusted Amount:	\$550,927.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,660,396.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,261,336.66	Payable Amount:	\$550,927.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$550,927.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64131	NAME:	VILLAGE OF GENOA CITY
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$1,357,499.45	Mileage as of 01/01/2023: 12.77
3-Year Average Cost(2021-2023):	\$1,926,611.50	Mileage as of 01/01/2024: 12.77
2023 Submitted Costs:	\$990,071.40	2024 Aids: \$245,364.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,357,499.45
SOC Percentage:	16.4983%
SOC Amount:	\$223,963.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,913.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$223,963.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$220,828.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$282,169.22	2025 Adjusted Amount:	\$223,963.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,926,611.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,637,619.78	Payable Amount:	\$223,963.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$223,963.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64181		NAME:	VILLAGE OF SHARON
			WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$456,283.83	Mileage as of 01/01/2023:	8.21
3-Year Average Cost(2021-2023):	\$474,155.77	Mileage as of 01/01/2024:	8.21
2023 Submitted Costs:	\$637,610.60	2024 Aids:	\$70,904.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$456,283.83
SOC Percentage:	16.4983%
SOC Amount:	\$75,278.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,446.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$75,278.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$63,813.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$81,539.93	2025 Adjusted Amount:	\$75,278.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$474,155.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$403,032.40	Payable Amount:	\$75,278.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,278.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64191	NAME:	VILLAGE OF WALWORTH
		WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$702,002.28	Mileage as of 01/01/2023: 15.29
3-Year Average Cost(2021-2023):	\$720,514.30	Mileage as of 01/01/2024: 15.29
2023 Submitted Costs:	\$641,743.60	2024 Aids: \$118,143.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$702,002.28
SOC Percentage:	16.4983%
SOC Amount:	\$115,818.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$41,802.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$115,818.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$106,329.17	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$135,865.05	2025 Adjusted Amount:	\$115,818.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$720,514.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$612,437.16	Payable Amount:	\$115,818.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,818.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64192

NAME:

VILLAGE OF WILLIAMS BAY

WALWORTH COUNTY

6-Year Average Cost(2018-2023):	\$1,338,031.88	Mileage as of 01/01/2023:	23.32
3-Year Average Cost(2021-2023):	\$1,181,895.70	Mileage as of 01/01/2024:	23.32
2023 Submitted Costs:	\$1,300,329.10	2024 Aids:	\$208,414.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,338,031.88
SOC Percentage:	16.4983%
SOC Amount:	\$220,752.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	23.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$63,756.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$220,752.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$187,573.39	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$239,677.11	2025 Adjusted Amount:	\$220,752.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,181,895.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,004,611.35	Payable Amount:	\$220,752.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$220,752.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64216		NAME:	CITY OF DELAVAN WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$4,259,138.08	Mileage as of 01/01/2023:	40.47
3-Year Average Cost(2021-2023):	\$3,798,678.97	Mileage as of 01/01/2024:	40.74
2023 Submitted Costs:	\$4,629,843.80	2024 Aids:	\$661,975.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,259,138.08
SOC Percentage:	16.4983%
SOC Amount:	\$702,684.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,383.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$702,684.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$595,778.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$761,272.30	2025 Adjusted Amount:	\$702,684.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,798,678.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,228,877.12	Payable Amount:	\$702,684.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$702,684.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64221		NAME:	CITY OF ELKHORN WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$6,116,920.07	Mileage as of 01/01/2023:	45.46
3-Year Average Cost(2021-2023):	\$5,731,118.66	Mileage as of 01/01/2024:	45.46
2023 Submitted Costs:	\$6,126,593.78	2024 Aids:	\$937,488.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,116,920.07
SOC Percentage:	16.4983%
SOC Amount:	\$1,009,185.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,287.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,009,185.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$843,739.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,078,111.66	2025 Adjusted Amount:	\$1,009,185.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,731,118.66	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,871,450.86	Payable Amount:	\$1,009,185.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,009,185.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64246		NAME:	CITY OF LAKE GENEVA
			WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$4,852,274.48	Mileage as of 01/01/2023:	43.35
3-Year Average Cost(2021-2023):	\$5,341,266.57	Mileage as of 01/01/2024:	43.57
2023 Submitted Costs:	\$6,195,998.90	2024 Aids:	\$742,814.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,852,274.48
SOC Percentage:	16.4983%
SOC Amount:	\$800,541.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,120.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$800,541.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$668,532.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$854,236.16	2025 Adjusted Amount:	\$800,541.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,341,266.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,540,076.58	Payable Amount:	\$800,541.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$800,541.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64291		NAME:	CITY OF WHITEWATER
			WALWORTH COUNTY
6-Year Average Cost(2018-2023):	\$3,417,721.79	Mileage as of 01/01/2023:	49.55
3-Year Average Cost(2021-2023):	\$3,486,541.13	Mileage as of 01/01/2024:	49.49
2023 Submitted Costs:	\$3,282,284.02	2024 Aids:	\$550,848.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,417,721.79
SOC Percentage:	16.4983%
SOC Amount:	\$563,864.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,305.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$563,864.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$495,763.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$633,475.80	2025 Adjusted Amount:	\$563,864.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,486,541.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,963,559.96	Payable Amount:	\$563,864.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$563,864.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65000		NAME:	WASHBURN COUNTY
			WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$7,619,405.93	Mileage as of 01/01/2023:	199.10
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$11,522,122.00	2024 Aids:	\$1,258,952.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,619,405.93
SOC Percentage:	18.6234%
SOC Amount:	\$1,418,991.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,418,991.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,133,056.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,447,794.81	2025 Adjusted Amount:	\$1,418,991.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,418,991.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,418,991.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65002	NAME:	TOWN OF BARRONETT
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$233,011.17	Mileage as of 01/01/2023: 49.12
3-Year Average Cost(2021-2023):	\$262,522.33	Mileage as of 01/01/2024: 49.12
2023 Submitted Costs:	\$217,493.00	2024 Aids: \$134,294.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$233,011.17
SOC Percentage:	16.4983%
SOC Amount:	\$38,442.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,294.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,294.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$120,864.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,294.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$262,522.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$257,271.88	Payable Amount:	\$134,294.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,294.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65004		NAME:	TOWN OF BASHAW WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$233,043.33	Mileage as of 01/01/2023:	55.42
3-Year Average Cost(2021-2023):	\$242,824.33	Mileage as of 01/01/2024:	55.42
2023 Submitted Costs:	\$417,497.00	2024 Aids:	\$133,280.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$233,043.33
SOC Percentage:	16.4983%
SOC Amount:	\$38,448.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,518.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,518.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,952.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$151,518.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$242,824.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$206,400.68	Payable Amount:	\$151,518.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,518.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65006		NAME:	TOWN OF BASS LAKE
			WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$278,815.83	Mileage as of 01/01/2023:	45.61
3-Year Average Cost(2021-2023):	\$289,657.00	Mileage as of 01/01/2024:	45.61
2023 Submitted Costs:	\$275,113.00	2024 Aids:	\$124,697.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$278,815.83
SOC Percentage:	16.4983%
SOC Amount:	\$45,999.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,697.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,697.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,227.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,697.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$289,657.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$246,208.45	Payable Amount:	\$124,697.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,697.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65008	NAME:	TOWN OF BEAVER BROOK
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$163,553.17	Mileage as of 01/01/2023: 31.47
3-Year Average Cost(2021-2023):	\$207,303.67	Mileage as of 01/01/2024: 31.47
2023 Submitted Costs:	\$284,422.00	2024 Aids: \$86,038.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$163,553.17
SOC Percentage:	16.4983%
SOC Amount:	\$26,983.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,038.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,038.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$77,435.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$86,038.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$207,303.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$176,208.12	Payable Amount:	\$86,038.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$86,038.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65010	NAME:	TOWN OF BIRCHWOOD
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$473,241.33	Mileage as of 01/01/2023: 53.24
3-Year Average Cost(2021-2023):	\$528,105.33	Mileage as of 01/01/2024: 53.24
2023 Submitted Costs:	\$585,903.00	2024 Aids: \$145,558.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$473,241.33
SOC Percentage:	16.4983%
SOC Amount:	\$78,076.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,558.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,558.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,002.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,558.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$528,105.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$448,889.53	Payable Amount:	\$145,558.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,558.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65012		NAME:	TOWN OF BROOKLYN
			WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$134,899.17	Mileage as of 01/01/2023:	29.23
3-Year Average Cost(2021-2023):	\$151,023.67	Mileage as of 01/01/2024:	29.23
2023 Submitted Costs:	\$197,228.00	2024 Aids:	\$79,914.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$134,899.17
SOC Percentage:	16.4983%
SOC Amount:	\$22,256.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	29.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$79,914.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$79,914.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$71,923.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$79,914.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$151,023.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$148,003.20	Payable Amount:	\$79,914.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$79,914.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65014	NAME:	TOWN OF CASEY
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$282,626.17	Mileage as of 01/01/2023: 53.34
3-Year Average Cost(2021-2023):	\$299,212.67	Mileage as of 01/01/2024: 53.34
2023 Submitted Costs:	\$315,432.00	2024 Aids: \$145,831.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,626.17
SOC Percentage:	16.4983%
SOC Amount:	\$46,628.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,831.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,831.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$131,248.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,831.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$299,212.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$254,330.77	Payable Amount:	\$145,831.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,831.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65016	NAME:	TOWN OF CHICOG WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$371,312.67	Mileage as of 01/01/2023: 56.50
3-Year Average Cost(2021-2023):	\$390,084.67	Mileage as of 01/01/2024: 56.50
2023 Submitted Costs:	\$395,952.00	2024 Aids: \$154,471.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$371,312.67
SOC Percentage:	16.4983%
SOC Amount:	\$61,260.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,471.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,471.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,023.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$154,471.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$390,084.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$331,571.97	Payable Amount:	\$154,471.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$154,471.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65018		NAME:	TOWN OF CRYSTAL WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$177,598.50	Mileage as of 01/01/2023:	34.55
3-Year Average Cost(2021-2023):	\$176,809.00	Mileage as of 01/01/2024:	34.55
2023 Submitted Costs:	\$156,619.00	2024 Aids:	\$94,459.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$177,598.50
SOC Percentage:	16.4983%
SOC Amount:	\$29,300.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,459.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,459.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$85,013.73	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$94,459.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,809.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$173,272.82	Payable Amount:	\$94,459.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$94,459.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65020	NAME:	TOWN OF EVERGREEN
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$332,822.83	Mileage as of 01/01/2023: 49.61
3-Year Average Cost(2021-2023):	\$296,444.00	Mileage as of 01/01/2024: 49.61
2023 Submitted Costs:	\$446,089.00	2024 Aids: \$135,633.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$332,822.83
SOC Percentage:	16.4983%
SOC Amount:	\$54,910.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,633.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,633.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$122,070.37	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,633.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$296,444.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$251,977.40	Payable Amount:	\$135,633.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,633.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65022	NAME:	TOWN OF FROG CREEK
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$223,856.50	Mileage as of 01/01/2023: 34.40
3-Year Average Cost(2021-2023):	\$167,322.00	Mileage as of 01/01/2024: 34.37
2023 Submitted Costs:	\$203,236.00	2024 Aids: \$94,049.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,856.50
SOC Percentage:	16.4983%
SOC Amount:	\$36,932.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,967.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,967.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0872%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$84,570.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$93,967.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$167,322.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$163,975.56	Payable Amount:	\$93,967.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$93,967.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65024		NAME:	TOWN OF GULL LAKE
			WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$171,407.17	Mileage as of 01/01/2023:	28.59
3-Year Average Cost(2021-2023):	\$177,328.67	Mileage as of 01/01/2024:	28.59
2023 Submitted Costs:	\$288,393.00	2024 Aids:	\$78,165.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,407.17
SOC Percentage:	16.4983%
SOC Amount:	\$28,279.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,165.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,165.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$70,348.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$78,165.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$177,328.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$173,782.10	Payable Amount:	\$78,165.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$78,165.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65026		NAME:	TOWN OF LONG LAKE
			WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$159,454.75	Mileage as of 01/01/2023:	37.12
3-Year Average Cost(2021-2023):	\$156,787.67	Mileage as of 01/01/2024:	37.12
2023 Submitted Costs:	\$181,053.00	2024 Aids:	\$101,486.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$159,454.75
SOC Percentage:	16.4983%
SOC Amount:	\$26,307.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,486.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,486.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$91,337.47	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$101,486.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$156,787.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,269.52	Payable Amount:	\$101,486.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,486.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65028		NAME:	TOWN OF MADGE WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$173,060.83	Mileage as of 01/01/2023:	33.33
3-Year Average Cost(2021-2023):	\$173,641.00	Mileage as of 01/01/2024:	33.33
2023 Submitted Costs:	\$205,178.00	2024 Aids:	\$91,124.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,060.83
SOC Percentage:	16.4983%
SOC Amount:	\$28,552.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,124.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,124.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,011.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$91,124.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$173,641.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$147,594.85	Payable Amount:	\$91,124.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,124.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65030	NAME:	TOWN OF MINONG
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$678,318.75	Mileage as of 01/01/2023: 113.64
3-Year Average Cost(2021-2023):	\$712,029.83	Mileage as of 01/01/2024: 114.11
2023 Submitted Costs:	\$578,977.00	2024 Aids: \$310,691.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$678,318.75
SOC Percentage:	16.4983%
SOC Amount:	\$111,910.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	114.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$311,976.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$311,976.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4136%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$280,779.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$311,976.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$712,029.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$605,225.36	Payable Amount:	\$311,976.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$311,976.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65032		NAME:	TOWN OF SARONA WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$287,758.67	Mileage as of 01/01/2023:	38.37
3-Year Average Cost(2021-2023):	\$256,847.00	Mileage as of 01/01/2024:	38.37
2023 Submitted Costs:	-\$17,496.00	2024 Aids:	\$104,903.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$287,758.67
SOC Percentage:	16.4983%
SOC Amount:	\$47,475.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,903.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,903.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,413.22	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$104,903.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$256,847.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,319.95	Payable Amount:	\$104,903.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,903.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65034	NAME:	TOWN OF SPOONER
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$90,016.83	Mileage as of 01/01/2023: 21.84
3-Year Average Cost(2021-2023):	\$49,221.67	Mileage as of 01/01/2024: 21.84
2023 Submitted Costs:	\$0.00	2024 Aids: \$59,710.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$90,016.83
SOC Percentage:	16.4983%
SOC Amount:	\$14,851.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,710.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,710.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$53,739.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$59,710.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$49,221.67	Cost Cap Reduction Amount:	-\$17,872.14
85% Cost Cap:	\$41,838.42	Payable Amount:	\$41,838.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$41,838.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65036	NAME:	TOWN OF SPRINGBROOK
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$168,352.00	Mileage as of 01/01/2023: 33.64
3-Year Average Cost(2021-2023):	\$156,159.33	Mileage as of 01/01/2024: 33.57
2023 Submitted Costs:	\$207,300.00	2024 Aids: \$91,971.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$168,352.00
SOC Percentage:	16.4983%
SOC Amount:	\$27,775.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,780.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,780.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2081%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,602.34	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$91,780.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$156,159.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$153,036.14	Payable Amount:	\$91,780.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,780.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65038		NAME:	TOWN OF STINNETT
			WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$113,646.83	Mileage as of 01/01/2023:	19.52
3-Year Average Cost(2021-2023):	\$84,599.67	Mileage as of 01/01/2024:	19.52
2023 Submitted Costs:	\$57,539.00	2024 Aids:	\$53,367.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,646.83
SOC Percentage:	16.4983%
SOC Amount:	\$18,749.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,367.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,367.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$48,030.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$53,367.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$84,599.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$82,907.68	Payable Amount:	\$53,367.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$53,367.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65040		NAME:	TOWN OF STONE LAKE
			WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$273,226.67	Mileage as of 01/01/2023:	38.03
3-Year Average Cost(2021-2023):	\$257,872.33	Mileage as of 01/01/2024:	38.03
2023 Submitted Costs:	\$263,052.00	2024 Aids:	\$103,974.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,226.67
SOC Percentage:	16.4983%
SOC Amount:	\$45,077.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,974.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,974.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,576.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$103,974.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,872.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,191.48	Payable Amount:	\$103,974.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,974.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65042	NAME:	TOWN OF TREGO
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$251,576.50	Mileage as of 01/01/2023: 51.74
3-Year Average Cost(2021-2023):	\$303,471.67	Mileage as of 01/01/2024: 51.74
2023 Submitted Costs:	\$348,238.00	2024 Aids: \$139,257.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,576.50
SOC Percentage:	16.4934%
SOC Amount:	\$41,493.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,457.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,457.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,331.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,457.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$303,471.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$257,950.92	Payable Amount:	\$141,457.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 11 DAYS LATE	Filing Penalty Amount:	-\$1,100.00

