WISCONSIN AIRPORTS CAPITAL IMPROVEMENT PROGRAM

FFY2025 - 2029

Updating of the ACIP for FFY2025-2029 is in progress by the Bureau of Aeronautics. As individual airport CIPs are completed, they will be added to the ACIP and this document updated accordingly. The updates will be noted below.

This project listing is a snapshot of the ACIP, based on assumptions about available revenue, legislative decisions and local funding. Inclusion in the ACIP is not a guarantee of funding nor an indicator of final approval.

Airport sponsors are welcome to contact me with edits and updates preferably by email: mark.graczykowski@dot.wi.gov or phone 608-266-0902.

10/1/24 Update: added MTW, C29, 8D1, RPD, 93C, SBM, OLG, STE, TKV and RYV

9/24/24 Update: added RZN, 3CU, 02C, CLI, Y55, UNU, EGV, HXF, MRJ, LNL, OEO, EFT, OCQ, PDC, C35, EZS, CMY, and ETB

9/6/24 Update: added DLL, RAC, OVS, 3T3, BUU, UBE, SUE, ASX, ARV, MWC, D25, LUM, PBH, SUW, RCX, HYR, SSQ, Y50 and OSH

8/8/24 Update: added ISW, 3D1, 57C, 3D2, 61C, GTG, 88C, MDZ and UES

5/6/24 Update: added 63C, FLD, 4R5, MFI, RRL, VIQ, LNR and 2P2

4/12/24 Update: added AHH, BCK, 73C, AIG, RNH, PKF, PVB, C47, JVL, Y51, PCZ and AUW

ACIP 2024-2029 Adams County Legion Field

Reconstruct Hangar Area Pavements Design Sacounty - RC TW IM T2 Reconstruct Taxiway B - Phase 1 2024 \$36,000 \$36,000 \$2,000 \$2,000 \$4,000		1112024														Opu	ateu V1.1 4/20/24
Adams County - RC TW IM T2 Reconstruct Taxiway B - Phase 1 2024 (2022) (202	LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Legion Field Cosign Cosi				Reconstr	uct Hanga	r Area Pav	ements D	esign									
Sac Adams County - RC TL IM Sac Reconstruct Taxilanes 1 - Phase 1 2024 (2022) (202	63C	Adams County -	RC	TW	IM	72		Reconstruct Taxiway B - Phase 1	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Legion Field (Design) (2022)		Legion Field						(Design)	(2022)								
63C Adams County - Legion Field RC TL IIM 63 Reconstruct Taxilanes 2 - Phase 1 2024 (2022) PROJECT SUBTOTALS \$72,000 \$0 \$0 \$0 \$72,000 \$4,000 \$4,000 \$8 Mowing Equipment Purchase Mowing Equipment 2024 (2022) 2024	63C	Adams County -	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1	2024	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Legion Field		Legion Field						(Design)	(2022)								
PROJECT SUBTOTALS \$72,000 \$0 \$0 \$72,000 \$4,000 \$4,000 \$80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	63C	Adams County -	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1	2024	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Mowing Equipment		Legion Field						(Design)	(2022)								
63C Adams County - Purchase Mowing Equipment 2024 \$20,000 \$5,000 \$2 Legion Field								PROJECT S	UBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
Legion Field (2022)					Mowing	g Equipme	nt										
	63C	Adams County -						Purchase Mowing Equipment	2024						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS \$0 \$0 \$0 \$0 \$0 \$20,000 \$5,000 \$2		Legion Field							(2022)								
								PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS \$72,000 \$0 \$0 \$0 \$72,000 \$24,000 \$9,000 \$10								FI	FY TOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$24,000	\$9,000	\$105,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Condu	ct Airport	Master Pla	an Phase	1									
63C	Adams County -	PL	MA	NP	67		Conduct Airport Master Plan -	2025	\$0	\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
	Legion Field						Phase 1 (Aerial Survey, Master	(2024)								
							Plan and Exhibit A Update)									
							PROJECT S	UBTOTALS	\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
				ccess Roa	d & Auto	Parking L	ot Design									
63C	Adams County -	RC	AR	IM	46		Reconstruct Access Road - Phase		\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
	Legion Field						1 (Design)	(2024)								
63C	Adams County -	RC	OT	PA	32		Reconstruct Park Lot - Phase 1	2025	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
	Legion Field						(Design)	(2024)								
							PROJECT S	UBTOTALS	\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
			Recon	struct Har	ngar Area	Pavemen										
63C	Adams County -	RC	TW	IM	72		Reconstruct Taxiway B - Phase 2	2025	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
	Legion Field						(Construction)	(2023)								
63C	Adams County -	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1	2025	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
	Legion Field						(Design)	(2023)								
63C	Adams County -	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1	2025	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
	Legion Field						(Design)	(2023)								
							PROJECT S	UBTOTALS	\$441,000	\$0	\$0	\$0	\$441,000	\$24,500	\$24,500	\$490,000
				5/33 Obst	ruction Re	moval De										
63C	Adams County -	SP	RW	OB	84		Obstruction Removal (Runway	2025	\$45,000		-		\$45,000	\$2,500	\$2,500	\$50,000
	Legion Field						15/33 Approaches) - Phase 1	(2023)								
							(Design)									
							PROJECT S	UBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							F	FY TOTALS	\$513,000	\$360,000	\$0	\$0	\$873,000	\$48,500	\$48,500	\$970,000

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	FF 1 2 U 2 O															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reconstru	ct Access	Road & A	uto Parkii	ng Lot									
63C	Adams County -	RC	AR	IM	46		Reconstruct Access Road - Phas			\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
	Legion Field						2 (Construction)	(2025)								
63C	Adams County -	RC	ОТ	PA	32		Reconstruct Park Lot - Phase 2	2026	\$106,000	\$29,000			\$135,000	\$7,500	\$7,500	\$150,000
	Legion Field						(Construction)	(2025)								
								SUBTOTALS	\$106,000	\$200,000	\$0	\$0	\$306,000	\$17,000	\$17,000	\$340,000
			Runw	ay 15/33 C	Obstruction	n Remova	al entre									
63C	Adams County -	SP	RW	OB	77		Obstruction Removal (Runway	2025	\$10,000		\$170,000		\$180,000	\$10,000	\$10,000	\$200,000
	Legion Field						15/33) - Phase 2 (Construction)	(2023)								
							PROJECT	SUBTOTALS	\$10,000	\$0	\$170,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
				2026 Crac	kseal Prog	gram										
63C	Adams County -	RS	RW	IM	77		Seal Runway 15/33 Pavement	2026	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
	Legion Field						Surface/Pavement Joints									
63C	Adams County -	RS	TW	IM	72		Seal Taxiway A1 Pavement	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
	Legion Field						Surface/Pavement Joints									
63C	Adams County -	RS	AP	IM	65		Seal Apron Pavement	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	Legion Field						Surface/Pavement Joints									
63C	Adams County -	RS	TL	IM	63		Seal Taxilane 3 Pavement	2026	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
	Legion Field						Surface/Pavement Joints									
							PROJECT S	SUBTOTALS	\$139,500	\$0	\$0	\$0	\$18,000	\$1,000	\$1,000	\$20,000
								FFY TOTALS	\$255,500	\$200,000	\$170,000	\$0	\$504,000	\$28,000	\$28,000	\$560,000
							·									

FFY2027

LOC ID	Airport	Р	С	T	Rating	Flag Pro	oject Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Airfield L	ighting Des	sign										
63C	Adams County -	RC	RW	LI	77	Re	econstruct Runway 15/33	2027	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
	Legion Field					Lig	ghting - Phase 1 (Design)									
63C	Adams County -	ST	TW	LI	66	Ins	stall Taxiway A1 Lighting -	2027	\$27,000	\$0			\$27,000	\$1,500	\$1,500	\$30,000
	Legion Field					Ph	ase 1 (Design)									
63C	Adams County -	ST	RW	VI	71	Ins	stall Runway Vertical/Visual	2027	\$13,500	\$0			\$13,500	\$750	\$750	\$15,000
	Legion Field						uidance System (Runway 15/33									
						PA	API/REIL) - Phase 1 (Design)									
63C	Adams County -	ST	OT	SG	40	Ins	stall Airfield Guidance Signs -	2027	\$5,400	\$0			\$5,400	\$300	\$300	\$6,000
	Legion Field						ase 1 (Design)	202.	ψο, 100	Ψū			ψο, ισσ	φοσσ	ψ000	ψο,σσσ
63C	Adams County -	RC	EQ	VU	40		eplace Electrical Vault	2027	\$18,000	\$0			\$18,000	\$1,000	\$1,000	\$20,000
	Legion Field					(Ed	quipment) - Phase 1 (Design)			·			. ,			
					·		PROJECT SI	JBTOTALS	\$108,900	\$0	\$0	\$0	\$108,900	\$6,050	\$6,050	\$121,000
				Conduc	t Master Pla	an										
63C	Adams County -	PL	MA	NP	67	Co	onduct Airport Master Plan -	2027		\$0	\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
	Legion Field					Ph	ase 2 (Airport Layout Plan									
						Up	odate)									
							PROJECT SI	JBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
				Install A	WOS Desig	gn										
63C	Adams County -	ST	EQ	WX	70	Ins	stall Weather Reporting	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
	Legion Field					Eq	jupiment (AWOS III) - Phase 1									
	-					(De	esign)									
							PROJECT SI	JBTOTALS	\$36,000	\$0	\$180,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
							Fi	Y TOTALS	\$144,900	\$0	\$270,000	\$0	\$414,900	\$23,050	\$23,050	\$461,000

FF 1 2020

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			20	028 Statewi	ide SRE Pr	rogram										
63C	Adams County -	ST	EQ	SN	73		Acquire Snow Removal	2028	\$0	\$0	\$108,000		\$108,000	\$6,000	\$6,000	\$120,000
	Legion Field						Equipment									
							PROJECT SI	JBTOTALS	\$0	\$0	\$108,000	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				Airfiel	d Lighting											
63C	Adams County - Legion Field	RC	RW	LI	77		Reconstruct Runway 15/33 Lighting - Phase 2 (Construction)	2028	\$6,600	\$0	\$263,400		\$270,000	\$15,000	\$15,000	\$300,000
63C	Adams County - Legion Field	ST	TW	LI	66		Install Taxiway A1 Lighting - Phase 2 (Construction)	2028		\$0	\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
63C	Adams County - Legion Field	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Runway 15/33 PAPI/REIL) - Phase 2 (Construction)	2028	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
63C	Adams County - Legion Field	ST	ОТ	SG	40		Install Airfield Guidance Signs - Phase 2 (Construction)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
63C	Adams County - Legion Field	RC	EQ	VU	40		Replace Electrical Vault (Equipment) - Phase 2 (Construction)	2028		\$0	\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
							PROJECT SI	JBTOTALS	\$155,100	\$0	\$452,400	\$0	\$607,500	\$33,750	\$33,750	\$675,000
							Fi	Y TOTALS	\$155,100	\$0	\$560,400	\$0	\$715,500	\$39,750	\$39,750	\$795,000

FFY2029

LOC ID	Airport	Р	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Insta	III AWOS										
63C	Adams County - Legion Field	ST	EQ	WX	70	Install Weather Reporting Equpiment (AWOS III) - Phase 2 (Construction)	2029	\$150,000		\$66,000		\$216,000	\$12,000	\$12,000	\$240,000
						PROJECT S	UBTOTALS	\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
						F	FY TOTALS	\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost

Discretionary

Total Program FFY2025-2029 \$1,218,500 \$560,000 \$1,066,400 \$0 \$2,723,400 \$151,300 \$151,300 \$3,026,000

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Alexander Field - South Wood County

LOCAL GA

	FFY2025														lind	ated V1.3 8/7/24
LOC ID	Airport	Р	C	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	, port	·		ct Airport N							террогионинон	2.00.01.011.01		Ctate materi	2000:	Total Tool
ISW	Alexander Field -	PL	MA	NP	69		Conduct Airport Master Plan -	2025	\$316,666		\$176,667		\$493,333	\$8,333	\$8,334	\$510,000
	South Wood County						Phase 1	(2022)								
	<u> </u>				<u> </u>		PROJECT S	UBTOTALS	\$316,666	\$0	\$176,667	\$0	\$493,333	\$8,333	\$8,334	\$510,000
		Runwa		e Clearing F	hase 1 Bi	dding Do										
ISW	Alexander Field -	SA	RW	OB	90		Obstruction Removal (Runway			\$45,000	\$0		\$45,000	\$2,500	\$2,500	\$50,000
	South Wood County						20 Approach - Phase 1) -	(2024)								
							Design (Phase 2)									
							PROJECT S	UBTOTALS	\$0	\$45,000	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
10111	1			e Clearing F				laces.		A 105 000			A 105 000	400 500	200 500	A450.000
ISW	Alexander Field - South Wood County	ST	LA	SZ	67		Obstruction Removal (Runway 20 Approach - Phase 2) -	(2025)		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
	South Wood County						Acquisitions (Phase 1)	(2024)								
							Acquisitions (Friase 1)									
		<u> </u>	<u> </u>		<u> </u>		PROJECT S	UBTOTALS	\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
		Termi	nal Build	ding Improv	ements Pı	eliminary										
ISW	Alexander Field -	ST	TE	CO	41		Construct/Expand/Rehabilitate						\$0	\$0	\$150,000	\$150,000
	South Wood County						Terminal - Phase 1	(2023)								
							(Preliminary Design)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
	1			Tree Clearin				T .		T						
ISW	Alexander Field -	SA	RW	ОВ	90		Obstruction Removal (Runway		\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,000
	South Wood County						20 Approach - Phase 1) -	(2024)								
							Construction (Phase 3)									
							PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
		Runwa	v 20 Tre	e Clearing F	Phase 2 Bi	ddina Do			,,,,,,,,				700,000	70,000	,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ISW	Alexander Field -	SA	RW	ОВ	90		Obstruction Removal (Runway	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	South Wood County						20 Approach - Phase 2) -	(2024)	, ,,,,,				, .,	, ,	, ,	, ,
	·						Design (Phase 2)	, ,								
							PROJECT S	UBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							Final Design									
ISW	Alexander Field -	ST	TE	CO	41		Construct/Expand/Rehabilitate		\$165,000				\$165,000	\$9,167	\$9,167	\$183,333
	South Wood County						Terminal - Phase 2 (Final	(2023)								
							Design)									
ISW	Alexander Field -	ST	TE	СО	41		Construct/Expand/Rehabilitate						\$0	\$0	\$0	\$0
	South Wood County						Terminal - Phase 2 (Final	(2023)								
ISW	Alexander Field -	ST	TE	CO	41		Design) [Potential State Aid] Construct/Expand/Rehabilitate	2025					\$0	\$0	\$0	\$0
ISVV	South Wood County	31	15	CO	41		Terminal - Phase 2 (Final	(2023)					φυ	φ0	φυ	Φ0
	South Wood County						Design) [Sponsor Only]	(2023)								
							PROJECT S	UBTOTALS	\$165,000	\$0	\$0	\$0	\$165,000	\$9,167	\$9,167	\$183,333
								FY TOTALS	\$616,666	\$450.000	\$176.667	\$0	\$1,243,333	\$50,000	\$200,001	\$1,493,333
								TOTALS	- 4010,000	Ψ-100,000	Ψ170,007	- - 40	Ψ1, Σ40,0 00	Ψ50,000	Ψ200,001	Ψ1, 130,000

LOC ID	FFY2026 Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
	[· p v···	Ru			ing Phase			1.53			- - - - - - - - - - -					1,0,0
ISW	Alexander Field -	SA	RW	ОВ	90)	Obstruction Removal (Runwa				\$81,000		\$81,000	\$4,500	\$4,500	\$90,000
	South Wood County						20 Approach - Phase 2) -	(2024)								
							Construction (Phase 3)									
							PROJECT	SUBTOTALS	\$0	\$0	\$81,000	\$0	\$81,000	\$4,500	\$4,500	\$90,000
		Ter	ninal Buil	lding Impi	rovements	(Pursuir			40		401,000		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	• • • • • • • • • • • • • • • • • • • 	V.,000	,,,,,,,
ISW	Alexander Field -	ST	TE	СО	41		Construct/Expand/Rehabilita	te 2026	\$150,000	\$1,487,666			\$1,637,666	\$90,981	\$90,981	\$1,819,629
	South Wood County						Terminal - Phase 3	(2025)								
							(Construction)									
ISW	Alexander Field -	ST	TE	СО	41		Construct/Expand/Rehabilita						\$0	\$0	\$0	\$0
	South Wood County						Terminal - Phase 3	(2025)								
							(Construction) [Potential Stat Aid]	.e								
SW	Alexander Field -	ST	TE	CO	41		Construct/Expand/Rehabilita	te 2026					\$0	\$0	\$0	\$(
	South Wood County						Terminal - Phase 3	(2025)					Ų ū	Ų.	Ψ"	Ψ.
	,						(Construction) [Sponsor Only	' '								
							PROJECT	SUBTOTALS	\$150,000	\$1,487,666	\$0	\$0	\$1,637,666	\$90,981	\$90,981	\$1,819,629
							1	FFY TOTALS	\$150,000	\$1,487,666	\$81,000	\$0	\$1,718,666	\$95,481	\$95,481	\$1,909,629
	FFY2027															
OC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
	<u> </u>				Master Pla			1.53								10000
SW	Alexander Field -	PL	MA	NP	69)	Conduct Airport Master Plan	- 2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
	South Wood County						Phase 2 (Airport Layout Plan									
							PROJECT	SUBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
0144	Tal	Inc		_	unway 2/20	Design	ID 4 1 D 0/00	10007			#070 000		4070 000	* 45.000	A45.000	*
ISW	Alexander Field - South Wood County	RC	RW	IM	79	'	Reconstruct Runway 2/20 - Phase 1 (Design)	2027			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
	Journ Wood County	<u> </u>						SUBTOTALS	\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
			West	Hangar Ai	rea Phase 1	1 Desian		CODICIALO	40	\$ 5	\$270,000	Ψυ	\$270,000	Ψ10,000	\$10,000	4000,000
SW	Alexander Field -	ST	TL	СО	59		Construct Taxilanes - Phase	1 2027	\$60,000				\$90,000	\$5,000	\$5,000	\$100,000
	South Wood County						(Design)	(2024)	·				·			
								SUBTOTALS	\$60,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							l	FFY TOTALS	\$150,000	\$0	\$270,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
	FFY2028															
OC ID	Airport	ь	lc		Rating	Elag	Project Description	Year	Entitlement	DII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
LOC ID	Airport	F		agar Arga	Phase 1 Co			rear	Entitiement	DIL	Apportionment	Discretionary	TOTAL AIP	State Match	Local Match	Total Cos
SW	Alexander Field -	ST	TL	CO	59		Construct Taxilanes - Phase	2 2028	\$150,000	\$0	\$525,000		\$675,000	\$37,500	\$37,500	\$750,000
	South Wood County	.			00		(Construction)	(2025)	ψ.00,000	Ų°	ψ020,000		\$57.5,555	ψο,,οσσ	ψο, ,σσσ	ψ, σσ,σσ.
			<u> </u>				PROJECT	SUBTOTALS	\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
								FFY TOTALS	\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
_																
00:5	FFY2029	<u></u>	10		In.e	I	In the state of th		E1	1		D:	T	04.4		-
LOC ID	FFY2029 Airport	P	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
	Airport		Reconst	ruct Runw	vay 2/20 Co	onstructi	on					, ,				
LOC ID	Airport Alexander Field -	P RC				onstructi	on Reconstruct Runway 2/20 -	Year 2029	\$150,000	BIL \$0	Apportionment \$0	Discretionary \$3,450,000	*3,600,000	\$200,000	\$200,000	Total Cos \$4,000,000
	Airport		Reconst	ruct Runw	vay 2/20 Co	onstructi	Reconstruct Runway 2/20 - Phase 2 (Construction)					, ,				

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL

Sponsor Only
FAA Owned Facility
Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$1,216,666 \$1,937,666 \$1,052,667 \$3,450,000 \$7,686,999 \$407,981 \$557,982 \$8,652,962

ACIP 2024-2029 Amery Municipal

							Α	CIP 2024-2	029 Amery Mu	nicipal						
	LOCAL GA FFY2024															Updated 3/16/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				_	Equipment											
АНН	Amery Municipal	ST	BD	SN	50		Construction Snow Removal Equipment Building - Phase 1 (Design)	2024 (2023)	\$0	\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
	•						PROJECT S	UBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				Mowing	Equipmen											
АНН	Amery Municipal						Purchase Mowing Equipment	2024 (2023)						\$20,000	\$5,000	\$25,000
							PROJECT S	UBTOTALS FY TOTALS	\$0 \$0	\$0 \$108,000	\$0 \$0	\$0 \$0	\$0 \$108,000	\$20,000 \$26,000	\$5,000 \$11,000	\$25,000 \$145,000
	FFY2025						·	FTTOTALS	\$ 0	\$100,000	\$ 0	3 0	\$108,000	\$2 0, 000	\$11,000	\$ 145,000
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
AHH	Amery Municipal	ST	BD	SN SN	Equipment 50		Construction Snow Removal	2025	\$235,500	\$484,500			\$720,000	\$40,000	\$40,000	\$800,000
							Equipment Building - Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$235,500	\$484,500	\$0	\$0	\$720,000	\$40,000	\$40,000	\$800,000
A	IA 14 · · · ·	l Di		Removal I	Equipment			0005	000.000				400.000	AF 000	AF 000	# 400.000
AHH	Amery Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2025 (2024)	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							F	FY TOTALS	\$325,500	\$484,500	\$0	\$0	\$810,000	\$45,000	\$45,000	\$900,000
LOGIE	FFY2026	IP.	lo.	-	D-4i	lei	Desired Description	lv	Fusial	DII.		Dia anti-mand	T-4-LAID	04-4- 14-4-1-	I a a l Madah	T-4-1 04
LOC ID	Airport	Р	С	l	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
A 1 11 1	- Marie 1	0.7			rminal Bui		lo , , , , , , , , , , , , , , , , , , ,	0000	0474.000			<u> </u>	0474 000	#0.500	00.500	# 400.000
AHH	Amery Municipal	ST	TE	СО	41		Construct Terminal Building - Phase 1 (Design)	2026 (2024)	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
AHH	Amery Municipal	ОТ	ОТ	PA	25	1	Construct Parking Lot - Phase 1 (Design)	2026 (2024)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
						L	PROJECT S		\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
								FY TOTALS	\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
	FFY2027														·	
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
1		ľ														
	·				rminal Bui											
АНН	Amery Municipal	ST	TE	onstruct Te	erminal Bui		Construct Terminal Building - Phase 2 (Construction)	2027 (2026)	\$367,500	\$9,500			\$377,000	\$20,944	\$20,944	\$418,889
AHH AHH	Amery Municipal Amery Municipal	ST					Phase 2 (Construction) Construct Parking Lot - Phase	(2026) 2027	\$367,500	\$9,500 \$135,000			\$377,000 \$135,000	\$20,944 \$7,500	\$20,944 \$7,500	\$418,889 \$150,000
			TE	СО	41		Phase 2 (Construction)	(2026) 2027 (2026)	\$367,500 \$367,500		\$0	\$0				
	Amery Municipal		TE	СО	41		Phase 2 (Construction) Construct Parking Lot - Phase 2 (Construction) PROJECT S	(2026) 2027 (2026)		\$135,000	\$0 \$0	\$0 \$0	\$135,000	\$7,500	\$7,500	\$150,000
			TE	СО	41		Phase 2 (Construction) Construct Parking Lot - Phase 2 (Construction) PROJECT S	(2026) 2027 (2026) UBTOTALS	\$367,500	\$135,000 \$144,500	\$0		\$135,000 \$512,000	\$7,500 \$28,444	\$7,500 \$28,444	\$150,000 \$568,889
АНН	Amery Municipal FFY2028		ОТ	СО	25		Phase 2 (Construction) Construct Parking Lot - Phase 2 (Construction) PROJECT S F Project Description No Project	(2026) 2027 (2026) UBTOTALS FY TOTALS	\$367,500 \$367,500	\$135,000 \$144,500 \$144,500	\$0	\$0	\$135,000 \$512,000 \$512,000	\$7,500 \$28,444 \$28,444	\$7,500 \$28,444 \$28,444	\$150,000 \$568,889 \$568,889

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2029 S	tatewide (Crackseal I	Program										
AHH	Amery Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement Surface/Pavement Joints	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AHH	Amery Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AHH	Amery Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
	PROJECT S								\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000
							FI	FY TOTALS	\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000

LEGEND

Discretionary

Entitlement Only

Apportionment

State Aid

Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,116,000
 \$629,000
 \$0
 \$0
 \$1,745,000
 \$96,944
 \$96,944
 \$1,938,889

ACIP 2025-2029 Baraboo Dells Regional

REGIONAL GA

FFY2025

Updated 8/20/24 V1.1

	1112020														Ории	teu 6/20/24 VI.I
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Taxiw	ay A Nor	th Reconst	ruction										
DLL	Baraboo Dells	RC	TW	IM	76		Reconstruct Taxiway A (North	2025	\$125,764	\$295,000	\$1,439,012		\$1,859,776	\$103,321	\$103,321	\$2,066,418
	Regional						of Taxiway A3) - Phase 2	(2024)								
							(Construction)									
DLL	Baraboo Dells						Reconstruct Taxiway A (North							\$56,000	\$56,000	\$112,000
	Regional						of Taxiway A3) 40' width -	(2024)								
							Phase 2 (Construction)									
DLL	Baraboo Dells	RC	TW	LI	76		Reconstruct Taxiway A	2025	\$168,739				\$168,739	\$9,374	\$9,374	\$187,488
	Regional						Lighting (North of Taxiway A3)	(2024)								
							- Phase 2 (Construction)									
DLL	Baraboo Dells	RC	TW	SG			Reconstruct Taxiway Signage									
	Regional						(Taxiway A North of Taxiway	(2024)								
							A3) - Phase 2 (Construction)									
												4.5			****	
							PROJECT SU	JBTOTALS	\$294,503	\$295,000	\$1,439,012	\$0	\$2,028,515	\$168,695	\$168,695	\$2,365,906
			_	_	lemoval Ec	uipment										
DLL	Baraboo Dells	ST	EQ	SN	77		Acquire Snow Removal	2025	\$286,163		\$131,332		\$417,495	\$16,253	\$16,253	\$450,000
	Regional						Equipment	(2023)								
							PROJECT SI	JBTOTALS	\$286,163	\$0	\$131,332	\$0	\$417,495	\$16,253	\$16,253	\$450,000
		Reco			porting E	uipment										
DLL	Baraboo Dells	ST	EQ	WX	74		Reconstruct Weather	2025	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
	Regional						Reporting Equipment (AWOS	(2022)								
							III) - Phase 1 (Design)									
							PROJECT SI		\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
							FFY TOTALS		\$616,666	\$295,000	\$1,570,345	\$0	\$2,482,010	\$186,948	\$186,948	\$2,855,906

FFY2026

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Consti	uct New	Terminal E	Building										
DLL	Baraboo Dells	ST	TE	CO	43		Construct Terminal Building	2026		\$1,350,000			\$1,350,000	\$75,000	\$75,000	\$1,500,000
	Regional							(2024)								
DLL	Baraboo Dells						Construct Terminal Building -	2026							\$500,000	\$500,000
	Regional						Sponsor Only Areas									
								UBTOTALS	\$0	\$1,350,000	\$0	\$0	\$1,350,000	\$75,000	\$575,000	\$2,000,000
		R	econstruc	t Weather	Reportin	g Equipm	ent									
DLL	Baraboo Dells	ST	EQ	WX	74		Replace Automated Weather	2025	\$150,000		\$59,000		\$209,000	\$5,500	\$5,500	\$220,000
	Regional						Observation Station - Phase 2	2 (2022)								
							(Construction)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$59,000	\$0	\$209,000	\$5,500	\$5,500	\$220,000
		Reha	bilitate Ac	cess Road	d and Auto	o Parking	Design									
DLL	Baraboo Dells	RE	AR	IM	48		Rehabilitate Auto Access	2026	\$47,500				\$47,500	\$1,250	\$1,250	\$50,000
	Regional						Road - Phase 1 (Design)	(2023)								
DLL	Baraboo Dells	RC	OT	PA	35		Rehabilitate Auto Parking -	2026	\$38,000				\$38,000	\$1,000	\$1,000	\$40,000
	Regional						Phase 1 (Design)	(2023)								
DLL	Baraboo Dells	OT	OT	PA	27	1	Expand Auto Parking - Phase	2026	\$26,600				\$26,600	\$700	\$700	\$28,000
	Regional						1 (Design)	(2023)								
							PROJECT S	UBTOTALS	\$112,100	\$0	\$0	\$0	\$112,100	\$2,950	\$2,950	\$118,000
							FFY TOTALS	S	\$262,100	\$1,350,000	\$59,000	\$0	\$1,671,100	\$83,450	\$583,450	\$2,338,000

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Re	habilitate	Access F	Road and	Auto Park	king									
DLL	Baraboo Dells	RE	AR	IM	48		Rehabilitate Auto Access	2027			\$234,000		\$234,000	\$13,000	\$13,000	\$260,000
	Regional						Road - Phase 2 (Construction)	(2024)								
DLL	Baraboo Dells	RC	OT	PA	35		Rehabilitate Auto Parking -	2027	\$187,900	\$172,100			\$360,000	\$20,000	\$20,000	\$400,000
	Regional						Phase 2 (Construction)	(2024)								
DLL	Baraboo Dells	OT	OT	PA	27		Expand Auto Parking - Phase	2027	\$0	\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
	Regional						2 (Construction)	(2024)								
	PROJECT SUI							IBTOTALS	\$187,900	\$442,100	\$234,000	\$0	\$864,000	\$48,000	\$48,000	\$960,000
							FFY TOTALS		\$187,900	\$442,100	\$234,000	\$0	\$864,000	\$48,000	\$48,000	\$960,000

FFY2028

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Hang	ar Area E	xpansion I	Design										
DLL	Baraboo Dells	RE	TL	IM	67		Construct Taxilanes (Hangar	2026	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
	Regional						Area Expansion) - Phase 1									
	_						(Design)									
							PROJECT S	UBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
							FFY TOTALS	3	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000

FFY2029

LOC ID	Airport	P	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			I	Hangar Are	a Expansion										
DLL	Baraboo Dells	RE	TL	IM	67	Construct Taxilanes (Hangar	2026	\$165,000	\$0	\$510,000		\$675,000	\$37,500	\$37,500	\$750,000
	Regional					Area Expansion) - Phase 2									
						(Construction)									
						PROJECT S	UBTOTALS	\$165,000	\$0	\$510,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
						FFY TOTALS	S	\$165,000	\$0	\$510,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost
Discretionary Total Program FFY2025-2029 \$1,366,666 \$2,087,100 \$2,373,345 \$0 \$5,827,110 \$363,398 \$863,398 \$7,053,906

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Batten International

	REGIONAL GA FFY2025														Unda	ated8/20/24 V1.0
LOCID	Airport	P	C	Т	Rating	Flan	Project Description	Year	Entitlement	BII	Annortionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID	Allport	<u>'</u>	Reha	bilitate Ru				Tear	Littlement	DIL	Apportionment	Discretionary	Total Air	State Water	Local Match	Total Cost
RAC	Batten International	IRE	RW	IM	11way 4/22 81		Rehabilitate Runway 4/22 -	2025		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
1010	Batton intornational		1				Phase 1 (Design)	(2023)		ψ00,000			ψου,οοο	φο,σσσ	φο,σσσ	ψ100,000
	<u> </u>							SUBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Ret	olace Fuel	System D	esian				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			700,000	70,000	40,000	,,,,,,,,,
RAC	Batten International						Replace Fuel System - Phase	e 2025						\$75,000	\$75,000	\$150,000
							1 (Design)	(2024)						, ,,,,,	, .,	,,
							PROJECT	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000
			2025 S	tatewide (Crackseal	Progran	n									
RAC	Batten International						Pavements TBD	2025	\$150,000				\$150,000	\$3,947	\$3,947	\$157,895
							PROJECT	SUBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$3,947	\$3,947	\$157,895
			R	ehabilitate	Runway	4/22										
RAC	Batten International	RE	RW	IM	81		Rehabilitate Runway 4/22 -	2025		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
							Phase 2 (Construction)	(2024)								
							PROJECT S	SUBTOTALS	\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
				Replace F	uel Syste	m										
RAC	Batten International						Replace Fuel System - Phase	e 2025						\$600,000	\$600,000	\$1,200,000
							2 (Construction)									
								SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$1,200,000
			Constr	uct New S	RE Buildir	ng Desig	ın									
RAC	Batten International						Construct Snow Removal	2025						\$100,000	\$100,000	\$200,000
							Equipment Building - Phase	1								
							(Design)									
								SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
							ا	FFY TOTALS	\$150,000	\$450,000	\$0	\$0	\$600,000	\$803,947	\$803,947	\$2,207,895
LOC ID	FFY2026	IP.	lc	Іт	Rating	Flag	Project Description	Year	Entitlement	RII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	, p 0. c	•		abilitate T			i reject zecenpaen				фротионноги	2.00.01.01.0.		Ctate materi	2000:	
RAC	Batten International	RE	TW	IM	76		Rehabilitation Taxiway A -	2026	\$87,000		\$103,000		\$190,000	\$5,000	\$5,000	\$200,000
							Phase 1 (Design)	(2025)	***,***		4.00,000		******	40,000	40,000	4200,000
RAC	Batten International	RC	TW	LI	76	i	Reconstruct Taxiway A	2026	\$63,000				\$63,000	\$1,658	\$1,658	\$66,316
							Lighting - Phase 1 (Design)	(2025)								
							PROJECT	SUBTOTALS	\$150,000	\$0	\$103,000	\$0	\$253,000	\$6,658	\$6,658	\$266,316
			Cor	nstruct Ne	w SRE Bu	ilding										
RAC	Batten International						Construct Snow Removal	2026						\$1,150,000	\$1,150,000	\$2,300,000
							Equipment Building - Phase 2	2								
							(Construction)									
							PROJECT	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000	\$2,300,000
								FFY TOTALS	\$150,000	\$0	\$103,000	\$0	\$253,000	\$1,156,658	\$1,156,658	\$2,566,316
	FFY2027															
1.00.15		n .	С	-	Dating	Floor	Drainet Departmen	Veer	Entitleme:-4	- I	A n. n. a. wija n. n 41	Discretions	Total AID	Ctota Matala	Local Mat-1-	Total C4
LOC ID	Airport	IP.		ot Dumo	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BAC	Potton International	BC.	Reconstru	ct Runwa				2027	\$100 F00		¢7 500		\$100,000	¢c 000	¢c 000	¢420,000
RAC	Batten International	RC	RW	LI	81		Reconstruct Runway 4/22 Lighting - Phase 1 (Design)	2027	\$100,500		\$7,500		\$108,000	\$6,000	\$6,000	\$120,000
RAC	Batten International	RC	RW	VI	82		Reconstruct Runway Visual	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
RAC	Datteri international	KC.	KVV	IVI	82	1	Guidance System (Runway	2021	ტა ნ ,000				\$30,000	φ∠,000	φ∠,000	φ40,000
				1			4/22) - Phase 1 (Design)									
RAC	Batten International	RC	RW	SG	86		Reconstruct Runway Signage	9 2027	\$13,500	+			\$13,500	\$750	\$750	\$15,000
1440	Datter international	110	1744	36	00	Ί	(Runway 4/22) - Phase 1	2021	φ13,300				φ13,300	φ130	φ100	φ15,000
				1			(Design)									
	1							SUBTOTALS	\$150,000	\$0	\$7,500	\$0	\$157,500	\$8,750	\$8,750	\$175,000
								FFY TOTALS	\$150,000	\$0	\$7,500	\$0	\$157,500	\$8,750	\$8,750	\$175,000
								H-1 TOTALS	\$ 150,000	⊅ U	φ1,500	- 30	Ψ137,300	¥6,75U	φο, <i>1</i> συ	\$175,000

FFY2028

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Rehabilitat	e Taxiway	A										
RAC	Batten International	RE	TW	IM	76		Rehabilitation Taxiway A -	2028	\$150,000			\$2,100,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
							Phase 2 (Construction)	(2026)								
RAC	Batten International	RC	TW	LI	76		Reconstruct Taxiway A	2028				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
							Lighting - Phase 2	(2026)								
							(Construction)									
	PROJECT SUBT							JBTOTALS	\$150,000	\$0	\$0	\$2,730,000	\$2,880,000	\$160,000	\$160,000	\$3,200,000
	FFY TO								\$150,000	\$0	\$0	\$2,730,000	\$2,880,000	\$160,000	\$160,000	\$3,200,000

FFY2029	

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct Run	way 4/22	Lighting										
RAC	Batten International	RC	RW	LI	81		Reconstruct Runway 4/22	2029	\$150,000			\$930,000	\$1,080,000	\$60,000	\$60,000	\$1,200,000
							Lighting - Phase 2									
							(Construction)									
RAC	Batten International	RC	RW	VI	82		Reconstruct Runway Visual	2029		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
							Guidance System (Runway									
							4/22) - Phase 2 (Construction)									
RAC	Batten International	RC	RW	SG	86		Reconstruct Runway Signage	2029		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
							(Runway 4/22) - Phase 2									
							(Construction)									
							PROJECT SU	JBTOTALS	\$150,000	\$315,000	\$0	\$930,000	\$1,395,000	\$77,500	\$77,500	\$1,550,000
							FF	Y TOTALS	\$150,000	\$315,000	\$0	\$930,000	\$1,395,000	\$77,500	\$77,500	\$1,550,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Discretionary
 Total Program FFY2025-2029
 \$750,000
 \$110,500
 \$3,660,000
 \$5,285,500
 \$2,206,855
 \$2,206,855
 \$9,699,211

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Black River Falls Area

							ACII	2024-202	3 DIACK KIVE	i raiis Aiea						
	LOCAL GA FFY2024													<u>.</u>		ted V1.0 3/16/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	1				ort Master	Plan		1						2.1		
BCK	Black River Falls Are	et PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey, & Exhibit A)	2024	\$166,666		\$33,334		\$200,000	\$0	\$0	\$200,000
	<u> </u>	1			<u> </u>		PROJECT S	UBTOTALS	\$166,666	\$0	\$33,334	\$0	\$200,000	\$0	\$0	\$200,000
				Mowing	Equipmen	t		02:0:::20	¥100,000	***	400,001	4.0	1 200,000	45	***	\ 200,000
ВСК	Black River Falls Area			9			Purchase Mowing Equipment	2023						\$20,000	\$5,000	\$25,000
		<u>'</u>					PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
								FY TOTALS	\$166,666	\$0		\$0	\$200,000	\$20,000	\$5,000	\$225,000
LOC ID	FFY2025 Airport	P			Rating	Flag Plan	Project Description	Year	Entitlement		Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BCK	Black River Falls Are	PL	MA	NP	69		Conduct Airport Master Plan -	2025		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
							Phase 2 (Master Plan)									
							PROJECT S		\$0	\$225,000	\$0		\$225,000	\$12,500	\$12,500	\$250,000
							F	FY TOTALS	\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
LOC ID	FFY2026 Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	econstruc	t Runway	3/26										
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)		\$90,000	\$90,000			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S		\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							F	FY TOTALS	\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
LOC ID	FFY2027 Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
ВСК	Black River Falls Are	e PL	MA	NP	69	Plan	Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update)			\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT S		\$0	\$90,000	\$0		\$90,000	\$5,000	\$5,000	\$100,000
							F	FY TOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BCK	Black River Falls	RC	RW	IM	t Runway 79		Reconstruct Runway 8/26	2028	\$660,000	\$476,500	\$888,500		\$2,025,000	\$112,500	\$112,500	\$2,250,000
BOK	Area	NO.	IXVV	TIVI	79		(including connector taxiway) - Phase 1 (Design)		φ000,000	Ψ410,300	Ψ000,300		ΨΖ,020,000	ψ112,300	ψ112,300	φ2,200,000
							PROJECT S	UBTOTALS	\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000
							F	FY TOTALS	\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000

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LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BCK	Black River Falls Area						No Project	2029					\$0	\$0	\$0	\$0
							FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Boscobel

								ACIF 20	125-2029 DOS	Copei						
	LOCAL GA															
	FFY2025	REVE	NUE GENE	RATING F	ESTRICTI	ONS									Upda	ted 8/22/24 V1.0
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduc	t Airport I	Master Pla	n Phase	1							<u> </u>		
OVS	Boscobel	PL	MA	NP	69		Conduct Master Plan - Phase	2025	\$101,250				\$101,250	\$5,625	\$5,625	\$112,500
							1 (Aerial Survey)	(2023)					·			
							PROJECT SI	JBTOTALS	\$101,250	\$0	\$0	\$0	\$101,250	\$5,625	\$5,625	\$112,500
		(Construct	Hangar an	d Associa	ted Taxila	anes									
OVS	Boscobel	RC	TL	IM	65		Reconstruct Taxilane A -	2025	\$150,000				\$150,000	\$3,947	\$3,947	\$157,895
							Phase 2 (Construction)	(2023)								
OVS	Boscobel	ST	TL	CO	59		Construct Taxilane A1 - Phase		\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							2 (Construction)	(2023)								
OVS	Boscobel						Remove Taxilane [insert	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							identifier] (severing connection	(2023)								
							of north/south taxilane) -									
							Phase 2 (Construction)									
OVS	Boscobel	OT	RV	HG	24		Construct Hangar (8-unit T-	2025	\$207,372	\$592,000			\$799,372	\$0	\$88,819	\$888,191
							Hangar) - Phase 2	(2023)								
							(Construction)	, ,								
OVS	Boscobel	OT	RV	HG	24		Construct Hangar (8-unit T-	2025					\$0	\$0	\$318,450	\$318,450
							Hangar) - Phase 2	(2023)								
							(Construction)									
							PROJECT SI	JBTOTALS	\$582,372	\$592,000	\$0	\$0	\$1,174,372	\$16,447	\$423,716	\$1,614,536
							FF	Y TOTALS	\$683,622	\$592,000	\$0	\$0	\$1,275,622	\$22,072	\$429,341	\$1,727,036

	FFY2026	REVEN	JE GENER	ATING R	ESTRICTI	ONS										
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	· .				_		•					•				
		(Construct	Hangar R	eimburse	ment Par	t 1									
OVS	Boscobel	OT	RV	HG	24		Construct Hangar (8-unit T-	2025	\$150,000	\$144,500			\$294,500	\$0	\$23,950	\$318,450
							Hangar) [REIMBURSEMENT]									
OVS	Boscobel	OT	RV	HG	24		Construct Hangar (8-unit T-	2025	\$0						(\$318,450)	(\$318,450)
							Hangar) [Sponsor Only									
							REIMBURSEMENT]									
							PROJECT SI	JBTOTALS	\$150,000	\$144,500	\$0	\$0	\$294,500	\$0	(\$294,500)	\$0
							FF	Y TOTALS	\$150,000	\$144,500	\$0	\$0	\$294,500	\$0	(\$294,500)	\$0

	FFY2027	REVEN	IUE GENEI	RATING R	ESTRICTI	ONS										
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_	_						-				
			Conduc	t Airport N	laster Pla	n Phase	2									
OVS	Boscobel	PL	MA	NP	69)	Conduct Master Plan - Phase	2027						\$200,000	\$200,000	\$400,000
							2 (Master Plan and Exhbiit A	(2023)								
							Update)	` '								
							PROJECT SU	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
			Reha	abilitate Ta	axiway A I	Design										
OVS	Boscobel	RE	TW	IM	74		Rehabilitate Taxiway A -	2027	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
							Phase 1 (Design)	(2025)					·			
OVS	Boscobel	RC	TW	LI	74		Reconstruct Taxiway A	2027	\$42,000				\$42,000	\$2,333	\$2,333	\$46,667
							Lighting - Phase 1 (Design)	(2025)					·			
	•	•		•	•	•	PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$208,333	\$208,333	\$566,667

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
												1				
			Conduct	Airport M	laster Pla	n Phase 2										
OVS	Boscobel	PL	MA	NP	69		Conduct Master Plan - Phase	2027	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
							2 (Master Plan and Exhbiit A	(2023)								
							Update)									
OVS	Boscobel	PL	MA	NP	69		Conduct Master Plan - Phase	2027						(\$200,000)	(\$200,000)	(\$400,000)
							2 (Master Plan and Exhbiit A	(2023)								
							Update)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	(\$180,000)	(\$180,000)	\$0
							FF	Y TOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	(\$180,000)	(\$180,000)	\$0

	FFY2029															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	·					_						- 1				
			F	ehabilitat	e Taxiway	y A										
OVS	Boscobel	RE	TW	IM	74	ļ.	Rehabilitate Taxiway A -	2029	\$0			\$1,080,000	\$1,080,000	\$60,000	\$60,000	\$1,200,000
							Phase 2 (Construction)	(2026)								
OVS	Boscobel	RC	TW	LI	74	l.	Reconstruct Taxiway A	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
							Lighting - Phase 2	(2026)								
							(Construction)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$120,000	\$1,080,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
							FF	Y TOTALS	\$150,000	\$0	\$120,000	\$1,080,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000

LEGEND Entitlement BIL Apportionment Discretionary **Total Cost** Total AIP State Match Local Match Total Program FFY2025-2029 \$1,133,622 \$592,000 \$330,000 \$1,080,000 \$3,135,622 \$532,675 \$3,793,703 \$125,406

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Boyceville Municipal

							AC	IP 2025-20	29 Boyceville	Municipal						
	LOCAL GA															
	FFY2025															ated 9/4/24 V1.0
LOC ID	Airport	Р	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
0.70	B 20 M 11		Fuel Syst	tem Card I	Reader Reir	nburser		0005						405.000	40.050	004.050
3T3	Boyceville Municipa						Card Reader Reimbursement PROJECT S		\$0	\$0	\$0	\$0	\$0	\$25,000 \$25,000	\$6,250 \$6,250	\$31,250 \$31,250
			C	onetruet T	-Hangar De	cian	PROJECTS	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$25,000	\$6,250	\$31,250
3T3	Boyceville Municipa	LOT	RV	HG	-Hangai De		Construct Hangar (6-unit T-	2025		\$110,000			\$110,000	\$0	\$12,222	\$122,222
0.0	Doysoviiio iliainoipa						hangar) - Phase 1 (Design)	2020		ψ.10,000			ψ1.0,000	Ų,	V.2,222	Ų · ZZ,ZZZ
							PROJECT S	UBTOTALS	\$0	\$110,000	\$0	\$0	\$110,000	\$0	\$12,222	\$122,222
			C	onstruct T	axilanes De	esign										
3T3	Boyceville Municipa	ST	TL	CO	59		Construct Taxilane 1 - Phase	2025	\$54,000	\$0			\$54,000	\$3,000	\$3,000	\$60,000
					==		1 (Design)	2005	454.000	•			451.000	***	40.000	***
3T3	Boyceville Municipa	1 51	TL	CO	59		Construct Taxilane 2 - Phase	2025	\$54,000	\$0			\$54,000	\$3,000	\$3,000	\$60,000
						<u>I</u>	1 (Design) PROJECT S	LIBTOTAL S	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
								FY TOTALS	\$108,000	\$110,000	\$0	\$0	\$218,000	\$31,000	\$24,472	\$273,472
							·		V 100,000	4110,000	**	•	4 _10,000	401,000	¥= ·, ···=	¥=. •, =
	FFY2026															
LOC ID	Airport	Р	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					ort Master P											
3T3	Boyceville Municipa	I PL	MA	NP	69		Develop New Airport Master	2026	\$222,000	\$144,500	\$48,900		\$415,400	\$17,262	\$17,262	\$449,924
							Plan - Phase 1 (Aerial Survey Master Plan and Exhibit A)	(2024)								
							Master Plan and Exhibit A)									
			<u> </u>			1	PROJECT S	UBTOTALS	\$222,000	\$144,500	\$48,900	\$0	\$415,400	\$17,262	\$17,262	\$449,924
				Constru	ct Taxilane	s				7 ,	, 10,000		******	, , , , , , , , , , , , , , , , , , , 	***,-**	*
3T3	Boyceville Municipa	ST	TL	CO	59		Construct Taxilane 1 - Phase	2026			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
							2 (Construction)									
3T3	Boyceville Municipa	ST	TL	CO	59	1	Construct Taxilane 2 - Phase	2026			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
						<u> </u>	2 (Construction) PROJECT S	LIBTOTALC	\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$200,000
		_				_		FY TOTALS	\$222.000	\$144.500	\$318,900	\$0 \$0	\$685,400	\$15,000	\$32.262	\$300,000 \$749,924
								I I TOTALS	ΨΖΖΖ,000	ψ144,300	\$310,300	ΨΟ	\$000,400	\$32,20 2	\$32,202	\$145,524
	FFY2027	REVE	NUE GENERA	ATING CRITE	RA											
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					ıct T-Hanga											
3T3	Boyceville Municipa	ОТ	RV	HG	24		Construct Hangar (6-unit T-	2025	\$600,000	\$433,500			\$1,033,500	\$57,417	\$57,417	\$1,148,333
							hangar) - Phase 2									
		<u> </u>					(Construction) PROJECT S	LIBTOTALC	\$600,000	\$433,500	\$0	¢0	\$1,033,500	\$57,417	\$57,417	\$1,148,333
								FY TOTALS	\$600,000	\$433,500 \$433,500	\$0 \$0	\$0 \$0	\$1,033,500	\$57,417 \$57,417	\$57,417 \$57,417	\$1,148,333
								FT TOTALS	\$600,000	\$433,300	Ψυ	φυ	\$1,033,300	φ5 <i>1</i> ,41 <i>1</i>	\$51,411	φ1,140,333
	FFY2028	REVE	NUE GENERA	ATING CRITE	RA											
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				2028 State	wide Crack	seal										
3T3	Boyceville Municipa	RS	RW	IM	79		Reseal Runway 8/26	2028	\$45,000		\$0		\$45,000	\$2,500	\$2,500	\$50,000
272		1				ļ	Pavement	0000	40.05				40.0		A	***
3T3	Boyceville Municipa		TW	IM	74		Reseal Taxiway A Pavement	2028	\$9,000	\$0 ©0			\$9,000	\$500 \$750	\$500	\$10,000
3T3 3T3	Boyceville Municipa Boyceville Municipa		TW AP	IM IM	74 67		Reseal Taxiway B Pavement Reseal Apron Pavement	2028 2028	\$13,500 \$13,500	\$0 \$0	-		\$13,500 \$13,500	\$750 \$750	\$750 \$750	\$15,000 \$15,000
3T3	Boyceville Municipa		TL	IM	65		Reseal Apron Pavement Reseal Taxilane A Pavement	2028	\$13,500	\$0 \$0	+		\$13,500	\$500	\$750 \$500	\$15,000
313	Doyceville Murlicipa	INO	115	liivi	1 00	`	PROJECT S		\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
								FY TOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
									400,000	Ψ0	40	Ψ.	400,000	40,000	Ψ0,000	4100,000

FFY2029 REVENUE GENERATING CRITERA

Apportionment

State Aid Sponsor Only FAA Owned Facility Funding TBD

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Develop N	lew Airpor	t Master P	lan Phas	se 2									
3T3	Boyceville Municipal	PL	MA	NP	69		Develop New Airport Maste	er 2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							Plan - Phase 2 (ALP Upda	te)								
							PROJEC	T SUBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Acquir	e Snow Re	emoval Eq	uipment										
3T3	Boyceville Municipal	ST	EQ	SN	75		Acquire Snow Removal	2029	\$120,000				\$120,000	\$6,667	\$6,667	\$133,333
						Equipment	(2026)									
							PROJEC	T SUBTOTALS	\$120,000	\$0	\$0	\$0	\$120,000	\$6,667	\$6,667	\$133,333
								FFY TOTALS	\$210,000	\$0	\$0	\$0	\$210,000	\$11,667	\$11,667	\$233,333

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Discretionary
Entitlement Only Total Program FFY2025-2029 \$1,230,000 \$688,000 \$318,900 \$0 \$2,236,900 \$137,345 \$130,818 \$2,505,063

ACIP 2025 -2029 Burlington Municipal

REGIONAL GA
FFY2025
Updated 8/26/24 V1.1

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LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduct	Airport N	laster Pla	n Phase '										
BUU	Burlington Municipal	PL	MA	NP	71		Develop New Airport Airport	2025		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
							Master Plan - Phase 1 (Aerial	(2023)								
							Survey, Master Plan and									
							Exhibit A Update)									
							PROJECT SI	UBTOTALS	\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
			R	eplace Al	WOS Des	gn										
BUU	Burlington Municipal	ST	EQ	WX	76	5	Reconstruct Weather	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							Reporting Equipment (AWOS	(2022)								
							III) - Design (Phase 1 and 2)									
							PROJECT SI	UBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
				Replac	e AWOS											
BUU	Burlington Municipal	ST	EQ	WX	76	5	Install Weather Reporting	2025	\$209,000				\$209,000	\$5,500	\$5,500	\$220,000
							Equipment (AWOS III) -	(2022)								
							Construction (Phase 3)									
							PROJECT SI	UBTOTALS	\$209,000	\$0	\$0	\$0	\$209,000	\$5,500	\$5,500	\$220,000
							FI	FY TOTALS	\$263,000	\$405,000	\$0	\$0	\$668,000	\$31,000	\$31,000	\$730,000

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LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rehabi	itate Han	gar - Hanç	ar Door										
BUU	Burlington Municipal	OT	RV	HG	26		Construct/Expand Hangar	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
							(Major Rehabilitation Hangar									
							Door Replacement)									
							PROJECT SI	JBTOTALS	\$0	\$270,000	\$0	\$0	\$270,000	\$15,000	\$15,000	\$300,000
			Road/Par	king Rec	onstructio	ns Desig	n									
BUU	Burlington Municipal	RC	SV	IM	48		Reconstruct Service Road -	2026		\$63,000			\$63,000	\$3,500	\$3,500	\$70,000
							Phase 1 (Design)									
BUU	Burlington Municipal	RC	TE	AC	41		Reconstruct Terminal Access	2026		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							Road - Phase 1 (Design)									
BUU	Burlington Municipal	RC	TE	AC	41		Reconstruct Parking Lot -	2026		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
							Phase 1 (Design)									
	PROJECT SUBTO									\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
							FF	Y TOTALS	\$0	\$414,000	\$0	\$0	\$414,000	\$23,000	\$23,000	\$460,000

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Road/	Parking F	Reconstru	ctions										
BUU	Burlington Municipal	RC	SV	IM	48		Reconstruct Service Road -	2027	\$166,000		\$284,000		\$450,000	\$25,000	\$25,000	\$500,000
							Phase 2 (Construction)									
BUU	Burlington Municipal	RC	TE	AC	41		Reconstruct Terminal Access	2027	\$90,000	\$36,000			\$126,000	\$7,000	\$7,000	\$140,000
							Road - Phase 2 (Construction)									
BUU	Burlington Municipal	RC	TE	AC	41			2027		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
							Phase 2 (Construction)									
							PROJECT SI	JBTOTALS	\$256,000	\$396,000	\$284,000	\$0	\$936,000	\$52,000	\$52,000	\$1,040,000
			202	27 Statewi	ide Crack	seal										
BUU	Burlington Municipal	RS	RW	IM	81		Reseal Runway 11/29	2027	\$63,000	\$0			\$63,000	\$3,500	\$3,500	\$70,000
							Pavement									
BUU	Burlington Municipal	RS	TW	IM	76		Reseal Taxiway Pavement	2027	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
BUU	Burlington Municipal	RS	AP	IM	69		Reseal Apron Pavement	2027	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
BUU	Burlington Municipal	RS	TL	IM	67		Reseal Taxilane Pavement	2027	\$27,000	\$0			\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT SU	JBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			Conduct	Airport N	laster Pla	n Phase 2	2									
BUU	Burlington Municipal	PL	MA	NP	71		Develop New Airport Airport	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
	,						Master Plan - Phase 2 (Airport									
							Layout Plan Update)									
	PROJECT SUBTO									\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							FF	Y TOTALS	\$526,000	\$396,000	\$284,000	\$0	\$1,206,000	\$67,000	\$67,000	\$1,340,000

FFY2028

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rehabi	litate Run	way 11/29	Design										
BUU	Burlington Municipal	RE	TW	IM	81		Rehabilitate Runway 11/29 -	2028	\$60,000		\$138,000		\$198,000	\$11,000	\$11,000	\$220,000
							Phase 1 (Design)									
BUU	Burlington Municipal	RE	TW	IM	81		Reconstruct Runway 11/29	2028	\$90,000	\$0			\$90,000	\$5,000	\$5,000	\$100,000
							Lighting - Phase 1 (Design)									
							PROJECT S	SUBTOTALS	\$150,000	\$0	\$138,000	\$0	\$288,000	\$16,000	\$16,000	\$320,000
			Taxilar	ne Recons	structions	Desgin										
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane B -	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							Phase 1 (Design)									
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane D -	2028			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
							Phase 1 (Design)									
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane G -	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							Phase 1 (Design)									
							PROJECT S	SUBTOTALS	\$0	\$0	\$117,000	\$0	\$117,000	\$6,500	\$6,500	\$130,000
							F	FY TOTALS	\$150,000	\$0	\$255,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2029

Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Ta	xilane Red	onstructi	ions											
BUU							2029	\$150,000		\$30,000		\$180,000	\$10,000	\$10,000	\$200,000	
							Phase 2 (Construction)									
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane D -	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
	Phase 2 (Construction)															
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane G -	2029			\$225,000		\$225,000	\$12,500	\$12,500	\$250,000
	Phase 2 (Construction)															
	PROJECT SUBTOTA							UBTOTALS	\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
	FFY TO								\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000

LEGEND
Discretionary
Entitlement Only Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Total Program FFY2025-2029 \$1,089,000 \$1,215,000 \$1,064,000 \$3,368,000 \$181,000 \$181,000 \$3,730,000 \$0

LOC ID	LOCAL GA FFY2025							-2029 Burnett	County						
	FFY2025														
															ted 9/21/24 V1.0
RZN	Airport	P	С	T Doubes A	Rating F		Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Burnett County	RC	EQ	WX	WOS Desigr 79	Reconstruct Weather	2025	\$57,000				\$57,000	\$1,500	\$1,500	\$60,000
	Damou Gounty					Reporting Equipment (AWOS		ψο,,σσσ				ψο,,σσσ	ψ.,σσσ	ψ1,000	φου,σου
						III) - Phase 1 (Design)									
							SUBTOTALS	\$57,000	\$0	\$0	\$0	\$57,000	\$1,500	\$1,500	\$60,000
						I	FFY TOTALS	\$57,000	\$0	\$0	\$0	\$57,000	\$1,500	\$1,500	\$60,000
	FFY2026														
LOC ID		Р	С	Т	Rating F	lag Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•		<u> </u>		e AWOS						Ž,				
RZN	Burnett County	RC	EQ	WX	79	Reconstruct Weather	2026		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
						Reporting Equipment (AWOS	3								
		_				III) - Phase 2 (Construction)	SUBTOTALS	\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
			Develop	New Airpor	rt Master Pla		30BTOTALS	Ψ0	\$130,000	φυ	40	\$190,000	φ11,000	\$11,000	\$220,000
RZN	Burnett County	PL	MA	NP	69	Develop New Airport Master	2026	\$114,000				\$114,000	\$3,000	\$3,000	\$120,000
						Plan - Phase 1 (Aeronautical									
						Survey)								4	
			Dobobilitot	a Taviway	F and Taxila		SUBTOTALS	\$114,000	\$0	\$0	\$0	\$114,000	\$3,000	\$3,000	\$120,000
RZN	Burnett County	RE	TW	IM	74	Rehabilitate Taxiway F (from	2026	\$71,250				\$71,250	\$1,875	\$1,875	\$75,000
I VZIV	Darriett County	111	'**	livi	'-	Twy A to Runway 23) - Phase		ψ/ 1,230				ψ7 1,230	ψ1,073	Ψ1,073	ψ10,000
						1 (Design)	()								
RZN	Burnett County	RE	TL	IM	65	Rehabilitate Taxilane 1 -	2026	\$57,000				\$57,000	\$1,500	\$1,500	\$60,000
						Phase 1 (Design)	SUBTOTALS	\$128,250	\$0	\$0	\$0	\$128,250	\$3,375	\$3,375	\$135,000
							FFY TOTALS	\$126,250		\$0	\$0	\$128,250			
													%17 375	£17 275	\$475,000
							I I TOTALS	\$242,230	\$198,000	\$ 0	φυ	\$440,250	\$17,375	\$17,375	\$475,000
							TTTOTALS	\$242,230	\$198,000	\$0	\$ 0	\$440,250	\$17,375	\$17,375	\$475,000
	FFY2027			I _	I I-							,			
LOC ID		P	C	T	Rating F	lag Project Description	Year	Entitlement		Apportionment	Discretionary	Total AIP	\$17,375 State Match	\$17,375	\$475,000 Total Cost
	Airport		Develop		rt Master Pla	lag Project Description	Year		BIL			Total AIP	State Match	Local Match	Total Cost
		P PL		T New Airpoi		rlag Project Description In Phase 2 Develop New Airport Master						,			
	Airport		Develop		rt Master Pla	lag Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update)	Year 2027		BIL			Total AIP	State Match	Local Match	Total Cost
	Airport		Develop MA	NP	rt Master Pla 69	ilag Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT 5	Year		BIL			Total AIP	State Match	Local Match	Total Cost
RZN	Airport Burnett County	PL	Develop MA	NP	rt Master Pla 69	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT 9	Year 2027 SUBTOTALS	Entitlement \$0	BIL \$315,000	Apportionment	Discretionary	**Total AIP \$315,000 \$315,000	\$17,500	\$17,500	Total Cost \$350,000 \$350,000
RZN	Airport		Develop MA	NP	rt Master Pla 69	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT 3 Reseal Runway 14/32	Year 2027	Entitlement	BIL \$315,000	Apportionment	Discretionary	Total AIP \$315,000	\$17,500	\$17,500	Total Cost \$350,000
RZN RZN	Airport Burnett County Burnett County	PL	Develop MA	NP 2027 Statew	rt Master Pla 69 ride Crackse	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT (al Reseal Runway 14/32 Pavement	Year	\$0 \$63,000	BIL \$315,000	Apportionment	Discretionary	\$315,000 \$315,000 \$63,000	\$17,500 \$17,500 \$3,500	\$17,500 \$17,500 \$3,500	**Total Cost \$350,000 \$350,000 \$70,000
RZN RZN	Airport Burnett County	PL	Develop MA	NP	vide Crackse	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT S Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement	Year	\$0 \$63,000 \$54,000	BIL \$315,000	Apportionment	Discretionary	\$315,000 \$315,000 \$63,000 \$54,000	\$17,500 \$17,500 \$3,500 \$3,000	\$17,500 \$17,500 \$3,500 \$3,000	\$350,000 \$350,000 \$70,000 \$60,000
RZN RZN RZN	Airport Burnett County Burnett County	PL	Develop MA	NP 2027 Statew	rt Master Pla 69 ride Crackse	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT S I Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements	Year	\$0 \$63,000 \$54,000 \$27,000	\$315,000 \$315,000	Apportionment \$0	Discretionary \$0	\$315,000 \$315,000 \$63,000 \$54,000 \$27,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000
RZN RZN RZN	Airport Burnett County Burnett County Burnett County	PL RS RS	Develop MA	NP 2027 Statew IM	vide Crackse	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT 3 Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT 5	Year	\$0 \$63,000 \$54,000 \$27,000 \$144,000	\$315,000 \$315,000	Apportionment \$0	Discretionary \$0	\$315,000 \$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000 \$160,000
RZN RZN RZN	Airport Burnett County Burnett County Burnett County	PL RS RS	Develop MA	NP 2027 Statew IM	vide Crackse	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT 3 Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT 5	Year	\$0 \$63,000 \$54,000 \$27,000	\$315,000 \$315,000	Apportionment \$0	Discretionary \$0	\$315,000 \$315,000 \$63,000 \$54,000 \$27,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000
RZN RZN RZN	Airport Burnett County Burnett County Burnett County	PL RS RS	Develop MA	NP 2027 Statew IM	vide Crackse	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT 3 Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT 5	Year	\$0 \$63,000 \$54,000 \$27,000 \$144,000	\$315,000 \$315,000	Apportionment \$0	Discretionary \$0	\$315,000 \$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000 \$160,000
RZN RZN RZN	Airport Burnett County Burnett County Burnett County	PL RS RS	Develop MA	NP 2027 Statew IM IM	vide Crackse	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT 3 Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT 5	Year	\$0 \$63,000 \$54,000 \$27,000 \$144,000	\$315,000 \$315,000	Apportionment \$0	Discretionary \$0	\$315,000 \$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000 \$160,000
RZN RZN RZN	Burnett County Burnett County Burnett County Burnett County Burnett County	PL RS RS	Develop MA	NP 2027 Statew IM IM	vide Crackse	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT 3 Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT 3	Year	\$0 \$63,000 \$54,000 \$27,000 \$144,000	\$315,000 \$315,000 \$315,000	Apportionment \$0	SO SO	\$315,000 \$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000 \$160,000
RZN RZN RZN RZN LOC ID	Burnett County Burnett County Burnett County Burnett County FFY2028 Airport	RS RS RS	Develop MA RW RW TW	IM IM IM IT	Master Pla 69 vide Crackse 79 79 74 Rating F	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT: III Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT: IIII IIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Year 2027 SUBTOTALS 2026 2026 2026 SUBTOTALS FFY TOTALS	\$0 \$63,000 \$54,000 \$27,000 \$144,000 \$144,000	\$315,000 \$315,000 \$315,000 BIL	Apportionment \$0	SO SO	\$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000 \$459,000	\$17,500 \$17,500 \$3,500 \$3,500 \$1,500 \$8,000 \$25,500 \$State Match	\$17,500 \$17,500 \$3,500 \$3,500 \$1,500 \$8,000 \$25,500	\$350,000 \$350,000 \$70,000 \$60,000 \$310,000 \$510,000
RZN RZN RZN RZN LOC ID	Burnett County Burnett County Burnett County Burnett County Burnett County	PL RS RS	Develop MA 2 RW RW TW	NP ROOT Statew IM IM IM	ide Crackse 79 79 74 Rating F	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT 3 Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT 3 Pavement Reseal Taxiway Pavements PROJECT 3 Italian Project Description Italian 1 Rehabilitate Taxiway F (from	Vear 2027 SUBTOTALS 2026 2026 2026 SUBTOTALS FFY TOTALS Year 2028	\$0 \$63,000 \$54,000 \$27,000 \$144,000 \$144,000	\$315,000 \$315,000 \$315,000	Apportionment \$0	SO SO	\$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000 \$459,000	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000 \$25,500	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000 \$25,500	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000 \$160,000 \$510,000
RZN RZN RZN RZN LOC ID	Burnett County Burnett County Burnett County Burnett County FFY2028 Airport	RS RS RS	Develop MA RW RW TW	IM IM IM IT	Master Pla 69 vide Crackse 79 79 74 Rating F	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT S I Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT S I Reseal Taxiway Pavements PROJECT S I Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT S I Reseal Taxiway Pavements PROJECT S I Reseal Runway 2/20 Pavements Runway 2/20 Pavements PROJECT S I Runway 2/20 Pavements	Vear 2027 SUBTOTALS 2026 2026 2026 SUBTOTALS FFY TOTALS Year 2028	\$0 \$63,000 \$54,000 \$27,000 \$144,000 \$144,000	\$315,000 \$315,000 \$315,000 BIL	Apportionment \$0	SO SO	\$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000 \$459,000	\$17,500 \$17,500 \$3,500 \$3,500 \$1,500 \$8,000 \$25,500 \$State Match	\$17,500 \$17,500 \$3,500 \$3,500 \$1,500 \$8,000 \$25,500	\$350,000 \$350,000 \$70,000 \$60,000 \$310,000 \$510,000
RZN	Burnett County Burnett County Burnett County Burnett County FFY2028 Airport Burnett County	RS RS RS RS	Pevelop MA RW RW TW C Rehabi	IM IM IT IIIItate Taxiv	rt Master Pla 69 69 79 79 74 Rating F ray F and Ta 74	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT Sal Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT Sal Reseal Taxiway Pavements	Year	\$0 \$63,000 \$54,000 \$27,000 \$144,000 \$144,000	\$315,000 \$315,000 \$315,000 BIL	\$0 \$0 Apportionment	SO SO	\$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000 \$459,000 Total AIP	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000 \$25,500 \$21,500	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$25,500 \$27,819	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000 \$160,000 \$510,000
RZN	Burnett County Burnett County Burnett County Burnett County FFY2028 Airport	RS RS RS	Develop MA RW RW TW	IM IM IM IT	Master Pla 69 vide Crackse 79 79 74 Rating F	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT s Illustrates a project Description Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT s Illustrates a project Description xilane 1 Rehabilitate Taxiway F (from Twy A to Runway 23) - Phase 2 (Construction) Rehabilitate Taxilane 1 - Phase 2 (Construction)	Year	\$0 \$63,000 \$54,000 \$27,000 \$144,000 \$144,000 \$144,000	\$315,000 \$315,000 \$315,000 \$315,000 BIL \$44,000	Apportionment \$0	SO SO Discretionary	\$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000 \$459,000	\$17,500 \$17,500 \$3,500 \$3,500 \$1,500 \$1,500 \$25,500 \$27,819	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000 \$25,500 \$27,819	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000 \$160,000 \$510,000 Total Cost \$556,389
RZN	Burnett County Burnett County Burnett County Burnett County FFY2028 Airport Burnett County	RS RS RS RS	Pevelop MA RW RW TW C Rehabi	IM IM IT IIIItate Taxiv	rt Master Pla 69 69 79 79 74 Rating F ray F and Ta 74	Project Description In Phase 2 Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update) PROJECT S I Reseal Runway 14/32 Pavement Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT S I Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT S I Reseal Runway 5/23 Pavement Reseal Taxiway Pavements PROJECT S I Rehabilitate Taxiway F (from Twy A to Runway 23) - Phase 2 (Construction) Rehabilitate Taxilane 1 - Phase 2 (Construction) PROJECT S	Year	\$0 \$63,000 \$54,000 \$27,000 \$144,000 \$144,000	\$315,000 \$315,000 \$315,000 BIL	\$0 \$0 Apportionment	SO SO	\$315,000 \$315,000 \$63,000 \$54,000 \$27,000 \$144,000 \$459,000 Total AIP	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$8,000 \$25,500 \$21,500	\$17,500 \$17,500 \$3,500 \$3,000 \$1,500 \$25,500 \$27,819	\$350,000 \$350,000 \$70,000 \$60,000 \$30,000 \$160,000 \$510,000