FINAL GTA AMOUNT: \$140,357.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65106	NAME:	VILLAGE OF BIRCHWOOD
		WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$185,274.58	Mileage as of 01/01/2023: 8.78
3-Year Average Cost(2021-2023):	\$195,656.33	Mileage as of 01/01/2024: 8.78
2023 Submitted Costs:	\$275,184.50	2024 Aids: \$33,320.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$185,274.58
SOC Percentage:	16.4983%
SOC Amount:	\$30,567.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,004.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$30,567.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$29,988.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$38,318.89	2025 Adjusted Amount:	\$30,567.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$195,656.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$166,307.88	Payable Amount:	\$30,567.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$30,567.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65151		NAME:	VILLAGE OF MINONG WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$458,800.47	Mileage as of 01/01/2023:	13.27
3-Year Average Cost(2021-2023):	\$548,990.50	Mileage as of 01/01/2024:	13.18
2023 Submitted Costs:	\$660,220.50	2024 Aids:	\$54,942.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$458,800.47
SOC Percentage:	16.4983%
SOC Amount:	\$75,694.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,034.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$75,694.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$12,510.06
Minimum 2025 Cushion:	\$49,448.41	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$63,184.08	2025 Adjusted Amount:	\$63,184.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$548,990.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$466,641.93	Payable Amount:	\$63,184.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$63,184.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65281		NAME:	CITY OF SPOONER
			WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$1,576,756.75	Mileage as of 01/01/2023:	27.62
3-Year Average Cost(2021-2023):	\$1,708,955.47	Mileage as of 01/01/2024:	27.55
2023 Submitted Costs:	\$1,584,153.50	2024 Aids:	\$253,592.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,576,756.75
SOC Percentage:	16.4983%
SOC Amount:	\$260,137.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,321.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$260,137.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$228,232.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$291,630.87	2025 Adjusted Amount:	\$260,137.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,708,955.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,452,612.15	Payable Amount:	\$260,137.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$260,137.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65282		NAME:	CITY OF SHELL LAKE
			WASHBURN COUNTY
6-Year Average Cost(2018-2023):	\$597,558.33	Mileage as of 01/01/2023:	24.97
3-Year Average Cost(2021-2023):	\$626,440.17	Mileage as of 01/01/2024:	25.12
2023 Submitted Costs:	\$691,404.00	2024 Aids:	\$92,359.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$597,558.33
SOC Percentage:	16.4983%
SOC Amount:	\$98,586.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	25.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,678.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$98,586.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$83,123.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$106,213.59	2025 Adjusted Amount:	\$98,586.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$626,440.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$532,474.14	Payable Amount:	\$98,586.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$98,586.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66000		NAME:	WASHINGTON COUNTY
			WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$13,781,560.10	Mileage as of 01/01/2023:	169.84
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$16,562,528.40	2024 Aids:	\$2,499,122.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$13,781,560.10
SOC Percentage:	18.6234%
SOC Amount:	\$2,566,593.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,566,593.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,249,210.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,873,990.85	2025 Adjusted Amount:	\$2,566,593.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,566,593.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,566,593.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66002	NAME:	TOWN OF ADDISON
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$575,069.52	Mileage as of 01/01/2023: 65.23
3-Year Average Cost(2021-2023):	\$540,040.70	Mileage as of 01/01/2024: 65.23
2023 Submitted Costs:	\$561,822.50	2024 Aids: \$178,338.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$575,069.52
SOC Percentage:	16.4983%
SOC Amount:	\$94,876.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	65.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$178,338.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$178,338.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$160,504.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$178,338.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$540,040.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$459,034.60	Payable Amount:	\$178,338.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$178,338.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66004	NAME:	TOWN OF BARTON
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$519,112.18	Mileage as of 01/01/2023: 46.18
3-Year Average Cost(2021-2023):	\$344,852.27	Mileage as of 01/01/2024: 46.18
2023 Submitted Costs:	\$434,271.20	2024 Aids: \$126,256.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$519,112.18
SOC Percentage:	16.4983%
SOC Amount:	\$85,644.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,256.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,256.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,630.51	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,256.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$344,852.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$293,124.43	Payable Amount:	\$126,256.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,256.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66006		NAME:	TOWN OF ERIN
			WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$851,482.00	Mileage as of 01/01/2023:	56.70
3-Year Average Cost(2021-2023):	\$898,522.67	Mileage as of 01/01/2024:	56.70
2023 Submitted Costs:	\$1,265,928.00	2024 Aids:	\$155,017.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$851,482.00
SOC Percentage:	16.4983%
SOC Amount:	\$140,479.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,017.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$155,017.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$139,516.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$155,017.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$898,522.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$763,744.27	Payable Amount:	\$155,017.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$155,017.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66008	NAME:	TOWN OF FARMINGTON
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$626,237.92	Mileage as of 01/01/2023: 66.70
3-Year Average Cost(2021-2023):	\$855,415.27	Mileage as of 01/01/2024: 66.70
2023 Submitted Costs:	\$607,631.30	2024 Aids: \$182,357.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$626,237.92
SOC Percentage:	16.4983%
SOC Amount:	\$103,318.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,357.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,357.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$164,122.02	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$182,357.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$855,415.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$727,102.98	Payable Amount:	\$182,357.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$182,357.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66010	NAME:	TOWN OF GERMANTOWN
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$43,189.83	Mileage as of 01/01/2023: 4.46
3-Year Average Cost(2021-2023):	\$28,416.67	Mileage as of 01/01/2024: 4.46
2023 Submitted Costs:	\$31,409.00	2024 Aids: \$12,193.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$43,189.83
SOC Percentage:	16.4983%
SOC Amount:	\$7,125.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,193.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,193.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$10,974.28	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$12,193.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$28,416.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$27,848.34	Payable Amount:	\$12,193.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$12,193.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66012		NAME:	TOWN OF HARTFORD
			WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$674,466.17	Mileage as of 01/01/2023:	50.39
3-Year Average Cost(2021-2023):	\$755,450.40	Mileage as of 01/01/2024:	50.39
2023 Submitted Costs:	\$757,125.70	2024 Aids:	\$137,766.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$674,466.17
SOC Percentage:	16.4983%
SOC Amount:	\$111,275.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,766.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,766.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,989.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,766.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$755,450.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$642,132.84	Payable Amount:	\$137,766.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,766.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66014	NAME:	TOWN OF JACKSON
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$627,656.15	Mileage as of 01/01/2023: 55.12
3-Year Average Cost(2021-2023):	\$757,704.83	Mileage as of 01/01/2024: 55.10
2023 Submitted Costs:	\$1,055,282.10	2024 Aids: \$150,698.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$627,656.15
SOC Percentage:	16.4983%
SOC Amount:	\$103,552.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,643.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,643.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0363%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$135,579.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$150,643.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$757,704.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$644,049.11	Payable Amount:	\$150,643.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$150,643.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66016	NAME:	TOWN OF KEWASKUM
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$326,135.50	Mileage as of 01/01/2023: 38.05
3-Year Average Cost(2021-2023):	\$343,428.33	Mileage as of 01/01/2024: 38.05
2023 Submitted Costs:	\$343,428.00	2024 Aids: \$104,028.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$326,135.50
SOC Percentage:	16.4983%
SOC Amount:	\$53,806.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,028.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,028.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,625.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$104,028.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$343,428.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$291,914.08	Payable Amount:	\$104,028.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,028.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66018		NAME:	TOWN OF POLK WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$425,947.00	Mileage as of 01/01/2023:	58.52
3-Year Average Cost(2021-2023):	\$425,566.33	Mileage as of 01/01/2024:	58.52
2023 Submitted Costs:	\$434,285.60	2024 Aids:	\$159,993.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$425,947.00
SOC Percentage:	16.4983%
SOC Amount:	\$70,273.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,993.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,993.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$143,994.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$159,993.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$425,566.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$361,731.38	Payable Amount:	\$159,993.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$159,993.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66022	NAME:	TOWN OF TRENTON
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$853,691.50	Mileage as of 01/01/2023: 66.69
3-Year Average Cost(2021-2023):	\$1,060,515.83	Mileage as of 01/01/2024: 66.69
2023 Submitted Costs:	\$1,688,670.50	2024 Aids: \$182,330.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$853,691.50
SOC Percentage:	16.4983%
SOC Amount:	\$140,844.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,330.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,330.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$164,097.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$182,330.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,060,515.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$901,438.46	Payable Amount:	\$182,330.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$182,330.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66024		NAME:	TOWN OF WAYNE WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$251,443.00	Mileage as of 01/01/2023:	58.55
3-Year Average Cost(2021-2023):	\$281,277.33	Mileage as of 01/01/2024:	58.55
2023 Submitted Costs:	\$291,574.00	2024 Aids:	\$160,075.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,443.00
SOC Percentage:	16.4983%
SOC Amount:	\$41,483.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	58.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,075.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,075.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$144,068.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$160,075.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$281,277.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$239,085.73	Payable Amount:	\$160,075.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$160,075.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66026		NAME:	TOWN OF WEST BEND
			WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$550,404.63	Mileage as of 01/01/2023:	44.79
3-Year Average Cost(2021-2023):	\$693,975.40	Mileage as of 01/01/2024:	44.70
2023 Submitted Costs:	\$785,109.90	2024 Aids:	\$122,455.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$550,404.63
SOC Percentage:	16.4983%
SOC Amount:	\$90,807.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,209.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,209.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2009%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$109,988.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,209.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$693,975.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$589,879.09	Payable Amount:	\$122,209.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,209.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66131	NAME:	VILLAGE OF GERMANTOWN
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$11,590,030.99	Mileage as of 01/01/2023: 140.16
3-Year Average Cost(2021-2023):	\$16,614,363.07	Mileage as of 01/01/2024: 140.66
2023 Submitted Costs:	\$30,575,010.25	2024 Aids: \$1,243,940.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,590,030.99
SOC Percentage:	16.4983%
SOC Amount:	\$1,912,154.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	140.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$384,564.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,912,154.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$481,622.93
Minimum 2025 Cushion:	\$1,119,546.54	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$1,430,531.69	2025 Adjusted Amount:	\$1,430,531.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$16,614,363.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,122,208.61	Payable Amount:	\$1,430,531.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,430,531.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66141	NAME:	VILLAGE OF JACKSON
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$3,107,209.62	Mileage as of 01/01/2023: 32.46
3-Year Average Cost(2021-2023):	\$4,383,575.00	Mileage as of 01/01/2024: 33.75
2023 Submitted Costs:	\$9,593,801.40	2024 Aids: \$309,692.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,107,209.62
SOC Percentage:	16.4983%
SOC Amount:	\$512,635.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,272.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$512,635.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$156,488.90
Minimum 2025 Cushion:	\$278,723.69	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$356,146.94	2025 Adjusted Amount:	\$356,146.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,383,575.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,726,038.75	Payable Amount:	\$356,146.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$356,146.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66142	NAME:	VILLAGE OF KEWASKUM
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$1,284,016.90	Mileage as of 01/01/2023: 18.24
3-Year Average Cost(2021-2023):	\$1,149,583.77	Mileage as of 01/01/2024: 18.24
2023 Submitted Costs:	\$1,033,211.40	2024 Aids: \$220,317.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,284,016.90
SOC Percentage:	16.4983%
SOC Amount:	\$211,840.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,868.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$211,840.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$198,285.63	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$253,364.98	2025 Adjusted Amount:	\$211,840.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,149,583.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$977,146.20	Payable Amount:	\$211,840.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$211,840.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66161	NAME:	VILLAGE OF NEWBURG
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$441,813.75	Mileage as of 01/01/2023: 6.91
3-Year Average Cost(2021-2023):	\$676,037.67	Mileage as of 01/01/2024: 6.91
2023 Submitted Costs:	\$510,852.50	2024 Aids: \$55,530.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$441,813.75
SOC Percentage:	16.4983%
SOC Amount:	\$72,891.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,891.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$72,891.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$9,031.58
Minimum 2025 Cushion:	\$49,977.43	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$63,860.05	2025 Adjusted Amount:	\$63,860.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$676,037.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$574,632.02	Payable Amount:	\$63,860.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$63,860.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66166	NAME:	VILLAGE OF RICHFIELD
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$2,471,937.50	Mileage as of 01/01/2023: 149.89
3-Year Average Cost(2021-2023):	\$2,562,494.71	Mileage as of 01/01/2024: 149.90
2023 Submitted Costs:	\$2,704,949.63	2024 Aids: \$409,799.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,471,937.50
SOC Percentage:	16.4983%
SOC Amount:	\$407,826.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	149.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$409,826.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$409,826.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0067%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$368,843.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$409,826.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,562,494.71	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,178,120.50	Payable Amount:	\$409,826.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$409,826.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66181	NAME:	VILLAGE OF SLINGER
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$2,351,127.62	Mileage as of 01/01/2023: 30.51
3-Year Average Cost(2021-2023):	\$1,734,897.27	Mileage as of 01/01/2024: 30.96
2023 Submitted Costs:	\$2,036,093.90	2024 Aids: \$380,736.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,351,127.62
SOC Percentage:	16.4983%
SOC Amount:	\$387,895.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	30.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,644.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$387,895.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$342,662.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$437,846.45	2025 Adjusted Amount:	\$387,895.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,734,897.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,474,662.68	Payable Amount:	\$387,895.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$387,895.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66236	NAME:	CITY OF HARTFORD
		WASHINGTON COUNTY
6-Year Average Cost(2018-2023):	\$4,449,934.09	Mileage as of 01/01/2023: 75.15
3-Year Average Cost(2021-2023):	\$5,046,521.94	Mileage as of 01/01/2024: 75.15
2023 Submitted Costs:	\$4,744,241.07	2024 Aids: \$731,431.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,449,934.09
SOC Percentage:	16.4983%
SOC Amount:	\$734,162.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	75.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$205,460.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$734,162.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$658,288.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$841,146.32	2025 Adjusted Amount:	\$734,162.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,046,521.94	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,289,543.65	Payable Amount:	\$734,162.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$734,162.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66291

NAME:

CITY OF WEST BEND

WASHINGTON COUNTY

6-Year Average Cost(2018-2023):	\$8,576,898.25	Mileage as of 01/01/2023:	134.68
3-Year Average Cost(2021-2023):	\$10,022,299.90	Mileage as of 01/01/2024:	134.68
2023 Submitted Costs:	\$12,716,203.38	2024 Aids:	\$1,255,505.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,576,898.25
SOC Percentage:	16.4983%
SOC Amount:	\$1,415,039.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	134.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$368,215.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,415,039.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,129,954.95	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,443,831.33	2025 Adjusted Amount:	\$1,415,039.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,022,299.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,518,954.92	Payable Amount:	\$1,415,039.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,415,039.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67000		NAME:	WAUKESHA COUNTY
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$26,656,714.03	Mileage as of 01/01/2023:	404.56
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$29,396,400.60	2024 Aids:	\$4,989,831.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$26,656,714.03
SOC Percentage:	18.6234%
SOC Amount:	\$4,964,383.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,964,383.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$4,490,848.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$5,738,305.86	2025 Adjusted Amount:	\$4,964,383.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$4,964,383.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$4,964,383.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67002		NAME:	TOWN OF BROOKFIELD
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$2,269,418.63	Mileage as of 01/01/2023:	34.88
3-Year Average Cost(2021-2023):	\$2,293,719.43	Mileage as of 01/01/2024:	34.82
2023 Submitted Costs:	\$2,430,222.80	2024 Aids:	\$361,820.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,269,418.63
SOC Percentage:	16.4983%
SOC Amount:	\$374,414.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,197.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$374,414.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$325,638.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$416,093.97	2025 Adjusted Amount:	\$374,414.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,293,719.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,949,661.52	Payable Amount:	\$374,414.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$374,414.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67004	NAME:	TOWN OF DELAFIELD
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$1,455,176.55	Mileage as of 01/01/2023: 73.85
3-Year Average Cost(2021-2023):	\$1,668,291.90	Mileage as of 01/01/2024: 73.85
2023 Submitted Costs:	\$1,747,599.50	2024 Aids: \$226,683.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,455,176.55
SOC Percentage:	16.4983%
SOC Amount:	\$240,078.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	73.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$201,905.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$240,078.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$204,015.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$260,685.91	2025 Adjusted Amount:	\$240,078.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,668,291.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,418,048.12	Payable Amount:	\$240,078.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$240,078.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67006		NAME:	TOWN OF EAGLE WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$360,229.67	Mileage as of 01/01/2023:	42.16
3-Year Average Cost(2021-2023):	\$401,078.33	Mileage as of 01/01/2024:	42.16
2023 Submitted Costs:	\$382,843.50	2024 Aids:	\$115,265.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,229.67
SOC Percentage:	16.4983%
SOC Amount:	\$59,431.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,265.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,265.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,738.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,265.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$401,078.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$340,916.58	Payable Amount:	\$115,265.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,265.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67008		NAME:	TOWN OF GENESEE
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$1,800,246.72	Mileage as of 01/01/2023:	80.96
3-Year Average Cost(2021-2023):	\$2,502,300.87	Mileage as of 01/01/2024:	80.96
2023 Submitted Costs:	\$4,257,314.00	2024 Aids:	\$221,344.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,800,246.72
SOC Percentage:	16.4983%
SOC Amount:	\$297,009.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	80.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$221,344.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$297,009.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$42,463.23
Minimum 2025 Cushion:	\$199,210.18	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$254,546.34	2025 Adjusted Amount:	\$254,546.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,502,300.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,126,955.74	Payable Amount:	\$254,546.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$254,546.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67014	NAME:	TOWN OF MERTON WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$2,050,182.87	Mileage as of 01/01/2023: 83.48
3-Year Average Cost(2021-2023):	\$2,004,679.73	Mileage as of 01/01/2024: 83.66
2023 Submitted Costs:	\$1,884,374.30	2024 Aids: \$337,229.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,050,182.87
SOC Percentage:	16.4983%
SOC Amount:	\$338,244.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	83.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$228,726.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$338,244.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$303,506.50	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$387,813.86	2025 Adjusted Amount:	\$338,244.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,004,679.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,703,977.77	Payable Amount:	\$338,244.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$338,244.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67016	NAME:	TOWN OF MUKWONAGO
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$1,429,738.72	Mileage as of 01/01/2023: 73.28
3-Year Average Cost(2021-2023):	\$1,669,924.90	Mileage as of 01/01/2024: 73.28
2023 Submitted Costs:	\$2,442,727.80	2024 Aids: \$291,469.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,429,738.72
SOC Percentage:	16.4983%
SOC Amount:	\$235,882.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	73.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$200,347.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$235,882.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$26,440.06
Minimum 2025 Cushion:	\$262,322.22	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$335,189.50	2025 Adjusted Amount:	\$262,322.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,669,924.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,419,436.17	Payable Amount:	\$262,322.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$262,322.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67022	NAME:	TOWN OF OCONOMOWOC
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$2,439,288.83	Mileage as of 01/01/2023: 82.31
3-Year Average Cost(2021-2023):	\$2,313,672.60	Mileage as of 01/01/2024: 82.31
2023 Submitted Costs:	\$2,861,218.40	2024 Aids: \$419,648.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,439,288.83
SOC Percentage:	16.4983%
SOC Amount:	\$402,440.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	82.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$225,035.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$402,440.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$377,683.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$482,595.84	2025 Adjusted Amount:	\$402,440.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,313,672.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,966,621.71	Payable Amount:	\$402,440.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$402,440.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67024		NAME:	TOWN OF OTTAWA WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$381,139.28	Mileage as of 01/01/2023:	38.32
3-Year Average Cost(2021-2023):	\$470,510.83	Mileage as of 01/01/2024:	38.36
2023 Submitted Costs:	\$521,972.50	2024 Aids:	\$104,766.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$381,139.28
SOC Percentage:	16.4983%
SOC Amount:	\$62,881.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,876.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,876.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1044%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,388.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$104,876.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$470,510.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$399,934.21	Payable Amount:	\$104,876.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$104,876.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67106	NAME:	VILLAGE OF BIG BEND
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$381,614.83	Mileage as of 01/01/2023: 13.55
3-Year Average Cost(2021-2023):	\$383,066.50	Mileage as of 01/01/2024: 13.55
2023 Submitted Costs:	\$370,663.00	2024 Aids: \$101,971.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$381,614.83
SOC Percentage:	16.4983%
SOC Amount:	\$62,959.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,045.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$62,959.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$28,814.64
Minimum 2025 Cushion:	\$91,774.49	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$117,267.40	2025 Adjusted Amount:	\$91,774.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$383,066.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$325,606.53	Payable Amount:	\$91,774.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$91,774.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67107	NAME:	VILLAGE OF BUTLER
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$1,774,821.43	Mileage as of 01/01/2023: 11.00
3-Year Average Cost(2021-2023):	\$1,805,183.73	Mileage as of 01/01/2024: 11.00
2023 Submitted Costs:	\$1,540,786.20	2024 Aids: \$285,567.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,774,821.43
SOC Percentage:	16.4983%
SOC Amount:	\$292,814.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,074.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$292,814.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$257,010.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$328,402.75	2025 Adjusted Amount:	\$292,814.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,805,183.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,534,406.17	Payable Amount:	\$292,814.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$292,814.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67111	NAME:	VILLAGE OF CHENEQUA
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$966,338.58	Mileage as of 01/01/2023: 1.37
3-Year Average Cost(2021-2023):	\$973,212.17	Mileage as of 01/01/2024: 1.37
2023 Submitted Costs:	\$1,003,661.00	2024 Aids: \$157,728.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$966,338.58
SOC Percentage:	16.4983%
SOC Amount:	\$159,429.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,745.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$159,429.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$141,955.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$181,387.91	2025 Adjusted Amount:	\$159,429.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$973,212.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$827,230.34	Payable Amount:	\$159,429.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$159,429.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67116	NAME:	VILLAGE OF DOUSMAN
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$472,068.95	Mileage as of 01/01/2023: 11.00
3-Year Average Cost(2021-2023):	\$528,829.73	Mileage as of 01/01/2024: 10.96
2023 Submitted Costs:	\$510,127.90	2024 Aids: \$97,032.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$472,068.95
SOC Percentage:	16.4983%
SOC Amount:	\$77,883.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,964.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$77,883.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2025 Cushion:	\$87,329.12
Maximum 2025 Cushion:	\$111,587.20