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Develop N	ew Airpor	t Master F	lan Phas	se 3									
RZN	Burnett County	PL	MA	NP	69		Develop New Airport Master	2029			\$99,000		\$99,000	\$5,500	\$5,500	\$110,000
							Plan - Phase 3 (Airport Layout									
							Plan Update)									
							PROJECT SI	JBTOTALS	\$0	\$0	\$99,000	\$0	\$99,000	\$5,500	\$5,500	\$110,000
			Rehabilt	iate Termi	nal Buildi	ng Desig	n									
RZN	Burnett County	ST	TE	IM	40		Rehabilitate Terminal Building	-2029	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
							Phase 1 (Design)	(2025)								
	PROJECT SUBTOT									\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost Total Program FFY2025-2029 \$1,050,000 \$557,000 \$270,000 \$0 \$1,877,000 \$95,528 \$95,528 \$2,068,056

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Cable Union

	BASIC GA FFY2025														Upda	ate 9/20/24 V1.0
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		C	onstruct Si	now Remo	oval Equip	ment Bu	ilding									
3CU	Cable Union	ST	BD	SN	48	8	Construct Snow Removal Equipment Building - Phase (Construction)	2025	\$103,740	\$256,260			\$360,000	\$12,500	\$12,500	\$385,000
								SUBTOTALS	\$103,740	\$256,260	\$0	\$0	\$360,000	\$12,500	\$12,500	\$385,000
								FFY TOTALS	\$103,740	\$256,260	\$0	\$0	\$360,000	\$12,500	\$12,500	\$385,000
	FFY2026		<u>.</u>	_	_											· · ·
LOC ID	Airport	Р	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		_				_	nsultant Services			· T	1				. 1	
3CU	Cable Union	ST	LA	SZ	65	5	Acquire Easement for Runwa		\$55,000	\$170,000			\$225,000	\$12,500	\$12,500	\$250,000
							17/35 Approach Protection -									
							Phase 1 (Consulant Services	5)								
		_	_	+			PROJECT	SUBTOTALS	\$55,000	\$170,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
			Acquir	e Snow R	emoval Ed	uipment		CODICIALO	\$30,000	\$170,000	\$0	Ψ 0	\$220,000	¥12,000	\$ 12,000	\$200,000
3CU	Cable Union	ST	EQ	SN	73		Acquire SRE Plow Truck	2026	\$95,000				\$95,000	\$2,500	\$2,500	\$100,000
							1 '	(2023)	, ,				, ,	, ,	, ,	,,
		•	<u>'</u>				PROJECT	SUBTOTALS	\$95,000	\$0	\$0	\$0	\$95,000	\$2,500	\$2,500	\$100,000
								FFY TOTALS	\$150,000	\$170,000	\$0	\$0	\$320,000	\$15,000	\$15,000	\$350,000
LOC ID	FFY2027 Airport	P	С	Т		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
							equisitions Part 1			T	•					
3CU	Cable Union	ST	LA	SZ	65		Acquire Easement for Runwa 17/35 Approach Protection - Phase 2 (Acquisitions Part 1)	(2024)	\$450,000				\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT	SUBTOTALS	\$450,000	\$0	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
			20	27 Statew	/ide Crack	seal										
3CU	Cable Union	RS	TW	IM	72		Reseal Taxiway A Pavement			\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
3CU	Cable Union	RS	TW	IM	65		Reseal Apron Pavement	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
3CU	Cable Union	RS	TW	IM	63	3	Reseal Taxilane Pavements			\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
								SUBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
	FFY2028			_				FFY TOTALS	\$450,000	\$90,000	\$0	\$0	\$540,000	\$30,000	\$30,000	\$600,000
LOC ID		P	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
3CU	Cable Union	ST	LA	SZ	7/35 Appro 65		Acquire Easement for Runwa 17/35 Approach Protection -	ay 2028 (2024)	\$264,000		\$186,000		\$450,000	\$25,000	\$25,000	\$500,000
							Phase 2 (Acquisitions Part 2))	#00 1 000		6400.000		6450.000	A 07.000	407.005	6 700.000
			Runway 1	7/25 4	ooob Ol	win or D		SUBTOTALS	\$264,000	\$0	\$186,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
			Runway 1	//35 Appr	oach Clea	ırıng Des	ign									
3CU	Cable Union	SA	RW	ОВ	88	3	Remove Obstructions (Runw 17/35 Approaches) - Phase (Design)		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
3CU	Cable Union	SA	RW	ОВ	88	3	17/35 Approaches) - Phase (Design)		\$36,000 \$36,000	\$0	\$0	\$0	\$36,000 \$36,000	\$2,000 \$2,000	\$2,000 \$2,000	\$40,000 \$40,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runw	ay 17/35 A	Approach	Clearing										
3CU	Cable Union	SA	RW	OB	88	3	Remove Obstructions (Runway	y 2029	\$150,000		\$30,000		\$180,000	\$10,000	\$10,000	\$200,000
							17/35 Approaches) - Phase 2	(2025)								
							(Construction)									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			Rehab	iltiate Ru	nway 17/3	5 Design										
3CU	Cable Union	RE	RW	IM	77	'	Rehabilitate Runway 17/35 -	2029			\$162,000		\$162,000	\$9,000	\$9,000	\$180,000
							Phase 1 (Design)	(2024)								
3CU	Cable Union	RE	RW	LI	77	'	Reconstruct Runway 17/35	2029			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
							Lighting - Phase 1 (Design)	(2024)								
3CU	Cable Union	ST	RW	VI	7		Install Runway Visual	2029		\$43,740			\$43,740	\$2,430	\$2,430	\$48,600
							Guidance System (Runway	(2024)								
							17/35 PAPIs and REILs) -									
							Phase 1 (Design)									
							PROJECT SI	UBTOTALS	\$0	\$43,740	\$207,000	\$0	\$250,740	\$13,930	\$13,930	\$278,600
							FI	FY TOTALS	\$150,000	\$43,740	\$237,000	\$0	\$430,740	\$23,930	\$23,930	\$478,600

LEGEND Discretionary Entitlement Only Apportionment Sponsor Only FAA Owned Facility Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Total Program FFY2025-2029 \$1,117,740 \$560,000 \$423,000 \$0 \$2,100,740 \$106,430 \$106,430 \$2,313,600

ACIP 2025-2029 Capitol

								ACIP 2	2025-2029 Ca	pitol						
	REGIONAL GA FFY2025														Upda	ted 9/19/24 V1.0
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Conduct E	nvironme	ntal Asses	ssment for	Airfield	Improvements									
02C	Capitol	EN	MA	ES	72		Conduct Environmental	2025		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
							Assessment for Airfield	(2022)								
							Improvements									
							PROJECT S	UBTOTALS	\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
				_	y 3/21 Ligh								<u> </u>			
02C	Capitol	RC	RW	LI	81		Reconstruct Runway 3/21	2025	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Lighting - Phase 1 (Design)									
02C	Capitol	RC	BE	VU	69		Reconstruct Airfield Vault	2025	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							Equipment - Phase 1 (Design)								4	
					04.01.4		PROJECT S	UBTOTALS	\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
000	lo :: :				21 Obstruc			0005	407.000		I I		407.000	04.500	* 4 500	400.000
02C	Capitol	ST	RW	ОВ	81		Remove Obstructions (Runwa		\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							3/21 Approaches) - Phase 1	(2020)								
							(Design) PROJECT S	LIDTOTALC	\$27,000	\$0	\$0	\$0	\$27.000	\$1,500	\$1,500	\$30,000
						_		FY TOTALS	\$126,000	\$360,000		\$0	\$486,000	\$27,000	\$27,000	\$540,000
							• • • • • • • • • • • • • • • • • • • •	I I TOTALO	Ψ120,000	\$300,000	ΨΟ	ΨΟ	Ψ-100,000	Ψ21,000	Ψ21,000	\$540,000
	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Remov	e Runway	3/21 Obst											
02C	Capitol	ST	RW	ОВ	81		Remove Obstructions (Runwa	v 2026	\$190,000				\$190,000	\$5,000	\$5,000	\$200,000
	'						3/21 Approaches) - Phase 2	(2020)	,,				, ,	*****	, . ,	,,
							(Construction)	` ′								
							PROJECT S	UBTOTALS	\$190,000	\$0	\$0	\$0	\$190,000	\$5,000	\$5,000	\$200,000
			Recor	struct Ru	nway 3/21	Lighting										
02C	Capitol	RC	RW	LI	81		Reconstruct Runway 3/21	2026		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
							Lighting - Phase 2									
							(Construction)									
02C	Capitol	RC	BE	VU	69		Reconstruct Airfield Vault	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Equipment - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$0	\$414,000	\$0	\$0	\$414,000	\$23,000	\$23,000	\$460,000
			Ac	quire Mov	ving Equip	ment										
02C	Capitol						Acquire Mowing Equipment	2026						\$40,000	\$10,000	\$50,000

\$0

\$57,000

\$28,500

\$28,500

\$19,000

\$133,000

\$323,000

\$0

\$0

\$414,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$57,000

\$28,500

\$28,500

\$19,000

\$133,000

\$737,000

\$40,000

\$1,500

\$750

\$750

\$500

\$3,500

\$71,500

\$10,000

\$1,500

\$750

\$750

\$500

\$3,500

\$41,500

\$50,000

\$60,000

\$30,000

\$30,000

\$20,000

\$140,000 \$850,000

(2024)
PROJECT SUBTOTALS

2026

2026

2026

FFY TOTALS

PROJECT SUBTOTALS

Reseal Runway 3/21

Reseal Taxiway Pavements

Reseal Taxilane Pavements 2026

Reseal Apron Pavement

Pavement

2026 Statewide Crackseal

76

69

67

02C

02C 02C

02C

Capitol

Capitol

Capitol

Capitol

RS

RS

RS

RS

RW

TW

AP

TL

IM

IM

IM

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Land A	cquisition	for Runw	ay Realig	nment an	d Paving									
02C	Capitol	ST	LA	SZ	68		Land Acquisition for Runway 9/27 Realignment and Paving - Phase 1 (Consultant Services)		\$0	\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
	PROJECT SUBTOTALS						\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000		
	FFY TOTAL						Y TOTALS	\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000	

FFY2028

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Land A	cquisition	for Runw	ay Realig	nment ar	nd Paving									
02C	Capitol	ST	LA	SZ	68		Land Acquisition for Runway	2028	\$432,000	\$468,000			\$900,000	\$50,000	\$50,000	\$1,000,000
							9/27 Realignment and Paving -	(2025)								
	Phase 2 (Acquisitions)															
	PROJECT SUBTOTAL						UBTOTALS	\$432,000	\$468,000	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000	
	FFY TOTAL						Y TOTALS	\$432,000	\$468,000	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000	

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runwa	y 9/27 Re	alignment	Design										
02C	Capitol	ST	RW	IM	74		Realign Runway 9/27 - Phase	2029	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
							1 (Design)	(2025)								
02C	Capitol	ST	RW	LI	74		Install Runway 10/28 Lighting	- 2029	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)	(2025)								
02C	Capitol	ST	RW	VI	75		Install Runway Visual	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							Guidance System (Runway	(2025)								
							10/28 PAPIs and REILs) -									
							Phase 1 (Design)									
02C	Capitol	ST	BE	VU	62		Design Electrical Vault	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							Replacement	(2025)								
02C	Capitol	RC	EQ	VI	80		ŭ .	- 2029	\$16,950				\$16,950	\$942	\$942	\$18,833
							Phase 1 (Design)	(2025)								
02C	Capitol	ST	EQ	IN	74		Install Wind Cone - Phase 1	2029			\$9,000		\$9,000	\$500	\$500	\$10,000
							(Design)	(2025)								
02C	Capitol	ST	TL	CO	61		Construct Taxilanes B6-B11 -	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
							Phase 1 (Design)	(2025)								
							PROJECT S	UBTOTALS	\$376,950	\$0	\$144,000	\$0	\$520,950	\$28,942	\$28,942	\$578,833
							F	FY TOTALS	\$376,950	\$0	\$144,000	\$0	\$520,950	\$28,942	\$28,942	\$578,833

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Program FFY2025-2029 \$1,257,950 \$1,467,000 \$144,000 \$0 \$2,868,950 \$189,942 \$159,942 \$3,218,833

ACIP 2025-2029 Clintonville Municipal

LOCAL GA
FFY2025
Updated 9/21/24 V1.01

Total Cost
£470.000
£470 000
\$470,000
\$470,000
\$470,000

FFY2026

	1112020															
LOC ID	Airport	Р	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runway 1	4/32 Reha	bilitation F	inal Des										
CLI	Clintonville Municipal	ST	RW	ОВ	79		Obstruction Removal (Runway 14/32) - Phase 2 (Final	(2026 (2025)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
4							Design)									
CLI	Clintonville Municipal	RE	RW	IM	79		Rehabilitate Runway 14/32 including connector taxiways - Phase 2 (Final Design)	2026 (2025)	\$68,490				\$68,490	\$3,805	\$3,805	\$76,100
CLI	Clintonville Municipal	RC	RW	LI	79		Reconstruct Runway 14/32 Lighting - Phase 2 (Final Design)	2026 (2025)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
CLI	Clintonville Municipal	ST	RW	VI	73		Install Runway 14/32 Visual Guidance System (PAPIs & REILS) - Phase 2 (Final Design)	2026 (2025)		\$13,500			\$13,500	\$750	\$750	\$15,000
CLI	Clintonville Municipal	ST	ОТ	SG	42		Install Airfield Guidance Signs Phase 2 (Final Design)	-2026 (2025)		\$3,600			\$3,600	\$200	\$200	\$4,000
CLI	Clintonville Municipal	RE	TW	IM	74		Realign Taxiway C (Midfield Rwy 4/22 to Apron) - Phase 2 (Final Design)	2026 (2025)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
CLI	Clintonville Municipal	ST	TW	LI	68		Install Taxiway C Lighting - Phase 2 (Final Design)	2026 (2025)		\$13,500			\$13,500	\$750	\$750	\$15,000
CLI	Clintonville Municipal	ST	EQ	IN	74		Install Wind Cone - Phase 2 (Final Deisgn)	2026 (2025)		\$1,800			\$1,800	\$100	\$100	\$2,000
CLI	Clintonville Municipal	RC	EQ	VU	77		Reconstruct Electrical Vault Equipment - Phase 2 (Final Design)	2026 (2025)		\$9,000			\$9,000	\$500	\$500	\$10,000
							PROJECT SI		\$68,490	\$131,400		\$0	\$199,890	\$11,105	\$11,105	\$222,100
							FI	FY TOTALS	\$68,490	\$131,400	\$0	\$0	\$199,890	\$11,105	\$11,105	\$222,100

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				habilitate	Runway 1	4/32										
CLI	Clintonville Municipal	ST	RW	OB	79		Obstruction Removal (Runway		\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							14) - Phase 3 (Construction)	(2026)								
CLI	Clintonville Municipal	RE	RW	IM	79		Rehabilitate Runway 14/32	2027				\$2,700,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
							including connector taxiways -	(2026)								
							Phase 3 (Construction)							·		
CLI	Clintonville Municipal	RC	RW	LI	79		Reconstruct Runway 14/32	2027	\$357,000		\$93,000		\$450,000	\$25,000	\$25,000	\$500,000
							Lighting - Phase 3	(2026)								
01.1	011 (111 14 11 1	D.O.	DIA	\ /I	00		(Construction)	0007		# 100 100			0100 100	00.004	#0.004	0477.000
CLI	Clintonville Municipal	RC	RW	VI	80		Reconstruct Runway 14/32	2027		\$160,100			\$160,100	\$8,894	\$8,894	\$177,889
							Visual Guidance System	(2026)								
							(PAPIs & REILS) - Phase 3									
CLI	Clintonville Municipal	ет	OT	SG	42		(Construction) Install Airfield Guidance Signs	2027		\$22,000			\$22,000	\$1,222	\$1,222	\$24,444
CLI	Cilitionville Muriicipai	31	01	36	42		Phase 3 (Construction)	(2026)		\$22,000			φ22,000	Φ1,222	Φ1,222	φ24, 444
CLI	Clintonville Municipal	RF	TW	IM	74		Realign Taxiway C (Midfield	2027				\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
CLI	Cilitoriville ividilicipal	IXL	1 00	IIVI	/4		Rwy 4/22 to Apron) - Phase 3					φ073,000	φ013,000	ψ37,300	ψ37,300	\$7.50,000
							(Construction)	(2020)								
CLI	Clintonville Municipal	ST	TW	LI	68		Install Taxiway C Lighting -	2027			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							Phase 3 (Construction)	(2026)			, ,,,,,,		, .,	, ,,,,,	, .,	, ,
CLI	Clintonville Municipal	ST	EQ	IN	74		Install Wind Cone - Phase 3	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
	· ·						(Construction)	(2026)	. ,				. ,			. ,
CLI	Clintonville Municipal	RC	EQ	VU	77		Reconstruct Electrical Vault	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Equipment - Phase 3	(2026)								
							(Construction)									
							PROJECT SU	JBTOTALS	\$600,000	\$182,100	\$363,000	\$3,375,000	\$4,520,100	\$251,117	\$251,117	\$5,022,333
							FF	Y TOTALS	\$600,000	\$182,100	\$363,000	\$3,375,000	\$4,520,100	\$251,117	\$251,117	\$5,022,333

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Acquir	e Snow Re	emoval Eq	uipment										
CLI	Clintonville Municipal	ST	EQ	SN	75		Acquire SRE - Blower	2028	\$150,000		\$12,000		\$162,000	\$9,000	\$9,000	\$180,000
	(2027)							(2027)								
	PROJECT SUBTOTALS						\$150,000	\$0	\$12,000	\$0	\$162,000	\$9,000	\$9,000	\$180,000		
	FFY TOTALS						\$150,000	\$0	\$12,000	\$0	\$162,000	\$9,000	\$9,000	\$180,000		

F	F	Y	2	0	2	

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Devel	op New Ai	rport Mas	ter Plan										
CLI	Clintonville Municipal	PL	MA	NP	69		Develop New Airport Master	2029	\$300,000		\$150,000		\$450,000	\$25,000	\$25,000	\$500,000
							Plan - Phase 1 (Aerial Survey	(2028)								
							and Master Plan)									
							PROJECT SU	JBTOTALS	\$300,000	\$0	\$150,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$300,000	\$0	\$150,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

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Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$525,000 \$3,375,000 \$6,394,433 \$1,118,490 \$736,500 \$5,754,990 \$319,722 \$319,722

Discretionary
Entitlement Only Apportionment Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Crandon Municipal

						A	CIP 2025-2	UZ9 Cranuon	Mullicipai						
	BASIC GA														
	FFY2025													Updat	ted 8/26/24 V1.0
LOC ID	Airport	Р	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			<u> </u>	Extend Ta	xilanes Design										
Y55	Crandon - Steve	ST	TL	EX	57	Extend Taxilane A - Phase 1	2025	\$40,000		\$0		\$40,000	\$0	\$0	\$40,000
	Conway Municipal					(Design)									
Y55	Crandon - Steve	ST	TL	EX	57	Extend Taxilane C - Phase 1	2025	\$40,000		\$0		\$40,000	\$0	\$0	\$40,000
	Conway Municipal					(Design)									
						PROJECT S	SUBTOTALS	\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
			(Construct T	T-Hangar Design										
Y55	Crandon - Steve	OT	RV	HG	22	Construct Hangar (6-unit T-	2025		\$110,000	\$0		\$110,000	\$6,111	\$6,111	\$122,222
	Conway Municipal					hangar) - Phase 1 (Design)									
						PROJECT	SUBTOTALS	\$0	\$110,000	\$0	\$0	\$110,000	\$6,111	\$6,111	\$122,222
				Extend	d Taxilanes										
Y55	Crandon - Steve	ST	TL	EX	57	Extend Taxilane A - Phase 2	2025	\$194,333		\$0		\$194,333	\$2,833	\$2,834	\$200,000
	Conway Municipal					(Construction)									
Y55	Crandon - Steve	ST	TL	EX	57	Extend Taxilane C - Phase 2	2025	\$190,000		\$0		\$190,000	\$5,000	\$5,000	\$200,000
	Conway Municipal					(Construction)									
							SUBTOTALS	\$384,333	\$0		\$0	\$384,333	\$7,833	\$7,834	\$400,000
						ı	FFY TOTALS	\$464,333	\$110,000	\$0	\$0	\$574,333	\$13,944	\$13,945	\$602,222
	FFY2026	UNDE		GENERATIN											
LOC ID	Airport	P	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					ıct T-Hangar										
Y55	Crandon - Steve	OT	RV	HG	22	Construct Hangar (6-unit T-	2026	\$452.333	\$450,000	\$0		\$902.333	\$0	\$73.807	\$976,140

LOC ID	Airport	Р	С	T	Rating FI	lag Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Construc	t T-Hangar										
Y55 Crandon - Steve OT RV HG 22 Construct Hangar (6-unit T- 2026 hangar) - Phase 2 (Construction)									\$450,000	\$0		\$902,333	\$0	\$73,807	\$976,140
						PROJECT SI	JBTOTALS	\$452,333	\$450,000	\$0	\$0	\$902,333	\$0	\$73,807	\$976,140
						FF	Y TOTALS	\$452,333	\$450,000	\$0	\$0	\$902,333	\$0	\$73,807	\$976,140

	FFY2027	UNDER	REVENUE (SENERATIN	G CRITERIA											
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2	027 Statev	wide Crack	seal										
Y55	Crandon - Steve Conway Municipal	RS	RW	IM	77		Reseal Runway 12/30 Pavement	2027	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
Y55	Crandon - Steve Conway Municipal	RS	TW	IM	73		Reseal Taxiway Pavement	2027	\$13,500				\$13,500	\$750	\$750	\$15,000
Y55	Crandon - Steve Conway Municipal	RS	AP	IM	65		Reseal Apron Pavement	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y55	Crandon - Steve Conway Municipal	RS	TL	IM	63		Reseal Taxilane Pavement	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT S	SUBTOTALS	\$103,500	\$0	\$0	\$0	\$103,500	\$5,750	\$5,750	\$115,000
			Instal	PAPIs Ru	unway 12/3	Desig	n									
Y55	Crandon - Steve Conway Municipal	ST	RW	VI	71		Install Runway Visual Guidance System (Runway 12/30 PAPIs) - Phase 1 (Design)	2027	\$46,500				\$46,500	\$2,583	\$2,583	\$51,667
							PROJECT S	SUBTOTALS	\$46,500	\$0	\$0	\$0	\$46,500	\$2,583	\$2,583	\$51,667
							F	FFY TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

FFY2028 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		(Conduct N	ew Airpo	rt Master F	Plan Phas	se 1									
Y55	Crandon - Steve	PL	MA	NP	67		Develop New Airport Airport	2028	\$99,000				\$99,000	\$5,500	\$5,500	\$110,000
	Conway Municipal Master Plan - Phase 1 (Aerial															
							Survey)									
							PROJECT SU	JBTOTALS	\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
							FF	Y TOTALS	\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag Pro	oject Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		С	onduct Ne	w Airpor	t Master F	Plan Phase 2										
	Crandon - Steve Conway Municipal	PL	MA	NP	67	Ma	velop New Airport Airport ster Plan - Phase 2 (Master in and Exhibit A Update)				\$315,000		\$315,000	\$17,500	\$17,500	\$350,000
							PROJECT SU	IBTOTALS	\$0	\$0	\$315,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000
			Inst	all PAPIs	Runway '	12/30										
	Crandon - Steve Conway Municipal	ST	RW	VI	71	Gui 12/	tall Runway Visual idance System (Runway /30 PAPIs) - Phase 2 onstruction)	2027	\$201,000				\$201,000	\$11,167	\$11,167	\$223,333
							PROJECT SU	IBTOTALS	\$201,000	\$0	\$0	\$0	\$201,000	\$11,167	\$11,167	\$223,333
							FF	Y TOTALS	\$201,000	\$0	\$315,000	\$0	\$516,000	\$28,667	\$28,667	\$573,333

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost

Discretionary
Entitlement Only

Total Program FFY2025-2029 \$1,366,666 \$560,000 \$315,000 \$0 \$2,241,666 \$56,444 \$130,252 \$2,428,362

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Crivitz Municipal

							•	ACIF 2023-	ZUZS CITVILZ IVIU	iiiicipai						
	UNCLASSIFIED FFY2025			PM	Matt										Und	ated V1.0 8/7/24
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
3D1	Crivitz Municipal						No Project	2025					\$0	\$0	\$0	\$0
								FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2026															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
3D1	Crivitz Municipal						No Project	2026					\$0	\$0	\$0	\$0
OB I	Onvice Maniorpar							FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				2007 04-4	wide Crack											
3D1	Crivitz Municipal	RS	RW	IM	wide Crack	_	Seal Runway 18/36 Paveme	nt 2027	\$117,000	\$0			\$117,000	\$6,500	\$6,500	\$130,000
							Surface/Pavement Joints		, , , , , , , , ,	, -			, ,,,,,,,,	, ,,,,,,,,,	, , , , , ,	,,
3D1	Crivitz Municipal	RS	TW	IM	72	2	Seal Taxiway A Pavement	2027	\$18,000	\$0			\$18,000	\$1,000	\$1,000	\$20,000
351	OTIVIE Warnerpar			IIVI	12		Surface/Pavement Joints		, ,				ψ10,000	. ,		
3D1	Crivitz Municipal	RS	TL	IM	63	3	Seal Taxilane 1 Pavement	2027	\$4,500	\$0			\$4,500	\$250	\$250	\$5,000
							Surface/Pavement Joints PROJECT	SUBTOTALS	\$139,500	\$0	\$0	\$0	\$139,500	\$7,750	\$7,750	\$155,000
								FFY TOTALS	\$139,500	\$0	\$0	\$0	\$139,500	\$7,750	\$7,750	\$155,000
	FFY2028															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Count	4 A :	Master Pla	Dhaa	-1									
3D1	Crivitz Municipal	PL	MA	NP	Master Pla		Conduct Airport Master Plan	- 2028	\$108,000	\$0			\$108,000	\$6,000	\$6,000	\$120,000
					-		Phase 1 (Aerial Survey)		·				·	·		
								SUBTOTALS FFY TOTALS	\$108,000 \$108,000	\$0 \$0	\$0 \$0	\$0 \$0	\$108,000 \$108,000	\$6,000 \$6,000	\$6,000 \$6,000	\$120,000 \$120,000
								FFT TOTALS	\$100,000	φU	\$0	\$ U	\$100,000	\$6,000	\$6,000	\$120,000
LOCID	FFY2028 Airport	P	С	1+	Rating	Flag	Project Description	Year	Entitlement	ы	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOCID	Airport	ľ		'	Raung	гіау	Project Description	1 eai	Entitiement	DIL	Apportionment	Discretionary	TOTAL AIP	State Match	Local Water	Total Cost
		1			Master Pla										***	
3D1	Crivitz Municipal	PL	MA	NP	67	7	Conduct Airport Master Plan Phase 2 (Master Plan and	- 2029	\$202,500	\$0	\$157,500		\$360,000	\$20,000	\$20,000	\$400,000
							Exhibit A Update)									
								SUBTOTALS	\$202,500	\$0	\$157,500	\$0	\$360,000	\$20,000	\$20,000	\$400,000
								FFY TOTALS	\$202,500	\$0	\$157,500	\$0	\$360,000	\$20,000	\$20,000	\$400,000
	LEGEND								Entitlement		Apportionment		Total AIP	State Match	Local Match	Total Cost
	Discretionary Entitlement Only						Total Program F	FY2025-2029	\$450,000	\$0	\$157,500	\$0	\$607,500	\$33,750	\$33,750	\$675,000
	Apportionment															
	BIL															
	State Aid Sponsor Only															
	FAA Owned Facility	У														
	Funding TBD															

ACIP 2025-2029 Cumblerland Municipal

LOCAL GA
FFY2025

	FFY2025														Upda	ted V1.1 8/19/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduc	t Airport N	laster Pla	n Phase 1										
UBE	Cumberland	PL	MA	NP	71		Develop New Airport Master	2025	\$150,000		\$270,000		\$420,000	\$15,000	\$15,000	\$450,000
	Municipal						Plan Phase 1 (Aerial Survey,									
							Master Plan and Exhibit A									
							Update)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$270,000	\$0	\$420,000	\$15,000	\$15,000	\$450,000
	Construct Airport Owned Hangar Design															
UBE	Cumberland	ST	BD	MS	37		Construct Aircraft Hangar -	2025		\$108,000	\$0		\$108,000	\$0	\$12,000	\$120,000
	Municipal						Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$0	\$12,000	\$120,000
Acquire Land for Approach Protection Consultant Services																
UBE	Cumberland	ST	LA	SZ	67		Acquire Land for Approaches	2025			\$180,000		\$180,000	\$4,000	\$4,000	\$188,000
	Municipal						(Runway 18/36) [Need parcel									
							information and acreage] -									
							Phsae 1 (Consultant Services)									
							PROJECT S		\$0	\$0	. ,		\$180,000	\$4,000	\$4,000	\$188,000
							FI	FY TOTALS	\$150,000	\$108,000	\$450,000	\$0	\$708,000	\$19,000	\$31,000	\$758,000

	FFY2026	UNDER	REVENUE G	ENERATING	RESTRICTION	NS										
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Co	nstruct A	irport Owi	ned Hangar	Constr	uction									
UBE	Cumberland	ST	BD	MS	37		Construct Aircraft Hangar -	2026	\$300,000	\$552,566	\$0		\$852,566	\$0	\$78,063	\$930,629
	Municipal						Phase 2 (Construction)									
							PROJECT S	SUBTOTALS	\$300,000	\$552,566	\$0	\$0	\$852,566	\$0	\$78,063	\$930,629
			Acquire	Land for	Approach P	Protection	on									
UBE	Cumberland	ST	LA	SZ	67		Acquire Land for Approaches	2026					\$0	\$480,000	\$120,000	\$600,000
	Municipal						(Runway 18/36) [Need parcel									
							information and acreage] -									
							Phsae 2 (Land Acquisition)									
							PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$480,000	\$120,000	\$600,000
							F	FY TOTALS	\$300,000	\$552,566	\$0	\$0	\$852,566	\$0	\$78,063	\$930,629

	FF12021	ONDER	REVENUE GE	CIVERATIIV	3 RESTRICTIONS										
LOC ID	Airport	Р	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			20	27 Statev	wide Crackseal										
UBE	Cumberland	RS	RW	IM	79	Reseal Runway 9/27	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
	Municipal					Pavement	(2025)								
UBE	Cumberland	RS	TW	IM	74	Reseal Taxiway A Pavement	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
	Municipal						(2025)								
UBE	Cumberland	RS	AP	IM	67	Reseal Apron Pavement	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
	Municipal						(2025)								
UBE	Cumberland	RS	TL	IM	65	Reseal Taxilanes Pavement	2027	\$24,000				\$24,000	\$1,333	\$1,333	\$26,667
	Municipal						(2025)								
PROJECT SUBTOTALS									\$0	\$0	\$0	\$141,000	\$7,833	\$7,833	\$156,667
FFY TOTALS									\$0	\$0	\$0	\$141,000	\$7,833	\$7,833	\$156,667

	FF 12026 UNDER REVENUE GENERATING RESTRICTIONS															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduct	Airport I	laster Pla	n Phase 2										
UBE	Cumberland	PL	MA	NP	71		Develop New Airport Master	2028	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
	Municipal						Plan Phase 2 (Airport Layout									
							Plan)									
	PROJECT SUBTOTALS									\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Acqı	uire Snow F	Removal E	quipmen	t									
UBE	Cumberland	ST	EQ	SN	75	5	Acquire Snow Removal	2029	\$201,000		\$204,000		\$405,000	\$22,500	\$22,500	\$450,000
	Municipal						Equipment									
	PROJECT SUBTOTALS							\$201,000	\$0	\$204,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000	
		Acquire L	and for A	Approach P	rotection F	ederal R	Reimbursement									
UBE	Cumberland	ST	LA	SZ	67	7	Acquire Land for Approaches				\$540,000		\$540,000	\$30,000	\$30,000	\$600,000
	Municipal						(Runway 18/36) [Need parcel									
							information and acreage] -									
							Federal Reimbursement									
UBE	Cumberland	ST	LA	SZ	67	7	Acquire Land for Approaches						\$0	(\$480,000)	(\$120,000)	(\$600,000)
	Municipal						(Runway 18/36) [Need parcel									
							information and acreage] -									
							Reimburse State/Local									
PROJECT SUBTOTALS								· · · · · · · · · · · · · · · · · · ·	· ·	. ,	\$0	\$540,000	\$30,000	\$30,000	\$600,000	
FFY TOTALS								\$201,000	\$0	\$744,000	\$0	\$945,000	\$52,500	\$52,500	\$1,050,000	

Entitlement

\$882,000

\$660,566

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$1,194,000

Total AIP

\$2,736,566

\$0

State Match

\$84,333

Local Match

\$174,396

Total Cost

\$2,995,295

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

								ACIP 2025	5-2029 Dodge	County						
	LOCAL GA															
	FFY2025		PM	Colin											Updat	ted 9/21/24 V1.0
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
				New Airpo					<u> </u>				<u> </u>			
UNU	Dodge County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aeronautical	2025 (2022)	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
							Survey) PROJECT S	LIBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
			Dovolon	New Airpo	rt Maetor F	Dian Pha		UBIUIALS	\$100,000	\$0	\$0	\$0	\$100,000	\$6,000	\$6,000	\$120,000
UNU	Dodge County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Master Plan)	2025 (2024)	\$42,000	\$318,000			\$360,000	\$20,000	\$20,000	\$400,000
	<u> </u>							UBTOTALS	\$42,000	\$318,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
								FY TOTALS	\$150,000	\$318,000	\$0	\$0	\$468,000	\$26,000	\$26,000	\$520,000
I OC ID	FFY2026	D	lc	Ιτ	Rating	Flag	Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
LOCID	Airport	'		, December		_	Project Description	leai	Littueilleilt	DIL	Apportionment	Discretionary	Total Air	State Match	Local Match	Total Cost
UNU	Dodge County			Reconstru	ict Fuel Fa	m	Reconstruct Fuel Farm	2026						\$500,000	\$500,000	\$1,000,000
ONO	Douge County						Reconstruct Fuel Fairii	(2022)						ψ500,000	Ψ300,000	ψ1,000,000
		<u> </u>					PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000
			Repla	ace Runway	2/20 PAP	ls Desigr										
UNU	Dodge County	RC	RW	VI	80		Reconstruct Runway 2/20 Visual Guidance System (PAPIs) - Phase 1 (Design)	2026	\$38,000				\$38,000	\$1,000	\$1,000	\$40,000
								UBTOTALS	\$38,000	\$0	\$0	\$0	\$38,000	\$1,000	\$1,000	\$40,000
				Replace A	WOS Desi	ign										
UNU	Dodge County	RC	EQ	wx	79		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2026	\$57,000				\$57,000	\$1,500	\$1,500	\$60,000
								UBTOTALS	\$57,000	\$0	\$0	\$0	\$57,000	\$1,500	\$1,500	\$60,000
							F	FY TOTALS	\$95,000	\$0	\$0	\$0	\$95,000	\$502,500	\$502,500	\$1,100,000
LOC ID	FFY2027 Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
UNU	Dodge County	PL	MA	New Airpo	rt Master F		Develop New Airport Master	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
UNU	Dodge County	FL	IVIA	INF	Os		Plan - Phase 3 (Airport Layour Plan)			φ90,000			\$90,000	\$5,000	φ5,000	\$100,000
	<u> </u>	-	_				PROJECT S	UBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			R	eplace Run	way 2/20 F	PAPIs				700,000		***	,,,,,,	40,000	73,00	, , , , , , , , , , , , , , , , , , ,
UNU	Dodge County	RC	RW	VI	80		Reconstruct Runway 2/20 Visual Guidance System (PAPIs) - Phase 2 (Construction)	2027		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S	UBTOTALS	\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
					ce AWOS											
UNU	Dodge County	RC	EQ	wx	79		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2027	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
							PROJECT S	UBTOTALS	\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
	T			nstruct Terr												
UNU	Dodge County	RC	AP	IM	67		Reconstruct Terminal Apron - Phase 1 (Design)	2027 (2024)	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
							PROJECT S		\$270,000 \$468,000	\$0 \$270,000	\$0 \$0	\$0 \$0	\$270,000 \$738,000	\$15,000 \$41,000	\$15,000 \$41,000	\$300,000 \$820,000

	FFY2028															
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	· ·				_	_						-				
			Reco	nstruct Ta	axiway F [Design										
UNU	Dodge County	RC	TW	IM	74		Reconstruct Taxiway F -	2028	\$94,000	\$86,000			\$180,000	\$10,000	\$10,000	\$200,000
							Phase 1 (Design)	(2025)								
UNU	Dodge County	RC	TW	LI	74		Reconstruct Taxiway F	2028		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Lighting - Phase 1 (Design)	(2025)								
UNU	Dodge County	RC	TW	SG	79		Reconstruct Taxiway F	2028		\$9,000			\$9,000	\$500	\$500	\$10,000
							Signage - Phase 1 (Design)									
							PROJECT SI	UBTOTALS	\$94,000	\$149,000	\$0	\$0	\$243,000	\$13,500	\$13,500	\$270,000
							FF	Y TOTALS	\$94,000	\$149,000	\$0	\$0	\$243,000	\$13,500	\$13,500	\$270,000

	FFY2029															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		-	-	-		5	,					,				
			Door	notweet T	Comminal A	D.V.O.W.										
			Reco	mstruct i	Terminal A	кргоп										
UNU	Dodge County	RC	AP	IM	67		Reconstruct Terminal Apron -	2029	\$243,000			\$2,457,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
							Phase 2 (Construction)	(2027)								
							PROJECT SU	IBTOTALS	\$243,000	\$0	\$0	\$2,457,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
							FF	Y TOTALS	\$243,000	\$0	\$0	\$2,457,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Discretionary
 Total Program FFY2025-2029
 \$1,050,000
 \$737,000
 \$0
 \$2,457,000
 \$4,244,000
 \$733,000
 \$5,710,000

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Door County Cherryland

LOCAL GA
FFY2025
Updated 8/16/24 V1.1

LOC ID	Airport	Р	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
SUE	Door County Cherryland	ST	EQ	Acquire SR SN	E Equipme 75		Acquire SRE	2025	\$214,000	\$90,000	\$146,000		\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT SI	UBTOTALS	\$214,000	\$90,000	\$146,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
01.15	In	0.7		Construct S		ng	To		* 404.000		****		4040.000	A 45 000	A 45 000	****
SUE	Door County Cherryland	ST	BD	SN	50		Construct SRE Building	2025 (2023)	\$184,000		\$626,000		\$810,000	\$45,000	\$45,000	\$900,000
SUE	Door County						Construct SRE Building	2025					\$0	\$500,000	\$500,000	\$1,000,000
	Cherryland						·	(2023)								
SUE	Door County						Construct SRE Building	2025					\$0	\$0	\$250,000	\$250,000
	Cherryland						PROJECT SI	(2023)	\$184,000	\$0	\$626,000	\$0	\$810,000	\$545,000	\$795,000	\$2,150,000
		Rehab	ilitate Ru	inway 2/20	and Recor	struct T		BIOIALO	\$104,000	40	Ψ020,000	Ψ0	ψο το,οσο	\$545,000	Ψ133,000	φ2,100,000
SUE	Door County	ST	RW	ОВ	86	ioti dot i	Obstruction Lighting &	2025	\$51,072				\$51,072	\$1,344	\$1,344	\$53,760
	Cherryland						Removal (Runway 2/20 Approaches) - Phase 2 (Construction)	(2023)	***,***=				,,,,,	*,,	• ,	V 23,133
SUE	Door County Cherryland	RE	RW	IM	79		Rehabilitate Runway 2/20 (1,620' north of Runway 10/28 is Reconstruction, approximately 37% of the project) - Phase 2 (Construction)	2025 (2023)				\$2,851,900	\$2,851,900	\$75,050	\$75,050	\$3,002,000
SUE	Door County	RC	RW	LI	79		Reconstruct Runway 2/20	2025	\$98,928		\$162,284	\$0	\$261,212	\$6,874	\$6,874	\$274,960
	Cherryland						Lighting - Phase 2	(2023)								
CLIE	Danie Causatus	RC	RW	\ //	00		(Construction)	0005		\$42,750			¢40.750	\$2,375	\$2,375	\$47,500
SUE	Door County Cherryland	RC	KVV	VI	80		Reconstruct Runway Visual Guidance System (Runway 2/20 REILs) - Phase 2 (Construction)	2025 (2023)		\$42,750			\$42,750	\$2,375	\$2,375	\$47,500
SUE	Door County Cherryland	RC	EQ	VU	67		Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2025 (2023)			\$291,004		\$291,004	\$1,344	\$1,344	\$293,692
SUE	Door County Cherryland	RE	TW	IM	74		Reconstruct Taxiway A (including connectors A1, A2, A3 and A4) - Phase 2 (Construction)	2025 (2023)				\$1,578,900	\$1,578,900	\$1,344	\$1,344	\$1,581,588
SUE	Door County Cherryland	RE	TW	LI	74		Reconstruct Taxiway A Lighting (connectors A1, A2, A3 and A4) - Phase 2 (Construction)	2025 (2023)			\$50,968		\$50,968	\$1,344	\$1,344	\$53,656
SUE	Door County Cherryland	ST	TW	LI	68		Construct Taxiway A Lighting (full length) - Phase 2 (Construction)	2025 (2023)			\$329,175		\$329,175	\$1,344	\$1,344	\$331,863
SUE	Door County Cherryland	RC	RW	SG	84		Reconstruct Runway Signage Phase 2 (Construction) - Phase 2 (Construction)	- 2025 (2023)		\$20,000			\$20,000	\$1,111	\$1,111	\$22,222
SUE	Door County Cherryland	ST	TW	SG	73		Install Taxiway Signage	2025 (2023)		\$17,890			\$17,890	\$994	\$994	\$19,878
SUE	Door County Cherryland	ST	EQ	IN	74		Install Wind Cone - Phase 2 (Construction)	2025 (2023)		\$58,050			\$58,050	\$3,225	\$3,225	\$64,500
SUE	Door County Cherryland						Remove In Line Lighting & Runway 2 PAPI Adjustments - Phase 2 (Construction)	2025 (2023)						\$28,000	\$7,000	\$35,000
							PROJECT SI	UBTOTALS	\$150,000	\$138,690	\$833,431	\$4,430,800	\$5,552,921	\$124,349	\$103,349	\$5,780,619

	FFY2025 Contin	<mark>ued</mark>													
			North	Apron an	d Taxilanes	Design									
UE	Door County	RC	AP	IM	67	North Terminal Apron	2025						\$64,000	\$16,000	\$80,00
	Cherryland					Reconstruction - Phase 1									
						(Design)									
UE	Door County	RE	TL	IM	65	North Taxilanes Rehabilitatio	n 2025						\$40,000	\$10,000	\$50,00
	Cherryland					- Phase 1 (Design)									
							SUBTOTALS	\$0	\$0	\$0		\$0	\$104,000	\$26,000	\$130,00
							FY TOTALS	\$548,000	\$228,690	\$1,605,431	\$4,430,800	\$6,812,921	\$798,349	\$949,349	\$8,560,61
	FFY2026														
OC ID	Airport	Р	С	Т	Rating	Flag Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
0015	Parport			hurse TI F	for Runway		ı cuı	Littlemone		терогионник	Discretionary	Total Pail	Otato matori	Local materi	Total Go
UE	Door County	SA	RW	SF	90	Extend Runway 20 Safety	2026			\$142,500		\$142,500	\$3,750	\$3,750	\$150,00
,OL	Cherryland	0, (1	O.		Area (Temporary Limited	2020			ψ142,000		ψ1-12,000	ψ0,700	φο,του	φ100,00
	Ononylana					Easement)									
						[REIMBURSEMENT]									
SUE	Door County					Extend Runway 20 Safety	2026						(\$75,000)	(\$75,000)	(\$150.00
	Cherryland					Area (Temporary Limited							(, -,,-,,	(, -,,	
	, ,					Easement) [State Aid									
						REIMBURSEMENT]									
						PROJECT	SUBTOTALS	\$0	\$0	\$142,500	\$0	\$142,500	(\$71,250)	(\$71,250)	\$
			Ext	end Runw	ay 20 Safet	/ Area									
SUE	Door County	SA	RW	SF	90	Extend Runway 20 Safety	2026	\$38,000				\$38,000	\$1,000	\$1,000	\$40,00
	Cherryland					Area									
							SUBTOTALS	\$38,000	\$0	\$0	\$0	\$38,000	\$1,000	\$1,000	\$40,00
				orth Apro	n and Taxila										
SUE	Door County	RC	AP	IM	67	North Terminal Apron	2026						\$480,000	\$120,000	\$600,00
	Cherryland					Reconstruction - Phase 2									
						(Construction)									
SUE	Door County	RE	TL	IM	65	North Taxilanes Rehabilitatio	n 2026						\$320,000	\$80,000	\$400,00
	Cherryland					- Phase 2 (Construction)									

				4 4 5			SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$800,000	\$200,000	\$1,000,00
NUE.	Dani Carrati	DC.	FE	MS MS	imeter Fenc	Reconstruct Perimeter	0000	¢440.000	£44C 000	1		¢000,000	¢c.000	¢c.000	CO 40 00
SUE	Door County Cherryland	RC	FE	IVIS	69	Fencing - Phase 1 (Design)	2026	\$112,000	\$116,000			\$228,000	\$6,000	\$6,000	\$240,00
	Cherryland						SUBTOTALS	\$112,000	\$116,000	\$0	\$0	\$228,000	\$6,000	\$6,000	\$240,00
_							FFY TOTALS	\$150,000	\$116,000	\$142.500	\$0	\$408.500	\$735,750	\$135,750	\$1,280.00
							-FI IUIALS	\$150,000	\$110,000	\$ 142,500	40	\$400,500	\$135,130	\$ 135, <i>1</i> 50	\$1,200,00
	FFY2027														
OC ID	Airport	Р	С	Т	Rating	Flag Project Description	Year	Entitlement	BII	Annortionment	Discretionary	Total AIP	State Match	Local Match	Total Co
םו סכ	Airport	<u></u>		nduct Mas	ster Plan Ph		ı cai	-intitionio(it	BIL	Apportionnient	Discretionaly	I Otal AIF	Jiaie Malcii	Local Match	TOTAL CO
SUE	Door County	PL	MA	NP	67	Develop New Airport Master	2027	\$150,000	\$0	\$255,000		\$405,000	\$22,500	\$22,500	\$450,00
JJL	Cherryland	-	IVIA	141	07	Plan - Phase 1 (Aerial Survey		ψ130,000	ψU	Ψ233,000		Ψ+00,000	ΨΖΖ,300	ΨΖΖ,300	ψ400,00
	Cherryland					Master Plan)	0								
							SUBTOTALS	\$150,000	\$0	\$255,000	\$0	\$405,000	\$22,500	\$22,500	\$450,00
			Reco	nstruct S	outh Apron		JODIOIALO	ψ100,000	401	Ψ200,000	Ψ0]	Ψ+00,000	Ψ22,300	Ψ22,500	ψ-100,00
SUE	Door County	RC	AP	IM	67	Reconstruct South Apron -	2029		\$180,000			\$180,000	\$10,000	\$10,000	\$200,00
JUL	Cherryland	110	7.1	1101	07	Phase 1 (Design)	2023		Ψ100,000			Ψ100,000	ψ10,000	ψ10,000	Ψ200,00
	Onorryiana						SUBTOTALS	\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,00
							FY TOTALS	\$150,000	\$180,000	\$255.000	\$0	\$585,000	\$32,500	\$32,500	\$650,00
							TITIOTALS	\$ 150,00 0	\$ 100,0 00	Ψ <u>2</u> 33,000		4000,0 00	402,0 00	Ψ32,300	Ψ050,0

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reco	nstruct P	erimeter	Fence										
SUE	Door County	ST	OT	MS	29	Wildlife	Reconstruct Perimeter	2028	\$150,000			\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
	Cherryland						Fencing - Phase 2									
							(Construction)									
							PROJECT SI	JBTOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
		Const	ruct Sout	heast Hai	ngar Area	Phase 1	Design									
SUE	Door County	ST	TL	CO	59		Construct Taxilanes (for SE	2028		\$212,310			\$212,310	\$11,795	\$11,795	\$235,900
	Cherryland						Hangar Area TBD) - Phase 1									
							(Design)									
							PROJECT SI	JBTOTALS	\$0	\$212,310	\$0	\$0	\$212,310	\$11,795	\$11,795	\$235,900
								PIATOTY	\$4E0 000	\$242.240	¢n.	\$2 EE0 000	\$2,042,240	\$161 70E	\$161 70E	\$2 225 000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	construct	t South Ap	ron										
SUE	Door County	RC	AP	IM	67	Wildlife	Reconstruct South Apron -	2029	\$150,000		\$1,650,000		\$1,800,000	\$100,000	\$100,000	\$2,000,000
	Cherryland						Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$1,650,000	\$0	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							F	FY TOTALS	\$150,000	\$0	\$1,650,000	\$0	\$1,800,000	\$100,000	\$100,000	\$2,000,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$998,056
 \$621,056
 \$3,510,487
 \$6,980,856
 \$12,110,287
 \$1,092,700
 \$1,243,700
 \$14,446,575

ACIP 2025-2029 Eagle River Union

LOCAL GA

	FFY2025														Updat	ed 9/22/24 V1.0
LOC ID	Airport	Р	С	T		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				e Snow R	Removal Ec	uipment										
EGV	Eagle River Union	ST	EQ	SN	75		Acquire Snow Removal	2025	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Equipment (Plow Truck)	(2024)								
							PROJECT SI	JBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
	 				OS Final D	esign						<u> </u>			<u> </u>	
EGV	Eagle River Union	ST	EQ	WX	72		Reconstruct Weather	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
								(2022)								
							III) - Phase 2 (Final Design									
							PROJECT SI	JBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
	 				natic Gates							<u> </u>			<u> </u>	
EGV	Eagle River Union	RC	FE	MS	69		Reconstruct Perimeter Fencing		\$65,000				\$65,000	\$2,500	\$2,500	\$70,000
								(2023)								
							Gates) - Phase 1 (Design)									
EGV	Eagle River Union	RC	TE	AC	39		Reconstruct Terminal Access	2025	\$30,000				\$30,000	\$0	\$0	\$30,000
							Road (Adams to 100' West of	(2023)								
							the Automatic Gate) - Phase 1									
							(Design)									
							PROJECT SI	JBTOTALS	\$95,000	\$0	\$0	\$0	\$95,000	\$2,500	\$2,500	\$100,000
				eplace Αι	utomatic G	ates										
EGV	Eagle River Union	RC	FE	MS	69		Reconstruct Perimeter Fencing			\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
								(2023)								
							Gates) - Phase 2									
							(Construction)									
EGV	Eagle River Union	RC	TE	AC	39		Reconstruct Terminal Access		\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							Road (Adams to 100' West of	` '								
							the Automatic Gate) - Phase 2									
							(Construction)									
							PROJECT SI		\$90,000	\$360,000	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							Fi	Y TOTALS	\$302,000	\$360,000	\$0	\$0	\$662,000	\$34,000	\$34,000	\$730,000

	1112020															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Repl	ace AWOS											
EGV	Eagle River Union	ST	EQ	WX	72		Reconstruct Weather	2026	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
	_						Reporting Equipment (AWOS	(2022)								
							III) - Phase 3 (Construction)	, ,								
							PROJECT S	UBTOTALS	\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
			2	026 State	wide Crack	seal										
EGV	Eagle River Union	RS	RW	IM	79		Reseal Runway 4/22	2026	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							Pavement	(2025)								·
EGV	Eagle River Union	RS	TW	IM	74		Reseal Taxiway Pavements	2026	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							-	(2025)								
EGV	Eagle River Union	RS	AP	IM	67		Reseal Apron Pavements	2026	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
								(2025)								
EGV	Eagle River Union	RS	TL	IM	65		Reseal Taxilane Pavements	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	_							(2025)								
							PROJECT S	UBTOTALS	\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
							Fi	FY TOTALS	\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2027

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rehabi	litate Run	way 13/3	Design										
EGV	Eagle River Union	RE	RW	IM	79		Rehabilitate Runway 13/31	2027		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
							(including all connector	(2024)								
							taxiways) - Phase 1 (Design)									
EGV	Eagle River Union	RE	RW	LI	79		Reconstruct Runway 13/31	2027		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
							Lighting - Phase 1 (Design)	(2024)								
EGV	Eagle River Union	RC	RW	VI	80		Reconstruct Runway 13/31	2027		\$9,000			\$9,000	\$500	\$500	\$10,000
							Visual Guidance System	(2024)								
							(REILS) - Phase 1 (Design)									
EGV	Eagle River Union	RC	RW	SG	82		Reconstruct Runway 13/31	2027		\$4,500			\$4,500	\$250	\$250	\$5,000
							Signage - Phase 1 (Design)	(2024)								
EGV	Eagle River Union	RE	TW	IM	74		Rehabilitate Taxiway B -	2027		\$63,000			\$63,000	\$3,500	\$3,500	\$70,000
							Phase 1 (Design)	(2024)								
EGV	Eagle River Union	RE	TW	LI	74		Reconstruct Taxiway B	2027		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
							Lighting - Phsae 1 (Design)	(2024)								
EGV	Eagle River Union	RC	TW	SG	79		Reconstruct Taxiway B	2027		\$4,500			\$4,500	\$250	\$250	\$5,000
							Signage - Phase 1 (Design)	(2024)								
·							PROJECT S	UBTOTALS	\$0	\$279,000	\$0	\$0	\$279,000	\$15,500	\$15,500	\$310,000
							F	FY TOTALS	\$0	\$279,000	\$0	\$0	\$279,000	\$15,500	\$15,500	\$310,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Acquire Pro	perty in t	the Runwa	y 22 Run	way Prote	ction Zo	ne Consultant Services									
EGV	Eagle River Union	ST	LA	SZ	67	7	Acquire Land for Approaches	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							(Runway 22 RPZ) - Phase 1									
							(Consultant Services)									
							PROJECT S	UBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							FI	FY TOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habilitate	Runway	13/31										
EGV	Eagle River Union	RE	RW	IM	79	9	Rehabilitate Runway 13/31	2027				\$2,250,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
							(including all connector	(2024)								
							taxiways) - Phase 1 (Design)									
EGV	Eagle River Union	RE	RW	LI	79	9	Reconstruct Runway 13/31	2027		\$98,000	\$352,000		\$450,000	\$25,000	\$25,000	\$500,000
							Lighting - Phase 1 (Design)	(2024)								
EGV	Eagle River Union	RC	RW	VI	80)	Reconstruct Runway 13/31	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							Visual Guidance System	(2024)								
							(REILS) - Phase 1 (Design)									
EGV	Eagle River Union	RC	RW	SG	82	2	Reconstruct Runway 13/31	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							Signage - Phase 1 (Design)	(2024)								
EGV	Eagle River Union	RE	TW	IM	74	1	Rehabilitate Taxiway B -	2027	\$30,000		\$510,000		\$540,000	\$30,000	\$30,000	\$600,000
							Phase 1 (Design)	(2024)								
EGV	Eagle River Union	RE	TW	LI	74	1	Reconstruct Taxiway B	2027	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
							Lighting - Phsae 1 (Design)	(2024)								
EGV	Eagle River Union	RC	TW	SG	79	9	Reconstruct Taxiway B	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							Signage - Phase 1 (Design)	(2024)								
							PROJECT S	UBTOTALS	\$372,000	\$98,000		\$2,250,000	\$3,582,000	\$199,000	\$199,000	\$3,980,000
							F	FY TOTALS	\$372,000	\$98,000	\$862,000	\$2,250,000	\$3,582,000	\$199,000	\$199,000	\$3,980,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost
Discretionary Total Program FFY2025-2029 \$1,259,000 \$737,000 \$862,000 \$2,250,000 \$5,108,000 \$281,000 \$281,000 \$5,670,000

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 East Troy Municipal

LOCAL GA FFY2025

Updated 6/20/24 V1.0 LOC ID Airport BIL Apportionment Discretionary Total AIP State Match Rating Flag Project Description Year Entitlement Local Match Total Cost South Hangar Area Phase 2 Design 57C East Troy TW CO Construct Taxiway B (south of 2025 \$63,000 \$63,000 \$3,500 \$3,500 \$70,000 Taxiway C to Runway 36 (2010) including lighting) - Phase 1 (Design) 57C East Troy ST TL CO 59 Construct Taxilane [insert 2025 \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 (2010) identifier] - Phase 1 (Design) 57C CO 59 Construct Taxilane [insert \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 East Troy ST TL 2025 identifier] - Phase 1 (Design) (2010)57C East Troy ST TL CO 59 Construct Taxilane [insert 2025 \$13,500 \$13,500 \$750 \$750 \$15,000 identifier] - Phase 1 (Design) (2010)57C East Troy ST TL CO 59 Construct Taxilane [insert \$13,500 \$13,500 \$750 \$750 \$15,000 2025 identifier] - Phase 1 (Design) (2010)57C ОТ SV CO 36 Construct Service Road (for \$45,000 \$45,000 \$2,500 \$2,500 \$50,000 East Troy 2025 hangar area access off STH (2010)20) - Phase 1 (Design) PROJECT SUBTOTALS \$0 \$171,000 \$0 \$0 \$171,000 \$9,500 \$9,500 \$190,000 **FFY TOTALS** \$0 \$171,000 \$0 \$0 \$171,000 \$9,500 \$9,500 \$190,000

FF12020
Airport

	FF 1 2 U 2 B														
LOC ID	Airport	Р	С	Т	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			S	outh Han	gar Area Phase 2										
57C	East Troy	ST	TW	CO	69	Construct Taxiway B (south of	2026	\$510,000				\$510,000	\$28,333	\$28,333	\$566,667
						Taxiway C to Runway 36									
						including lighting) - Phase 2									
						(Construction)									
57C	East Troy	ST	TL	CO	59	Construct Taxilane [insert	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
						identifier] - Phase 2									
						(Construction)	1								
57C	East Troy	ST	TL	CO	59	Construct Taxilane [insert	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
						identifier] - Phase 2									
						(Construction)	1								
57C	East Troy	ST	TL	CO	59	Construct Taxilane [insert	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
						identifier] - Phase 2									
						(Construction)	2000		*=+**			*= 4 000	** ***	** ***	***
57C	East Troy	ST	TL	CO	59	Construct Taxilane [insert	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
						identifier] - Phase 2									
570	F 4 T	OT	0)/	00	20	(Construction)	2026		\$225,000			\$005.000	£40.050	£40.050	COC4 444
57C	East Troy	ОТ	SV	CO	36	Construct Service Road (for	2026		\$235,000			\$235,000	\$13,056	\$13,056	\$261,111
						hangar area access off STH									
						20) - Phase 2 (Construction) PROJECT S	LIBTOTALC	\$510,000	\$523,000	\$0	\$0	\$1,033,000	\$57,389	\$57,389	\$1,147,778
				Mactor	Plan Phase 2	PROJECTS	UBIUIALS	\$510,000	\$523,000	\$0	\$U[\$1,033,000	\$57,309	\$57,369	\$1,147,770
57C	East Troy	PL	MA	NP	69	Conduct Airport Master Plan -	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
370	Last Hoy		IVIA	INI	09	Phase 2 (Airport Layout Plan)		φ90,000				\$90,000	\$3,000	φ3,000	\$100,000
						PROJECT S		\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
				Mowin	g Equipment	11002010	OBTOTALO	400,000	-	Ψ	40	400,000	ψο,σσσ	ψο,οσο	\$100,000
57C	East Troy					Purchase Mowing Equipment	2026						\$20,000	\$5,000	\$25,000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						(2022)						\$20,000	Ψο,σσσ	\$ 20,000
						PROJECT S		\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
						F	FY TOTALS	\$600,000	\$523,000	\$0	\$0	\$1,123,000	\$82,389	\$67,389	\$1,272,778

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				SRE Build	ling Desig	ın										
57C	East Troy	ST	BD	SN	50		Construct Snow Removal	2027	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
							Equipment Building - Phase 1	(2024)								
							(Design)									
57C	East Troy						Construct Snow Removal	2027	\$0						\$33,333	\$33,333
							Equipment Building Ineligible	(2024)								
							Areas - Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$41,666	\$200,000
	FFY TOT									\$0	\$0	\$0	\$150,000	\$8,333	\$41,666	\$200,000

FFY2028	

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				SRE E	uilding											
57C	East Troy	ST	BD	SN	50		Construct Snow Removal	2028	\$150,000	\$43,000	\$779,000		\$972,000	\$54,000	\$54,000	\$1,080,000
							Equipment Building - Phase 1	(2025)								
							(Design)									
57C	East Troy						Construct Snow Removal	2028	\$0						\$120,000	\$120,000
							Equipment Building Ineligible	(2025)								
							Areas - Phase 1 (Design)									
	PROJECT SUBTOTAL									\$43,000	\$779,000	\$0	\$972,000	\$54,000	\$174,000	\$1,200,000
	FFY TOTA									\$43,000	\$779,000	\$0	\$972,000	\$54,000	\$174,000	\$1,200,000

FFY2029	

	1112023															
LOC I	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Acquir	e Snow Re	emoval E	uipment										
57C	East Troy	ST	EQ	SN	75		Acquire Snow Removal	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							Equipment									
							PROJECT S	SUBTOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
								FY TOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

LEGEND

Discretionary
Entitlement Only

Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029

Entitlement \$1,050,000

\$737,000

BIL Apportionment Discretionary \$1,079,000

Total AIP \$2,866,000

\$0

State Match \$179,222

Local Match \$317,555

Total Cost \$3,362,777

ACIP 2024-2029 Ephraim-Gibraltar

							•	1011 ZUZ-1-Z	OZO Epinanii	-Gibi aitai						
	LOCAL GA															
	FFY2024														Update	ed V1.1 6/13/24
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduct	Airport I	Master Pla	n Phase :	2									
3D2	Ephraim-Gibraltar	PL	MA	NP	69		Conduct Airport Master Plan		\$97,200		\$200,000		\$297,200	\$5,400	\$5,400	\$308,000
							Phase 2 (Airport Master Pla	n) (2023)								
							PROJECT	SUBTOTALS	\$97,200	\$0	\$200,000	\$0	\$297,200	\$5,400	\$5,400	\$308,000
		Northeas	t Hangar A	rea Land	Acquisition	n Phase	2: Parcel 26									
3D2	Ephraim-Gibraltar	ST	LA	DV	60		Acquire Land for Developme	ent 2024						\$325,000	\$325,000	\$650,000
							(Parcel 26, 2.94 Acres)									
							PROJECT	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000	\$650,000
				Mowing	Equipmen	t										
3D2	Ephraim-Gibraltar						Acquire Batwing Mower	2024						\$20,000	\$5,000	\$25,000
							PROJECT	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
								FFY TOTALS	\$97,200	\$0	\$200,000	\$0	\$297,200	\$350,400	\$335,400	\$983,000

	FFY2025															
LOC ID	Airport	Р	С	T		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			North	east Han	gar Area P	hase 1										
3D2	Ephraim-Gibraltar	ST	TL	CO	60		Construct Taxilane F Phase 1	2025	\$84,000	\$159,000	\$360,000		\$603,000	\$33,500	\$33,500	\$670,000
							Phase 2 (Construction)	(2024)								
3D2	Ephraim-Gibraltar	OT	SV	CO	36		Construct Service Road (North		\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Hangar Area) - Phase 2	(2024)								
							(Construction)									
3D2	Ephraim-Gibraltar						Construct Hangar Apron	2025					\$0	\$0	\$50,000	\$50,000
			<u> </u>	<u> </u>			Pavements	(2024)	A	4	****	-	40== 400	40	407 700	****
							PROJECT SU	JBTOTALS	\$156,000	\$159,000	\$360,000	\$0	\$675,000	\$37,500	\$87,500	\$800,000
000							2: Parcel 26			4000 500	4000 500		4505.000	400 500	400.500	4050 000
3D2	Ephraim-Gibraltar	ST	LA	DV	60		Acquire Land for Development			\$292,500	\$292,500		\$585,000	\$32,500	\$32,500	\$650,000
							(Parcel 26, 2.94 Acres)	(2024)								
3D2	Ephraim-Gibraltar	ST	LA	DV	60		Acquire Land for Development	2025						(\$325,000)	(\$325,000)	(\$650,000)
3D2	Ephraim-Gibraitar	51	LA	DV	60		(Parcel 26, 2.94 Acres)	2025						(\$325,000)	(\$325,000)	(\$650,000)
							REIMBURSEMENT									
							PROJECT SU	IRTOTAL S	\$0	\$292,500	\$292,500	\$0	\$585,000	(\$292,500)	(\$292,500)	\$0
			Northoas	t Hangar	Area Phase	a 2 Desig		DICIALO	Ψ0]	Ψ232,300	Ψ232,300	Ψ0	Ψ303,000	(\$232,500)	(\$252,500)	ΨΟ
3D2	Ephraim-Gibraltar	ST	TL	CO	60	_	Construct Taxilane F Phase 2	2025	\$54,000			1	\$54,000	\$3,000	\$3,000	\$60,000
ODZ	Epiliaiiii-Oibraitai	01	'-	00	00		Phase 1 Design	2023	ψ54,000				Ψ54,000	ψ5,000	ψ0,000	ψ00,000
		<u> </u>		1		l .	PROJECT SI	JBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
			Rehab	ilitate Rur	way 14/32	Design			1				, , , , , , , , , , , , , , , , , , , ,	1.7	, , , , , ,	, , , , , ,
3D2	Ephraim-Gibraltar	RE	RW	IM	79		Rehabilitate or Reconstruction	2025	\$24,000		\$156,000		\$180,000	\$10,000	\$10,000	\$200,000
							Runway 14/32 - Phase 1	(2023)	, ,,,,,		,,		,,	, .,	, .,	,,
							(Design)	(
3D2	Ephraim-Gibraltar	RC	RW	LI	79		Rehabilitate Runway 14/32	2025	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							Lighting - Phase 1 (Design)	(2023)								
3D2	Ephraim-Gibraltar	ST	RW	VI	73		Rehabiliate Runway 14/32	2025		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
							NAVAIDS - Phase 1 (Design)	(2023)								
3D2	Ephraim-Gibraltar	ST	ОТ	SG	42		Install Guidance Signs - Phase			\$9,000			\$9,000	\$500	\$500	\$10,000
							1 (Design)	(2023)								
3D2	Ephraim-Gibraltar	RC	EQ	VU	77		Construct Electrical Vault -	2025	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
	L						Phase 1 (Design)	(2023)	****					***		
							PROJECT SU		\$96,000	\$27,000	\$156,000	\$0	\$279,000	\$15,500	\$15,500	\$310,000
							FF	Y TOTALS	\$306,000	\$478,500	\$808,500	\$0	\$1,593,000	(\$236,500)	(\$186,500)	\$1,170,000