Adjustment Amount:	\$9,445.91
Adjustment Type:	Minimum Cushion
2025 Adjusted Amount:	\$87,329.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$528,829.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$449,505.27	Payable Amount:	\$87,329.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$87,329.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67121		NAME:	VILLAGE OF EAGLE WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$421,407.00	Mileage as of 01/01/2023:	12.72
3-Year Average Cost(2021-2023):	\$536,582.33	Mileage as of 01/01/2024:	12.72
2023 Submitted Costs:	\$494,179.50	2024 Aids:	\$62,419.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$421,407.00
SOC Percentage:	16.4983%
SOC Amount:	\$69,524.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	12.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,776.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$69,524.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$56,177.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$71,782.15	2025 Adjusted Amount:	\$69,524.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$536,582.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$456,094.98	Payable Amount:	\$69,524.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$69,524.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67122	NAME:	VILLAGE OF ELM GROVE
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$2,975,494.03	Mileage as of 01/01/2023: 42.22
3-Year Average Cost(2021-2023):	\$3,251,914.57	Mileage as of 01/01/2024: 42.22
2023 Submitted Costs:	\$3,816,903.00	2024 Aids: \$456,346.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,975,494.03
SOC Percentage:	16.4983%
SOC Amount:	\$490,905.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,429.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$490,905.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$410,712.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$524,798.94	2025 Adjusted Amount:	\$490,905.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,251,914.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,764,127.38	Payable Amount:	\$490,905.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$490,905.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67136	NAME:	VILLAGE OF HARTLAND
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$4,665,571.01	Mileage as of 01/01/2023: 46.10
3-Year Average Cost(2021-2023):	\$4,557,381.42	Mileage as of 01/01/2024: 46.10
2023 Submitted Costs:	\$4,727,903.17	2024 Aids: \$767,180.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,665,571.01
SOC Percentage:	16.4983%
SOC Amount:	\$769,738.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,037.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$769,738.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$690,462.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$882,258.12	2025 Adjusted Amount:	\$769,738.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,557,381.42	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,873,774.21	Payable Amount:	\$769,738.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$769,738.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67146	NAME:	VILLAGE OF LAC LA BELLE
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$71,522.55	Mileage as of 01/01/2023: 3.30
3-Year Average Cost(2021-2023):	\$105,321.10	Mileage as of 01/01/2024: 3.30
2023 Submitted Costs:	\$111,078.30	2024 Aids: \$10,277.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$71,522.55
SOC Percentage:	16.4983%
SOC Amount:	\$11,799.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,022.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,799.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$9,250.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$11,819.50	2025 Adjusted Amount:	\$11,799.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$105,321.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$89,522.94	Payable Amount:	\$11,799.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$11,799.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67147	NAME:	VILLAGE OF LANNON
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$886,530.17	Mileage as of 01/01/2023: 4.03
3-Year Average Cost(2021-2023):	\$1,658,894.17	Mileage as of 01/01/2024: 4.03
2023 Submitted Costs:	\$2,028,329.00	2024 Aids: \$22,702.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$886,530.17
SOC Percentage:	16.4983%
SOC Amount:	\$146,262.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	4.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,018.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$146,262.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$120,153.94
Minimum 2025 Cushion:	\$20,432.50	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$26,108.20	2025 Adjusted Amount:	\$26,108.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,658,894.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,410,060.04	Payable Amount:	\$26,108.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$26,108.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67149		NAME:	VILLAGE OF LISBON
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$1,912,197.84	Mileage as of 01/01/2023:	101.13
3-Year Average Cost(2021-2023):	\$1,642,956.88	Mileage as of 01/01/2024:	101.47
2023 Submitted Costs:	\$2,398,522.30	2024 Aids:	\$417,954.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,912,197.84
SOC Percentage:	16.4983%
SOC Amount:	\$315,479.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	101.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$277,418.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$315,479.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$60,679.63
Minimum 2025 Cushion:	\$376,159.19	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$480,647.86	2025 Adjusted Amount:	\$376,159.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,642,956.88	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,396,513.35	Payable Amount:	\$376,159.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$376,159.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67151	NAME:	VILLAGE OF MENOMONEE FALLS
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$12,942,849.84	Mileage as of 01/01/2023: 224.58
3-Year Average Cost(2021-2023):	\$11,928,313.89	Mileage as of 01/01/2024: 228.16
2023 Submitted Costs:	\$12,313,261.24	2024 Aids: \$2,524,320.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,942,849.84
SOC Percentage:	16.4983%
SOC Amount:	\$2,135,346.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	228.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$623,789.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,135,346.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$136,542.20
Minimum 2025 Cushion:	\$2,271,888.52	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$2,902,968.67	2025 Adjusted Amount:	\$2,271,888.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$11,928,313.89	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,139,066.81	Payable Amount:	\$2,271,888.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,271,888.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67152		NAME:	VILLAGE OF MERTON WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$642,639.12	Mileage as of 01/01/2023:	24.00
3-Year Average Cost(2021-2023):	\$678,238.70	Mileage as of 01/01/2024:	24.00
2023 Submitted Costs:	\$895,336.90	2024 Aids:	\$97,257.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$642,639.12
SOC Percentage:	16.4983%
SOC Amount:	\$106,024.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,616.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$106,024.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$87,531.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$111,846.00	2025 Adjusted Amount:	\$106,024.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$678,238.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$576,502.90	Payable Amount:	\$106,024.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$106,024.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67153	NAME:	VILLAGE OF MUKWONAGO
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$3,409,405.45	Mileage as of 01/01/2023: 41.66
3-Year Average Cost(2021-2023):	\$3,247,961.83	Mileage as of 01/01/2024: 41.66
2023 Submitted Costs:	\$2,693,437.90	2024 Aids: \$597,018.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,409,405.45
SOC Percentage:	16.4983%
SOC Amount:	\$562,492.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,898.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$562,492.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$537,316.45	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$686,571.02	2025 Adjusted Amount:	\$562,492.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,247,961.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,760,767.56	Payable Amount:	\$562,492.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$562,492.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67158	NAME:	VILLAGE OF NASHOTAH
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$382,161.47	Mileage as of 01/01/2023: 9.84
3-Year Average Cost(2021-2023):	\$350,824.80	Mileage as of 01/01/2024: 9.84
2023 Submitted Costs:	\$313,454.20	2024 Aids: \$59,745.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$382,161.47
SOC Percentage:	16.4983%
SOC Amount:	\$63,050.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,902.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$63,050.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$53,770.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$68,706.96	2025 Adjusted Amount:	\$63,050.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$350,824.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$298,201.08	Payable Amount:	\$63,050.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$63,050.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67161	NAME:	VILLAGE OF NORTH PRAIRIE
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$300,919.40	Mileage as of 01/01/2023: 15.82
3-Year Average Cost(2021-2023):	\$334,827.27	Mileage as of 01/01/2024: 15.82
2023 Submitted Costs:	\$423,671.50	2024 Aids: \$44,969.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$300,919.40
SOC Percentage:	16.4983%
SOC Amount:	\$49,646.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,251.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$49,646.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$40,472.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$51,715.41	2025 Adjusted Amount:	\$49,646.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,827.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,603.18	Payable Amount:	\$49,646.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$49,646.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67166	NAME:	VILLAGE OF OCONOMOWOC LAKE
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$707,069.42	Mileage as of 01/01/2023: 7.24
3-Year Average Cost(2021-2023):	\$692,126.83	Mileage as of 01/01/2024: 7.21
2023 Submitted Costs:	\$755,944.50	2024 Aids: \$114,570.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$707,069.42
SOC Percentage:	16.4983%
SOC Amount:	\$116,654.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,712.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$116,654.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$103,113.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$131,755.50	2025 Adjusted Amount:	\$116,654.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$692,126.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$588,307.81	Payable Amount:	\$116,654.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$116,654.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67171	NAME:	VILLAGE OF PEWAUKEE
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$3,297,663.67	Mileage as of 01/01/2023: 32.50
3-Year Average Cost(2021-2023):	\$4,367,119.97	Mileage as of 01/01/2024: 32.50
2023 Submitted Costs:	\$3,747,877.30	2024 Aids: \$419,877.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,297,663.67
SOC Percentage:	16.4983%
SOC Amount:	\$544,057.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	32.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,855.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$544,057.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$61,197.91
Minimum 2025 Cushion:	\$377,890.08	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$482,859.55	2025 Adjusted Amount:	\$482,859.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,367,119.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,712,051.97	Payable Amount:	\$482,859.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$482,859.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67172		NAME:	VILLAGE OF SUMMIT
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$1,406,814.23	Mileage as of 01/01/2023:	55.16
3-Year Average Cost(2021-2023):	\$1,577,842.53	Mileage as of 01/01/2024:	55.16
2023 Submitted Costs:	\$1,776,499.20	2024 Aids:	\$215,484.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,406,814.23
SOC Percentage:	16.4983%
SOC Amount:	\$232,100.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,807.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$232,100.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$193,936.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$247,807.64	2025 Adjusted Amount:	\$232,100.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,577,842.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,341,166.15	Payable Amount:	\$232,100.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$232,100.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67181		NAME:	VILLAGE OF SUSSEX
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$6,051,662.95	Mileage as of 01/01/2023:	59.36
3-Year Average Cost(2021-2023):	\$4,722,111.93	Mileage as of 01/01/2024:	60.01
2023 Submitted Costs:	\$5,489,520.65	2024 Aids:	\$981,673.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,051,662.95
SOC Percentage:	16.4983%
SOC Amount:	\$998,419.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	60.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,067.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$998,419.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$883,506.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,128,925.07	2025 Adjusted Amount:	\$998,419.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,722,111.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,013,795.14	Payable Amount:	\$998,419.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$998,419.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67186	NAME:	VILLAGE OF VERNON
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$1,153,905.47	Mileage as of 01/01/2023: 74.85
3-Year Average Cost(2021-2023):	\$1,398,550.40	Mileage as of 01/01/2024: 74.85
2023 Submitted Costs:	\$1,561,769.30	2024 Aids: \$204,639.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,153,905.47
SOC Percentage:	16.4983%
SOC Amount:	\$190,374.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	74.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$204,639.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$204,639.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$184,175.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$204,639.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,398,550.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,188,767.84	Payable Amount:	\$204,639.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$204,639.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67191		NAME:	VILLAGE OF WALES
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$613,183.87	Mileage as of 01/01/2023:	22.59
3-Year Average Cost(2021-2023):	\$509,107.93	Mileage as of 01/01/2024:	22.59
2023 Submitted Costs:	\$332,084.10	2024 Aids:	\$95,528.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$613,183.87
SOC Percentage:	16.4983%
SOC Amount:	\$101,164.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	22.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,761.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$101,164.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$85,975.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$109,858.12	2025 Adjusted Amount:	\$101,164.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$509,107.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$432,741.74	Payable Amount:	\$101,164.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,164.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67195	NAME:	VILLAGE OF WAUKESHA
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$1,050,955.62	Mileage as of 01/01/2023: 66.10
3-Year Average Cost(2021-2023):	\$1,213,339.87	Mileage as of 01/01/2024: 66.10
2023 Submitted Costs:	\$1,395,018.10	2024 Aids: \$180,717.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,050,955.62
SOC Percentage:	16.4983%
SOC Amount:	\$173,389.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	66.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$180,717.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$180,717.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$162,645.66	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$180,717.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,213,339.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,031,338.89	Payable Amount:	\$180,717.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$180,717.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67206	NAME:	CITY OF BROOKFIELD
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$12,720,833.82	Mileage as of 01/01/2023: 256.24
3-Year Average Cost(2021-2023):	\$13,437,575.61	Mileage as of 01/01/2024: 257.34
2023 Submitted Costs:	\$13,208,380.82	2024 Aids: \$2,012,136.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,720,833.82
SOC Percentage:	16.4983%
SOC Amount:	\$2,098,717.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	257.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$703,567.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,098,717.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,810,923.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,313,957.25	2025 Adjusted Amount:	\$2,098,717.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$13,437,575.61	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,421,939.27	Payable Amount:	\$2,098,717.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,098,717.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67216		NAME:	CITY OF DELAFIELD
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$3,291,142.07	Mileage as of 01/01/2023:	56.57
3-Year Average Cost(2021-2023):	\$3,044,683.97	Mileage as of 01/01/2024:	56.57
2023 Submitted Costs:	\$3,500,879.20	2024 Aids:	\$532,305.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,291,142.07
SOC Percentage:	16.4983%
SOC Amount:	\$542,981.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	56.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,662.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$542,981.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$479,075.23	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$612,151.68	2025 Adjusted Amount:	\$542,981.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,044,683.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,587,981.37	Payable Amount:	\$542,981.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$542,981.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67251		NAME:	CITY OF MUSKEGO
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$8,874,438.80	Mileage as of 01/01/2023:	152.29
3-Year Average Cost(2021-2023):	\$8,201,077.11	Mileage as of 01/01/2024:	152.21
2023 Submitted Costs:	\$8,137,165.85	2024 Aids:	\$1,411,325.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,874,438.80
SOC Percentage:	16.4983%
SOC Amount:	\$1,464,128.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	152.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$416,142.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,464,128.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,270,192.61	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,623,023.89	2025 Adjusted Amount:	\$1,464,128.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,201,077.11	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,970,915.54	Payable Amount:	\$1,464,128.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,464,128.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67261	NAME:	CITY OF NEW BERLIN
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$13,934,109.94	Mileage as of 01/01/2023: 230.74
3-Year Average Cost(2021-2023):	\$16,186,686.64	Mileage as of 01/01/2024: 231.14
2023 Submitted Costs:	\$19,653,200.66	2024 Aids: \$2,075,336.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$13,934,109.94
SOC Percentage:	16.4983%
SOC Amount:	\$2,298,887.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	231.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$631,936.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,298,887.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,867,802.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,386,636.86	2025 Adjusted Amount:	\$2,298,887.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$16,186,686.64	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$13,758,683.64	Payable Amount:	\$2,298,887.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,298,887.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67265		NAME:	CITY OF OCONOMOWOC
			WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$8,327,858.91	Mileage as of 01/01/2023:	94.28
3-Year Average Cost(2021-2023):	\$9,149,048.18	Mileage as of 01/01/2024:	95.09
2023 Submitted Costs:	\$6,619,911.67	2024 Aids:	\$1,302,340.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,327,858.91
SOC Percentage:	16.4983%
SOC Amount:	\$1,373,952.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	95.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$259,976.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,373,952.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,172,106.11	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,497,691.14	2025 Adjusted Amount:	\$1,373,952.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,149,048.18	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,776,690.95	Payable Amount:	\$1,373,952.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,373,952.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67270	NAME:	CITY OF PEWAUKEE
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$7,941,865.46	Mileage as of 01/01/2023: 95.16
3-Year Average Cost(2021-2023):	\$12,862,247.98	Mileage as of 01/01/2024: 95.63
2023 Submitted Costs:	\$7,659,359.47	2024 Aids: \$618,250.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,941,865.46
SOC Percentage:	16.4983%
SOC Amount:	\$1,310,270.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	95.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$261,452.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,310,270.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$599,282.74
Minimum 2025 Cushion:	\$556,425.14	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$710,987.67	2025 Adjusted Amount:	\$710,987.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,862,247.98	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,932,910.78	Payable Amount:	\$710,987.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$710,987.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67291	NAME:	CITY OF WAUKESHA
		WAUKESHA COUNTY
6-Year Average Cost(2018-2023):	\$30,879,341.72	Mileage as of 01/01/2023: 251.81
3-Year Average Cost(2021-2023):	\$33,810,414.92	Mileage as of 01/01/2024: 253.43
2023 Submitted Costs:	\$33,743,450.40	2024 Aids: \$4,932,982.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$30,879,341.72
SOC Percentage:	16.4983%
SOC Amount:	\$5,094,557.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	253.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$692,877.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$5,094,557.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$4,439,683.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$5,672,929.35	2025 Adjusted Amount:	\$5,094,557.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$33,810,414.92	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$28,738,852.68	Payable Amount:	\$5,094,557.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$5,094,557.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68000		NAME:	WAUPACA COUNTY
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$12,857,631.23	Mileage as of 01/01/2023:	333.46
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$13,834,378.40	2024 Aids:	\$2,354,746.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,857,631.23
SOC Percentage:	18.6234%
SOC Amount:	\$2,394,526.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,394,526.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,119,271.60	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,707,958.15	2025 Adjusted Amount:	\$2,394,526.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,394,526.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,394,526.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68002	NAME:	TOWN OF BEAR CREEK
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$128,641.50	Mileage as of 01/01/2023: 40.26
3-Year Average Cost(2021-2023):	\$138,134.00	Mileage as of 01/01/2024: 40.26
2023 Submitted Costs:	\$135,279.00	2024 Aids: \$110,070.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$128,641.50
SOC Percentage:	16.4983%
SOC Amount:	\$21,223.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,070.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,070.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,063.76	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$110,070.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$138,134.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$117,413.90	Payable Amount:	\$110,070.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,070.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68004	NAME:	TOWN OF CALEDONIA
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$302,798.67	Mileage as of 01/01/2023: 38.69
3-Year Average Cost(2021-2023):	\$285,733.67	Mileage as of 01/01/2024: 38.55
2023 Submitted Costs:	\$290,900.00	2024 Aids: \$105,778.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$302,798.67
SOC Percentage:	16.4983%
SOC Amount:	\$49,956.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,395.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,395.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3619%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,856.13	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,395.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$285,733.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$242,873.62	Payable Amount:	\$105,395.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,395.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68006	NAME:	TOWN OF DAYTON
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$457,866.13	Mileage as of 01/01/2023: 75.01
3-Year Average Cost(2021-2023):	\$490,867.47	Mileage as of 01/01/2024: 75.16
2023 Submitted Costs:	\$594,387.30	2024 Aids: \$205,077.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$457,866.13
SOC Percentage:	16.4983%
SOC Amount:	\$75,539.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	75.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$205,487.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$205,487.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$184,938.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$205,487.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$490,867.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$417,237.35	Payable Amount:	\$205,487.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$205,487.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68008	NAME:	TOWN OF DUPONT
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$173,928.33	Mileage as of 01/01/2023: 40.24
3-Year Average Cost(2021-2023):	\$161,016.67	Mileage as of 01/01/2024: 40.24
2023 Submitted Costs:	\$153,646.00	2024 Aids: \$110,016.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,928.33
SOC Percentage:	16.4983%
SOC Amount:	\$28,695.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,016.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,016.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$99,014.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$110,016.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$161,016.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$136,864.17	Payable Amount:	\$110,016.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$110,016.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68010	NAME:	TOWN OF FARMINGTON
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$636,023.57	Mileage as of 01/01/2023: 77.62
3-Year Average Cost(2021-2023):	\$470,843.10	Mileage as of 01/01/2024: 77.62
2023 Submitted Costs:	\$538,737.10	2024 Aids: \$212,213.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$636,023.57
SOC Percentage:	16.4983%
SOC Amount:	\$104,932.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	77.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$212,213.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$212,213.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$190,991.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$212,213.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$470,843.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$400,216.64	Payable Amount:	\$212,213.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$212,213.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68012	NAME:	TOWN OF FREMONT
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$141,482.92	Mileage as of 01/01/2023: 20.99
3-Year Average Cost(2021-2023):	\$189,403.17	Mileage as of 01/01/2024: 20.99
2023 Submitted Costs:	\$202,974.50	2024 Aids: \$57,386.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$141,482.92
SOC Percentage:	16.4983%
SOC Amount:	\$23,342.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$57,386.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$57,386.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$51,647.99	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$57,386.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$189,403.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,992.69	Payable Amount:	\$57,386.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$57,386.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68014		NAME:	TOWN OF HARRISON WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$188,907.17	Mileage as of 01/01/2023:	43.38
3-Year Average Cost(2021-2023):	\$195,397.00	Mileage as of 01/01/2024:	43.38
2023 Submitted Costs:	\$257,768.00	2024 Aids:	\$118,600.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,907.17
SOC Percentage:	16.4983%
SOC Amount:	\$31,166.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,600.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,600.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,740.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,600.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$195,397.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$166,087.45	Payable Amount:	\$118,600.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,600.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68016	NAME:	TOWN OF HELVETIA
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$211,713.83	Mileage as of 01/01/2023: 42.10
3-Year Average Cost(2021-2023):	\$211,173.00	Mileage as of 01/01/2024: 42.10
2023 Submitted Costs:	\$165,492.00	2024 Aids: \$115,101.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$211,713.83
SOC Percentage:	16.4983%
SOC Amount:	\$34,929.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,101.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,101.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,591.26	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,101.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,173.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$179,497.05	Payable Amount:	\$115,101.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,101.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68018		NAME:	TOWN OF IOLA
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$189,341.50	Mileage as of 01/01/2023:	45.61
3-Year Average Cost(2021-2023):	\$183,786.67	Mileage as of 01/01/2024:	45.61
2023 Submitted Costs:	\$212,919.00	2024 Aids:	\$124,697.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$189,341.50
SOC Percentage:	16.4983%
SOC Amount:	\$31,238.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,697.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,697.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,227.97	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,697.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$183,786.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$156,218.67	Payable Amount:	\$124,697.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,697.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68020	NAME:	TOWN OF LARRABEE
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$257,277.67	Mileage as of 01/01/2023: 50.51
3-Year Average Cost(2021-2023):	\$291,165.33	Mileage as of 01/01/2024: 50.25
2023 Submitted Costs:	\$323,882.00	2024 Aids: \$138,094.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$257,277.67
SOC Percentage:	16.4983%
SOC Amount:	\$42,446.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	50.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,383.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,383.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5148%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$123,645.15	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$137,383.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$291,165.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$247,490.53	Payable Amount:	\$137,383.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$137,383.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68022		NAME:	TOWN OF LEBANON
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$589,097.67	Mileage as of 01/01/2023:	46.20
3-Year Average Cost(2021-2023):	\$683,851.33	Mileage as of 01/01/2024:	46.20
2023 Submitted Costs:	\$1,815,461.00	2024 Aids:	\$126,310.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$589,097.67
SOC Percentage:	16.4983%
SOC Amount:	\$97,190.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	46.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,310.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,310.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$113,679.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$126,310.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$683,851.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$581,273.63	Payable Amount:	\$126,310.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$126,310.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68024	NAME:	TOWN OF LIND
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$417,714.25	Mileage as of 01/01/2023: 59.08
3-Year Average Cost(2021-2023):	\$441,847.17	Mileage as of 01/01/2024: 59.12
2023 Submitted Costs:	\$398,024.00	2024 Aids: \$161,524.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$417,714.25
SOC Percentage:	16.4983%
SOC Amount:	\$68,915.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	59.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$161,634.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$161,634.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0677%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$145,470.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$161,634.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$441,847.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$375,570.09	Payable Amount:	\$161,634.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$161,634.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68026	NAME:	TOWN OF LITTLE WOLF
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$196,543.50	Mileage as of 01/01/2023: 47.27
3-Year Average Cost(2021-2023):	\$253,935.67	Mileage as of 01/01/2024: 47.27
2023 Submitted Costs:	\$254,673.00	2024 Aids: \$129,236.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,543.50
SOC Percentage:	16.4983%
SOC Amount:	\$32,426.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,236.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,236.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$116,312.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$129,236.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$253,935.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$215,845.32	Payable Amount:	\$129,236.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$129,236.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68028		NAME:	TOWN OF MATTESON
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$304,158.00	Mileage as of 01/01/2023:	41.15
3-Year Average Cost(2021-2023):	\$315,621.67	Mileage as of 01/01/2024:	41.15
2023 Submitted Costs:	\$303,173.00	2024 Aids:	\$112,504.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$304,158.00
SOC Percentage:	16.4983%
SOC Amount:	\$50,180.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,504.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,504.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,253.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,504.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$315,621.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$268,278.42	Payable Amount:	\$112,504.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,504.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68030		NAME:	TOWN OF MUKWA WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$444,864.17	Mileage as of 01/01/2023:	42.23
3-Year Average Cost(2021-2023):	\$501,035.33	Mileage as of 01/01/2024:	42.23
2023 Submitted Costs:	\$483,012.20	2024 Aids:	\$115,456.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$444,864.17
SOC Percentage:	16.4983%
SOC Amount:	\$73,394.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,456.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,456.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,911.14	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,456.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$501,035.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$425,880.03	Payable Amount:	\$115,456.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,456.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68032	NAME:	TOWN OF ROYALTON
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$160,318.17	Mileage as of 01/01/2023: 42.16
3-Year Average Cost(2021-2023):	\$177,929.00	Mileage as of 01/01/2024: 42.16
2023 Submitted Costs:	\$190,350.00	2024 Aids: \$115,265.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$160,318.17
SOC Percentage:	16.4983%
SOC Amount:	\$26,449.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,265.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,265.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$103,738.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$115,265.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$177,929.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$151,239.65	Payable Amount:	\$115,265.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$115,265.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68034	NAME:	TOWN OF SAINT LAWRENCE
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$187,876.83	Mileage as of 01/01/2023: 37.29
3-Year Average Cost(2021-2023):	\$215,480.33	Mileage as of 01/01/2024: 37.29
2023 Submitted Costs:	\$197,343.00	2024 Aids: \$101,950.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$187,876.83
SOC Percentage:	16.4983%
SOC Amount:	\$30,996.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,950.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,950.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$91,755.77	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$101,950.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,480.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$183,158.28	Payable Amount:	\$101,950.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$101,950.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68036	NAME:	TOWN OF SCANDINAVIA
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$238,835.50	Mileage as of 01/01/2023: 43.84
3-Year Average Cost(2021-2023):	\$264,608.00	Mileage as of 01/01/2024: 43.84
2023 Submitted Costs:	\$275,730.00	2024 Aids: \$119,858.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,835.50
SOC Percentage:	16.4983%
SOC Amount:	\$39,403.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,858.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,858.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$107,872.70	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,858.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$264,608.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$224,916.80	Payable Amount:	\$119,858.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,858.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68038		NAME:	TOWN OF UNION
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$231,599.33	Mileage as of 01/01/2023:	48.32
3-Year Average Cost(2021-2023):	\$234,858.67	Mileage as of 01/01/2024:	48.32
2023 Submitted Costs:	\$194,591.00	2024 Aids:	\$132,106.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$231,599.33
SOC Percentage:	16.4934%
SOC Amount:	\$38,198.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,106.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,106.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,896.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,106.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$234,858.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$199,629.87	Payable Amount:	\$132,106.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 11 DAYS LATE	Filing Penalty Amount:	-\$1,100.00