FFY2026

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			North	east Hang	jar Area P	hase 2										
3D2	Ephraim-Gibraltar	ST	TL	CO	60		Construct Taxilane F Phase 2	- 2026	\$60,000		\$210,000		\$270,000	\$15,000	\$15,000	\$300,000
							Phase 2 Construction									
							PROJECT SI	UBTOTALS	\$60,000	\$0	\$210,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
			Conduct	Airport N	laster Pla	n Phase 3	3									
3D2	3D2 Ephraim-Gibraltar PL MA NP 69 Conduct Airport Master Plan 2026								\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
	Phase 3 (Airport Layout Plan)															
	PROJECT SUBTOTAL									\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							FI	FY TOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rehab	ilitate Rur	way 14/3	2 Design										
3D2	Ephraim-Gibraltar	RE	RW	IM	79)	Rehabilitate Runway 14/32 -	2027				\$2,700,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
							Phase 2 (Construction)	(2025)								
3D2	Ephraim-Gibraltar	RC	RW	LI	79)	Rehabilitate Runway 14/32	2027	\$6,000		\$294,000		\$300,000	\$16,667	\$16,667	\$333,333
							Lighting - Phase 2	(2025)								
							(Construction)									
3D2	Ephraim-Gibraltar	ST	RW	VI	73	3	Rehabiliate Runway 14/32	2027		\$144,000			\$144,000	\$8,000	\$8,000	\$160,000
							NAVAIDS - Phase 2	(2025)								
							(Construction)									
3D2	Ephraim-Gibraltar	ST	OT	SG	42	2	Install Guidance Signs - Phase	2027		\$22,500			\$22,500	\$1,250	\$1,250	\$25,000
							2 (Construction)	(2025)								
3D2	Ephraim-Gibraltar	RC	EQ	VU	77	'	Construct Electrical Vault -	2027	\$144,000				\$144,000	\$8,000	\$8,000	\$160,000
							Phase 2 (Construction)	(2025)								
							PROJECT SU	JBTOTALS	\$150,000	\$166,500	\$294,000	\$2,700,000	\$3,310,500	\$183,917	\$183,917	\$3,678,333
							FF	Y TOTALS	\$150,000	\$166,500	\$294,000	\$2,700,000	\$3,310,500	\$183,917	\$183,917	\$3,678,333

FFY2028

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				No P	roject											
3D2	Ephraim-Gibraltar						No Project	2028					\$0	\$0	\$0	\$0
	PROJECT SUBTOTALS								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY TOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Acquire	Snow Re	emoval Eq	uipment										
3D2	Ephraim-Gibraltar	ST	EQ	SN	75		Acquire Snow Removal	2029	\$300,000	\$92,000			\$392,000	\$21,778	\$21,778	\$435,556
	Equipment															
	PROJECT SUBTOTA									\$92,000	\$0	\$0	\$392,000	\$21,778	\$21,778	\$435,556
							FF	Y TOTALS	\$300,000	\$92,000	\$0	\$0	\$392,000	\$21,778	\$21,778	\$435,556

LEGEND

LLOLIND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TRD

ACIP 2024-2029 Fond du Lac County

REGIONAL GA
FFY2024
Updated V1.1 4/30/24

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduct	Airport I	Master Pla	n Phase '	1									
FLD	Fond du Lac County	PL	MA	NP	71		Conduct Airport Master Plan	2024	\$216,028		\$181,831		\$397,858	\$8,333	\$8,333	\$414,525
							Phase 1 (Aerial Survey,	(2022)								
							Master Plan and Exhibit A									
							Update)									
							PROJECT SI	JBTOTALS	\$216,028	\$0	\$181,831	\$0	\$397,858	\$8,333	\$8,333	\$414,525
		Noi	rthwest Do	evelopme	ent Area P	hase 1 De	esign									
FLD	Fond du Lac County	ST	TL	CO	59		Construct Taxilane C including	2024	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							lighting (how many feet from	(2023)								
							Runway 18) - Phase 1									
							(Design)									
FLD	Fond du Lac County						Utilities for future hangars -	2024					\$0	\$0	\$25,000	\$25,000
							Phase 1 (Design)									
							PROJECT SI	JBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$35,000	\$225,000
				Snow R	lemoval Ec	uipment										
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal	2024			\$4,000		\$4,000	\$0	\$0	\$4,000
							Equipment (Tractor with Plow,									
							Broom and Blower) - Phase 1									
							(Design)									
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal	2024		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
							Equipment (Tractor with Plow,									
							Broom and Blower) - Phase 2									
							(Procurement)									
							PROJECT SI		\$0	\$405,000		\$0	,,	\$22,500	\$22,500	\$454,000
							FF	Y TOTALS	\$396,028	\$405,000	\$185,831	\$0	\$986,858	\$40,833	\$65,833	\$1,093,525

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LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Northwe	st Develo	pment Are	a Phase										
FLD	Fond du Lac County	ST	TL	СО	59		Runway 18) - Phase 2 (Construction)	(2024)		\$675,000			\$675,000	\$37,500	\$37,500	\$750,000
FLD	Fond du Lac County						Phase 2 (Construction)	2025					\$0	\$0	\$100,000	\$100,000
							PROJECT SI	JBTOTALS	\$0	\$675,000	\$0	\$0	\$675,000	\$37,500	\$137,500	\$850,000
				tatewide C	Crackseal	Program										
FLD	Fond du Lac County	RE	RW	IM	79		Rehabilitate Runway 18/36 (Maintenance) [2025 Statewide Program]	2025 (2024)	\$94,500				\$94,500	\$5,250	\$5,250	\$105,000
FLD	Fond du Lac County	RE	TW	IM	74		Rehabilitate Taxiway A (Maintenane) [2025 Statewide Program]	2025 (2024)	\$38,700				\$38,700	\$2,150	\$2,150	\$43,000
FLD									\$16,200				\$16,200	\$900	\$900	\$18,000
FLD	Fond du Lac County	RE	TL	IM	65		Rehabilitate Taxilanes (Maintenane) [2025 Statewide Program]	` ′	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT SI		\$167,400		\$0	\$0	\$167,400	\$9,300	\$9,300	\$186,000
							FF	Y TOTALS	\$167,400	\$675,000	\$0	\$0	\$842,400	\$46,800	\$146,800	\$1,036,000

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LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Rur	way 18/30	Design										
FLD	Fond du Lac County	RC/ST	RW	IM	81/74		Reconstruct and Strengthe		\$225,000		\$0		\$225,000	\$12,500	\$12,500	\$250,000
							Runway 18/36 (including	(2023)								
							lighting) - Phase 1 (Design)									
FLD	Fond du Lac County	ST	RW	VI	75		Install Runway Vertical/Visu		\$24,000				\$24,000	\$1,333	\$1,333	\$26,667
							Guidance System (Runway									
							18/36 PAPIs & REILs) - Ph	ase								
							1 (Design)									
FLD	Fond du Lac County	RC	ОТ	SG	50		Reconstruct Airfield Guidar		\$9,000				\$9,000	\$500	\$500	\$10,000
							Signs (Runway 18/36) - Ph	ase (2023)								
							1 (Design)		4					4	4	
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Va	ault 2026	\$18,000			\$0	\$18,000	\$1,000	\$1,000	\$20,000
							(Equipment) - Phase 1									
EL D	F	SP	RW	OB	00		(Design)		¢07.000				¢07.000	£4.500	£4 F00	¢20,000
FLD	Fond du Lac County	5P	RVV	ОВ	88		Obstruction Removal (Runy	7	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							18/36 Approaches) - Phase	9 1								
							(Design)	T SUBTOTALS	\$303,000	\$0	\$0	\$0	¢202.000	\$16,833	¢46 022	\$22C CC7
			Conduct	Ainmont B	/laster Pla	n Dhana '		I SUBTUTALS	\$303,000	\$0	\$0	\$ 0	\$303,000	\$10,033	\$16,833	\$336,667
FLD	Fond du Lac County	Ini	MA	L AIPPOPL II	naster Pia	ii Pilase i		- lanae	* 0		\$90,000		¢00,000	\$5,000	¢E 000	\$100,000
FLD	Fond du Lac County	PL	IVIA	INP	/1		Conduct Airport Master Pla Phase 2 (Airport Layout Pla		\$0		\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ari								
							Update)	T SUBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
								FFY TOTALS	\$303,000	\$0	\$90,000	\$0	\$393,000	\$21,833	\$21,833	\$436,667

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reha	bilitate Ta	axiway A I	Design										
FLD	Fond du Lac County	RE	TW	IM	76	i	Rehabiitate Taxiway A - Phas	se 2027	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
							1 (Design)	(2026)								
FLD	Fond du Lac County	RC	TW	LI	76	i	Reconstruct Taxiway A	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							Lighting - Phase 1 (Design)	(2026)								
							PROJECT S	SUBTOTALS	\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
								FFY TOTALS	\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2028

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	construct	Runway 1	8/36										
FLD	Fond du Lac County		RW	IM	81/74		Reconstruct and Strengthen Runway 18/36 (including lighting) - Phase 2 (Construction)	2028 (2025)	\$41,266		\$0	\$4,008,734	\$4,050,000	\$225,000	\$225,000	\$4,500,000
FLD	Fond du Lac County	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 18/36 PAPIs & REILs) - Phase 1 (Construction)	(2025)	\$0	\$88,000			\$88,000	\$4,889	\$4,889	\$97,778
FLD	Fond du Lac County	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Runway 18/36) - Phase 2 (Construction)		\$0		\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Vault (Equipment) - Phase 2 (Construction)	2028	\$60,000			\$0	\$60,000	\$3,333	\$3,333	\$66,667
FLD	Fond du Lac County	SP	RW	ОВ	88		Obstruction Removal (Runway 18/36 Approaches) - Phase 2 (Construction)		\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
-							PROJECT SI	JBTOTALS	\$191,266	\$88,000	\$54,000	\$4,008,734	\$4,342,000	\$241,222	\$241,222	\$4,824,444
							FF	Y TOTALS	\$191,266	\$88,000	\$108,000	\$4,008,734	\$4,396,000	\$244,222	\$244,222	\$4,884,444

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LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			F	Rehabilitat	e Taxiway	/ A										
FLD	Fond du Lac County	RE	TW	IM	76		Rehabiitate Taxiway A - Phase	2029	\$0	\$0	\$0	\$2,250,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
							2 (Construction)									
FLD	Fond du Lac County	RC	TW	LI	76		Reconstruct Taxiway A	2029	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
							Lighting - Phase 2									
							(Construction)									
	PROJECT SUBTO									\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000
	FFY TO									\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000

Entitlement

\$1,036,666

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$6,258,734

\$408,000

\$763,000

Total AIP

\$8,466,400

State Match

\$470,356

Local Match

\$570,356

Total Cost

\$9,507,111

LEGEND

Discretionary
Entitlement Only

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Fort Atkinson Municipal

LOCAL GA V1.1 Updated 8/7/24

	FFY2025														V1.:	L Updated 8/7/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description Y	/ear	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduc	ct Airport I	Master Pla	n Phase	2									
61C	Fort Atkinson	PL	MA	NP	69		Conduct Airport Master Plan - 2	2025	\$200,000		\$117,000		\$317,000	\$1,889	\$1,889	\$320,778
	Municipal						Phase 2 (Master Plan & Exhibit (2022)								
	The state of the s						A) `	,								
							PROJECT SUE	BTOTALS	\$200,000	\$0	\$117,000	\$0	\$317,000	\$1,889	\$1,889	\$320,778
			202	3 Statewic	le SRE Pro	gram										
61C	Fort Atkinson	ST	EQ	SN	75		Acquire Snow Removal 2	2025	\$108,000		\$0		\$108,000	\$6,000	\$6,000	\$120,000
	Municipal						Equipment (Pick up Truck with (2023)					·	·		
	,						Plow)	,								
							PROJECT SUE	BTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
			Repla	ce Airfield	Electrica	Design										
61C	Fort Atkinson	RE	RW	LI	79		Rehabilitate Runway 3/21 2	2025		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
	Municipal						Lighting - Phase 1 (Design) (2023)								
61C	Fort Atkinson	ST	TW	LI	68		Construct Taxiway A1 Lighting 2	2025		\$9,000			\$9,000	\$500	\$500	\$10,000
	Municipal						Phase 1 (Design)									
61C	Fort Atkinson	ST	TW	LI	68		Construct Taxiway A2 Lighting 2	2025		\$9,000			\$9,000	\$500	\$500	\$10,000
	Municipal						Phase 1 (Design)									
61C	Fort Atkinson	RC	EQ	VI	78			2025		\$7,200			\$7,200	\$400	\$400	\$8,000
	Municipal							2023)								
61C	Fort Atkinson	ST	RW	VI	73		,	2025		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
	Municipal							2023)								
							3/21 PAPIs and REILs) -									
							Phase 1 (Design)									
61C	Fort Atkinson	ST	EQ	VU	70		Construct Airport Lighting Vault 2			\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
	Municipal							2023)								
61C	Fort Atkinson	ST	ОТ	SG	42		Install Airfield Guidance Signs 2	2025		\$5,400			\$5,400	\$300	\$300	\$6,000
	Municipal						(Runway 3/21 and Connector									
							Taxiways) - Phase 1 (Design)									
61C	Fort Atkinson	ST	ОТ	IN	40		Install Miscellaneous NAVAIDs 2	2025		\$7,200			\$7,200	\$400	\$400	\$8,000
	Municipal						(Wind Cone & Segment Circle)									
							- Phase 1 (Design)									
							PROJECT SUE	PTOTAL C	\$0	\$118,800	\$0	\$0	\$118,800	\$6,600	\$6.600	\$132,000
								TOTALS	\$308.000	\$118,800		\$0 \$0	\$543,800	\$14,489		
							FFT	TOTALS	\$308,000	\$118,800	\$117,000	- \$0	\$543,800	\$14,489	\$14,489	\$572,778

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduc	t Airport N	laster Pla	n Phase										
61C	Fort Atkinson Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 3 (ALP UPdate)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT SI	JBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
				eplace Airf	ield Electı	ical										
61C	Fort Atkinson Municipal	RE	RW	LI	79		Rehabilitate Runway 3/21 Lighting - Phase 2 (Construction)	2026 (2024)	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
61C	Fort Atkinson Municipal	ST	TW	LI	68		Construct Taxiway A1 Lighting Phase 2 (Construction)	2026		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
	Fort Atkinson Municipal	ST	TW	LI	68		Construct Taxiway A2 Lighting Phase 2 (Construction)	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
61C	Fort Atkinson Municipal	RC	EQ	VI	78		Reconstruct Airport Beacon - Phase 2 (Construction)	2026 (2024)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	Fort Atkinson Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 3/21 PAPIs and REILs) - Phase 2 (Construction)	2026 (2024)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
61C	Fort Atkinson Municipal	ST	EQ	VU	70		Construct Airport Lighting Vaul - Phase 2 (Construction)	(2026 (2024)	\$45,000	\$90,000			\$135,000	\$7,500	\$7,500	\$150,000
	Fort Atkinson Municipal	ST	ОТ	SG	42		Install Airfield Guidance Signs (Runway 3/21 and Connector Taxiways) - Phase 2 (Construction)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
	Fort Atkinson Municipal	ST	ОТ	IN	40		Install Miscellaneous NAVAIDs (Wind Cone & Segment Circle) - Phase 2 (Construction)			\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT SI		\$360,000	\$324,000	\$0	\$0	\$684,000	\$38,000	\$38,000	\$760,000
							FF	Y TOTALS	\$450,000	\$324,000	\$0	\$0	\$774,000	\$43,000	\$43,000	\$860,000

FFY2027

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Land A	cquisition											
61C	Fort Atkinson	ST	LA	DV	60)	Acquire Land for Development	2027						\$80,000	\$20,000	\$100,000
	Municipal						Phase 1 (Consutlant Services)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
			Constru	ıct Termir	nal Buildir	ng Desigr	1									
61C	Fort Atkinson	ST	TE	CO	41		Construct Terminal Building -	2027		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
	Municipal						Phase 1 (Design)	(2025)								
						PROJECT SI	UBTOTALS	\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000	
							FI	FY TOTALS	\$0	\$180,000	\$0	\$0	\$180.000	\$90,000	\$30,000	\$300.000

LOC ID	Airport	Р	С	T	Rating Fla	g Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Land Ac	quisition										
61C	Fort Atkinson	ST	LA	DV	60	Acquire Land for Development	2028						\$200,000	\$50,000	\$250,000
	Municipal					Phase 2 (Acquisition)									
						PROJECT SI	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000
						FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Con	struct Ter	minal Buil	ding										
61C	Fort Atkinson	ST	TE	CO	41		Construct Terminal Building -	2029	\$450,000	\$172,000			\$622,000	\$34,556	\$34,556	\$691,111
	Municipal						Phase 2 (Construction)	(2026)								
							PROJECT SU	JBTOTALS	\$450,000	\$172,000	\$0	\$0	\$622,000	\$34,556	\$34,556	\$691,111
							FF	Y TOTALS	\$450,000	\$172,000	\$0	\$0	\$622,000	\$34,556	\$34,556	\$691,111

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost

Discretionary Entitlement Only

Total Program FFY2025-2029 \$1,208,000 \$794,800 \$117,000 \$0 \$2,119,800 \$382,045 \$172,045 \$2,673,889

Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Grantsburg Municipal

							AC	IP 2025-202	29 Grantsburg	Municipal						
	BASIC GA FFY2025		PM	Colin											Unda	nted V1.0 8/8/24
LOC ID		Р	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
GTG	Grantsburg Municipa						No Project	2025	\$0				\$0	\$0	\$0	\$0
							-	EEV TOTAL O	60	60	**	***	¢0	***	***	***
								FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2026		10	1-	In the second	le.	In the second	lv.	=	Di.		5:	T. (. 1 A IS .	0		
LOC ID	Airport	Р	С	'	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Airport N	laster Pla	n Phase										
GTG	Grantsburg Municipa	PL	MA	NP	67	'	Conduct Airport Master Plan	- 2026		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
							Phase 1 (Aerial Survey, Master Plan and Exhibit A									
							Update)									
								SUBTOTALS	\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
								FFY TOTALS	\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
GTG	Grantsburg Municipa						No Project	2027	\$0				\$0	\$0	\$0	\$0
								FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2028															
LOC ID		Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct Rur	าway 12/30	Design										
GTG	Grantsburg Municipa	IRC	RW	IM	77		Reconstruct Runway 12/30 -	2028	\$235,000	\$0			\$235,000	\$0	\$0	\$235,000
							Phase 1 (Design)									
GTG	Grantsburg Municipa	IRC	RW	LI	77		Reconstruct Runway 12/30	2028		\$43,000			\$43,000	\$1,667	\$1,667	\$46,333
							Lighting - Phase 1 (Design)									
							PROJECT SI	JBTOTALS	\$235,000	\$43,000	\$0	\$0	\$278,000	\$1,667	\$1,667	\$281,333
			Conduct	Airport N	Master Pla	n Phase 2	2									
GTG	Grantsburg Municipa	l PL	MA	NP	67		Conduct Airport Master Plan -	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
							Phase 2 (Airport Layout Plan									
							Update)									
							PROJECT SI	JBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
							FF	Y TOTALS	\$343,000	\$43,000	\$0	\$0	\$386,000	\$7,667	\$7,667	\$401,333

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	construct	t Runway '	12/30										
GTG	Grantsburg Municipal	RC	RW	IM	77	1	Reconstruct Runway 12/30 -	2029	\$137,000	\$0		\$1,663,000	\$1,800,000	\$0	\$0	\$1,800,000
							Phase 2 (Construction)									
GTG	Grantsburg Municipal	RC	RW	LI	77	'	Reconstruct Runway 12/30	2029	\$270,000				\$270,000	\$1,667	\$1,667	\$273,333
							Lighting - Phase 2									
							(Construction)									
							PROJECT SI	UBTOTALS	\$407,000	\$0	\$0	\$1,663,000	\$2,070,000	\$1,667	\$1,667	\$2,073,333
							FF	Y TOTALS	\$407,000	\$0	\$0	\$1,663,000	\$2,070,000	\$1,667	\$1,667	\$2,073,333

LEGEND

Discretionary
Entitlement Only

Sponsor Only
FAA Owned Facility
Funding TBD

Entitlement Total Program FFY2025-2029 \$750,000 \$448,000

BIL Apportionment Discretionary \$1,663,000 \$0

Total AIP State Match \$2,861,000

Local Match \$31,833 \$31,833

Total Cost \$2,924,667

ACIP 2025-2029 Hartford Municipal

	LOCAL GA															
	FFY2025														Updat	ed 9/17/24 V1.0
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reimbur	se Land	Use Zoning	Ordinan	ice									
HXF	Hartford Municipal						Reimburse Adoption of Land	2025						\$80,000	\$20,000	\$100,000
							Use Zoning Ordinance									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
			Ac	quire Mo	wing Equip	ment										
HXF	Hartford Municipal						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
			Expand N	IW Hang	ar Area Pha	se 2 Des	ign									
HXF	Hartford Municipal	ST	TW	EX	68	3	Extend Taxiway F - Phase 1	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							(Design)	(2024)								
HXF	Hartford Municipal	ST	TL	CO	59	9	Construct NW Taxilane 3 -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)	(2024)								
HXF	Hartford Municipal	ST	TL	CO	59	9	Construct NW Taxilane 4 -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)	(2024)								
HXF	Hartford Municipal	ST	SV	CO	38	3	Extend Service Road (NW	2025		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
							Hangar Area) - Phase 1	(2024)								
							(Design									
							PROJECT S		\$0	\$207,000		\$0	\$207,000	\$11,500	\$11,500	\$230,000
							F	FY TOTALS	\$0	\$207,000	\$0	\$0	\$207,000	\$111,500	\$36,500	\$355,000

	FFY2026														
LOC ID	Airport	Р	С	T	Rating	Flag Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Expa	nd NW Hai	ngar Area F	hase 2									
HXF	Hartford Municipal	ST	TW	EX	68	Extend Taxiway F - Phase 1	2026	\$75,000		\$195,000		\$270,000	\$15,000	\$15,000	\$300,000
						(Design)	(2025)								
HXF	Hartford Municipal	ST	TL	CO	59	Construct NW Taxilane 3 -	2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
						Phase 1 (Design)	(2025)								
HXF	Hartford Municipal	ST	TL	CO	59	Construct NW Taxilane 4 -	2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
						Phase 1 (Design)	(2025)								
HXF	Hartford Municipal	ST	SV	CO	38	Extend Service Road (NW	2026	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
						Hangar Area) - Phase 1	(2025)								
						(Design									
							SUBTOTALS	\$300,000	\$0	\$735,000	\$0	\$1,035,000	\$57,500	\$57,500	\$1,150,000
		Co	nstruct Te	rminal Bu	ilding Preli	minary Design									
HXF	Hartford Municipal	ST	TE	CO	41	Construct Terminal Building -			\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
						Phase 1 (Preliminary Design)	(2025)								
						PROJECT	SUBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			2	026 Statew	ride Cracks	eal									
HXF	Hartford Municipal	RS	RW	IM	79	Reseal Runway 9/27	2026	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
						Pavement									
HXF	Hartford Municipal	RS	TW	IM	74	Reseal Taxiway Pavements	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
HXF	Hartford Municipal	RS	AP	IM	67	Reseal Apron Pavement	2026	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
HXF	Hartford Municipal	RS	TL	IM	65	Reseal Taxilane Pavements	2026	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
						PROJECT	SUBTOTALS	\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
							FY TOTALS	\$444,000	\$90,000	\$735,000	\$0	\$1,269,000	\$70,500	\$70,500	\$1,410,000

	FFY2027															
LOC	ID Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		(Construct	Terminal I	Building F	inal Des	ign									
HXF	Hartford Municipal	ST	TE	CO	41		Construct Terminal Building -	2027		\$148,500			\$148,500	\$8,250	\$8,250	\$165,000
							Phase 2 (Final Design)									
							PROJECT SI	UBTOTALS	\$0	\$148,500	\$0	\$0	\$148,500	\$8,250	\$8,250	\$165,000
							FF	Y TOTALS	\$0	\$148,500	\$0	\$0	\$148,500	\$8,250	\$8,250	\$165,000

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LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Con	struct Ter	minal Bui	lding										
HXF	Hartford Municipal	ST	TE	CO	41		Construct Terminal Building -	2028	\$600,000	\$291,500			\$891,500	\$49,528	\$49,528	\$990,556
							Phase 3 (Construction)									
							PROJECT SI	UBTOTALS	\$600,000	\$291,500	\$0	\$0	\$891,500	\$49,528	\$49,528	\$990,556
							Fi	FY TOTALS	\$600,000	\$291,500	\$0	\$0	\$891,500	\$49,528	\$49,528	\$990,556

State Aid Sponsor Only FAA Owned Facility Funding TBD

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Acquire	Snow Re	emoval Eq	uipment										
OEO	Hartford Municipal	ST	EQ	SN	75		Acquire Snow Removal	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							Equipment									
	PROJECT SUBTOTA								\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FI	FY TOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost

Discretionary
Entitlement Only

Total Program FFY2025-2029 \$1,194,000 \$737,000 \$1,035,000 \$0 \$2,966,000 \$264,778 \$189,778 \$3,420,556

ACIP 2025-2029 Iowa County

	LOCAL CA									-						
	LOCAL GA FFY2025														Updat	ted 9/22/24 V1.1
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	, ,	<u> </u>		uct Taxilan							,,,	,				
MRJ	Iowa County	ST	ITL	CO	59		Construct Taxilane F1 Phase 2	2025			\$63,000		\$63,000	\$3,500	\$3,500	\$70,000
IVITA	lowa County	31	12	CO	39		- Design	(2024)			φ03,000		φ03,000	φ3,300	\$3,500	\$70,000
MRJ	Iowa County	ST	TL	CO	59		Construct Taxilane G7 - Design	2025 (2024)			\$63,000		\$63,000	\$3,500	\$3,500	\$70,000
							PROJECT SI		\$0	\$0	\$126,000	\$0	\$126,000	\$7,000	\$7,000	\$140,000
			Con	struct New	Terminal E	Building										
MRJ	Iowa County	ST	TE	СО	41		Construct Terminal Building	2025		\$1,080,000			\$1,080,000	\$60,000	\$60,000	\$1,200,000
							PROJECT SI		\$0	\$1,080,000	\$0	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
		No	orth Prope	erty Acquis	ition Cons	ultant So			40	V 1,000,000	Ţ,		V 1,000,000	400,000	+00,000	V 1,200,000
MRJ	Iowa County	ST	IA	DV	60		Acquire Land for Development	2025						\$160,000	\$40,000	\$200,000
IVII (J	lowa County	31	LA	DV	00		(Add Parcels and Acreage) -	2023						φ100,000	Ψ40,000	Ψ200,000
							Phase 1 (Consultant Services)									
							Phase 1 (Consultant Services)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000
			Constru	ct Airport C	Owned Har	ıqar Desi									, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,
MRJ	Iowa County	ОТ	RV	HG	24			2025		\$159,000			\$159,000	\$8,833	\$8,833	\$176,667
WII CO	lowa County		1.00	110			Hangar) - Phase 1 (Design)	(2024)		ψ100,000			Ψ100,000	ψ0,000	ψ0,000	ψ110,001
							PROJECT SI		\$0	\$159,000	\$0	\$0	\$159,000	\$8,833	\$8,833	\$176,667
			Co	nstruct Tax	ilana E4 D	haaa 2	FROSECT SO	OBTOTALS	φ0	\$139,000	φυ	φυ	\$155,000	\$0,000	\$0,000	\$170,007
MDI	Laura Carreta	lo-					Construct Tavillana Ed Dhana C	looor			¢00Ε 000		\$005,000	¢7.500	¢7. ГОО	#200 000
MRJ	Iowa County	ST	TL	CO	59		Construct Taxilane F1 Phase 2	2025			\$285,000		\$285,000	\$7,500	\$7,500	\$300,000
							- Construction				****		****		42.222	
MRJ	Iowa County	ST	TL	СО	59		Construct Taxilane G7 - Construction	2025			\$361,000		\$361,000	\$9,500	\$9,500	\$380,000
							PROJECT SI	UBTOTALS	\$0	\$0	\$646,000	\$0	\$646,000	\$17,000	\$17,000	\$680,000
								Y TOTALS	\$0	\$1,239,000	\$772,000	\$0	\$2,011,000	\$252,833	\$132,833	\$2,396,667
LOC ID	FFY2026			GENERATING			Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID		UNDER P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Airport	Р	C Con	T struct Airpo	Rating ort Owned	Flag Hangar					Apportionment	Discretionary				
LOC ID			С	T	Rating	Flag Hangar	Construct Hangar (X-Unit T-	Year 2026	Entitlement \$300,000	BIL \$578,000	Apportionment	Discretionary	Total AIP \$878,000	State Match	Local Match \$80,012	Total Cost \$958,012
	Airport	Р	C Con	T struct Airpo	Rating ort Owned	Flag Hangar	Construct Hangar (X-Unit T- Hangar) - Phase 2				Apportionment	Discretionary				
MRJ	Airport Iowa County	OT	C Con RV	T struct Airpo HG	Rating ort Owned 24	Flag Hangar	Construct Hangar (X-Unit T- Hangar) - Phase 2 (Construction)	2026			Apportionment	Discretionary			\$80,012	\$958,012
	Airport	Р	C Con	T struct Airpo	Rating ort Owned	Flag Hangar	Construct Hangar (X-Unit T- Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-				Apportionment	Discretionary				
MRJ	Airport Iowa County	OT	C Con RV	T struct Airpo HG	Rating ort Owned 24	Flag Hangar	Construct Hangar (X-Unit T- Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T- Hangar) - Sponsor Only	2026			Apportionment	Discretionary			\$80,012	\$958,012
MRJ	Airport Iowa County	OT	C Con RV	T struct Airpo HG	Rating ort Owned 24	Flag Hangar	Construct Hangar (X-Unit T- Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T- Hangar) - Sponsor Only Portion	2026	\$300,000	\$578,000			\$878,000	\$0	\$80,012 \$241,988	\$958,012 \$241,988
MRJ	Airport Iowa County	OT	C Con	T struct Airpo HG HG	Rating ort Owned 24	Flag Hangar	Construct Hangar (X-Unit T- Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T- Hangar) - Sponsor Only	2026			Apportionment				\$80,012	\$958,012
MRJ	lowa County lowa County	OT OT	C Con	T struct Airpo HG HG	Rating ort Owned 24 24 24 rty Acquis	Flag Hangar ition	Construct Hangar (X-Unit T- Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T- Hangar) - Sponsor Only Portion	2026 2026 UBTOTALS	\$300,000	\$578,000			\$878,000	\$0 \$0	\$80,012 \$241,988 \$322,000	\$958,012 \$241,988 \$1,200,000
MRJ	Airport Iowa County	OT	C Con	T struct Airpo HG HG	Rating ort Owned 24	Flag Hangar ition	Construct Hangar (X-Unit T- Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T- Hangar) - Sponsor Only Portion PROJECT St	2026 2026 UBTOTALS	\$300,000	\$578,000			\$878,000	\$0	\$80,012 \$241,988	\$958,012 \$241,988
MRJ	lowa County lowa County	OT OT	C Con	T struct Airpo HG HG	Rating ort Owned 24 24 24 rty Acquis	Flag Hangar ition	Construct Hangar (X-Unit T- Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T- Hangar) - Sponsor Only Portion PROJECT SI Acquire Land for Development (Add Parcels and Acreage) -	2026 2026 UBTOTALS	\$300,000	\$578,000			\$878,000	\$0 \$0	\$80,012 \$241,988 \$322,000	\$958,012 \$241,988 \$1,200,000
MRJ	lowa County lowa County	OT OT	C Con	T struct Airpo HG HG	Rating ort Owned 24 24 24 rty Acquis	Flag Hangar ition	Construct Hangar (X-Unit T- Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T- Hangar) - Sponsor Only Portion PROJECT St	2026 2026 UBTOTALS	\$300,000	\$578,000			\$878,000	\$0 \$0	\$80,012 \$241,988 \$322,000	\$958,012 \$241,988 \$1,200,000
MRJ	lowa County lowa County	OT OT	C Con	T struct Airpo HG HG	Rating ort Owned 24 24 24 rty Acquis	Flag Hangar ition	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT St Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions)	2026 2026 UBTOTALS	\$300,000 \$300,000	\$578,000 \$578,000	\$0	\$0	\$878,000 \$878,000	\$0 \$0 \$0 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000	\$958,012 \$241,988 \$1,200,000 \$800,000
MRJ	lowa County lowa County	OT OT	C Con	T struct Airpo HG HG	Rating ort Owned 24 24 24 rty Acquis	Flag Hangar ition	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT St Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions)	2026 2026 UBTOTALS 2026	\$300,000 \$300,000	\$578,000 \$578,000	\$0	\$0	\$878,000 \$878,000	\$0 \$0 \$0 \$640,000 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000	\$958,012 \$241,988 \$1,200,000 \$800,000
MRJ	lowa County lowa County	OT OT	C Con	T struct Airpo HG HG	Rating ort Owned 24 24 24 rty Acquis	Flag Hangar ition	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT St Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions)	2026 2026 UBTOTALS	\$300,000 \$300,000	\$578,000 \$578,000	\$0	\$0	\$878,000 \$878,000	\$0 \$0 \$0 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000	\$958,012 \$241,988 \$1,200,000 \$800,000
MRJ	lowa County lowa County	OT OT	C Con	T struct Airpo HG HG	Rating ort Owned 24 24 24 rty Acquis	Flag Hangar ition	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT St Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions)	2026 2026 UBTOTALS 2026	\$300,000 \$300,000	\$578,000 \$578,000	\$0	\$0	\$878,000 \$878,000	\$0 \$0 \$0 \$640,000 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000	\$958,012 \$241,988 \$1,200,000 \$800,000
MRJ	lowa County lowa County	P OT ST	C Con	T struct Airpo HG HG	Rating ort Owned 24 24 24 rty Acquis	Flag Hangar ition	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT St Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions)	2026 2026 UBTOTALS 2026	\$300,000 \$300,000	\$578,000 \$578,000	\$0	\$0	\$878,000 \$878,000	\$0 \$0 \$0 \$640,000 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000	\$958,012 \$241,988 \$1,200,000 \$800,000
MRJ MRJ	lowa County Iowa County Iowa County	P OT ST	RV REVENUE	T struct Airpo	Rating ort Owned 24 24 24 rty Acquis 60	Flag Hangar ition	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT SI Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions) PROJECT SI	2026 2026 2026 2026 DBTOTALS TOTALS	\$300,000 \$300,000 \$300,000	\$578,000 \$578,000 \$0 \$578,000	\$0 \$0 \$0 \$0	\$0	\$878,000 \$878,000 \$0 \$878,000	\$0 \$0 \$640,000 \$640,000 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000 \$482,000	\$958,012 \$241,988 \$1,200,000 \$800,000 \$800,000 \$2,000,000
MRJ	lowa County Iowa County Iowa County	P OT OT ST	RV RV LA	T struct Airpo HG HG HG DV	Rating ort Owned 24 24 rty Acquis 60 GRESTRICTI Rating	Flag Hangar ition	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT SI Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions) PROJECT SI	2026 2026 UBTOTALS 2026	\$300,000 \$300,000	\$578,000 \$578,000 \$0 \$578,000	\$0 \$0 \$0 \$0	\$0	\$878,000 \$878,000	\$0 \$0 \$0 \$640,000 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000	\$958,012 \$241,988 \$1,200,000 \$800,000
MRJ MRJ LOC ID	lowa County lowa County lowa County FFY2027 Airport	P OT OT ST	RV RV LA	T struct Airpo HG HG DV GENERATING T postruct Tax	Rating ort Owned 24 rty Acquis 60 Restrictin Rating diway B1 D	Flag Hangar ition ONS Flag Jesign	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT St Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions) PROJECT St Fig.	2026 2026 2026 2026 2026 DBTOTALS Year	\$300,000 \$300,000 \$0 \$300,000	\$578,000 \$578,000 \$0 \$578,000	\$0 \$0 \$0 \$0	\$0	\$878,000 \$878,000 \$0 \$878,000	\$0 \$0 \$640,000 \$640,000 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000 \$482,000	\$958,012 \$241,988 \$1,200,000 \$800,000 \$2,000,000
MRJ MRJ	lowa County Iowa County Iowa County	P OT OT ST	RV RV LA	T struct Airpo HG HG HG DV	Rating ort Owned 24 24 rty Acquis 60 GRESTRICTI Rating	Flag Hangar ition ONS Flag Jesign	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT St Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions) PROJECT St Free Project Description Construct Taxiway B1	2026 2026 2026 2026 2026 UBTOTALS Year 2027	\$300,000 \$300,000 \$300,000	\$578,000 \$578,000 \$0 \$578,000	\$0 \$0 \$0 \$0	\$0	\$878,000 \$878,000 \$0 \$878,000	\$0 \$0 \$640,000 \$640,000 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000 \$482,000	\$958,012 \$241,988 \$1,200,000 \$800,000 \$800,000 \$2,000,000
MRJ MRJ LOC ID	lowa County lowa County lowa County FFY2027 Airport	P OT OT ST	RV RV LA	T struct Airpo HG HG DV GENERATING T postruct Tax	Rating ort Owned 24 rty Acquis 60 Restrictin Rating diway B1 D	Flag Hangar ition ONS Flag Jesign	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT SI Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions) PROJECT SI Fro Project Description Construct Taxiway B1 (including lighting) - Phase 1	2026 2026 2026 2026 2026 DBTOTALS Year	\$300,000 \$300,000 \$0 \$300,000	\$578,000 \$578,000 \$0 \$578,000	\$0 \$0 \$0 \$0	\$0	\$878,000 \$878,000 \$0 \$878,000	\$0 \$0 \$640,000 \$640,000 \$640,000	\$80,012 \$241,988 \$322,000 \$160,000 \$482,000	\$958,012 \$241,988 \$1,200,000 \$800,000 \$2,000,000
MRJ MRJ LOC ID	lowa County lowa County lowa County FFY2027 Airport	P OT OT ST	RV RV LA	T struct Airpo HG HG DV GENERATING T postruct Tax	Rating ort Owned 24 rty Acquis 60 Restrictin Rating diway B1 D	Flag Hangar ition ONS Flag Jesign	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT SI Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions) PROJECT SI Final Project Description Construct Taxiway B1 (including lighting) - Phase 1 (Design)	2026 2026 2026 2026 2026 2026 VBTOTALS Year 2027 (2024)	\$300,000 \$300,000 \$0 \$300,000 Entitlement	\$578,000 \$578,000 \$0 \$578,000	\$0 \$0 \$0	\$0 \$0 \$0 Discretionary	\$878,000 \$878,000 \$0 \$878,000 Total AIP	\$0 \$640,000 \$640,000 \$640,000 State Match	\$80,012 \$241,988 \$322,000 \$160,000 \$482,000 Local Match	\$958,012 \$241,988 \$1,200,000 \$800,000 \$800,000 \$7 Total Cost
MRJ MRJ LOC ID	lowa County lowa County lowa County FFY2027 Airport	P OT OT ST	RV RV LA	T struct Airpo HG HG DV GENERATING T postruct Tax	Rating ort Owned 24 rty Acquis 60 Restrictin Rating diway B1 D	Flag Hangar ition ONS Flag Jesign	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT St Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions) PROJECT St Final Project Description Construct Taxiway B1 (including lighting) - Phase 1 (Design)	2026 2026 2026 2026 2026 2026 PART OF ALS Year 2027 (2024) UBTOTALS	\$300,000 \$300,000 \$0 \$300,000 Entitlement \$72,000	\$578,000 \$578,000 \$0 \$578,000 BIL	\$0 \$0 \$0	\$0 \$0 \$0 Discretionary	\$878,000 \$878,000 \$0 \$878,000 Total AIP \$72,000	\$0 \$0 \$640,000 \$640,000 \$640,000 \$4,000	\$80,012 \$241,988 \$322,000 \$160,000 \$482,000 Local Match \$4,000	\$958,012 \$241,988 \$1,200,000 \$800,000 \$2,000,000 Total Cost \$80,000
MRJ MRJ LOC ID	lowa County lowa County lowa County FFY2027 Airport	P OT OT ST	RV RV LA	T struct Airpo HG HG DV GENERATING T postruct Tax	Rating ort Owned 24 rty Acquis 60 Restrictin Rating diway B1 D	Flag Hangar ition ONS Flag Jesign	Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction) Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion PROJECT St Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions) PROJECT St Final Project Description Construct Taxiway B1 (including lighting) - Phase 1 (Design)	2026 2026 2026 2026 2026 2026 VBTOTALS Year 2027 (2024)	\$300,000 \$300,000 \$0 \$300,000 Entitlement	\$578,000 \$578,000 \$0 \$578,000	\$0 \$0 \$0	\$0 \$0 \$0 Discretionary	\$878,000 \$878,000 \$0 \$878,000 Total AIP	\$0 \$640,000 \$640,000 \$640,000 State Match	\$80,012 \$241,988 \$322,000 \$160,000 \$482,000 Local Match	\$958,012 \$241,988 \$1,200,000 \$800,000 \$800,000 \$7 Total Cost

	FFY2028	UNDER F	REVENUE G	ENERATIN	G RESTRICTION	ONS										
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Consti	ruct Taxiv	vay C and E	Design										
MRJ	Iowa County	ST	TW	CO	69		Construct Taxiway C/C1/C2	2028	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							(including lighitng) - Phase 1	(2027)								
							(Design)									
MRJ	Iowa County	ST	TW	CO	69		Construct Taxiway D/D1/D2	2028	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							(including lighting) - Phase 1	(2027)								
							(Design)									
							PROJECT SI	UBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
							Fi	Y TOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Con	struct Tax	iways B1,	C and D										
MRJ	Iowa County	ST	TW	СО	69		Construct Taxiway B1 (including lighting) - Phase 2 (Construction)	2029 (2025)			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
MRJ	Iowa County	ST	TW	СО	69		Construct Taxiway C/C1/C2 (including lighting) - Phase 2 (Construction)	2029 (2028)			\$189,000		\$189,000	\$10,500	\$10,500	\$210,000
MRJ	Iowa County	ST	TW	СО	69		Construct Taxiway D/D1/D2 (including lighting) - Phase 2 (Construction)	2029 (2028)			\$171,000		\$171,000	\$9,500	\$9,500	\$190,000
							PROJECT SUBTOTALS)	\$0	\$0	\$630,000	\$0	\$630,000	\$35,000	\$35,000	\$700,000
			Acqui	ire Snow F	Removal E	quipment										
MRJ	Iowa County	ST	EQ	SN	75	5	Acquire Snow Removal Equipment	2029 (2025)	\$270,000		\$180,000		\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT SUBTOTALS	3	\$270,000	\$0	\$180,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
			N	orth Prop	erty Acquis	ition										
MRJ	Iowa County	ST	LA	DV	60		Acquire Land for Development (Add Parcels and Acreage) - FEDERAL REIMBURSEMENT	2029			\$900,000		\$900,000	\$50,000	\$50,000	\$1,000,000
MRJ	Iowa County	ST	LA	DV	60		Acquire Land for Development (Add Parcels and Acreage) - REIMBURSE STATE AID	2029						(\$800,000)	(\$200,000)	(\$1,000,000)
							PROJECT SI	UBTOTALS	\$0	\$0	\$900,000	\$0	\$900,000	(\$750,000)	(\$150,000)	\$0
							FF	Y TOTALS	\$270,000	\$0	\$1,710,000	\$0	\$1,980,000	(\$690,000)	(\$90,000)	\$1,200,000

Entitlement \$750,000

Total Program FFY2025-2029

BIL Apportionment Discretionary \$1,817,000 \$2,482,000 \$0

Local Match \$534,833

Total AIP

\$5,049,000

State Match

\$212,833

Total Cost \$5,796,666

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 JFK Memorial

							,	.UU.	0 2020 01 11 11	icilioriai						
	LOCAL GA															
	FFY2025														Upda	ted 8/30/24 V1.0
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Rehabili	tate Snov	v Remova	l Equipme	nt Buildi	ng Design									
ASX	JFK Memorial	ST	BD	SN	50		Rehabilitate Snow Removal	2025	\$137,750				\$137,750	\$3,625	\$3,625	\$145,000
							Equipment Building - Phase 1	(2023)								
							(Design)									
							PROJECT SU	JBTOTALS	\$137,750	\$0	\$0	\$0	\$137,750	\$3,625	\$3,625	\$145,000
			Re	habilitate	Apron De	sign										
ASX	JFK Memorial	RC	AP	IM	67		Rehabilitate Apron - Phase 1	2025		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
							(Design)									
							PROJECT SU	JBTOTALS	\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
							FF	Y TOTALS	\$137,750	\$135,000	\$0	\$0	\$272,750	\$11,125	\$11,125	\$295,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reha	bilitate Ru	nway 13/3'	1 Design										
ASX	JFK Memorial	RE	RW	IM	79		Rehabilitate Runway 13/31 - Phase 1 (Design)	2026		\$144,000			\$144,000	\$8,000	\$8,000	\$160,000
ASX	JFK Memorial	RC	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
ASX	JFK Memorial	ST	RW	VI	73		Reconstruct Runway Visual Guidance System (Runway 13/31 PAPIs and REILs) - Phase 1 (Design)	2026		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
ASX	JFK Memorial	ST	ОТ	SG	42		Install Airfield Guidance Signs Phase 1 (Design)	-2026		\$4,500			\$4,500	\$250	\$250	\$5,000
							PROJECT SI	JBTOTALS	\$0	\$229,500	\$0	\$0	\$229,500	\$12,750	\$12,750	\$255,000
				Rehabil	itate Apror	1										
ASX	JFK Memorial	RC	AP	IM	67		Rehabilitate Apron - Phase 2 (Construction)	2026	\$162,250		\$597,750		\$760,000	\$20,000	\$20,000	\$800,000
							PROJECT SI	JBTOTALS	\$162,250	\$0	\$597,750	\$0	\$760,000	\$20,000	\$20,000	\$800,000
							FF	Y TOTALS	\$162,250	\$229,500	\$597,750	\$0	\$989,500	\$32,750	\$32,750	\$1,055,000

	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Re	habilitate S	now Rem	ioval Equi	pment Βι	ıilding									
ASX	JFK Memorial	ST	BD	SN	50		Rehabilitate Snow Removal	2027	\$150,000		\$525,000		\$675,000	\$37,500	\$37,500	\$750,000
							Equipment Building - Phase 2	(2025)								
							(Construction)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
							FF	Y TOTALS	\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000

		2		

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habilitate	Runway 1	3/31										
ASX	JFK Memorial	RE	RW	IM	79		Rehabilitate Runway 13/31 -	2028				\$1,800,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							Phase 2 (Construction)									
ASX	JFK Memorial	RC	RW	LI	79		Reconstruct Runway 13/31	2028	\$150,000		\$255,000		\$405,000	\$22,500	\$22,500	\$450,000
							Lighting - Phase 2									
							(Construction)									
ASX	JFK Memorial	ST	RW	VI	73		,	2028		\$230,300			\$230,300	\$12,794	\$12,794	\$255,889
							Guidance System (Runway									
							13/31 PAPIs and REILs) -									
							Phase 2 (Construction)									
ASX	JFK Memorial	ST	OT	SG	42		Install Airfield Guidance Signs	2028		\$13,500			\$13,500	\$750	\$750	\$15,000
							Phase 2 (Construction)									
							PROJECT SI	JBTOTALS	\$150,000	\$243,800	\$255,000	\$1,800,000	\$2,448,800	\$136,044	\$136,044	\$2,720,889
							FF	Y TOTALS	\$150,000	\$243,800	\$255,000	\$1,800,000	\$2,448,800	\$136,044	\$136,044	\$2,720,889

	1112029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Recons	truct Ent	rance Roa	id and Au	to Parkin	ıg Design									
ASX	JFK Memorial	RC	TE	AC	39)	Reconstruct Terminal Access	2029	\$75,000				\$75,000	\$4,167	\$4,167	\$83,333
							Road - Phase 1 (Design)									
ASX	JFK Memorial	RC	TE	PA	35	5	Reconstruct Parking Lot -	2029	\$75,000				\$75,000	\$4,167	\$4,167	\$83,333
							Phase 1 (Design)									
	*		•	•	•	•	PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost

Discretionary Total Program FFY2025-2029 \$750,000 \$608,300 \$1,377,750 \$1,800,000 \$4,536,050 \$225,753 \$225,753 \$4,987,556

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Kings Lake O Lakes

							AC	IP 2025-2	029 Kings Lak	e O Lakes						
	BASIC GA															
	FFY2025														Updat	ted 9/21/24 V1.0
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Develop N	New Airpor	t Master F	lan Phas										
LNL	Kings Land O Lakes	s PL	MA	NP	67		Develop New Airport Master	2025	\$185,465		\$230,000		\$415,465	\$10,000	\$10,000	\$435,465
							Plan - Phase 1 (Aerial Survey	(2022)								
							Master Plan and Exhibit A									
							Update)									
							PROJECT S	UBTOTALS	\$185,465	\$0	\$230,000	\$0	\$415,465	\$10,000	\$10,000	\$435,465
			Reimb	ourse Fuel	Farm Card	d Reader										
LNL	Kings Land O Lakes	S					Reimburse Fuel Far Card	2025						\$20,000	\$5,000	\$25,000
							Reader	(2024)								
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
			Co	nstruct T-l	Hangar De	esign										
LNL	Kings Land O Lakes	s OT	RV	HG	22		Construct Hagnar (X Unit T-	2025		\$110,000			\$110,000	\$0	\$12,222	\$122,222
							Hangar) - Phase 1 (Design)									
							PROJECT S		\$0	\$110,000	\$0	\$0	\$110,000	\$0	\$12,222	\$122,222
							F	FY TOTALS	\$185,465	\$110,000	\$230,000	\$0	\$525,465	\$30,000	\$27,222	\$582,687
	FFY2026	UNDE	R REVENUE G	SENERATING	CRITERIA											
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Construc	t T-Hanga	r										
LNL	Kings Land O Lakes	oT .	RV	HG	22		Construct Hagnar (X Unit T-	2026	\$600,000	\$450,000			\$1,050,000	\$0	\$81,578	\$1,131,578
							Hangar) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$600,000	\$450,000	\$0	\$0	\$1,050,000	\$0	\$81,578	\$1,131,578
							F	FY TOTALS	\$600,000	\$450,000	\$0	\$0	\$1,050,000	\$0	\$81,578	\$1,131,578
	FFY2027	UNDE	R REVENUE G	SENERATING												
LOC ID	Airport	P	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				027 Statew												
LNL	Kings Land O Lakes	RS	RW	IM	77	1	Reseal Runway 14/32	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							Pavement									
LNL	Kings Land O Lakes		TW	IM	72		Reseal Taxiway Pavements	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
LNL	Kings Land O Lakes		AP	IM	65		Reseal Apron Pavements	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
LNL	Kings Land O Lakes	RS	TL	IM	63		Reseal Taxilane Pavements	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT S	UBTOTALS	\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
							F	FY TOTALS	\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
	FFY2028	UNDE	R REVENUE G	SENERATING	CRITERIA											
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Develop N	New Airpor	t Master F	lan Phas	se 2									
LNL	Kings Land O Lakes	s PL	MA	NP	67		Develop New Airport Master	2028	\$99,000				\$99,000	\$5,500	\$5,500	\$110,000
							Plan - Phase 2 (Airport Layout	t								
	<u> </u>				<u> </u>	<u> </u>	Plan Update)									
							PROJECT S		\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
							F	FY TOTALS	\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
								<u> </u>				· · · · · · · · · · · · · · · · · · ·				

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LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Resolve Runway 14 Displaced Threshold															
LNL	Kings Land O Lakes						Resolve Runway 14 Displaced	2026	\$252,000				\$252,000	\$14,000	\$14,000	\$280,000
							Threshold									
							PROJECT SU	BTOTALS	\$252,000	\$0	\$0	\$0	\$252,000	\$14,000	\$14,000	\$280,000
							FF	Y TOTALS	\$252,000	\$0	\$0	\$0	\$252,000	\$14,000	\$14,000	\$280,000

Discretionary
Entitlement Only Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$1,235,465 \$560,000 \$230,000 \$0 \$2,025,465 \$55,000 \$133,800 \$2,214,265

Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025 -2029 LO Simenstad Municipal

							ACIP	2025 -202	9 LO Simensta	ı wunicipa	1					
	LOCAL GA FFY2025															10/47/241/4 04
LOC ID	Airport	Р	c	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	d 9/17/24 V1.01 Total Cost
					Removal Ed											
OEO	LO Simenstad Municipal	ST	EQ	SN	75	5	Acquire Snow Removal Equipment	2025 (2023)	\$337,000	\$104,000			\$441,000	\$16,666	\$16,667	\$474,333
								UBTOTALS	\$337,000	\$104,000	\$0	\$0	\$441,000	\$16,666	\$16,667	\$474,333
							F	FY TOTALS	\$337,000	\$104,000	\$0	\$0	\$441,000	\$16,666	\$16,667	\$474,333
	FFY2026															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					ort Master I											
OEO	LO Simenstad	PL	MA	NP	69	9	Develop New Airport Master	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
	Municipal						Plan - Phase 2 (Airport Layou	t								
							Plan Update)	SUBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Reconstru	ct Runwa	y 10/28 Lig	ıhtina De		OBTOTALO	ΨΟ	\$30,000	40	ΨΟ	ψ30,000	\$5,000	ψ5,000	\$100,000
OEO	LO Simenstad	RC	RW	LI	79		Reconstruct Runway 10/28	2026		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
	Municipal						Lighting - Phase 1 (Design)	(2024)								
OEO	LO Simenstad	ST	AP	SG	60		Install Apron Lighting - Phase			\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
	Municipal						(Design)	(2024) SUBTOTALS	\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
								FY TOTALS	\$0	\$234.000	\$0	\$0	\$234,000	\$13,000	\$13,000	\$260,000
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recon	struct Ru	nway 10/28	Lightin	g									
OEO	LO Simenstad	RC	RW	LI	79	9	Reconstruct Runway 10/28	2027			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
	Municipal						Lighting - Phase 2	(2025)								,
OEO	LO Simenstad							, ,								, , , , , , ,
OLO		ST	AP	SG	60)	(Construction)	22027			\$81,000		\$81,000	\$4 500	\$4 500	
	Municipal	ST	AP	SG	60)	(Construction) Install Apron Lighting - Phase	22027 (2025)			\$81,000		\$81,000	\$4,500	\$4,500	\$90,000
	Municipal	ST					(Construction) Install Apron Lighting - Phase (Construction) PROJECT S		\$0	\$0	\$81,000 \$531,000	\$0	\$81,000 \$531,000	\$4,500 \$29,500	\$4,500 \$29,500	
			Rehabil	litate Term	ninal Build	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S	(2025) SUBTOTALS	\$0			\$0	\$531,000	\$29,500	\$29,500	\$90,000 \$590,000
OEO	LO Simenstad	ST RC				ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building	(2025) SUBTOTALS 3 - 2027	\$0	\$0		\$0				\$90,000
OEO			Rehabil	litate Term	ninal Build	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design)	(2025) SUBTOTALS 3 -2027 (2026)		\$135,000	\$531,000		\$531,000 \$135,000	\$29,500 \$7,500	\$29,500 \$7,500	\$90,000 \$590,000 \$150,000
OEO	LO Simenstad	RC	Rehabil TE	litate Term	ninal Build 47	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S	(2025) SUBTOTALS 3 - 2027	\$0			\$0	\$531,000	\$29,500	\$29,500	\$90,000 \$590,000
	LO Simenstad	RC	Rehabil TE	litate Term	ninal Build 47	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design)	(2025) SUBTOTALS 3 -2027 (2026)		\$135,000	\$531,000		\$531,000 \$135,000	\$29,500 \$7,500	\$29,500 \$7,500	\$90,000 \$590,000 \$150,000
	LO Simenstad Municipal	RC	Rehabil TE truct Snov	litate Term	ninal Build 47	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ing Design	(2025) SUBTOTALS 3 2027 (2026) SUBTOTALS	\$0	\$135,000	\$531,000		\$531,000 \$135,000 \$135,000	\$29,500 \$7,500 \$7,500	\$29,500 \$7,500 \$7,500	\$90,000 \$590,000 \$150,000 \$150,000
	LO Simenstad Municipal	RC	Rehabil TE truct Snov	litate Term	ninal Build 47	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ing Design Construct Snow Removal Equipment Building - Phase 1 (Design)	(2025) SUBTOTALS 1 - 2027 (2026) SUBTOTALS	\$0 \$150,000	\$135,000 \$135,000	\$531,000 \$0	\$0	\$531,000 \$135,000 \$135,000 \$150,000	\$29,500 \$7,500 \$7,500 \$8,333	\$29,500 \$7,500 \$7,500 \$8,333	\$90,000 \$590,000 \$150,000 \$150,000 \$166,667
	LO Simenstad Municipal	RC	Rehabil TE truct Snov	litate Term	ninal Build 47	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ing Design Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S	(2025) SUBTOTALS 1 2027 (2026) SUBTOTALS	\$150,000 \$150,000	\$135,000 \$135,000 \$0	\$531,000 \$0	\$0	\$531,000 \$135,000 \$135,000 \$150,000	\$29,500 \$7,500 \$7,500 \$8,333 \$8,333	\$29,500 \$7,500 \$7,500 \$8,333	\$90,000 \$590,000 \$150,000 \$166,667 \$166,667
	LO Simenstad Municipal	RC	Rehabil TE truct Snov	litate Term	ninal Build 47	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ing Design Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S	(2025) SUBTOTALS 1 - 2027 (2026) SUBTOTALS	\$0 \$150,000	\$135,000 \$135,000	\$531,000 \$0	\$0	\$531,000 \$135,000 \$135,000 \$150,000	\$29,500 \$7,500 \$7,500 \$8,333	\$29,500 \$7,500 \$7,500 \$8,333	\$90,000 \$590,000 \$150,000 \$150,000 \$166,667
	LO Simenstad Municipal	RC	Rehabil TE truct Snov	litate Term	ninal Build 47	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ing Design Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S	(2025) SUBTOTALS 1 2027 (2026) SUBTOTALS	\$150,000 \$150,000	\$135,000 \$135,000 \$0	\$531,000 \$0	\$0	\$531,000 \$135,000 \$135,000 \$150,000	\$29,500 \$7,500 \$7,500 \$8,333 \$8,333	\$29,500 \$7,500 \$7,500 \$8,333	\$90,000 \$590,000 \$150,000 \$166,667 \$166,667
OEO	LO Simenstad Municipal LO Simenstad Municipal	RC Cons	Rehabil TE truct Snov	Ilitate Term IIM v Remova SN	ninal Build 47 Il Equipme	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ing Design Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S	(2025) SUBTOTALS (2027 (2026) SUBTOTALS 2027 SUBTOTALS FY TOTALS	\$150,000 \$150,000 \$150,000	\$135,000 \$135,000 \$0 \$135,000	\$531,000 \$0 \$0 \$531,000	\$0 \$0 \$0	\$531,000 \$135,000 \$135,000 \$150,000 \$150,000 \$816,000	\$29,500 \$7,500 \$7,500 \$8,333 \$8,333 \$45,333	\$29,500 \$7,500 \$7,500 \$8,333 \$8,333 \$45,333	\$90,000 \$590,000 \$150,000 \$166,667 \$166,667 \$906,667
OEO	LO Simenstad Municipal LO Simenstad Municipal	RC Cons	Rehabil TE truct Snov	ilitate Term	I Equipmee 50	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ng Design Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S PROJECT S F	(2025) SUBTOTALS 1 2027 (2026) SUBTOTALS	\$150,000 \$150,000	\$135,000 \$135,000 \$0 \$135,000	\$531,000 \$0	\$0	\$531,000 \$135,000 \$135,000 \$150,000	\$29,500 \$7,500 \$7,500 \$8,333 \$8,333	\$29,500 \$7,500 \$7,500 \$8,333	\$90,000 \$590,000 \$150,000 \$166,667 \$166,667
OEO	LO Simenstad Municipal LO Simenstad Municipal FFY2028 Airport	RC Cons	Rehabil TE truct Snov BD	W Remova	Rating	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ng Design Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S PROJECT S PROJECT S PROJECT S	(2025) SUBTOTALS 20-2027 (2026) SUBTOTALS 2027 SUBTOTALS EFY TOTALS Year	\$150,000 \$150,000 \$150,000	\$135,000 \$135,000 \$0 \$135,000	\$531,000 \$0 \$0 \$531,000 Apportionment	\$0 \$0 \$0	\$531,000 \$135,000 \$135,000 \$150,000 \$150,000 \$816,000	\$29,500 \$7,500 \$7,500 \$8,333 \$45,333 \$45,333	\$29,500 \$7,500 \$7,500 \$8,333 \$45,333 \$45,333	\$90,000 \$590,000 \$150,000 \$150,000 \$166,667 \$166,667 \$906,667
OEO	LO Simenstad Municipal LO Simenstad Municipal FFY2028 Airport LO Simenstad	RC Cons	Rehabil TE truct Snov	ilitate Term	I Equipmee 50	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ing Design Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S PROJECT S F Project Description uilding Construct Snow Removal	(2025) SUBTOTALS (2027 (2026) SUBTOTALS (2027 (2027 (2026) SUBTOTALS (2027 (2027 (2027 (2028) SUBTOTALS (2028 (2028) (2028) (2028) (2028)	\$150,000 \$150,000 \$150,000	\$135,000 \$135,000 \$0 \$135,000	\$531,000 \$0 \$0 \$531,000	\$0 \$0 \$0	\$531,000 \$135,000 \$135,000 \$150,000 \$150,000 \$816,000	\$29,500 \$7,500 \$7,500 \$8,333 \$8,333 \$45,333	\$29,500 \$7,500 \$7,500 \$8,333 \$8,333 \$45,333	\$90,000 \$590,000 \$150,000 \$166,667 \$166,667 \$906,667
OEO	LO Simenstad Municipal LO Simenstad Municipal FFY2028 Airport	RC Cons	Rehabil TE truct Snov BD	W Remova	Rating	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) PROJECT S ng Design Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S PROJECT S PROJECT S PROJECT S	(2025) SUBTOTALS (2027 (2026) SUBTOTALS (2027 (2027 (2026) SUBTOTALS (2027 (2027 (2027 (2028) SUBTOTALS (2028 (2028) (2028) (2028) (2028)	\$150,000 \$150,000 \$150,000	\$135,000 \$135,000 \$0 \$135,000	\$531,000 \$0 \$0 \$531,000 Apportionment	\$0 \$0 \$0	\$531,000 \$135,000 \$135,000 \$150,000 \$150,000 \$816,000	\$29,500 \$7,500 \$7,500 \$8,333 \$45,333 \$45,333	\$29,500 \$7,500 \$7,500 \$8,333 \$45,333 \$45,333	\$90,000 \$590,000 \$150,000 \$150,000 \$166,667 \$166,667 \$906,667
	LO Simenstad Municipal LO Simenstad Municipal FFY2028 Airport LO Simenstad	RC Cons	Rehabil TE truct Snov BD	W Remova	Rating	ing Desi	(Construction) Install Apron Lighting - Phase (Construction) PROJECT S gn Reconstruct Terminal Building Phase 1 (Design) Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S Project Description wilding Construct Snow Removal Equipment Building - Phase 1 (Design) PROJECT S Project Description wilding - Phase 2 (Construction) PROJECT S	(2025) SUBTOTALS (2027 (2026) SUBTOTALS (2027 (2027 (2026) SUBTOTALS (2027 (2027 (2027 (2028) SUBTOTALS (2028 (2028) (2028) (2028) (2028)	\$150,000 \$150,000 \$150,000	\$135,000 \$135,000 \$0 \$135,000	\$531,000 \$0 \$0 \$531,000 Apportionment	\$0 \$0 \$0	\$531,000 \$135,000 \$135,000 \$150,000 \$150,000 \$816,000	\$29,500 \$7,500 \$7,500 \$8,333 \$45,333 \$45,333	\$29,500 \$7,500 \$7,500 \$8,333 \$45,333 \$45,333	\$90,000 \$590,000 \$150,000 \$150,000 \$166,667 \$166,667 \$906,667

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LOC I	Airport	P	С	T	Rating F	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reh	abilitate T	erminal Buil	lding										
OEO	LO Simenstad	RC	TE	IM	47		Reconstruct Terminal Building	-2029	\$600,000	\$144,500			\$744,500	\$41,361	\$41,361	\$827,222
	Municipal						Phase 2 (Construction)	(2026)								
							PROJECT S	UBTOTALS	\$600,000	\$144,500	\$0	\$0	\$744,500	\$41,361	\$41,361	\$827,222
							FI	FY TOTALS	\$600,000	\$144,500	\$0	\$0	\$744,500	\$41,361	\$41,361	\$827,222

LEGEND
Discretionary
Entitlement Only Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$1,087,000 \$682,000 \$1,366,500 \$0 \$3,135,500 \$166,360 \$166,361 \$3,468,222

Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Lakeland - Noble F Lee Field

	LOCAL GA FFY2025														Updat	ted 8/12/24 V1
LOC ID	Airport	Р	С	Т		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
ARV	Lakeland - Noble F	ST	TL	Construc	ct Taxilane		Construct Taxilane H	2025	\$322,774		\$262,226		\$585,000	\$32,500	\$32,500	\$650,00
	Lee Field	01		00			(including lighting) - Phase 2	(2022)	Ψ022,11-4		Ψ202,220		φοσο,σσο	Ψ02,000	Ψ02,000	φοσο,στ
							(Construction)	` ′								
							PROJECT S	UBTOTALS	\$322,774	\$0	\$262,226	\$0	\$585,000	\$32,500	\$32,500	\$650,0
.RV	Lakeland - Noble F	RE	RW	IM	ct Taxilane		Rehabilitate Runway 18/36 -	2025	\$255,000			\$2,219,258	\$2,474,258	\$73,445	\$73,445	\$2,621,1
uv	Lee Field	111	1200	IIVI	1		Phase 2 (Construction)	(2023)	Ψ233,000			Ψ2,210,200	Ψ2,474,230	Ψ10,440	Ψ10,440	ΨΖ,0Ζ1,1
\RV	Lakeland - Noble F	RC	RW	LI	79	9	Reconstruct Runway 18/36	2025				\$593,655	\$593,655	\$15,623	\$15,623	\$624,9
	Lee Field						Lighting - Phase 2	(2023)								
RV	Lakeland - Noble F	ST	RW	VI	73	2	(Construction) Install Runway Vertical/Visual	2025		\$130,500			\$130,500	\$7,250	\$7,250	\$145,0
uv	Lee Field	31	IXVV	VI	1	1	Guidance	(2023)		φ130,300			\$130,300	Ψ1,230	φ1,230	φ145,0
							System (ReplaceRunway	(3 3)								
							18/36 PAPIs & Runway 36									
							REILs) - Phase 2									
RV	Lakeland - Noble F	RC	EQ	VI	78	3	(Construction) Reconstruct Airport Beacon -	2025	\$45,000				\$45,000	\$1,184	\$1,184	\$47,36
	Lee Field						Phase 2 (Construction)	(2023)	ψ10,000				ψ.0,000	ψ.,.σ.	ψ.,.σ.	ψ,σ.
ARV	Lakeland - Noble F	ST	ОТ	SG	42	2	Reconstruct Airfeild Guidance			\$54,000			\$54,000	\$3,000	\$3,000	\$60,0
	Lee Field						Signs - Phase 2 (Construction) (2023)								
ARV	Lakeland - Noble F						Rehabilitate MALSR - Phsae	2025						\$480,000	\$120,000	\$600.00
	Lee Field						2 (Construction)	(2023)						ψ-100,000	Ψ120,000	φοσο,σ
							PROJECT S	UBTOTALS	\$300,000	\$184,500	\$0	\$2,812,913	\$3,297,413	\$580,502	\$220,502	\$4,098,4
D) (In			Master Pla			0005		# 400.000			0400 000	***	00.000	0400.00
ARV	Lakeland - Noble F Lee Field	PL	MA	NP	69	9	Conduct Airport Master Plan - Phase 1 (Aerial Survey)	(2025)		\$108,000			\$108,000	\$6,000	\$6,000	\$120,00
	LCC I ICIG					1	PROJECT S		\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,00
					Removal E											
RV	Lakeland - Noble F	ST	EQ	SN	73	3	Acquire Snow Removal	2025		\$166,500			\$166,500	\$9,250	\$9,250	\$185,00
	Lee Field						Equipment PROJECT S	(2024)	\$0	\$166,500	\$0	\$0	\$166,500	\$9,250	\$9,250	\$185,00
								FY TOTALS	\$622.774	\$459,000	\$262,226	\$2.812.913	\$4,156,913	\$628.252	\$268.252	\$5,053,4°
OC ID	FFY2026	P	lc	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
			Conduc	t Airport	Master Pla											
ARV	Lakeland - Noble F	PL	MA	NP	69	9	Conduct Airport Master Plan -	2026	\$150,000	\$218,000			\$368,000	\$16,058	\$16,058	\$400,1
	Lee Field						Phase 2 (Master Plan and	(2024)								
						1	Exhibit A Update) PROJECT S	LIRTOTAL S	\$150,000	\$218,000	\$0	\$0	\$368,000	\$16,058	\$16,058	\$400,1
								FY TOTALS	\$150,000	\$218,000	\$0	\$0	\$368,000	\$16,058	\$16,058	\$400,1
	FFY2027		_				_			,						,
	Airport	Р	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
OC ID	It alsoland	RE	TW	abilitate I	Taxiway A		Rehabilitate Taxiway A -	2027	\$150,000				\$150,000	\$8,333	\$8,333	\$166,6
		INC	1 44	livi	"	1	Phase 1 (Design)	(2024)	φ130,000				φ130,000	φο,333	φο,σσσ	φ 100,0
	Lakeland									\$60,000			\$60,000	\$3,333	#0.000	\$66,6
ARV	Lakeland	RC	TW	LI	74	1	Reconstruct Taxiway A	2027		\$60,000			\$60,000	\$3,333	\$3,333	φυυ,υ
ARV		RC	TW	LI	74	1	Lighting - Phase 1 (Design)	(2024)								<u> </u>
ARV		RC	TW	LI	74	1	Lighting - Phase 1 (Design) PROJECT S	(2024)	\$150,000 \$150,000	\$60,000 \$60,000 \$60,000	\$0 \$0	\$0 \$0	\$210,000 \$210,000	\$11,667 \$11.667	\$11,667 \$11,667	\$233,33 \$233.33