FINAL GTA AMOUNT: \$131,006.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68040	NAME:	TOWN OF WAUPACA
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$163,791.17	Mileage as of 01/01/2023: 43.67
3-Year Average Cost(2021-2023):	\$180,843.00	Mileage as of 01/01/2024: 43.67
2023 Submitted Costs:	\$239,825.00	2024 Aids: \$112,889.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$163,791.17
SOC Percentage:	16.4983%
SOC Amount:	\$27,022.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,393.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,393.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,600.67	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$119,393.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$180,843.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$153,716.55	Payable Amount:	\$119,393.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$119,393.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68042	NAME:	TOWN OF WEYAUWEGA
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$79,358.67	Mileage as of 01/01/2023: 19.06
3-Year Average Cost(2021-2023):	\$81,024.00	Mileage as of 01/01/2024: 19.06
2023 Submitted Costs:	\$105,505.00	2024 Aids: \$52,110.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$79,358.67
SOC Percentage:	16.4983%
SOC Amount:	\$13,092.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	19.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,110.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$52,110.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$46,899.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$52,110.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$81,024.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$68,870.40	Payable Amount:	\$52,110.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$52,110.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68044

NAME:

TOWN OF WYOMING

WAUPACA COUNTY

6-Year Average Cost(2018-2023):	\$94,432.17	Mileage as of 01/01/2023:	18.66
3-Year Average Cost(2021-2023):	\$99,025.33	Mileage as of 01/01/2024:	18.66
2023 Submitted Costs:	\$74,214.00	2024 Aids:	\$51,016.44

CALCULATION STEPS:**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)****SHARE OF COSTS****RATE PER MILE (Municipalities only)**

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:	\$94,432.17	Mileage as of 01/01/2024:	18.66
SOC Percentage:	16.4983%	Rate Per Mile:	\$2,734.00
SOC Amount:	\$15,579.67	RPM Amount:	\$51,016.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: \$51,016.44

3. Calculate Minimum and Maximum Adjustments**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$45,914.80	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$51,016.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$99,025.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$97,044.82	Payable Amount:	\$51,016.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$51,016.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68106	NAME:	VILLAGE OF BIG FALLS
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$13,533.67	Mileage as of 01/01/2023: 1.42
3-Year Average Cost(2021-2023):	\$9,122.67	Mileage as of 01/01/2024: 1.42
2023 Submitted Costs:	\$10,036.00	2024 Aids: \$3,882.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$13,533.67
SOC Percentage:	16.4983%
SOC Amount:	\$2,232.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	1.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,882.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$3,882.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$3,494.05	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$3,882.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,122.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,754.27	Payable Amount:	\$3,882.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$3,882.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68121	NAME:	VILLAGE OF EMBARRASS
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$44,390.08	Mileage as of 01/01/2023: 2.66
3-Year Average Cost(2021-2023):	\$23,025.00	Mileage as of 01/01/2024: 2.66
2023 Submitted Costs:	\$23,713.00	2024 Aids: \$7,894.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$44,390.08
SOC Percentage:	16.4983%
SOC Amount:	\$7,323.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,272.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$7,323.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$7,104.90	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$9,078.48	2025 Adjusted Amount:	\$7,323.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$23,025.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$19,571.25	Payable Amount:	\$7,323.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$7,323.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68126	NAME:	VILLAGE OF FREMONT
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$162,468.92	Mileage as of 01/01/2023: 8.64
3-Year Average Cost(2021-2023):	\$165,399.67	Mileage as of 01/01/2024: 8.64
2023 Submitted Costs:	\$152,786.50	2024 Aids: \$27,568.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$162,468.92
SOC Percentage:	16.4983%
SOC Amount:	\$26,804.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,621.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$26,804.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$24,811.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$31,703.82	2025 Adjusted Amount:	\$26,804.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,399.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,589.72	Payable Amount:	\$26,804.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$26,804.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68141	NAME:	VILLAGE OF IOLA
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$415,082.42	Mileage as of 01/01/2023: 9.03
3-Year Average Cost(2021-2023):	\$426,944.67	Mileage as of 01/01/2024: 9.03
2023 Submitted Costs:	\$481,448.50	2024 Aids: \$66,617.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$415,082.42
SOC Percentage:	16.4983%
SOC Amount:	\$68,481.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,688.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$68,481.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$59,955.98	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$76,610.42	2025 Adjusted Amount:	\$68,481.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$426,944.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$362,902.97	Payable Amount:	\$68,481.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$68,481.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68165	NAME:	VILLAGE OF OGDENSBURG
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$20,465.00	Mileage as of 01/01/2023: 2.55
3-Year Average Cost(2021-2023):	\$26,346.33	Mileage as of 01/01/2024: 2.55
2023 Submitted Costs:	\$19,785.00	2024 Aids: \$6,971.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$20,465.00
SOC Percentage:	16.4983%
SOC Amount:	\$3,376.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,971.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$6,971.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$6,274.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$6,971.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$26,346.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$22,394.38	Payable Amount:	\$6,971.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$6,971.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68181		NAME:	VILLAGE OF SCANDINAVIA
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$30,313.02	Mileage as of 01/01/2023:	3.45
3-Year Average Cost(2021-2023):	\$38,239.87	Mileage as of 01/01/2024:	3.45
2023 Submitted Costs:	\$25,552.00	2024 Aids:	\$9,432.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$30,313.02
SOC Percentage:	16.4934%
SOC Amount:	\$4,999.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,432.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,432.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$8,489.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$9,432.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$38,239.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$32,503.89	Payable Amount:	\$9,432.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$943.23