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LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduct	Airport N	laster Pla	n Phase	3									
ARV	Lakeland - Noble F	PL	MA	NP	69		Conduct Airport Master Plan -	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
	Lee Field						Phase 3 (ALP Update)									
							PROJECT SI	UBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
			202	8 Statew	ide Crack	seal										
ARV	Lakeland	RS	RW	IM	79		Seal Runway 10/28 Pavement	2028	\$42,000		\$66,000		\$108,000	\$6,000	\$6,000	\$120,000
							Surface/Pavement Joints	(2025)								
ARV	Lakeland	RS	AP	IM	67	1	Seal Apron Pavement	2028			\$63,000		\$63,000	\$3,500	\$3,500	\$70,000
							Surface/Pavement Joints	(2025)								
ARV	Lakeland	RS	TL	IM	65	5	Seal Taxilanes Pavement	2028			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
							Surface/Pavement Joints	(2025)								
							PROJECT SI	UBTOTALS	\$42,000	\$0	\$174,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
							Fi	FY TOTALS	\$150,000	\$0	\$174,000	\$0	\$324,000	\$18,000	\$18,000	\$360,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			F	Rehabilitat	e Taxiway	/ A										
ARV	Lakeland	RE	TW	IM	74		Rehabilitate Taxiway A -	2029	\$150,000			\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							Phase 2 (Construction)	(2026)								
ARV	Lakeland	RC	TW	LI	74		Reconstruct Taxiway A	2029				\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
							Lighting - Phase 2	(2026)								
							(Construction)									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$0	\$2,190,000	\$2,340,000	\$130,000	\$130,000	\$2,600,000
							Fi	FY TOTALS	\$150,000	\$0	\$0	\$2,190,000	\$2,340,000	\$130,000	\$130,000	\$2,600,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Discretionary
 Total Program FFY2025-2029
 \$1,222,774
 \$737,000
 \$436,226
 \$5,002,913
 \$7,398,913
 \$803,977
 \$443,977
 \$8,646,867

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Lancaster Municipal

							AC	IP 2024-20	29 Lancaster	Municipal						
	BASIC GA															
	FFY2024			Under Re	venue Gene	rating Res	trictions									Updated 3/11/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			South G	oporal Avis	ation Reco	netructio	ne									
73C	Lancaster Municipal	ST	TL	CO	5		Construct Taxilane A (and	2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
	Zarrodotor mariioipai						associated site drainage)	(2022)	\$220,000				\$220,000	Ų:2,000	Ų 12,000	Ψ200,000
73C	Lancaster Municipal	ОТ	RV	HG	23	3	Construct Aircraft Hangar (3	2024	\$777,332	\$336,000			\$1,113,332	\$0	\$86,668	\$1,200,000
73C	Lancaster Municipal						Unit Hangar) Construct Aircraft Hangar (3	(2022) 2024							\$45,000	\$45,000
730	Lancaster Municipal						Unit Hangar; Heating Units)	(2022)							\$45,000	\$45,000
			_		_			SUBTOTALS	\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000
								FFY TOTALS	\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000
	FF\/000F				_											
LOC ID	FFY2025 Airport	UNCLA:	C	Under Re	Rating	Flag	Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOCID	Airport	_	٢	1	Katiliy	riay	Project Description	Teal	Entitlement	BIL	Apportionment	Discretionary	TOTAL AIP	State Water	LOCAI MAICH	Total Cost
73C	Lancaster Municipal						No Project	2025	\$0				\$0	\$0	\$0	\$0
	· ·						-									
							ı	FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2026	UNCLA	CCIEIED	Under Pe	venue Gene	rating Pos	trictions									
LOC ID	Airport	P	C	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	, po	ľ				9	. 10,001 2000 p				7.660	2.00.0	7000.700	Guato maton	2000	
			Land Acqui	sition - So	uth Hanga	r Area Ph	ase 2						·			
73C	Lancaster Municipal	ST	LA	DV	58	3	Acquire Land for Developmen							\$80,000	\$20,000	\$100,000
							(South Hangar Area Phase 2)									
							Consultant Services (Phase 1))								
							PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
								FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
											· ·					
	FFY2027					1		1		1						
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Land Acqui	cition - So	uth Hanga	r Aroa Di	250.2									
73C	Lancaster Municipal		Lanu Acqui		utii riaiiga	RIEGE	Acquire Land for Developmen	t 2026						\$400,000	\$100,000	\$500.000
	Zarroadtor mariidipar	.	·	J.,			(South Hangar Area Phase 2)							ψ 100,000	\$100,000	\$333,333
							Acquisitions (Phase 2)									
			Aceui	ro Snow D	lomoval-E	uipmont		SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000
73C	Lancaster Municipal	IST	EQ	SN SN	temoval Ed		Acquire Snow Removal	2027	\$150,000	\$210,000			\$360,000	\$20,000	\$20,000	\$400,000
. 50	Laodotor Warnerpar		L	511	'		Equipment	(2026)	ψ100,000	Ψ210,000			Ψ000,000	Ψ20,000	Ψ20,300	ψ100,300
								SUBTOTALS	\$150,000	\$210,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							ı	FFY TOTALS	\$150,000	\$210,000	\$0	\$0	\$360,000	\$420,000	\$120,000	\$900,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_	_						-				
		Lá	and Acquis	ition - Sou	ith Hangai	r Area Pha	ase 2									
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)					\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)	2026						(\$480,000)	(\$120,000)	(\$600,000)
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Relocations (Phase 3)							\$400,000	\$100,000	\$500,000
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
							F	FY TOTALS	\$0	\$0	\$0	\$540,000	\$540,000	\$30,000	\$30,000	\$600,000

LOC ID Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				_	_						-				
		Con	duct Airpo	ort Master	Plan										
73C Lancaster Munic	oal PL	MA	NP	67		Conduct Airport Master Plan -	2029	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
						Phase 1	(2025)								
						PROJECT SI	UBTOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
						FF	FY TOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Total Program FFY2025-2029 Discretionary \$1,302,332 \$546,000 \$210,000 \$540,000 \$2,598,332 \$562,500 \$289,168 \$3,450,000

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Langlade County

LOCAL GA
FFY2024
Updated V1.0 3/25/24

	FFY2024														Upda	ted V1.0 3/25/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Conduct	Master Pla	an										
AIG	Langlade County	PL	MA	NP	69)	Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2024		\$0	\$110,783		\$110,783	\$0	\$0	\$110,783
AIG	Langlade County	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan & Exhib A Update)		\$210,795	\$0			\$210,795	\$11,711	\$11,711	\$234,217
			<u> </u>	<u> </u>		<u> </u>	PROJECT S	UBTOTALS	\$210,795	\$0	\$110,783	\$0	\$321,578	\$11,711	\$11,711	\$345,000
				Constru	ıct Hangar				V2.10,100	**	VIIIO,100	4.5	4021,010	V.1. ,	VIII,III	40 10,000
AIG	Langlade County	ОТ	RV	HG	24		Construct Aircraft Hangar (T- Hangar) - Phase 1 (Design)	2024		\$108,000			\$108,000	\$0	\$12,000	\$120,000
	<u> </u>				-		PROJECT S	UBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$0	\$12,000	\$120,000
		North	west Han	gar Area R	econstruc	tion/Co							, , , , , , , , , , , , , , , , , , , ,		, ,,,,,,	, , , ,
AIG	Langlade County	RC	TL	IM	65	5	Reconstruct Taxilane 4 - Phase 2 (Construction)	2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
AIG	Langlade County	RC	TL	IM	65	5	Reconstruct Taxilane 1 (between Taxilane 4 and 5) - Phase 2 (Construction)	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
AIG	Langlade County	ST	TL	CO	59)	Construct Taxilane 5 - Phase 2 (Construction)	2 2024			\$139,500		\$139,500	\$7,750	\$7,750	\$155,000
AIG	Langlade County	RC	TL	IM	65	5	Reconstruct Taxilane 1 (between Taxilane 5 and Nortl Apron)- Phase 2 (Construction				\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AIG	Langlade County	RC	TL	IM	65	5	Reconstruct Taxilane 3 (including west end of Taxilane 1) - Phase 2 (Construction)	2024 e			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
							PROJECT S	LIBTOTAL S	\$239,205	\$0	\$417,795	\$0	\$657,000	\$36,500	\$36,500	\$730,000
			2	024 Statev	ride Crack	epal	1 KOSEO I O	OBTOTALO	Ψ203,200	Ψ0	Ψ+11,730	40	Ψ007,000	Ψ30,300	ψ30,300	φ100,000
AIG	Langlade County	RS	RW	IM	79		Seal Runway 17/35 Pavement Surface/Pavement Joints	t 2024 (2023)	\$49,166		\$20,144		\$69,310	\$1,119	\$1,119	\$71,548
AIG	Langlade County	RS	TW	IM	74	1	Seal Taxiway A Pavement Surface/Pavement Joints	2024 (2023)			\$8,811		\$8,811	\$490	\$490	\$9,790
AIG	Langlade County	RS	TW	IM	74	·	Seal Taxiway C Pavement Surface/Pavement Joints	2024 (2023)			\$2,219		\$2,219	\$123	\$123	\$2,465
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway D Pavement Surface/Pavement Joints	2024 (2023)			\$8,442		\$8,442	\$469	\$469	\$9,380
AIG	Langlade County	RS	AP	IM	67		Seal North Apron Pavement Surface/Pavement Joints	2024 (2023)			\$16,938		\$16,938	\$941	\$941	\$18,820
AIG	Langlade County	RS	AP	IM	67		Seal South Apron Pavement Surface/Pavement Joints	2024 (2023)			\$7,911		\$7,911	\$440	\$440	\$8,790
							PROJECT S		\$49,166	\$0	\$64,464	\$0	\$113,630	\$3,581	\$3,581	\$120,793
							F	FY TOTALS	\$499,166	\$108,000	\$593,042	\$0	\$1,200,209	\$51,792	\$63,792	\$1,315,793

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Constru	ct Hangar											
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2025		\$435,500			\$435,500	\$0	\$48,389	\$483,889
							Hangar) - Phase 1 (Design)									
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2025					\$0	\$0	\$616,111	\$616,111
							Hangar) - Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000
							FF	Y TOTALS	\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Construc	ct Hangar											
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	- 2026		\$144,500			\$144,500	\$0	(\$144,500)	(\$0)
							Hangar) - Phase 1 (Design)									
							PROJECT	SUBTOTALS	\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	(\$0)
Snow Removal Equipment																
AIG	Langlade County	ST	EQ	SN	77		Acquire Snow Removal	2026	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							Equipment									
	PROJECT SUBTOTALS							\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000	
FFY TOTALS								\$150,000	\$144,500	\$300,000	\$0	\$594,500	\$25,000	(\$119,500)	\$500,000	

		1	1		T	1	1	L. 1								
LOC ID	Airport	Р	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	ehabilitate	Runway 1	7/35										
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 1 (Design)	2027	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2027	\$66,000				\$66,000	\$3,667	\$3,667	\$73,333
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 1 (Design)		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AIG	Langlade County	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 1 (Design)	1 -	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 1 (Design)		\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS								\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333	
							FF	Y TOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333

FFY2028

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Taxiway A North & North Apron															
AIG	Langlade County	RC	TW	IM	74		Reconstruct Taxiway A (North	2028	\$61,800		\$46,200		\$108,000	\$6,000	\$6,000	\$120,000
							of Runway 9/27 including									
							lighting) - Phase 1 (Design)									
AIG	Langlade County	RC	AP	IM	67	'	Reconstruct North Apron -	2028	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)									
AIG	Langlade County	RC	OT	SG	48	1	Reconstruct Airfield Guidance	2028	\$7,200				\$7,200	\$400	\$400	\$8,000
							Signs (Taxiway A North) -									
							Phase 1 (Design)									
AIG	Langlade County	RC	EQ	VU	76	6	Replace Airport Lighting Valut	2028	\$9,000				\$9,000	\$500	\$500	\$10,000
							(Taxiway A) - Phase 1									
							(Design)									
	PROJECT SUBTOTALS PROJECT SUBTOTALS								\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000
	FFY TOTALS									\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habilitate	Runway 1	7/35										
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 -	2029				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
							Phase 2 (Construction)									
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31	2029	\$105,000		\$345,000		\$450,000	\$25,000	\$25,000	\$500,000
							Lighting - Phase 2									
							(Construction)									
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual	2029					\$0	\$0	\$0	\$0
							Guidance System (Runway									
							17/35 PAPIs & REILs) - Phase									
							2 (Construction)									
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance	2029					\$0	\$0	\$0	\$0
							Signs (Runway 17/35) - Phase									
							2 (Construction)									
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							(Equipment Runway 17/35 &									
							NAVAIDs) - Phase 2									
							(Construction)									
							PROJECT SI	JBTOTALS	\$150,000			\$3,600,000	\$4,095,000	\$227,500	\$227,500	\$4,550,000
							FF	Y TOTALS	\$150,000	\$0	\$345,000	\$3,600,000	\$4,095,000	\$227,500	\$227,500	\$4,550,000

Entitlement

\$750,000

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$3,600,000

\$5,621,200

\$691,200

\$580,000

Total AIP State Match Local Match

\$280,067

Total Cost

\$6,701,333

\$800,066

Discretionary
Entitlement Only
Apportionment
BIL

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Lawerence J Timmerman

							ACIP	2025-2029	Lawerence J	Timmermai	า					
	Regional GA															
	FFY2025														Updat	ed 8/26/24 V1.0
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Tower Ir	nprovemen	s										
MWC	Lawerence J.	ST	BE	IM	62		Improve Federal Contract	2025	\$300,000	\$1,331,000			\$1,631,000	\$16,667	\$16,667	\$1,664,334
	Timmerman						Tower									
							PROJECT S	SUBTOTALS	\$300,000	\$1,331,000	\$0	\$0	\$1,631,000	\$16,667	\$16,667	\$1,664,334
							F	FY TOTALS	\$300,000	\$1,331,000	\$0	\$0	\$1,631,000	\$16,667	\$16,667	\$1,664,334
	FFY2026															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Obstruc	tion Remov	al										
MWC	Lawerence J.	ST	RW	OB	77		Obstruction Removal	2026	\$300,000				\$300,000	\$7,895	\$7,895	\$315,789
	Timmerman															
								SUBTOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$7,895	\$7,895	\$315,789
							F	FY TOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$7,895	\$7,895	\$315,789
	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Statewide	Crackseal	Progran										
MWC	Lawerence J.	RS	RW	IM	81		Reseal/Resurface Runway	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
	Timmerman						15L/33R Pavement									
MWC	Lawerence J.	RS	RW	IM	81		Reseal/Resurface Runway	2027	\$15,000	\$75,000			\$90,000	\$5,000	\$5,000	\$100,000
	Timmerman						4L/22R Pavement									
MWC	Lawerence J.	RS	TW	IM	76		Reseal Taxiway Pavement	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
	Timmerman															
MWC	Lawerence J.	RS	AP	IM	69		Reseal Apron Pavement	2027		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
1.0140	Timmerman	D0		18.4	07			0007		#00.000			000.000	00.000	40.000	# 40,000
MWC	Lawerence J.	RS	TL	IM	67		Reseal Taxilane Pavement	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
	Timmerman					<u> </u>	PRO IFOT	SUBTOTALS	\$150,000	\$255,000	60	60	\$405,000	\$22,500	\$22,500	£450.000
											\$0 \$0	\$0 \$0			. ,	\$450,000
							,	FY TOTALS	\$150,000	\$255,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
	FF\/0000															
	FFY2028		-1-		I=		T=	h. 1	=l							
LOC ID	Airport	Р	С	T		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
MANAGO	11 1			No	Project		NO PROJECT	0000					601	***	401	40
MWC	Lawerence J.			1		l	NO PROJECT	2028					\$0	\$0	\$0	\$0
	Timmerman						PRO IFOT	CURTOTALO	¢o.	¢0	¢0	¢0	60	60	¢o.	¢0
								SUBTOTALS FFY TOTALS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
								TTIUIALS		- \$0	- \$0	\$0	\$0	\$0	- \$0	\$0

EEV2020

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Obstructio	n Remova	ıl										
MWC	Lawerence J.	ST	RW	OB	77		Obstruction Removal	2029	\$300,000				\$300,000	\$16,667	\$16,667	\$333,333
	Timmerman															
							PROJECT SU	BTOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333
							FF	Y TOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

FAA Owned Facility Funding TBD

ACIP 2024-2029 Major Gilbert Field

							A	CIF 2024-2	UZ9 Major Gilb	errrieiu						
	BASIC GA FFY2024														11	ed V1.0 4/29/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	<u> </u>			uct Termina							<u> </u>					
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Terminal Area Maste Plan - Phase 1	er 2024	\$188,600				\$188,600	\$0	\$0	\$188,600
					1			SUBTOTALS	\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600
								FFY TOTALS	\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600
LOCID	FFY2025	P	lc	lт	Rating	Flag	Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
200.2	7 PO 1. C			litate Term							, to portion in the	2.co.o.c.a.y	1 0 001 7 111	State materi	2004:	
4R5	Major Gilbert Field	ST	TE	IM	39		Rehabilitate Terminal Building Phase 1 (Design)	g -2025		\$135,000		\$0	\$135,000	\$7,500	\$7,500	\$150,000
							PROJECT S	SUBTOTALS	\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
			:	2025 State	wide SRE	Bid										
4R5	Major Gilbert Field	ST	EQ	SN	73	3	Acquire Snow Removal Equipment (Tractor, Plow, Broom, Blower)	2025	\$173,066	\$189,240		\$0	\$362,306	\$18,847	\$18,847	\$400,000
						•	PROJECT S	SUBTOTALS	\$173,066	\$189,240	\$0	\$0	\$362,306	\$18,847	\$18,847	\$400,000
								FFY TOTALS	\$173,066	\$324,240	\$0	\$0	\$497,306	\$26,347	\$26,347	\$550,000
LOC ID	FFY2026	P	lc	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Cond	luct Airpor	t Area Ma	ster Plar	1					•				
4R5	Major Gilbert Field	PL	MA	NP	67	7	Conduct Airport Master Plan Phase 2 (Aerial Survey, Master Plan & Exhibit A Update)		\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
								SUBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
								FFY TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
	FFY2027		- Ia	1	.	1	T=	ls. T	=	<u> </u>		<u> </u>				
LOC ID	Airport	Р	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4R5	Major Gilbert Field	ST	TE	III IM	inal Build		Rehabilitate Terminal Building Phase 2 (Construction)	g -2027	\$600,000	\$235,760		\$0	\$835,760	\$46,431	\$46,431	\$928,622
		-				1		SUBTOTALS	\$600,000	\$235,760	\$0	\$0	\$835,760	\$46,431	\$46,431	\$928,622
								FFY TOTALS	\$600,000	\$235,760	\$0	\$0	\$835,760	\$46,431	\$46,431	\$928,622
	FFY2028							TTTOTALO	4000,000	\$233,760	40	Ψ0	\$033,700	ψ+0,+0 l	ψ 1 0, 1 31	\$320,022
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				luct Airpor							, ,					
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Airport Master Plan Phase 3 (Airport Layout Plan Update)		\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
								SUBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
								FFY TOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4R5	Major Gilbert Field						No Project	2029		\$0			\$0	\$0	\$0	\$0
							FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND Discretionary Entitlement Only Apportionment Sponsor Only
FAA Owned Facility

Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$977,066 \$560,000 \$120,000 \$0 \$1,657,066 \$90,778 \$90,778 \$1,838,623

ACIP 2025-2029 Manitowish Waters

							AUI	11 2020-2	.025 Mailitow	ion waters						
	LOCAL GA															
	FFY2024		PM	Sam											Upd	ated V1.0 8/6/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduc	t Airport	Master Pla	n Phase	2									
D25	Manitowish Waters	PL	MA	NP	69		Conduct Airport Master Plan	2024			\$415,000		\$415,000	\$17,500	\$17,500	\$450,000
							Phase 2 (Master Plan & Exhibit	(2022)								
							A Update)									
							PROJECT SU	JBTOTALS	\$0	\$0	\$415,000	\$0	\$415,000	\$17,500	\$17,500	\$450,000
							FF	Y TOTALS	\$0	\$0	\$415,000	\$0	\$415,000	\$17,500	\$17,500	#VALUE!

	FFY2025		REVENU	E GENERATI	NG RESTRIC	TIONS									V1.	0 Update 8/6/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Cons	truct Airpo	rt Owned	Hangar										
D25	Manitowish Waters	OT	RV	HG	24			2025	\$759,768	\$543,500			\$1,303,268	\$0	\$117,517	\$1,420,785
								(2023)								
D25	Manitowish Waters	OT	RV	HG	24		3 ()	2025							\$160,556	\$160,556
		<u> </u>					Only Portion)	(2023)								
							PROJECT SL	JBTOTALS	\$759,768	\$543,500	\$0	\$0	\$1,303,268	\$0	\$278,073	\$1,581,341
			_	25 Statew												
D25	Manitowish Waters	RS	RW	IM	79		Seal Runway 14/32 Pavement	2025						\$32,000	\$8,000	\$40,000
							Surface/Pavement Joints									
D25	Manitowish Waters	RS	TW	IM	74		Seal Taxiway A Pavement	2025						\$12,000	\$3,000	\$15,000
D23	Mariilowisii Waleis	110	1 V V	IIVI	/4		Surface/Pavement Joints	2023						Ψ12,000	ψ3,000	ψ13,000
D25	Manitowish Waters	RS	AP	IM	67		Seal Apron Pavement	2025						\$12,000	\$3,000	\$15,000
220	mannesmen matere				0.		Surface/Pavement Joints	2020						ψ12,000	ψο,σσσ	ψ10,000
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 1 Pavement	2025						\$4,000	\$1,000	\$5,000
							Surface/Pavement Joints									
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 2 Pavement	2025						\$4,000	\$1,000	\$5,000
							Surface/Pavement Joints									
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 3 Pavement	2025						\$2,000	\$500	\$2,500
							Surface/Pavement Joints									
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 4 Pavement	2025						\$2,000	\$500	\$2,500
							Surface/Pavement Joints									
							PROJECT SL		\$0	\$0	\$0	\$0	\$0	\$68,000	\$17,000	\$85,000
							FF	Y TOTALS	\$759,768	\$543,500	\$0	\$0	\$1,303,268	\$68,000	\$295,073	\$1,666,341

	FFY2026		REVENUE	GENERATI	NG RESTRI	CTIONS										
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Con	struct Air	ort Owne	ed Hangai	Reimbur	sment									
D25	Manitowish Waters	OT	RV	HG	24		Construct Hangar	2026		\$144,500			\$144,500	\$0	\$16,056	\$160,556
							[REIMBURSEMENT]									
D25	Manitowish Waters	OT	RV	HG	24		Construct Hangar (Sponsor	2026							(\$160,556)	(\$160,556)
							Only Portion)									
							[REIMBURSEMENT]									
							PROJECT SI	UBTOTALS	\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	\$0
							FF	Y TOTALS	\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	\$0

	FFY2027		REVENUE	GENERATI	NG RESTRI	CTIONS										
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduct	Airport N	laster Pla	n Phase 3										
D25	Manitowish Waters	PL	MA	NP	69)	Conduct Airport Master Plan	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							Phase 3 (Airport Layout Plan									
							Update)									
							PROJECT SU	IBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Construct	Hangar A	Area Phas	e 5 Desig	n									
D25	Manitowish Waters	ST	TL	CO	60)	Construct Taxilane 5 - Phase 1	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							(Design)	(2026)								
							PROJECT SU	IBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
							FF	Y TOTALS	\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Runway	/ 14/32 Avi	gation Ea	sements (Consultar	nt Services									
D25	Manitowish Waters	ST	LA	SZ	67		Acquire Land for Approachs	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							(Runway 14/32 Approach) -									
							Phase 1 (Consultant Services)	1								
		<u> </u>							****	••	2.5	•	****	442.222	410.000	****
							PROJECT SI	UBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
	T		_		gar Area F				*						<u> </u>	
D25	Manitowish Waters	ST	TL	CO	60		Construct Taxilane 5 - Phase 2	2028	\$45,000		\$405,000		\$450,000	\$25,000	\$25,000	\$500,000
		<u> </u>	_				(Construction) PROJECT SI	IDTOTAL S	\$45.000	\$0	\$405,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
			201	20 Statour	ide Cracks	ool	PROJECT SO	OBTOTALS	\$45,000	Φ0	\$405,000	φυ	\$450,000	\$25,000	\$25,000	\$500,000
D25	Manitowish Waters	RS	RW	IM	TUE CIACKS	oeai	Seal Runway 14/32 Pavement	2025			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
DZS	Manitowish Waters	N3	ICAN	IIVI	79		Surface/Pavement Joints	2025			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							Ouriace/r avenient somes									
D25	Manitowish Waters	RS	TW	IM	74		Seal Taxiway A Pavement	2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							Surface/Pavement Joints				, , , , , ,		, ,	, ,	, ,	, ,,,,,
D25	Manitowish Waters	RS	AP	IM	67		Seal Apron Pavement	2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							Surface/Pavement Joints									
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 1 Pavement	2025			\$13,500		\$13,500	\$750	\$750	\$15,000
							Surface/Pavement Joints									
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 2 Pavement	2025			\$13,500		\$13,500	\$750	\$750	\$15,000
DOF		D0	T1	10.4	0.5		Surface/Pavement Joints	0005			#7.000		#7.000	* 400	0.400	#0.000
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 3 Pavement	2025			\$7,200		\$7,200	\$400	\$400	\$8,000
D25	Manitowish Waters	RS	TL	IM	GE.		Surface/Pavement Joints Seal Taxilane 4 Pavement	2025			\$7,200		¢7.200	\$400	\$400	\$8,000
D25	ivianitowish waters	RS	IL.	IIVI	65		Surface/Pavement Joints	2025			\$7,200		\$7,200	\$400	\$400	\$8,000
							PROJECT SI	IIRTOTAL S	\$0	\$0	\$203,400	\$0	\$203,400	\$11,300	\$11,300	\$226,000
								FY TOTALS	\$225.000	\$0		\$0	\$833,400	\$46,300	\$46,300	\$926,000
							F!	TOTALS	\$225,000	- 40	\$606, 4 00		\$0 33,400	\$40,300	\$40,300	\$920,000

FFY2029

LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Rur	way 14/32	2 Avigatio	n Easeme	nts Acqu	isition									
D25	Manitowish Waters	ST	LA	SZ	67	'	Acquire Land for Approachs	2029						\$160,000	\$40,000	\$200,000
							(Runway 14/32 Approach) -									
							Phase 2 (Acquisition)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000
			Insta	II Perimet	er Fence	Design										
D25	Manitowish Waters	ST	OT	MS	29)	Install Perimeter Fencing not	2029	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
							Required by 49 CFR 1542									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							Fi	FY TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$168,333	\$48,333	\$366,667

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

FAA Owned Facility Funding TBD

							AC	IP 2025-2	2029 Manitow	oc County						
	LOCAL GA									•						
	FFY2025														Updat	ed 9/25/24 V1.0
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	econstruc	t Vault Des	ign										
MTW	Manitowoc County	RC	BE	VU	69		Reconstruct Airport Lighting Vault - Phase 1 (Design)	2025		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
							PROJECT S	UBTOTALS	\$0	\$72,000	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
			Airfield I	Drainage li	mproveme	nts Des	ign		•							
MTW	Manitowoc County	RC	AF	DR	48		Reconstruct Airfield Drainage - Phase 1 (Design)	- 2025 (2023)	\$114,000				\$114,000	\$3,000	\$3,000	\$120,000
	•					•	PROJECT S	UBTOTALS	\$114,000	\$0	\$0	\$0	\$114,000	\$3,000	\$3,000	\$120,000
			Develop N	New Airpoi	rt Master P	lan Pha	se 1		•							
MTW	Manitowoc County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aerial Survey)	2025	\$0	\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT S	LIDTOTALS	\$0	\$90,000	\$0	\$0	\$90.000	\$5,000	\$5,000	\$100,000
		_				_		FY TOTALS	\$114,000	\$162.000	\$0	\$0	\$276,000	\$12,000	\$12,000	\$300,000
								FT IUIALS	\$114,000	\$162,000	φU	φU	\$276,000	\$12,000	\$12,000	\$300,000
LOCID	FFY2026 Airport	P	lc	 -	Rating	Flag	Project Description	Year	Entitlement	ы	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID	Airport	JP	U U	Deceme	truct Vault	riag	Project Description	rear	Entitiement	DIL	Apportionment	Discretionary	TOTAL AIP	State Match	Local Water	Total Cost
MTW	Manitowoc County	RC	BE	VU	69		Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S		\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			Airfi	eld Draina	ge Improv	ements	11002010	ODICIALO	40	\$100,000	ΨΨ	Ψ0	\$100,000	\$10,000	Ψ10,000	\$200,000
MTW	Manitowoc County	RC	AF	DR	48		Reconstruct Airfield Drainage - Phase 2 (Construction)	2025		\$267,020			\$267,020	\$14,834	\$14,834	\$296,689
							PROJECT S		\$0	\$267,020	\$0	\$0	\$267,020	\$14,834	\$14,834	\$296,689
			Develop N	New Airpoi	rt Master P	lan Pha			43	\	**	**	*************************************	VI 1,00 1	V1.1,001	\ 200,000
MTW	Manitowoc County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update)	2026 (2024)	\$0		\$380,000		\$380,000	\$10,000	\$10,000	\$400,000
					<u> </u>		PROJECT S	LIBTOTAL S	\$0	\$0	\$380,000	\$0	\$380,000	\$10,000	\$10,000	\$400,000
			P	ehabilitate	Anron De	sian	FROSECTS	OBTOTALS	90	ΨΟ	\$300,000	Ψ0	\$300,000	\$10,000	\$10,000	\$400,000
MTW	Manitowoc County	RE	AP	IM	Aproli De		Rehabilitate Apron - Phase 1	2026	\$186,000	\$0	\$99,000		\$285,000	\$7,500	\$7,500	\$300,000
	mame noo oounty		, w		0.		(Design)	(2024)	ψ100,000	\$	\$00,000		Ψ200,000	ψ.,σσσ	ψ1,000	4000,000
		<u> </u>	<u> </u>	<u> </u>	<u> </u>		PROJECT S		\$186,000	\$0	\$99,000	\$0	\$285,000	\$7,500	\$7,500	\$300,000
								FY TOTALS	\$186,000	\$447,020	\$479,000	\$0	\$1,112,020	\$42,334	\$42,334	\$1,196,689
	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Ac	quire Mov												
MTW	Manitowoc County						Acquire Mowing Equipment	2027						\$20,000	\$5,000	\$25,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Acc	quire Mow	ing Equipr	nent										
MTW	Manitowoc County						Acquire Mowing Equipment	2027						\$20,000	\$5,000	\$25,000
								(2025)								
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
			20	27 Statew	ride Cracks	eal										
MTW	Manitowoc County	RS	RW	IM	79		Reseal Runway 17/35	2027	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							Pavement									
MTW	Manitowoc County	RS	RW	IM	79		Reseal Runway 7/25	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							Pavement									
MTW	Manitowoc County	RS	TW	IM	74		Reseal Taxiway A Pavement	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
MTW	Manitowoc County	RS	TW	IM	74		Reseal Taxiway B Pavement	2027	\$15,000				\$15,000	\$833	\$833	\$16,667
MTW	Manitowoc County	RS	TL	IM	65		Reseal Taxilane Pavements	2027	\$9,000				\$9,000	\$500	\$500	\$10,000
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FI	Y TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$28,333	\$13,333	\$191,667

EEV2020	FFV2028			
	FEVOUOX			

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reh	abilitate /	Apron Pha	ise 1										
MTW	Manitowoc County	RE	AP	IM	67		Rehabilitate Apron Phase 1 -	2028	\$150,000	\$0		\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							Phase 2 (Construction)	(2026)								
	PROJECT SUBTOTA									\$0	\$0	\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							F	FY TOTALS	\$150,000	\$0	\$0	\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000

FFY2029

State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reh	nabilitate <i>i</i>	Apron Phas	se 2										
MTW	Manitowoc County	RE	AP	IM	67		Rehabilitate Apron Phase 2 -	2029	\$150,000	\$0		\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							Phase 2 (Construction)									
						PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000	
							FF	Y TOTALS	\$150,000	\$0	\$0	\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost

Discretionary
Entitlement Only

Total Program FFY2025-2029 \$750,000 \$609,020 \$479,000 \$3,300,000 \$5,138,020 \$282,668 \$267,668 \$5,688,356

ACIP 2024-2029 Marshfield Municipal

Updated V1.1 4/18/24

BASIC GA through FFY24/LOCAL GA In FFY2025 FFY2024

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
			Bunway	16/24 Ev	tension Env	/ironmon	tal									
MFI	Marshfield Municipal	EN	MA	ES ES	70)	Environmental Assessment for Runway 16/34 Extension	2024 (2023)						\$160,000	\$40,000	\$200,00
							(includes parallel taxiway)	l` í								
				NAVAID	Filmba Ob	le-	PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,00
MFI	Marshfield Municipal	ST	RW	VI	Flight Chec	_	Install Runway Vertical/Visual	2024	\$9,000				\$9,000	\$0	\$0	\$9,00
	Waliofficia Waliopal	0.					Guidance System (Flight Chec Runway 05 PAPI)		ψ0,000				ψ0,000	4 5	V	ψ0,00
MFI	Marshfield Municipal	ST	RW	VI	7'	1	Install Runway Vertical/Visual Guidance System (Flight Chec Runway 16 REILs)	2024 k	\$9,000				\$9,000	\$0	\$0	\$9,00
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Flight Chec Runway 34 VASI)		\$0				\$0	\$1,000	\$1,000	\$2,00
							PROJECT S		\$18,000	\$0		\$0	\$18,000	\$1,000	\$1,000	\$20,00
							F	FY TOTALS	\$18,000	\$0	\$0	\$0	\$18,000	\$161,000	\$41,000	\$220,00
	FFY2025															
LOC ID		Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
		Ru	ınway 16/3	34 Recon	struction/Ex	tension [Design									
MFI	Marshfield Municipal	SA	RW	ОВ	90	0	Obstruction Removal (Runway 16/34 Approaches) - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,00
MFI	Marshfield Municipal	RC	RW	IM	79	9	Reconstruct Runway 16/34 (including lighting) - Phase 1 (Design)	2025 (2024)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,00
MFI	Marshfield Municipal	ST	RW	EX	73	3	Extend Runway 16/34 - Phase 1 (Design)	2025 (2024)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,00
MFI	Marshfield Municipal	ST	RW	VI	73	3	Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 1 (Design)	2025 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,00
MFI	Marshfield Municipal	ST	ОТ	SG	42	2	Install Airfield Guidance Signs Phase 1 (Design)	- 2025 (2024)	\$13,500				\$13,500	\$750	\$750	\$15,00
MFI	Marshfield Municipal	RC	EQ	VU	7	7	Reconstruct Airport Lighting Vault - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,00
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Alignmen Indicator Lights) - Phase 1 (Design)	2025 (2022)						\$24,000	\$6,000	\$30,000
MFI	Marshfield Municipal	ST	TW	СО	69	9	Construct Taxiway C (South of Runway 5/23, including lighitng - Phase 1 (Design)		\$63,000				\$63,000	\$3,500	\$3,500	\$70,00
	•					•	PROJECT S	UBTOTALS	\$373,500	\$0	\$0	\$0	\$373,500	\$44,750	\$26,750	\$445,00
MFI	Marshfield Municipal	ST	Con IBD	Struct SF	RE Building		Construct Snow Removal	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,00
	marorinora municipal						Equipment Building - Phase 1 (Design)								ψ10,000	
							PROJECT S		\$0	\$180,000		\$0	\$180,000	\$10,000	\$10,000	\$200,00
							F	FY TOTALS	\$373,500	\$180,000	\$0	\$0	\$553,500	\$54,750	\$36,750	\$645,00