FINAL GTA AMOUNT: \$8,489.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68211		NAME:	CITY OF CLINTONVILLE
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$2,024,751.20	Mileage as of 01/01/2023:	36.71
3-Year Average Cost(2021-2023):	\$2,039,655.07	Mileage as of 01/01/2024:	36.71
2023 Submitted Costs:	\$2,133,947.00	2024 Aids:	\$333,199.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,024,751.20
SOC Percentage:	16.4983%
SOC Amount:	\$334,048.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,365.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$334,048.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$299,879.41	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$383,179.24	2025 Adjusted Amount:	\$334,048.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,039,655.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,733,706.81	Payable Amount:	\$334,048.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$334,048.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68251		NAME:	CITY OF MANAWA
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$450,440.17	Mileage as of 01/01/2023:	7.62
3-Year Average Cost(2021-2023):	\$400,060.17	Mileage as of 01/01/2024:	7.62
2023 Submitted Costs:	\$460,545.00	2024 Aids:	\$78,655.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$450,440.17
SOC Percentage:	16.4983%
SOC Amount:	\$74,314.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	7.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,833.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$74,314.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$70,790.06	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$90,453.96	2025 Adjusted Amount:	\$74,314.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$400,060.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$340,051.14	Payable Amount:	\$74,314.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$74,314.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68252		NAME:	CITY OF MARION
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$683,595.33	Mileage as of 01/01/2023:	11.94
3-Year Average Cost(2021-2023):	\$711,233.67	Mileage as of 01/01/2024:	11.94
2023 Submitted Costs:	\$1,219,161.00	2024 Aids:	\$91,827.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$683,595.33
SOC Percentage:	16.4983%
SOC Amount:	\$112,781.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,643.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$112,781.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$7,180.12
Minimum 2025 Cushion:	\$82,644.48	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$105,601.28	2025 Adjusted Amount:	\$105,601.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$711,233.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$604,548.62	Payable Amount:	\$105,601.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,601.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68261	NAME:	CITY OF NEW LONDON
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$3,457,474.55	Mileage as of 01/01/2023: 44.06
3-Year Average Cost(2021-2023):	\$3,866,245.07	Mileage as of 01/01/2024: 44.06
2023 Submitted Costs:	\$3,703,411.80	2024 Aids: \$632,183.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,457,474.55
SOC Percentage:	16.4983%
SOC Amount:	\$570,423.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,460.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$570,423.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$568,965.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$727,011.07	2025 Adjusted Amount:	\$570,423.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,866,245.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,286,308.31	Payable Amount:	\$570,423.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$570,423.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68291		NAME:	CITY OF WAUPACA
			WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$4,507,289.58	Mileage as of 01/01/2023:	42.79
3-Year Average Cost(2021-2023):	\$5,611,911.13	Mileage as of 01/01/2024:	42.79
2023 Submitted Costs:	\$9,810,409.40	2024 Aids:	\$534,272.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,507,289.58
SOC Percentage:	16.4983%
SOC Amount:	\$743,624.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,987.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$743,624.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$129,211.70
Minimum 2025 Cushion:	\$480,845.04	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$614,413.11	2025 Adjusted Amount:	\$614,413.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,611,911.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,770,124.46	Payable Amount:	\$614,413.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$614,413.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68292	NAME:	CITY OF WEYAUWEGA
		WAUPACA COUNTY
6-Year Average Cost(2018-2023):	\$626,226.33	Mileage as of 01/01/2023: 13.81
3-Year Average Cost(2021-2023):	\$581,407.83	Mileage as of 01/01/2024: 13.81
2023 Submitted Costs:	\$632,695.00	2024 Aids: \$97,139.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$626,226.33
SOC Percentage:	16.4983%
SOC Amount:	\$103,316.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,756.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$103,316.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$87,425.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$111,710.13	2025 Adjusted Amount:	\$103,316.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$581,407.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$494,196.66	Payable Amount:	\$103,316.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$103,316.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69000		NAME:	WAUSHARA COUNTY
			WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$5,467,950.03	Mileage as of 01/01/2023:	333.40
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$6,348,216.80	2024 Aids:	\$983,567.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,467,950.03
SOC Percentage:	18.6234%
SOC Amount:	\$1,018,317.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,018,317.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$885,210.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,131,102.28	2025 Adjusted Amount:	\$1,018,317.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,018,317.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,018,317.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69002		NAME:	TOWN OF AURORA WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$152,104.17	Mileage as of 01/01/2023:	27.65
3-Year Average Cost(2021-2023):	\$176,316.67	Mileage as of 01/01/2024:	27.65
2023 Submitted Costs:	\$144,455.00	2024 Aids:	\$75,595.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$152,104.17
SOC Percentage:	16.4983%
SOC Amount:	\$25,094.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,595.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,595.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,035.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,595.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,316.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,869.17	Payable Amount:	\$75,595.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,595.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69004		NAME:	TOWN OF BLOOMFIELD
			WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$152,633.00	Mileage as of 01/01/2023:	44.67
3-Year Average Cost(2021-2023):	\$162,183.33	Mileage as of 01/01/2024:	44.67
2023 Submitted Costs:	\$242,763.00	2024 Aids:	\$104,234.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$152,633.00
SOC Percentage:	16.4983%
SOC Amount:	\$25,181.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,127.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,127.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$93,811.19	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,127.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$162,183.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$137,855.83	Payable Amount:	\$122,127.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,127.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69006		NAME:	TOWN OF COLOMA WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$222,950.83	Mileage as of 01/01/2023:	51.12
3-Year Average Cost(2021-2023):	\$251,751.00	Mileage as of 01/01/2024:	51.12
2023 Submitted Costs:	\$336,316.50	2024 Aids:	\$139,762.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,950.83
SOC Percentage:	16.4983%
SOC Amount:	\$36,783.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,762.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,762.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$125,785.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$139,762.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,751.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,988.35	Payable Amount:	\$139,762.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$139,762.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69008		NAME:	TOWN OF DAKOTA WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$221,942.50	Mileage as of 01/01/2023:	40.00
3-Year Average Cost(2021-2023):	\$223,357.67	Mileage as of 01/01/2024:	40.00
2023 Submitted Costs:	\$449,590.00	2024 Aids:	\$109,360.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$221,942.50
SOC Percentage:	16.4983%
SOC Amount:	\$36,616.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,360.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,360.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,424.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,360.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$223,357.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$189,854.02	Payable Amount:	\$109,360.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,360.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69010	NAME:	TOWN OF DEERFIELD
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$210,440.25	Mileage as of 01/01/2023: 49.18
3-Year Average Cost(2021-2023):	\$221,650.33	Mileage as of 01/01/2024: 49.18
2023 Submitted Costs:	\$303,721.00	2024 Aids: \$134,458.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,440.25
SOC Percentage:	16.4983%
SOC Amount:	\$34,719.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,458.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,458.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,012.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,458.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,650.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,402.78	Payable Amount:	\$134,458.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,458.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69012		NAME:	TOWN OF HANCOCK WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$186,226.25	Mileage as of 01/01/2023:	49.26
3-Year Average Cost(2021-2023):	\$192,552.50	Mileage as of 01/01/2024:	49.26
2023 Submitted Costs:	\$210,433.00	2024 Aids:	\$134,676.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$186,226.25
SOC Percentage:	16.4983%
SOC Amount:	\$30,724.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,676.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,676.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,209.16	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$134,676.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$192,552.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$163,669.63	Payable Amount:	\$134,676.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$134,676.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69014	NAME:	TOWN OF LEON WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$241,345.00	Mileage as of 01/01/2023: 51.80
3-Year Average Cost(2021-2023):	\$255,358.67	Mileage as of 01/01/2024: 51.80
2023 Submitted Costs:	\$279,469.00	2024 Aids: \$141,621.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$241,345.00
SOC Percentage:	16.4983%
SOC Amount:	\$39,817.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	51.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,621.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,621.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$127,459.08	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$141,621.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$255,358.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$217,054.87	Payable Amount:	\$141,621.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$141,621.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69016	NAME:	TOWN OF MARION WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$372,445.00	Mileage as of 01/01/2023: 55.57
3-Year Average Cost(2021-2023):	\$408,508.17	Mileage as of 01/01/2024: 55.57
2023 Submitted Costs:	\$418,310.00	2024 Aids: \$151,928.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$372,445.00
SOC Percentage:	16.4983%
SOC Amount:	\$61,446.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,928.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,928.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$136,735.54	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$151,928.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$408,508.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$347,231.94	Payable Amount:	\$151,928.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,928.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69018	NAME:	TOWN OF MOUNT MORRIS
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$282,802.00	Mileage as of 01/01/2023: 49.51
3-Year Average Cost(2021-2023):	\$341,613.67	Mileage as of 01/01/2024: 49.51
2023 Submitted Costs:	\$371,421.00	2024 Aids: \$135,360.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,802.00
SOC Percentage:	16.4983%
SOC Amount:	\$46,657.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,360.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,360.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,824.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,360.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$341,613.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$290,371.62	Payable Amount:	\$135,360.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,360.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69020	NAME:	TOWN OF OASIS
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$189,684.17	Mileage as of 01/01/2023: 44.08
3-Year Average Cost(2021-2023):	\$212,026.67	Mileage as of 01/01/2024: 44.08
2023 Submitted Costs:	\$218,796.00	2024 Aids: \$120,514.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$189,684.17
SOC Percentage:	16.4983%
SOC Amount:	\$31,294.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,514.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,514.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$108,463.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$120,514.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$212,026.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$180,222.67	Payable Amount:	\$120,514.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$120,514.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69022	NAME:	TOWN OF PLAINFIELD
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$230,140.50	Mileage as of 01/01/2023: 55.29
3-Year Average Cost(2021-2023):	\$292,122.33	Mileage as of 01/01/2024: 55.29
2023 Submitted Costs:	\$201,648.00	2024 Aids: \$151,162.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$230,140.50
SOC Percentage:	16.4983%
SOC Amount:	\$37,969.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	55.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,162.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,162.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$136,046.57	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$151,162.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$292,122.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$248,303.98	Payable Amount:	\$151,162.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$151,162.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69024	NAME:	TOWN OF POY SIPPI
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$98,686.67	Mileage as of 01/01/2023: 28.73
3-Year Average Cost(2021-2023):	\$122,001.67	Mileage as of 01/01/2024: 28.73
2023 Submitted Costs:	\$164,123.00	2024 Aids: \$78,547.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$98,686.67
SOC Percentage:	16.4983%
SOC Amount:	\$16,281.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,547.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,547.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$70,693.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$78,547.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$122,001.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$103,701.42	Payable Amount:	\$78,547.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$78,547.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69026	NAME:	TOWN OF RICHFORD
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$192,729.67	Mileage as of 01/01/2023: 40.15
3-Year Average Cost(2021-2023):	\$195,366.67	Mileage as of 01/01/2024: 40.15
2023 Submitted Costs:	\$229,238.00	2024 Aids: \$109,770.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$192,729.67
SOC Percentage:	16.4983%
SOC Amount:	\$31,797.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,770.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,770.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$98,793.09	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$109,770.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$195,366.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$166,061.67	Payable Amount:	\$109,770.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$109,770.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69028	NAME:	TOWN OF ROSE
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$149,013.67	Mileage as of 01/01/2023: 36.35
3-Year Average Cost(2021-2023):	\$159,306.67	Mileage as of 01/01/2024: 36.35
2023 Submitted Costs:	\$115,139.00	2024 Aids: \$99,380.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,013.67
SOC Percentage:	16.4983%
SOC Amount:	\$24,584.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	36.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,380.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,380.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$89,442.81	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$99,380.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$159,306.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$135,410.67	Payable Amount:	\$99,380.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$99,380.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69030	NAME:	TOWN OF SAXEVILLE
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$203,732.92	Mileage as of 01/01/2023: 37.64
3-Year Average Cost(2021-2023):	\$228,083.00	Mileage as of 01/01/2024: 37.65
2023 Submitted Costs:	\$262,378.00	2024 Aids: \$102,907.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$203,732.92
SOC Percentage:	16.4983%
SOC Amount:	\$33,612.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	37.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,935.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,935.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0266%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$92,641.59	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$102,935.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$228,083.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$193,870.55	Payable Amount:	\$102,935.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$102,935.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69032	NAME:	TOWN OF SPRINGWATER
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$274,911.83	Mileage as of 01/01/2023: 53.07
3-Year Average Cost(2021-2023):	\$300,409.33	Mileage as of 01/01/2024: 53.07
2023 Submitted Costs:	\$515,148.00	2024 Aids: \$145,093.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,911.83
SOC Percentage:	16.4983%
SOC Amount:	\$45,355.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,093.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,093.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,584.04	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,093.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,409.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,347.93	Payable Amount:	\$145,093.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,093.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69034	NAME:	TOWN OF WARREN
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$143,496.17	Mileage as of 01/01/2023: 35.20
3-Year Average Cost(2021-2023):	\$157,245.67	Mileage as of 01/01/2024: 35.20
2023 Submitted Costs:	\$122,063.00	2024 Aids: \$96,236.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$143,496.17
SOC Percentage:	16.4983%
SOC Amount:	\$23,674.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,236.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,236.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$86,613.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,236.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,245.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,658.82	Payable Amount:	\$96,236.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,236.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69036		NAME:	TOWN OF WAUTOMA
			WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$167,565.17	Mileage as of 01/01/2023:	41.48
3-Year Average Cost(2021-2023):	\$185,691.33	Mileage as of 01/01/2024:	41.48
2023 Submitted Costs:	\$152,704.00	2024 Aids:	\$113,406.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$167,565.17
SOC Percentage:	16.4983%
SOC Amount:	\$27,645.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,406.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,406.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,065.69	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$113,406.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,691.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$157,837.63	Payable Amount:	\$113,406.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$113,406.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69111		NAME:	VILLAGE OF COLOMA
			WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$183,565.33	Mileage as of 01/01/2023:	8.77
3-Year Average Cost(2021-2023):	\$165,604.83	Mileage as of 01/01/2024:	8.77
2023 Submitted Costs:	\$179,152.50	2024 Aids:	\$30,834.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,565.33
SOC Percentage:	16.4983%
SOC Amount:	\$30,285.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,977.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$30,285.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$27,751.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$35,459.87	2025 Adjusted Amount:	\$30,285.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,604.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,764.11	Payable Amount:	\$30,285.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$30,285.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69136	NAME:	VILLAGE OF HANCOCK
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$259,415.67	Mileage as of 01/01/2023: 6.34
3-Year Average Cost(2021-2023):	\$165,358.33	Mileage as of 01/01/2024: 6.34
2023 Submitted Costs:	\$139,607.50	2024 Aids: \$32,584.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,415.67
SOC Percentage:	16.4983%
SOC Amount:	\$42,799.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,333.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$42,799.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$5,326.79
Minimum 2025 Cushion:	\$29,326.16	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$37,472.31	2025 Adjusted Amount:	\$37,472.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,358.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,554.58	Payable Amount:	\$37,472.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$37,472.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69146	NAME:	VILLAGE OF LOHRVILLE
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$46,219.83	Mileage as of 01/01/2023: 9.00
3-Year Average Cost(2021-2023):	\$46,508.00	Mileage as of 01/01/2024: 9.00
2023 Submitted Costs:	\$32,631.00	2024 Aids: \$24,606.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$46,219.83
SOC Percentage:	16.4983%
SOC Amount:	\$7,625.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,606.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$24,606.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$22,145.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$24,606.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$46,508.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$39,531.80	Payable Amount:	\$24,606.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$24,606.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69171	NAME:	VILLAGE OF PLAINFIELD
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$189,301.25	Mileage as of 01/01/2023: 10.24
3-Year Average Cost(2021-2023):	\$199,062.17	Mileage as of 01/01/2024: 10.24
2023 Submitted Costs:	\$195,674.50	2024 Aids: \$29,373.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$189,301.25
SOC Percentage:	16.4983%
SOC Amount:	\$31,231.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	10.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,996.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$31,231.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$26,436.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$33,779.59	2025 Adjusted Amount:	\$31,231.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$199,062.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$169,202.84	Payable Amount:	\$31,231.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$31,231.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69176	NAME:	VILLAGE OF REDGRANITE
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$576,549.42	Mileage as of 01/01/2023: 13.04
3-Year Average Cost(2021-2023):	\$430,649.67	Mileage as of 01/01/2024: 13.04
2023 Submitted Costs:	\$382,195.50	2024 Aids: \$91,078.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$576,549.42
SOC Percentage:	16.4983%
SOC Amount:	\$95,120.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	13.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$35,651.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$95,120.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$81,970.30	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$104,739.83	2025 Adjusted Amount:	\$95,120.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$430,649.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$366,052.22	Payable Amount:	\$95,120.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,120.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69191	NAME:	VILLAGE OF WILD ROSE
		WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$250,377.42	Mileage as of 01/01/2023: 8.86
3-Year Average Cost(2021-2023):	\$258,150.50	Mileage as of 01/01/2024: 8.86
2023 Submitted Costs:	\$377,875.50	2024 Aids: \$51,701.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,377.42
SOC Percentage:	16.4983%
SOC Amount:	\$41,307.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	8.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,223.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$41,307.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$5,223.23
Minimum 2025 Cushion:	\$46,531.17	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$59,456.50	2025 Adjusted Amount:	\$46,531.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,150.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,427.93	Payable Amount:	\$46,531.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$46,531.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69291		NAME:	CITY OF WAUTOMA WAUSHARA COUNTY
6-Year Average Cost(2018-2023):	\$1,461,802.63	Mileage as of 01/01/2023:	15.86
3-Year Average Cost(2021-2023):	\$1,405,430.93	Mileage as of 01/01/2024:	15.86
2023 Submitted Costs:	\$2,983,021.30	2024 Aids:	\$206,387.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,461,802.63
SOC Percentage:	16.4983%
SOC Amount:	\$241,172.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,361.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$241,172.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,826.69
Minimum 2025 Cushion:	\$185,748.62	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$237,345.46	2025 Adjusted Amount:	\$237,345.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,405,430.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,194,616.29	Payable Amount:	\$237,345.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$237,345.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70000		NAME:	WINNEBAGO COUNTY
			WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$12,377,801.10	Mileage as of 01/01/2023:	216.96
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$12,367,653.20	2024 Aids:	\$2,289,030.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,377,801.10
SOC Percentage:	18.6234%
SOC Amount:	\$2,305,166.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,305,166.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,060,127.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,632,384.90	2025 Adjusted Amount:	\$2,305,166.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,305,166.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,305,166.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70002		NAME:	TOWN OF ALGOMA WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$1,363,565.05	Mileage as of 01/01/2023:	41.43
3-Year Average Cost(2021-2023):	\$1,807,858.33	Mileage as of 01/01/2024:	39.93
2023 Submitted Costs:	\$635,936.80	2024 Aids:	\$143,845.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,363,565.05
SOC Percentage:	16.4983%
SOC Amount:	\$224,964.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,168.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$224,964.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$59,541.84
Minimum 2025 Cushion:	\$129,461.32	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$165,422.80	2025 Adjusted Amount:	\$165,422.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,807,858.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,536,679.58	Payable Amount:	\$165,422.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$165,422.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70004	NAME:	TOWN OF BLACK WOLF
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$251,955.42	Mileage as of 01/01/2023: 28.15
3-Year Average Cost(2021-2023):	\$300,849.17	Mileage as of 01/01/2024: 28.15
2023 Submitted Costs:	\$284,281.00	2024 Aids: \$76,962.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,955.42
SOC Percentage:	16.4983%
SOC Amount:	\$41,568.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	28.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,962.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$76,962.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$69,265.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$76,962.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,849.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,721.79	Payable Amount:	\$76,962.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$76,962.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70006	NAME:	TOWN OF CLAYTON
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$1,656,879.47	Mileage as of 01/01/2023: 74.42
3-Year Average Cost(2021-2023):	\$1,956,140.53	Mileage as of 01/01/2024: 75.11
2023 Submitted Costs:	\$2,446,401.70	2024 Aids: \$232,308.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,656,879.47
SOC Percentage:	16.4983%
SOC Amount:	\$273,356.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	75.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$205,350.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$273,356.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$6,201.46
Minimum 2025 Cushion:	\$209,077.82	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$267,154.99	2025 Adjusted Amount:	\$267,154.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,956,140.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,662,719.45	Payable Amount:	\$267,154.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$267,154.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70010	NAME:	TOWN OF NEENAH
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$406,742.57	Mileage as of 01/01/2023: 27.80
3-Year Average Cost(2021-2023):	\$253,968.77	Mileage as of 01/01/2024: 27.70
2023 Submitted Costs:	\$514,738.70	2024 Aids: \$76,005.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$406,742.57
SOC Percentage:	16.4983%
SOC Amount:	\$67,105.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,731.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,731.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3597%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,158.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,731.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$253,968.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$215,873.45	Payable Amount:	\$75,731.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,731.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70012		NAME:	TOWN OF NEKIMI
			WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$212,192.67	Mileage as of 01/01/2023:	45.80
3-Year Average Cost(2021-2023):	\$269,343.67	Mileage as of 01/01/2024:	45.80
2023 Submitted Costs:	\$356,174.00	2024 Aids:	\$125,217.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,192.67
SOC Percentage:	16.4983%
SOC Amount:	\$35,008.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,217.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,217.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,695.48	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,217.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$269,343.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$228,942.12	Payable Amount:	\$125,217.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,217.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70014	NAME:	TOWN OF NEPEUSKUN
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$192,506.92	Mileage as of 01/01/2023: 41.22
3-Year Average Cost(2021-2023):	\$198,317.67	Mileage as of 01/01/2024: 41.22
2023 Submitted Costs:	\$250,320.00	2024 Aids: \$112,695.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$192,506.92
SOC Percentage:	16.4983%
SOC Amount:	\$31,760.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,695.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,695.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$101,425.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$112,695.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$198,317.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$168,570.02	Payable Amount:	\$112,695.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$112,695.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70016	NAME:	TOWN OF OMRO
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$288,110.77	Mileage as of 01/01/2023: 44.75
3-Year Average Cost(2021-2023):	\$343,308.00	Mileage as of 01/01/2024: 44.75
2023 Submitted Costs:	\$331,244.00	2024 Aids: \$122,346.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$288,110.77
SOC Percentage:	16.4983%
SOC Amount:	\$47,533.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,346.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,346.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,111.85	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,346.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$343,308.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$291,811.80	Payable Amount:	\$122,346.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,346.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70018		NAME:	TOWN OF OSHKOSH
			WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$289,325.15	Mileage as of 01/01/2023:	27.75
3-Year Average Cost(2021-2023):	\$343,780.80	Mileage as of 01/01/2024:	27.75
2023 Submitted Costs:	\$391,045.50	2024 Aids:	\$75,868.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$289,325.15
SOC Percentage:	16.4983%
SOC Amount:	\$47,733.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	27.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,868.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,868.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$68,281.65	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$75,868.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$343,780.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$292,213.68	Payable Amount:	\$75,868.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$75,868.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70020	NAME:	TOWN OF POYGAN
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$259,831.00	Mileage as of 01/01/2023: 34.90
3-Year Average Cost(2021-2023):	\$273,921.67	Mileage as of 01/01/2024: 34.90
2023 Submitted Costs:	\$304,758.00	2024 Aids: \$95,416.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,831.00
SOC Percentage:	16.4983%
SOC Amount:	\$42,867.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	34.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,416.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,416.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$85,874.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$95,416.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$273,921.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$232,833.42	Payable Amount:	\$95,416.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$95,416.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70022		NAME:	TOWN OF RUSHFORD
			WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$440,304.17	Mileage as of 01/01/2023:	47.04
3-Year Average Cost(2021-2023):	\$475,947.00	Mileage as of 01/01/2024:	47.04
2023 Submitted Costs:	\$516,574.00	2024 Aids:	\$128,607.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$440,304.17
SOC Percentage:	16.4983%
SOC Amount:	\$72,642.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	47.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,607.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,607.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$115,746.62	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$128,607.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$475,947.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$404,554.95	Payable Amount:	\$128,607.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$128,607.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70024		NAME:	TOWN OF UTICA
			WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$425,980.67	Mileage as of 01/01/2023:	45.86
3-Year Average Cost(2021-2023):	\$489,193.00	Mileage as of 01/01/2024:	45.86
2023 Submitted Costs:	\$645,403.00	2024 Aids:	\$125,381.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$425,980.67
SOC Percentage:	16.4983%
SOC Amount:	\$70,279.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,381.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,381.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$112,843.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$125,381.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$489,193.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$415,814.05	Payable Amount:	\$125,381.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$125,381.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70026	NAME:	TOWN OF VINLAND
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$217,046.08	Mileage as of 01/01/2023: 35.36
3-Year Average Cost(2021-2023):	\$252,438.50	Mileage as of 01/01/2024: 35.36
2023 Submitted Costs:	\$229,507.00	2024 Aids: \$96,674.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,046.08
SOC Percentage:	16.4983%
SOC Amount:	\$35,808.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,674.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,674.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,006.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$96,674.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$252,438.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$214,572.73	Payable Amount:	\$96,674.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$96,674.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70028	NAME:	TOWN OF WINCHESTER
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$211,016.67	Mileage as of 01/01/2023: 48.26
3-Year Average Cost(2021-2023):	\$267,369.00	Mileage as of 01/01/2024: 48.26
2023 Submitted Costs:	\$200,106.00	2024 Aids: \$131,942.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$211,016.67
SOC Percentage:	16.4983%
SOC Amount:	\$34,814.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,942.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,942.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$118,748.56	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$131,942.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$267,369.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$227,263.65	Payable Amount:	\$131,942.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$131,942.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70030	NAME:	TOWN OF WINNECONNE
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$308,553.23	Mileage as of 01/01/2023: 45.39
3-Year Average Cost(2021-2023):	\$331,708.13	Mileage as of 01/01/2024: 45.37
2023 Submitted Costs:	\$282,284.00	2024 Aids: \$124,096.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$308,553.23
SOC Percentage:	16.4983%
SOC Amount:	\$50,905.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,041.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,041.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0441%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$111,637.42	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$124,041.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$331,708.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$281,951.91	Payable Amount:	\$124,041.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$124,041.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70032	NAME:	TOWN OF WOLF RIVER
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$340,802.50	Mileage as of 01/01/2023: 35.66
3-Year Average Cost(2021-2023):	\$329,961.17	Mileage as of 01/01/2024: 35.66
2023 Submitted Costs:	\$376,159.00	2024 Aids: \$97,494.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,802.50
SOC Percentage:	16.4983%
SOC Amount:	\$56,226.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	35.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,494.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,494.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$87,745.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$97,494.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$329,961.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$280,466.99	Payable Amount:	\$97,494.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$97,494.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70121	NAME:	VILLAGE OF FOX CROSSING
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$5,444,995.22	Mileage as of 01/01/2023: 101.11
3-Year Average Cost(2021-2023):	\$5,159,994.92	Mileage as of 01/01/2024: 101.50
2023 Submitted Costs:	\$4,552,244.68	2024 Aids: \$883,994.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,444,995.22
SOC Percentage:	16.4983%
SOC Amount:	\$898,330.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	101.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$277,501.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$898,330.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$795,595.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,016,594.12	2025 Adjusted Amount:	\$898,330.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,159,994.92	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,385,995.68	Payable Amount:	\$898,330.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$898,330.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70191		NAME:	VILLAGE OF WINNECONNE
			WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$1,571,247.68	Mileage as of 01/01/2023:	18.72
3-Year Average Cost(2021-2023):	\$1,714,533.20	Mileage as of 01/01/2024:	18.74
2023 Submitted Costs:	\$1,301,122.70	2024 Aids:	\$233,458.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,571,247.68
SOC Percentage:	16.4983%
SOC Amount:	\$259,228.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,235.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$259,228.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$210,112.53	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$268,477.13	2025 Adjusted Amount:	\$259,228.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,714,533.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,457,353.22	Payable Amount:	\$259,228.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$259,228.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70251		NAME:	CITY OF MENASHA
			WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$6,506,354.91	Mileage as of 01/01/2023:	72.25
3-Year Average Cost(2021-2023):	\$5,650,083.83	Mileage as of 01/01/2024:	72.43
2023 Submitted Costs:	\$4,526,180.38	2024 Aids:	\$931,324.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,506,354.91
SOC Percentage:	16.4983%
SOC Amount:	\$1,073,436.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	72.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$198,023.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,073,436.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,412.49
Minimum 2025 Cushion:	\$838,192.32	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$1,071,023.52	2025 Adjusted Amount:	\$1,071,023.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,650,083.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,802,571.26	Payable Amount:	\$1,071,023.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,071,023.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70261		NAME:	CITY OF NEENAH WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$8,800,384.48	Mileage as of 01/01/2023:	127.70
3-Year Average Cost(2021-2023):	\$10,266,305.35	Mileage as of 01/01/2024:	127.80
2023 Submitted Costs:	\$12,822,037.22	2024 Aids:	\$1,262,322.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,800,384.48
SOC Percentage:	16.4983%
SOC Amount:	\$1,451,911.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	127.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$349,405.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,451,911.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$240.07
Minimum 2025 Cushion:	\$1,136,090.45	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$1,451,671.13	2025 Adjusted Amount:	\$1,451,671.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,266,305.35	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,726,359.55	Payable Amount:	\$1,451,671.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,451,671.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70265		NAME:	CITY OF OMRO
			WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$1,625,789.53	Mileage as of 01/01/2023:	21.73
3-Year Average Cost(2021-2023):	\$1,633,567.03	Mileage as of 01/01/2024:	21.73
2023 Submitted Costs:	\$2,382,605.60	2024 Aids:	\$229,890.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,625,789.53
SOC Percentage:	16.4983%
SOC Amount:	\$268,227.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	21.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,409.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$268,227.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,852.84
Minimum 2025 Cushion:	\$206,901.63	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$264,374.31	2025 Adjusted Amount:	\$264,374.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,633,567.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,388,531.98	Payable Amount:	\$264,374.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$264,374.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70266	NAME:	CITY OF OSHKOSH
		WINNEBAGO COUNTY
6-Year Average Cost(2018-2023):	\$14,509,871.08	Mileage as of 01/01/2023: 250.47
3-Year Average Cost(2021-2023):	\$13,038,964.47	Mileage as of 01/01/2024: 251.93
2023 Submitted Costs:	\$14,140,278.50	2024 Aids: \$2,512,624.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,509,871.08
SOC Percentage:	16.4983%
SOC Amount:	\$2,393,877.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	251.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$688,776.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,393,877.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$2,261,362.31	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$2,889,518.51	2025 Adjusted Amount:	\$2,393,877.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$13,038,964.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,083,119.80	Payable Amount:	\$2,393,877.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,393,877.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71000		NAME:	WOOD COUNTY
			WOOD COUNTY
6-Year Average Cost(2018-2023):	\$14,207,708.10	Mileage as of 01/01/2023:	324.22
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$29,625,873.20	2024 Aids:	\$2,213,390.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,207,708.10
SOC Percentage:	18.6234%
SOC Amount:	\$2,645,956.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,645,956.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$100,557.74
Minimum 2025 Cushion:	\$1,992,051.46	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$2,545,399.09	2025 Adjusted Amount:	\$2,545,399.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,545,399.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$2,545,399.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71002	NAME:	TOWN OF ARPIN
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$177,518.00	Mileage as of 01/01/2023: 43.45
3-Year Average Cost(2021-2023):	\$175,790.67	Mileage as of 01/01/2024: 43.45
2023 Submitted Costs:	\$192,184.00	2024 Aids: \$118,792.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$177,518.00
SOC Percentage:	16.4983%
SOC Amount:	\$29,287.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,792.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,792.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,913.07	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,792.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$175,790.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,422.07	Payable Amount:	\$118,792.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,792.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71004		NAME:	TOWN OF AUBURNDALE
			WOOD COUNTY
6-Year Average Cost(2018-2023):	\$196,875.17	Mileage as of 01/01/2023:	49.52
3-Year Average Cost(2021-2023):	\$218,977.00	Mileage as of 01/01/2024:	49.52
2023 Submitted Costs:	\$181,070.00	2024 Aids:	\$135,387.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,875.17
SOC Percentage:	16.4983%
SOC Amount:	\$32,481.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	49.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,387.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,387.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$121,848.91	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$135,387.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,977.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,130.45	Payable Amount:	\$135,387.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$135,387.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71006	NAME:	TOWN OF CAMERON
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$31,978.33	Mileage as of 01/01/2023: 11.62
3-Year Average Cost(2021-2023):	\$33,841.33	Mileage as of 01/01/2024: 11.62
2023 Submitted Costs:	\$18,017.00	2024 Aids: \$28,924.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$31,978.33
SOC Percentage:	16.4983%
SOC Amount:	\$5,275.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,769.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$31,769.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$26,031.93	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$31,769.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$33,841.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$33,164.50	Payable Amount:	\$31,769.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$31,769.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71008		NAME:	TOWN OF CARY
			WOOD COUNTY
6-Year Average Cost(2018-2023):	\$114,298.83	Mileage as of 01/01/2023:	33.67
3-Year Average Cost(2021-2023):	\$109,615.67	Mileage as of 01/01/2024:	33.67
2023 Submitted Costs:	\$103,238.00	2024 Aids:	\$92,053.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$114,298.83
SOC Percentage:	16.4983%
SOC Amount:	\$18,857.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	33.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,053.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,053.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$82,848.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$92,053.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$109,615.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$107,423.36	Payable Amount:	\$92,053.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$92,053.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71010	NAME:	TOWN OF CRANMOOR
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$32,261.50	Mileage as of 01/01/2023: 9.38
3-Year Average Cost(2021-2023):	\$36,070.67	Mileage as of 01/01/2024: 9.38
2023 Submitted Costs:	\$36,352.00	2024 Aids: \$25,644.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$32,261.50
SOC Percentage:	16.4983%
SOC Amount:	\$5,322.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,644.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$25,644.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$23,080.43	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$25,644.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$36,070.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$35,349.26	Payable Amount:	\$25,644.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$25,644.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71012	NAME:	TOWN OF DEXTER
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$120,393.00	Mileage as of 01/01/2023: 20.78
3-Year Average Cost(2021-2023):	\$125,229.00	Mileage as of 01/01/2024: 20.78
2023 Submitted Costs:	\$156,935.00	2024 Aids: \$56,812.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$120,393.00
SOC Percentage:	16.4983%
SOC Amount:	\$19,862.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,812.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$56,812.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$51,131.27	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$56,812.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$125,229.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$122,724.42	Payable Amount:	\$56,812.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$56,812.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71014		NAME:	TOWN OF GRAND RAPIDS
			WOOD COUNTY
6-Year Average Cost(2018-2023):	\$1,155,265.60	Mileage as of 01/01/2023:	94.44
3-Year Average Cost(2021-2023):	\$1,285,260.77	Mileage as of 01/01/2024:	94.41
2023 Submitted Costs:	\$1,250,039.40	2024 Aids:	\$258,198.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,155,265.60
SOC Percentage:	16.4983%
SOC Amount:	\$190,598.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	94.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$258,116.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$258,116.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0318%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$232,305.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$258,116.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,285,260.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,092,471.65	Payable Amount:	\$258,116.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$258,116.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71016	NAME:	TOWN OF HANSEN
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$182,022.00	Mileage as of 01/01/2023: 45.02
3-Year Average Cost(2021-2023):	\$176,828.33	Mileage as of 01/01/2024: 45.02
2023 Submitted Costs:	\$185,025.00	2024 Aids: \$123,084.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,022.00
SOC Percentage:	16.4983%
SOC Amount:	\$30,030.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	45.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,084.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,084.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,776.21	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$123,084.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,828.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$150,304.08	Payable Amount:	\$123,084.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$123,084.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71018	NAME:	TOWN OF HILES
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$85,833.50	Mileage as of 01/01/2023: 15.23
3-Year Average Cost(2021-2023):	\$64,158.00	Mileage as of 01/01/2024: 15.23
2023 Submitted Costs:	\$62,095.00	2024 Aids: \$41,638.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$85,833.50
SOC Percentage:	16.4934%
SOC Amount:	\$14,156.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	15.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$41,638.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$41,638.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$37,474.94	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$41,638.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$64,158.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$62,874.84	Payable Amount:	\$41,638.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 53 DAYS LATE	Filing Penalty Amount:	-\$4,163.88

FINAL GTA AMOUNT: \$37,474.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71020	NAME:	TOWN OF LINCOLN
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$313,631.17	Mileage as of 01/01/2023: 48.48
3-Year Average Cost(2021-2023):	\$340,343.67	Mileage as of 01/01/2024: 48.48
2023 Submitted Costs:	\$322,631.00	2024 Aids: \$132,544.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$313,631.17
SOC Percentage:	16.4983%
SOC Amount:	\$51,743.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	48.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,544.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,544.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$119,289.89	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$132,544.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$340,343.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$289,292.12	Payable Amount:	\$132,544.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$132,544.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71022	NAME:	TOWN OF MARSHFIELD
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$89,459.00	Mileage as of 01/01/2023: 24.70
3-Year Average Cost(2021-2023):	\$68,079.33	Mileage as of 01/01/2024: 24.70
2023 Submitted Costs:	\$105,886.00	2024 Aids: \$67,529.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$89,459.00
SOC Percentage:	16.4983%
SOC Amount:	\$14,759.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	24.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,529.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,529.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$60,776.82	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$67,529.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$68,079.33	Cost Cap Reduction Amount:	-\$9,662.37
85% Cost Cap:	\$57,867.43	Payable Amount:	\$57,867.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$57,867.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71024		NAME:	TOWN OF MILLADORE
			WOOD COUNTY
6-Year Average Cost(2018-2023):	\$188,410.00	Mileage as of 01/01/2023:	44.94
3-Year Average Cost(2021-2023):	\$199,523.33	Mileage as of 01/01/2024:	44.91
2023 Submitted Costs:	\$341,703.00	2024 Aids:	\$122,865.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,410.00
SOC Percentage:	16.4983%
SOC Amount:	\$31,084.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	44.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,783.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,783.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0668%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$110,505.55	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$122,783.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$199,523.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$195,532.86	Payable Amount:	\$122,783.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$122,783.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71026	NAME:	TOWN OF PORT EDWARDS
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$335,283.17	Mileage as of 01/01/2023: 40.38
3-Year Average Cost(2021-2023):	\$139,515.33	Mileage as of 01/01/2024: 40.86
2023 Submitted Costs:	\$324,780.00	2024 Aids: \$110,398.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$335,283.17
SOC Percentage:	16.4983%
SOC Amount:	\$55,315.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,711.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,711.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.1887%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,540.12	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,711.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,515.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$118,588.03	Payable Amount:	\$111,711.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,711.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71028	NAME:	TOWN OF REMINGTON
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$174,083.83	Mileage as of 01/01/2023: 43.44
3-Year Average Cost(2021-2023):	\$170,474.67	Mileage as of 01/01/2024: 43.44
2023 Submitted Costs:	\$138,709.00	2024 Aids: \$118,764.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,083.83
SOC Percentage:	16.4983%
SOC Amount:	\$28,720.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	43.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,764.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,764.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$106,888.46	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$118,764.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,474.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$167,065.18	Payable Amount:	\$118,764.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$118,764.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71030	NAME:	TOWN OF RICHFIELD
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$201,544.17	Mileage as of 01/01/2023: 39.73
3-Year Average Cost(2021-2023):	\$188,429.67	Mileage as of 01/01/2024: 39.73
2023 Submitted Costs:	\$272,902.00	2024 Aids: \$108,621.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$201,544.17
SOC Percentage:	16.4983%
SOC Amount:	\$33,251.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	39.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,621.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,621.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$97,759.64	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$108,621.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$188,429.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,165.22	Payable Amount:	\$108,621.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$108,621.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71032		NAME:	TOWN OF ROCK
			WOOD COUNTY
6-Year Average Cost(2018-2023):	\$312,715.17	Mileage as of 01/01/2023:	42.87
3-Year Average Cost(2021-2023):	\$351,241.33	Mileage as of 01/01/2024:	42.86
2023 Submitted Costs:	\$227,295.00	2024 Aids:	\$117,206.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$312,715.17
SOC Percentage:	16.4983%
SOC Amount:	\$51,592.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	42.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,179.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,179.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0233%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$105,461.32	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$117,179.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$351,241.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$298,555.13	Payable Amount:	\$117,179.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$117,179.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71034	NAME:	TOWN OF RUDOLPH
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$295,041.00	Mileage as of 01/01/2023: 40.94
3-Year Average Cost(2021-2023):	\$355,143.67	Mileage as of 01/01/2024: 40.94
2023 Submitted Costs:	\$407,175.00	2024 Aids: \$111,929.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$295,041.00
SOC Percentage:	16.4983%
SOC Amount:	\$48,676.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	40.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,929.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,929.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$100,736.96	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$111,929.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$355,143.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$301,872.12	Payable Amount:	\$111,929.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$111,929.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71036	NAME:	TOWN OF SARATOGA
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$724,936.80	Mileage as of 01/01/2023: 93.98
3-Year Average Cost(2021-2023):	\$1,006,461.10	Mileage as of 01/01/2024: 94.14
2023 Submitted Costs:	\$1,026,308.00	2024 Aids: \$256,941.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$724,936.80
SOC Percentage:	16.4983%
SOC Amount:	\$119,602.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	94.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$257,378.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$257,378.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1702%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$231,640.88	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$257,378.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,006,461.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$855,491.94	Payable Amount:	\$257,378.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$257,378.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71038	NAME:	TOWN OF SENECA
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$145,930.50	Mileage as of 01/01/2023: 38.46
3-Year Average Cost(2021-2023):	\$143,574.00	Mileage as of 01/01/2024: 38.46
2023 Submitted Costs:	\$92,548.00	2024 Aids: \$105,149.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,930.50
SOC Percentage:	16.4983%
SOC Amount:	\$24,076.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	38.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,149.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,149.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$94,634.68	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$105,149.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$143,574.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$122,037.90	Payable Amount:	\$105,149.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$105,149.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71040	NAME:	TOWN OF SHERRY
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$317,862.33	Mileage as of 01/01/2023: 41.53
3-Year Average Cost(2021-2023):	\$288,983.00	Mileage as of 01/01/2024: 41.53
2023 Submitted Costs:	\$381,859.00	2024 Aids: \$113,543.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$317,862.33
SOC Percentage:	16.4983%
SOC Amount:	\$52,441.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	41.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,543.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,543.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$102,188.72	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$113,543.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$288,983.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$245,635.55	Payable Amount:	\$113,543.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$113,543.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71042		NAME:	TOWN OF SIGEL
			WOOD COUNTY
6-Year Average Cost(2018-2023):	\$232,498.83	Mileage as of 01/01/2023:	53.06
3-Year Average Cost(2021-2023):	\$312,479.33	Mileage as of 01/01/2024:	53.06
2023 Submitted Costs:	\$411,228.00	2024 Aids:	\$145,066.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$232,498.83
SOC Percentage:	16.4983%
SOC Amount:	\$38,358.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	53.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,066.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,066.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$130,559.44	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$145,066.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$312,479.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$265,607.43	Payable Amount:	\$145,066.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$145,066.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71044	NAME:	TOWN OF WOOD
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$167,482.83	Mileage as of 01/01/2023: 31.06
3-Year Average Cost(2021-2023):	\$184,281.00	Mileage as of 01/01/2024: 31.06
2023 Submitted Costs:	\$191,855.00	2024 Aids: \$84,918.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$167,482.83
SOC Percentage:	16.4983%
SOC Amount:	\$27,631.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	31.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,918.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,918.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$76,426.24	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$84,918.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$184,281.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$156,638.85	Payable Amount:	\$84,918.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$84,918.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71100	NAME:	VILLAGE OF ARPIN
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$32,440.17	Mileage as of 01/01/2023: 3.09
3-Year Average Cost(2021-2023):	\$26,466.00	Mileage as of 01/01/2024: 3.09
2023 Submitted Costs:	\$31,894.00	2024 Aids: \$8,448.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$32,440.17
SOC Percentage:	16.4983%
SOC Amount:	\$5,352.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	3.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,448.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,448.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$7,603.25	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$8,448.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$26,466.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$22,496.10	Payable Amount:	\$8,448.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$8,448.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71101	NAME:	VILLAGE OF AUBURNDALE
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$308,434.33	Mileage as of 01/01/2023: 9.73
3-Year Average Cost(2021-2023):	\$251,944.17	Mileage as of 01/01/2024: 9.31
2023 Submitted Costs:	\$357,830.00	2024 Aids: \$52,797.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$308,434.33
SOC Percentage:	16.4983%
SOC Amount:	\$50,886.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,453.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$50,886.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$47,517.84	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$60,717.24	2025 Adjusted Amount:	\$50,886.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,944.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$214,152.54	Payable Amount:	\$50,886.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$50,886.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71106	NAME:	VILLAGE OF BIRON
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$405,390.67	Mileage as of 01/01/2023: 11.71
3-Year Average Cost(2021-2023):	\$402,539.00	Mileage as of 01/01/2024: 11.71
2023 Submitted Costs:	\$447,592.00	2024 Aids: \$89,435.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$405,390.67
SOC Percentage:	16.4983%
SOC Amount:	\$66,882.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	11.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,015.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$66,882.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$13,609.65
Minimum 2025 Cushion:	\$80,492.10	Adjustment Type:	Minimum Cushion
Maximum 2025 Cushion:	\$102,851.02	2025 Adjusted Amount:	\$80,492.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$402,539.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$342,158.15	Payable Amount:	\$80,492.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$80,492.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71122		NAME:	VILLAGE OF HEWITT
			WOOD COUNTY
6-Year Average Cost(2018-2023):	\$288,457.83	Mileage as of 01/01/2023:	6.08
3-Year Average Cost(2021-2023):	\$349,174.33	Mileage as of 01/01/2024:	6.16
2023 Submitted Costs:	\$80,318.00	2024 Aids:	\$23,861.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$288,457.83
SOC Percentage:	16.4983%
SOC Amount:	\$47,590.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	6.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,841.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$47,590.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$20,150.11
Minimum 2025 Cushion:	\$21,475.13	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$27,440.44	2025 Adjusted Amount:	\$27,440.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,174.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$296,798.18	Payable Amount:	\$27,440.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$27,440.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71151	NAME:	VILLAGE OF MILLADORE
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$30,793.67	Mileage as of 01/01/2023: 2.77
3-Year Average Cost(2021-2023):	\$35,637.33	Mileage as of 01/01/2024: 2.77
2023 Submitted Costs:	\$34,074.00	2024 Aids: \$7,573.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$30,793.67
SOC Percentage:	16.4983%
SOC Amount:	\$5,080.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	2.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,573.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$7,573.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$6,815.86	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$7,573.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$35,637.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$30,291.73	Payable Amount:	\$7,573.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$7,573.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71171	NAME:	VILLAGE OF PORT EDWARDS
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$1,066,627.53	Mileage as of 01/01/2023: 18.42
3-Year Average Cost(2021-2023):	\$1,193,371.17	Mileage as of 01/01/2024: 18.42
2023 Submitted Costs:	\$1,005,991.50	2024 Aids: \$170,479.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,066,627.53
SOC Percentage:	16.4983%
SOC Amount:	\$175,975.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	18.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$50,360.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$175,975.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$153,431.83	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$196,051.78	2025 Adjusted Amount:	\$175,975.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,193,371.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,014,365.49	Payable Amount:	\$175,975.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$175,975.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71178	NAME:	VILLAGE OF RUDOLPH
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$45,114.50	Mileage as of 01/01/2023: 5.66
3-Year Average Cost(2021-2023):	\$50,039.17	Mileage as of 01/01/2024: 5.66
2023 Submitted Costs:	\$81,675.00	2024 Aids: \$15,474.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$45,114.50
SOC Percentage:	16.4983%
SOC Amount:	\$7,443.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,474.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$15,474.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$13,927.00	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$15,474.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$50,039.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$42,533.29	Payable Amount:	\$15,474.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$15,474.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71186	NAME:	VILLAGE OF VESPER
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$81,476.17	Mileage as of 01/01/2023: 5.25
3-Year Average Cost(2021-2023):	\$67,915.33	Mileage as of 01/01/2024: 5.25
2023 Submitted Costs:	\$30,189.00	2024 Aids: \$15,844.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,476.17
SOC Percentage:	16.4983%
SOC Amount:	\$13,442.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	5.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,353.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$14,353.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$14,260.36	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$14,353.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$67,915.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$57,728.03	Payable Amount:	\$14,353.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$14,353.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71251		NAME:	CITY OF MARSHFIELD
			WOOD COUNTY
6-Year Average Cost(2018-2023):	\$8,730,424.53	Mileage as of 01/01/2023:	136.74
3-Year Average Cost(2021-2023):	\$8,876,716.57	Mileage as of 01/01/2024:	136.78
2023 Submitted Costs:	\$8,320,972.65	2024 Aids:	\$1,440,105.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,730,424.53
SOC Percentage:	16.4983%
SOC Amount:	\$1,440,369.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	136.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$373,956.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,440,369.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$1,296,094.87	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,656,121.22	2025 Adjusted Amount:	\$1,440,369.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,876,716.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,545,209.08	Payable Amount:	\$1,440,369.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,440,369.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71261	NAME:	CITY OF NEKOOSA
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$1,587,239.43	Mileage as of 01/01/2023: 20.74
3-Year Average Cost(2021-2023):	\$1,817,192.20	Mileage as of 01/01/2024: 20.74
2023 Submitted Costs:	\$1,564,048.50	2024 Aids: \$249,806.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,587,239.43
SOC Percentage:	16.4983%
SOC Amount:	\$261,867.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	20.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,703.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$261,867.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$224,825.40	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$287,276.90	2025 Adjusted Amount:	\$261,867.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,817,192.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,544,613.37	Payable Amount:	\$261,867.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$261,867.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71271	NAME:	CITY OF PITTSVILLE
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$572,001.83	Mileage as of 01/01/2023: 9.00
3-Year Average Cost(2021-2023):	\$847,702.50	Mileage as of 01/01/2024: 9.00
2023 Submitted Costs:	\$730,846.00	2024 Aids: \$76,565.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$572,001.83
SOC Percentage:	16.4983%
SOC Amount:	\$94,370.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	9.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,606.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$94,370.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$6,319.74
Minimum 2025 Cushion:	\$68,909.22	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$88,050.67	2025 Adjusted Amount:	\$88,050.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$847,702.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$720,547.13	Payable Amount:	\$88,050.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$88,050.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71291	NAME:	CITY OF WISCONSIN RAPIDS
		WOOD COUNTY
6-Year Average Cost(2018-2023):	\$6,717,202.34	Mileage as of 01/01/2023: 149.72
3-Year Average Cost(2021-2023):	\$6,946,786.15	Mileage as of 01/01/2024: 149.70
2023 Submitted Costs:	\$7,092,157.32	2024 Aids: \$1,106,878.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,717,202.34
SOC Percentage:	16.4983%
SOC Amount:	\$1,108,222.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	149.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$409,279.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,108,222.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$996,190.33	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$1,272,909.86	2025 Adjusted Amount:	\$1,108,222.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,946,786.15	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,904,768.23	Payable Amount:	\$1,108,222.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$1,108,222.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 73000		NAME:	MENOMINEE COUNTY
			MENOMINEE COUNTY
6-Year Average Cost(2018-2023):	\$1,275,558.73	Mileage as of 01/01/2023:	36.51
3-Year Average Cost(2021-2023):	N/A	Mileage as of 01/01/2024:	N/A
2023 Submitted Costs:	\$1,146,808.80	2024 Aids:	\$248,131.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,275,558.73
SOC Percentage:	18.6234%
SOC Amount:	\$237,552.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$237,552.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2025 Cushion:	\$223,317.92	Adjustment Type:	N/A
Maximum 2025 Cushion:	\$285,350.67	2025 Adjusted Amount:	\$237,552.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$237,552.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$237,552.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2025 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 73001	NAME:	TOWN OF MENOMINEE
		MENOMINEE COUNTY
6-Year Average Cost(2018-2023):	\$436,185.42	Mileage as of 01/01/2023: 81.67
3-Year Average Cost(2021-2023):	\$465,168.33	Mileage as of 01/01/2024: 81.67
2023 Submitted Costs:	\$438,153.00	2024 Aids: \$223,285.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$436,185.42
SOC Percentage:	16.4983%
SOC Amount:	\$71,963.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024:	81.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$223,285.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$223,285.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2025 Cushion:	\$200,957.20	Adjustment Type:	N/A
Maximum 2025 Cushion:	N/A	2025 Adjusted Amount:	\$223,285.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$465,168.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$395,393.08	Payable Amount:	\$223,285.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00

FINAL GTA AMOUNT: \$223,285.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>