	FFY2026															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						_						-				
			Recons	struct Taxi	way A & E	3 Design										
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway A	2026	\$54,000	\$0			\$54,000	\$3,000	\$3,000	\$60,000
							(including lighting) - Phase 1 (Design)									
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway B	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							(including lighting) - Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$126,000	\$0	\$0	\$0	\$126,000	\$7,000	\$7,000	\$140,000
			С	onstruct S	RE Buildi	ng										
MFI	Marshfield Municipal	ST	BD	SN	50		Construct Snow Removal	2026	\$364,166	\$252,000			\$616,166	\$34,231	\$34,231	\$684,629
							Equipment Building - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$364,166	\$252,000	\$0	\$0	\$616,166	\$34,231	\$34,231	\$684,629
							FI	FY TOTALS	\$490,166	\$252,000	\$0	\$0	\$742,166	\$41,231	\$41,231	\$824,629

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				16/34 Reco	onstruction	n/Extensi										
MFI	Marshfield Municipal	SA	RW	ОВ	90		Obstruction Removal (Runway 16/34 Approaches) - Phase 2 (Construction)	2027 (2025)	\$90,000			\$0	\$90,000	\$5,000	\$5,000	\$100,000
MFI	Marshfield Municipal	RC	RW	IM	79)	Reconstruct Runway 16/34 (including lighting) - Phase 2 (Construction)	2027 (2025)				\$4,500,000	\$4,500,000	\$250,000	\$250,000	\$5,000,000
MFI	Marshfield Municipal	ST	RW	EX	73	3	Extend Runway 16/34 - Phase 2 (Construction)	2027 (2025)				\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
MFI	Marshfield Municipal	ST	RW	VI	73	3	Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 2 (Construction)	2027 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
MFI	Marshfield Municipal	ST	ОТ	SG	42		Install Airfield Guidance Signs Phase 2 (Construction)	2027 (2025)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
MFI	Marshfield Municipal	RC	EQ	VU	77	,	Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2027 (2025)	\$60,000		\$210,000		\$270,000	\$15,000	\$15,000	\$300,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Alignmen Indicator Lights) - Phase 2 (Construction)						\$0	\$400,000	\$100,000	\$500,000
MFI	Marshfield Municipal	ST	TW	СО	69)	Construct Taxiway C (South of Runway 5/23, including lighitng - Phase 2 (Construction)					\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
							PROJECT S	UBTOTALS	\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8,410,000
							F	FY TOTALS	\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8,410,000

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
												1				
			Re	construct	Taxiway A	\ & B										
MFI	Marshfield Municipal	RE	TW	IM	74	Į.	Reconstruct Taxiway A	2028	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							(including lighting) - Phase 2	(2026)								
							(Construction)	` ′								
MFI	Marshfield Municipal	RE	TW	IM	74	Į.	Reconstruct Taxiway B	2028	\$0			\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
							(including lighting) - Phase 1	(2026)								
							(Design)	` ′								
							PROJECT S	UBTOTALS	\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000
							FI	FY TOTALS	\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000

	FFY2029															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•					_						-				
			Recons	truct East	GA Apror	Design										
MFI	Marshfield Municipal	RE	AP	IM	67		Reconstruct Apron (East	2029			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							General Aviation) - Phase 1	(2026)								
							(Design)									
							PROJECT S	UBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Re	econstruct	5/23 Desi	gn										
MFI	Marshfield Municipal	RC	RW	IM	79		Reconstruct Runway 5/23	2029	\$150,000		\$75,000		\$225,000	\$12,500	\$12,500	\$250,000
							(including lighting) - Phase 1	(2027)								
							(Design)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$75,000	\$0	\$225,000	\$12,500	\$12,500	\$250,000
							FI	FY TOTALS	\$150,000	\$0	\$165,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000
														. ,	,	,

LEGEND
Discretionary

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,313,666
 \$666,000
 \$675,000
 \$7,200,000
 \$9,854,666
 \$971,481
 \$653,481
 \$11,479,629

ACID 2025-2029 Mauston New Lishon Union

							ACIP 2	2025-2029	Mauston New	Lisbon Unio	on					
	LOCAL GA															
	FFY2025			_	I		T=	- L- 1								ted 8/20/24 V1.0
LOC ID	Airport	Р	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	The second	Di			rt Master P			10005	* 04.000				404.000	A = 400	45.400	4400.000
32C	Mauston New	PL	MA	NP	69		Develop New Airport Master	2025	\$91,800				\$91,800	\$5,100	\$5,100	\$102,000
	Lisbon Union						Plan - Phase 2 (Aerial Survey	′)								
							BBO IFOT	NIDTOTAL O	£04.000	\$0	¢0	\$0	£04.000	65.400	65 400	6400.000
			Davelen N	low Airmo	rt Master P	lon Dha		SUBTOTALS	\$91,800	\$0	\$0	\$0	\$91,800	\$5,100	\$5,100	\$102,000
32C	Mauston New	PL	MA	NP	ft Waster P		Develop New Airport Master	2025	\$58,200		\$31,800		\$90,000	\$5,000	\$5,000	\$100,000
320	Lisbon Union	FL	IVIA	INF	09		Plan - Phase 3 (Master Plan	2025	\$30,200		φ31,000		\$90,000	\$5,000	\$5,000	\$100,000
	LISDOIT OTHOIT						and Exhibit A Update)									
	<u> </u>					l		SUBTOTALS	\$58,200	\$0	\$31,800	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Construc	t Now Tor	minal Build	ling Dos		BOBIOTALS	φ30,200	40	\$31,000	90	\$30,000	\$3,000	\$3,000	\$100,000
82C	Mauston New	ST	TE	СО	41		Construct Terminal	2025	\$150,000				\$150,000	\$3,947	\$3,947	\$157,895
020	Lisbon Union	01	-	00	"		(Replacement) - Phase 1	2023	ψ100,000				ψ130,000	ψ0,547	ψ0,547	ψ107,000
	LISBOIT OTHOR						(Design)									
			ı			<u> </u>		SUBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$3,947	\$3,947	\$157,895
								FY TOTALS	\$300,000	\$0	\$31,800	\$0	\$331,800	\$14,047	\$14,047	\$359,895
							· ·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		40.,000		4001,000	Ψ,σ	VIII,VII	,,,,,,,
	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Construct	New Term			ATP)									
32C	Mauston New	ST	TE	CO	41		Construct Terminal	2026	\$150,000	\$900,000			\$1,050,000	\$58,333	\$58,333	\$1,166,667
	Lisbon Union						(Replacement) - Phase 2	(2025)								
							(Construction)	` · · ·								
							PROJECT S	SUBTOTALS	\$150,000	\$900,000	\$0	\$0	\$1,050,000	\$58,333	\$58,333	\$1,166,667
							F	FY TOTALS	\$150,000	\$900,000	\$0	\$0	\$1,050,000	\$58,333	\$58,333	\$1,166,667
	FFY2027															
OC ID	Airport	Р	С	T		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					rt Master P											
82C	Mauston New	PL	MA	NP	69		Develop New Airport Master	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
	Lisbon Union						Plan Phase 4 (Update Airport									
							Layout Plan)									
								SUBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
								FY TOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
	FFY2028			_							-	•				-
LOC ID	Airport	Р	С	Т		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	T		Acquir	e Snow R	emoval Eq	uipmen										
32C	Mauston New						Acquire Snow Removal	2028	\$228,000		\$222,000		\$450,000	\$25,000	\$25,000	\$500,000
	Lisbon Union						Equipment		****		4000		A188 533	400.5	407.077	
								SUBTOTALS	\$228,000	\$0	\$222,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
								FY TOTALS	\$228,000	\$0	\$222,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Const	ruct SRE	Building I	Design										
82C	Mauston New	ST	BD	SN	50		Construct Snow Removal	2029	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
	Lisbon Union						Equipment Building - Phase 1	(2026)								
							(Design)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FI	FY TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

Discretionary
Entitlement Only Apportionment State Aid Sponsor Only FAA Owned Facility
Funding TBD

BIL Apportionment Discretionary 0,000 \$253,800 \$0 Entitlement Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$900,000 \$900,000 \$2,053,800 \$109,714 \$109,714 \$2,273,228

ACIP 2025-2029 Menomonie Municipal

LOCAL GA
FFY2025
Updated 9/4/24 V1.0

																utcu 5/ 1/2 : 1210
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Reco	nstruct W	eather Re	porting E	quipment	Design									
LUM	Menomonie	RC	EQ	WX	72		Reconstruct Weather	(2025)	\$60,000				\$60,000	\$0	\$0	\$60,000
	Municipal						Reporting Equipment (AWOS	2022)								
							III) - Phase 1 (Design)									
							PROJECT S	SUBTOTALS	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
			Recon	struct Air	ort PAPI	s Design										
LUM	Menomonie	RC	RW	VI	80		Reconstruct Runway Visual	2025	\$53,333				\$53,333	\$0	\$0	\$53,333
	Municipal						Guidance System (Runway									
							9/27 PAPIs) - Phase 1									
							(Design)									
LUM	Menomonie	RC	RW	VI	80		Reconstruct Runway Visual	2025	\$53,333				\$53,333	\$0	\$0	\$53,333
	Municipal						Guidance System (Runway									
							18/36 PAPIs) - Phase 1									
							(Design)									
							PROJECT S	SUBTOTALS	\$106,666	\$0	\$0	\$0	\$106,666	\$0	\$0	\$106,666
							F	FY TOTALS	\$166,666	\$0	\$0	\$0	\$166,666	\$0	\$0	\$166,666

FFY2026

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		R	econstruc	t Weather	Reportin	g Equipn	nent									
LUM	Menomonie	RC	EQ	WX	72		Reconstruct Weather	2026		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
	Municipal						Reporting Equipment (AWOS	(2023)								
							III) - Phase 2 (Construction)									
								SUBTOTALS	\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
		_	Develop N													
LUM	Menomonie	PL	MA	NP	69		Develop New Airport Master	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
	Municipal						Plan - Phase 2 (ALP Update)									
							PROJECT	SUBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
				construct	Airport P.	APIs										
LUM	Menomonie	RC	RW	VI	80		Reconstruct Runway Visual	2026	\$166,250				\$166,250	\$9,236	\$9,236	\$184,722
	Municipal						Guidance System (Runway									
							9/27 PAPIs) - Phase 2									
							(Construction)									
LUM	Menomonie	RC	RW	VI	80		Reconstruct Runway Visual	2026	\$166,250				\$166,250	\$9,236	\$9,236	\$184,722
	Municipal						Guidance System (Runway									
							18/36 PAPIs) - Phase 2									
							(Construction)		4					***		
							PROJECT	SUBTOTALS	\$332,500	\$0	\$0	\$0	\$332,500	\$18,472	\$18,472	\$369,444
	•	_	Та	xilane F I	mproveme	ents										
LUM	Menomonie						Taxilane F: Centerline	2026	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
	Municipal						Realignment, Pavement									
	L						Update and Fence Relocation									
								SUBTOTALS	\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
							F	FFY TOTALS	\$359,500	\$288,000	\$0	\$0	\$647,500	\$35,972	\$35,972	\$719,444

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	place Fue	l Farm De	sign										
LUM	Menomonie						Fuel Farm Replacement -	2027						\$50,000	\$50,000	\$100,000
	Municipal						Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
			Apro	n Recons	struction I	Design										
LUM	Menomonie	RC	AP	IM	67	'	Reconstruct Apron - Phase 1	2027	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
	Municipal						(Design)									
LUM	Menomonie	RC	RV	HG	32	2	Reconstruct Hangar (Airport	2027		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
	Municipal						Owned Hangar Aprons) -									
							Phase 1 (Design)									
LUM	Menomonie						Reconstruct Hangar (Non-	2027					\$0	\$0	\$10,000	\$10,000
	Municipal						Airport Owned Hangar									
							Aprons) - Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$225,000	\$18,000	\$0	\$0	\$243,000	\$13,500	\$23,500	\$280,000
							F	FY TOTALS	\$225,000	\$18,000	\$0	\$0	\$243,000	\$63,500	\$73,500	\$380,000

FFY2028

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			1	Apron Red	construction	on										
LUM	Menomonie	RC	AP	IM	67		Reconstruct Apron - Phase 2	2027	\$465,500	\$69,500		\$2,165,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
	Municipal						(Construction)									
LUM	Menomonie	RC	RV	HG	32		Reconstruct Hangar (Airport	2027		\$202,500			\$202,500	\$11,250	\$11,250	\$225,000
	Municipal						Owned Hangar Aprons) -									
							Phase 2 (Construction)									
LUM	Menomonie						Reconstruct Hangar (Non-	2027					\$0	\$0	\$225,000	\$225,000
	Municipal						Airport Owned Hangar									
							Aprons) - Phase 2									
							(Construction)									
							PROJECT SI	UBTOTALS	\$465,500	\$272,000	\$0	\$2,165,000	\$2,902,500	\$161,250	\$386,250	\$3,450,000
							FF	Y TOTALS	\$465,500	\$272,000	\$0	\$2,165,000	\$2,902,500	\$161,250	\$386,250	\$3,450,000

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Replace	Fuel Farm											
LUM	Menomonie						Fuel Farm Replacement -	2029						\$450,000	\$450,000	\$900,000
	Municipal						Phase 2 (Construction)									
							PROJEC*	T SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$900,000
				Replace	Fuel Farm											
LUM	Menomonie	RS	RW	IM	79		Reseal Runway 9/27	2029	\$85,000				\$85,000	\$4,722	\$4,722	\$94,444
	Municipal						Pavement									
LUM	Menomonie	RS	RW	IM	79		Reseal Runway 18/36	2029	\$65,000				\$65,000	\$3,611	\$3,611	\$72,222
	Municipal						Pavement									
							PROJEC	T SUBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
								FFY TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$458,333	\$458,333	\$1,066,667

Discretionary
Entitlement Only

Apportionment

Sponsor Only FAA Owned Facility
Funding TBD Total Program FFY2025-2029

Entitlement \$1,366,666

\$578,000

BIL Apportionment Discretionary \$2,165,000

Total AIP \$4,109,666

State Match \$719,056

Local Match \$954,056 **Total Cost**

\$5,782,777

							,	ACIP 2024	-2029 Merrill N	lunicipal						
	LOCAL GA FFY2024														Updat	ed V1.1 4/29/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		St	atewide A	WOS Repl	acement P	rogram [Design									
RRL	Merrill Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2024 (2022)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S	UBTOTALS	\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
				ntruct FB	O Hangar I	Design										
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO Hangar - Phase 1 (Design)	2024 (2023)		\$162,000			\$162,000	\$0	\$18,000	\$180,000
							PROJECT S	UBTOTALS	\$0	\$162,000	\$0	\$0	\$162,000	\$0	\$18,000	\$180,000
							F	FY TOTALS	\$27,000	\$162,000	\$0	\$0	\$189,000	\$1,500	\$19,500	\$210,000
	FFY2025	_	_	_			Under Revenue Generating F	anduintinu El								
LOC ID	Airport	Р	C			1										
				Т	Rating	Flag	Project Description	Year	FY2025-2027 Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
RRL					Rating Replaceme	ŭ	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary				
	Merrill Municipal	ST	Statewid EQ	T le AWOS F WX		ŭ	Project Description			BIL	Apportionment	Discretionary	*198,000	\$11,000	Local Match \$11,000	Total Cost \$220,000
	Merrili Municipal	ST				ŭ	m Install Weather Reporting System (AWOS III) - Phase 1	Year 2025 (2023)	Entitlement	BIL \$0	Apportionment \$0	Discretionary				
	Merrili Municipal	ST	EQ	WX		nt Progra	Project Description Im Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2025 (2023) UBTOTALS	Entitlement \$198,000	\$0			\$198,000	\$11,000	\$11,000	\$220,000
RRL	Merrill Municipal	ST	EQ	WX	Replaceme 74	nt Progra	Project Description Im Install Weather Reporting System (AWOS III) - Phase 1 (Design)	Year 2025 (2023)	Entitlement \$198,000				\$198,000	\$11,000	\$11,000	\$220,000

\$161,111

\$1,200,000 \$1,420,000

	FFY2026						Under Revenue Generating R	estriction F	FY2025-2027							
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		(Cosntruct F	BO Hanga	ır Reimbu	sement F	Part 1									
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO	2026	\$60,000	\$144,500			\$204,500	\$0	\$22,722	\$227,222
							Hangar - Phase 2									
							(Construction)									
							[Reimbursement]									
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO	2026					\$0	\$0	(\$227,222)	(\$227,222)
							Hangar (Sponsor Only Portion									
							for Future Reimbursement)									
							PROJECT SI	UBTOTALS	\$60,000	\$144,500	\$0	\$0	\$204,500	\$0	(\$204,500)	\$0
			Conduc	t Airport N	Master Pla	n Phase 2	2									
RRL	Merrill Municipal	PL	MA	NP	69		Conduct Airport Master Plan -	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							Phase 2 (Airport Layout Plan)									
							PROJECT SI	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Recon	struct Rur	nway 16/3	4 Design										
RRL	Merrill Municipal	RE	RW	IM	79		Reconstruct Runway 16/34	2026					\$0	\$125,000	\$125,000	\$250,000
							(including lighting) - Phase 1									
							(Design)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	\$250,000
							FI	FY TOTALS	\$150,000	\$144,500	\$0	\$0	\$294,500	\$130,000	(\$74,500)	\$350,000

\$300,000 \$498,000 \$430,500 \$430,500 **\$0 \$0** **\$0**

\$730,500 \$928,500 \$0 \$11,000 \$469,500 \$480,500

PROJECT SUBTOTALS
FFY TOTALS

	FFY2027						Under Revenue Generating R	estriction F	FY2025-2027							
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	_											•				
		Co	entruct FE	O Hanga	r Reimbur	sement P	art 1									
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO	2026	\$145,000				\$145,000	\$0	\$16,111	\$161,111
							Hangar - Phase 2									
							(Construction)									
							[Reimbursement]									
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO	2026					\$0	\$0	(\$161,111)	(\$161,111)
							Hangar (Sponsor Only Portion									
							for Future Reimbursement)									
-							PROJECT SI	JBTOTALS	\$145,000	\$0	\$0	\$0	\$145,000	\$0	(\$145,000)	\$0
							FF	Y TOTALS	\$145,000	\$0	\$0	\$0	\$145,000	\$0	(\$145,000)	\$0

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
							,,									
			Recons	struct Rur	way 16/3	4 Design										
RRL	Merrill Municipal	RE	RW	IM	79)	Reconstruct Runway 16/34	2028	\$155,000			\$2,320,000	\$2,475,000	\$137,500	\$137,500	\$2,750,000
							(including lighting) - Phase 2	(2024)								
							(Construction)	(')								
RRL	Merrill Municipal	RE	RW	IM	79)	Reconstruct Runway 16/34	2028					\$0	(\$125,000)	(\$125,000)	(\$250,000)
							(including lighting) - Phase 1	(2024)								
							(Design) [Reimbursement]	, ,								
							PROJECT S	UBTOTALS	\$155,000	\$0	\$0	\$2,320,000	\$2,475,000	\$12,500	\$12,500	\$2,500,000
		2028	Statewide	Snow Re	moval Eq	uipment F	Program									
RRL	Merrill Municipal	ST	EQ	SN	75	5	Acquire Snow Removal	2028			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
							Equipment	(2026)								
							PROJECT S	UBTOTALS	\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							F	FY TOTALS	\$155,000	\$0	\$0	\$2,320,000	\$2,475,000	\$12,500	\$12,500	\$2,500,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
												_				
			Recons	truct Run	way 16/3	Design										
RRL	Merrill Municipal	RE	RW	IM	79		Rehabiltiate Runway 7/25 -	2029	\$78,000		\$120,000		\$198,000	\$11,000	\$11,000	\$220,000
							Phase 1 (Design)									
RRL	Merrill Municipal	RC	RW	LI	79		Rehabiltiate Runway 7/25	2029	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Lighting - Phase 1 (Design)									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
							FF	Y TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,098,000
 \$575,000
 \$120,000
 \$2,320,000
 \$4,113,000
 \$168,500
 \$288,500
 \$4,570,000

ACIP 2025-2029 Middleton Morey Field

Regional GA
FFY2025
Updated 9/25/24 V1.0

	1112020														Opuu	teu 3/23/24 VI.U
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Reh	abilitate R	unway 10	28 and Ta	xiway A										
C29	Middleton Morey	RE	RW	IM	81		Rehabilitate Runway 10/28	2025		\$169,000			\$169,000	\$9,389	\$9,389	\$187,778
	Field						(including connector taxiways)	(2024)								
							Phase 1 (Design)									
C29	Middleton Morey	RE	TW	IM	76		Rehabilitate Taxiway A -	2025		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
	Field						Phase 1 (Design)	(2024)								
							PROJECT SU	JBTOTALS	\$0	\$241,000	\$0	\$0	\$241,000	\$13,389	\$13,389	\$267,778
			F	Replace A	WOS Desi	gn										
C29	Middleton Morey	RC	EQ	WX	81		Reconstruct Weather	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
	Field						Reporting Equipment (AWOS									
							III) - Phase 1 (Design)									
							PROJECT SI	JBTOTALS	\$0	\$54,000	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
			Impro	ve Airfield	Drainage	Design										
C29	Middleton Morey	RC	AF	DR	50		Reconstruct Airport Drainage -	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	Field						Phase 1 (Design)									
							PROJECT SI	JBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
			Acc	quire Mow	ing Equip	ment										
C29	Middleton Morey						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
	Field															
							PROJECT SI	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
							FF	Y TOTALS	\$45,000	\$295,000	\$0	\$0	\$340,000	\$38,889	\$23,889	\$402,778

	FFY2026														
LOC ID	Airport	Р	С	T	Rating Fla	g Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Replac	e AWOS										
C29	Middleton Morey	RC	EQ	WX	81	Reconstruct Weather	2026		\$207,000			\$207,000	\$11,500	\$11,500	\$230,000
	Field					Reporting Equipment (AWOS									
						III) - Phase 2 (Construction)									
						PROJECT SU	BTOTALS	\$0	\$207,000	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
			Repla	ce Autom	atic Gates Des	sign									
C29	Middleton Morey	RC	FE	MS	71	Reconstruct Perimeter Fencing	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
	Field					(Replace 4 Automatic Gates) -									
						Phase 1 (Design)									
						PROJECT SU	BTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
		Land A	equisition	for Turf	Runway Consi	ultant Services									
C29	Middleton Morey	ST	LA	SZ	68	Acquire Land for Runway	2026		\$144,000			\$144,000	\$8,000	\$8,000	\$160,000
	Field					Approaches (Parcel X, X.X									
						Acres) - Phase 1 (Consutlant									
						Services)									
						PROJECT SU	BTOTALS	\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
						EE,	V TOTALS	\$90,000	\$351,000	\$0	90	\$441 000	\$24 500	\$24 500	\$490,000

	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rehabilita	te Runwa	y 10/28 and	d Taxiwa	ay A									
C29	Middleton Morey	RE	RW	IM	81		Rehabilitate Runway 10/28	2027	\$365,000			\$1,885,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
	Field						(including connector taxiways)	(2026)								
							Phase 2 (Construction)									
C29	Middleton Morey	RE	TW	IM	76		Rehabilitate Taxiway A -	2027				\$900,000	\$900,000	\$50,000	\$50,000	\$1,000,000
	Field						Phase 2 (Construction)	(2026)								
							PROJECT SL	JBTOTALS	\$365,000	\$0	\$0	\$2,785,000	\$3,150,000	\$175,000	\$175,000	\$3,500,000
			lm	prove Air	field Drain	age										
C29	Middleton Morey	RC	AF	DR	50		Reconstruct Airport Drainage -	2027		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
	Field						Phase 2 (Construction)									
							PROJECT SL	JBTOTALS	\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							FF	Y TOTALS	\$365,000	\$360,000	\$0	\$2,785,000	\$3,510,000	\$195,000	\$195,000	\$3,900,000

	LOC ID Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost Replace Automatic Gates C29 Middleton Morey Field Fe MS 71 Reconstruct Perimeter Fencing (Replace 4 Automatic Gates) - Phase 2 (Construction) PROJECT SUBTOTALS \$0 \$463,000 \$0 \$0 \$463,000 \$25,722 \$25,722 \$514,444															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	place Aut	tomatic G	ates										
C29	Middleton Morey	RC	FE	MS	71		Reconstruct Perimeter Fencing	2028		\$463,000			\$463,000	\$25,722	\$25,722	\$514,444
	Field						(Replace 4 Automatic Gates) -									
							Phase 2 (Construction)									
							PROJECT SI	UBTOTALS	\$0	\$463,000	\$0	\$0	\$463,000	\$25,722	\$25,722	\$514,444
		Lan	d Acquisi	tion for T	urf Runwa	y Acquis	itions									
C29	Middleton Morey	ST	LA	SZ	68	3	Acquire Land for Runway	2028	\$150,000		\$525,000		\$675,000	\$37,500	\$37,500	\$750,000
	Field						Approaches (Parcel X, X.X									
							Acres) - Phase 2 (Acquisition)									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
							FI	Y TOTALS	\$150,000	\$463,000	\$525,000	\$0	\$1,138,000	\$63,222	\$63,222	\$1,264,444

	FFY2029															
LOC ID	Airport	Р	С	T	Rating F	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2	029 Statew	ide Crackse	eal										
C29	Middleton Morey	RS	AP	IM	69		Reseal Apron Pavement	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
	Field															
C29	Middleton Morey	RS	TL	IM	67		Reseal Taxilane Pavements	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	Field															
							PROJECT SL	JBTOTALS	\$81,000	\$0	\$0	\$0	\$81,000	\$4,500	\$4,500	\$90,000
							FF	Y TOTALS	\$81,000	\$0	\$0	\$0	\$81,000	\$4,500	\$4,500	\$90,000

LEGEND		Entitlement	BIL A	pportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary	Total Program FFY2025-2029	\$731,000	\$1,469,000	\$525,000	\$2,785,000	\$5,510,000	\$326,111	\$311,111	\$6,147,222
Entitlement Only									
Apportionment									

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025 -2029 Monroe Municipal

LOCAL GA FFY2025

	FFY2025														Upda	ated 9/22/24 V1.0
LOC ID	Airport	Р	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Rehal	oilitate Rι	ınway 2/20	and Reco	nstruct 1	Гахіway A									
EFT	Monroe Municipal	RE	RW	IM	79		Rehabiltiate Runway 2/20 - Phase 2 (Construction)	2025 (2023)	\$127,790			\$1,610,710	\$1,738,500	\$45,750	\$45,750	\$1,830,000
EFT	Monroe Municipal	RC	RW	LI	79)	Reconstruct Runway 2/20 Lighting - Phase 2 (Construction)	2025 (2023)	\$279,460				\$279,460	\$7,354	\$7,354	\$294,168
EFT	Monroe Municipal	RC	RW	VI	80		Reconstruct Runway Visual Guidance System (Runway 2 REILs) - Phase 2 (Construction)	2025 (2023)	\$28,500				\$28,500	\$750	\$750	\$30,000
EFT	Monroe Municipal	ST	RW	SG	77		Install Runway 2/20 Signage (Runway 2/20) - Phase 2 (Construction)	2025 (2023)	\$9,500				\$9,500	\$250	\$250	\$10,000
EFT	Monroe Municipal	RC	TW	IM	74		Reconstruct Taxiway A (Runway 12 to Runway 2/20, including lighting) - Phase 2 (Construction)	2025 (2023)				\$558,627	\$558,627	\$14,701	\$14,701	\$588,028
EFT	Monroe Municipal	ST	TW	SG	73		Install Runway 2/20 Signage (Taxiway A) - Phase 2 (Construction)	2025 (2023)	\$4,750				\$4,750	\$125	\$125	\$5,000
				- 1 N			PROJECT S	JBTOTALS	\$450,000	\$0	\$0	\$2,169,337	\$2,619,337	\$68,930	\$68,930	\$2,757,197
EFT	Monroe Municipal	RC	TL	struct Nor	tn Taxiland		Reconstruct Taxilane 1 -	2025		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
	·						Phase 1 (Design)	(2024)		. ,						
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 2 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
EFT	Monroe Municipal	RC	TL	IM	65	5	Reconstruct Taxilane 3 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 4 - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
EFT	Monroe Municipal	RC	TL	IM	65	5	Reconstruct Taxilane 5 - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
EFT	Monroe Municipal	RC	TL	IM	65	6	Reconstruct Taxilane 6 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							PROJECT S		\$0	\$207.000	\$0	\$0	\$207.000	\$11.500	\$11.500	\$230,000
								Y TOTALS	\$450,000	\$207,000	\$0	\$2,169,337	\$2,826,337	\$80,430	\$80,430	\$2,987,197

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reconst	truct North	n Taxilane	s Phase 1										
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 1 -	2026		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
							Phase 2 (Construction)									
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 2 -	2026		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
							Phase 2 (Construction)									
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 3 -	2026	\$100,000	\$80,000			\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)									
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 4 -	2026	\$142,500				\$142,500	\$3,750	\$3,750	\$150,000
							Phase 2 (Construction)									
							PROJECT	SUBTOTALS	\$242,500	\$530,000	\$0	\$0	\$772,500	\$38,750	\$38,750	\$850,000
			Acquir	e Snow Re	emoval Ec	uipment										
EFT	Monroe Municipal	ST	EQ	SN	75		Acquire Snow Removal	2026	\$57,500		\$417,500		\$475,000	\$12,500	\$12,500	\$500,000
							Equipment	(2024)								
							PROJECT	SUBTOTALS	\$57,500	\$0	\$417,500	\$0	\$475,000	\$12,500	\$12,500	\$500,000
								FFY TOTALS	\$300,000	\$530,000	\$417,500	\$0	\$1,247,500	\$51,250	\$51,250	\$1,350,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reconsti	ruct North	Taxilane	s Phase 2	2									
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 5 -	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							Phase 2 (Construction)									
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 6 -	2027	\$15,000		\$165,000		\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$165,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000
		D	evelop Ne	w Airport	Master F	lan Phas	e 1									
EFT	Monroe Municipal	PL	MA	NP	69		Develop New Airport Master	2027		\$0	\$405,000		\$405,000	\$22,500	\$22,500	\$450,000
							Plan - Phase 1 (Aerial Survey,	(2024)								
							Master Plan and Exhibit A									
							Update)									
							PROJECT S	UBTOTALS	\$0	\$0	\$405,000	\$0	\$405,000	\$22,500	\$22,500	
							F	FY TOTALS	\$150,000	\$0	\$570,000	\$0	\$720,000	\$40,000	\$40,000	\$800,000

FFY2028

LOC ID	Airport	Р	С	T	Rating F	lag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			20	28 Statew	vide Crackse	al										
EFT	Monroe Municipal	RS	RW	IM	79		Reseal Runway 12/30	2028	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							Pavement									
EFT								2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
EFT	Monroe Municipal RS AP IM 67 Reseal Apron Pavement 2028						2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000	
EFT							2028	\$13,500				\$13,500	\$750	\$750	\$15,000	
	PROJECT SUBTOT							SUBTOTALS	\$121,500	\$0	\$0	\$0	\$121,500	\$6,750	\$6,750	\$135,000
							F	FY TOTALS	\$121,500	\$0	\$0	\$0	\$121,500	\$6,750	\$6,750	\$135,000

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Develop Ne	w Airpoi	t Master F	Plan Phas	se 2									
EFT	Monroe Municipal	PL	MA	NP	69		Develop New Airport Master	2027	\$108,000	\$0			\$108,000	\$6,000	\$6,000	\$120,000
	Plan - Phase 2 (Airport Layout (2029							(2029)								
	Plan Update)															
	PROJECT SUBTO							JBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
							FF	Y TOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$1,129,500 \$737,000 \$987,500 \$2,169,337 \$5,023,337 \$184,430 \$184,430 \$5,392,197

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Neillsville Municipal

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	BASIC GA															
	FFY2024														Upda	ated V1.0 4/23/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
VIQ	Neillsville Municipal						No Project	2024					\$0	\$0	\$0	\$0
								EEV TOTAL C	¢n.	¢0	¢0	¢0	¢0	60	¢o.	¢0

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reco	nstruct T	axilanes D	esign										
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 -	2025	\$40,000				\$40,000	\$0	\$0	\$40,000
							Phase 1 (Design)	(2023)								
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 -	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							Phase 1 (Design)	(2023)								
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2025	\$16,666				\$16,666	\$0	\$0	\$16,666
							(Hangar Area) - Phase 1	(2023)								
							(Design)									
							PROJECT S	UBTOTALS	\$56,666	\$36,000	\$0	\$0	\$92,666	\$2,000	\$2,000	\$96,666
			20	25 Statew	ide Crack	seal										
VIQ	Neillsville Municipal	RS	RW	IM	77		Seal Runway 10/28 Pavement	2025	\$60,000				\$60,000	\$0	\$0	\$60,000
							Surface/Pavement Joints	(2023)								
VIQ	Neillsville Municipal	RS	TW	IM	72		Seal Taxiway A Pavement	2025	\$20,000				\$20,000	\$0	\$0	\$20,000
							Surface/Pavement Joints	(2023)								
VIQ	Neillsville Municipal	RS	AP	IM	65		Seal Apron Pavement	2025	\$30,000				\$30,000	\$0	\$0	\$30,000
							Surface/Pavement Joints	(2023)								
							PROJECT S	UBTOTALS	\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000
							FI	FY TOTALS	\$166,666	\$36,000	\$0	\$0	\$202,666	\$2,000	\$2,000	\$206,666

	FFY2026															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Reconstru	ıct Taxilan	es										
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 -	2026		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
							Phase 2 (Construction)	(2025)								
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 -	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)	(2025)								
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							(Hangar Area) - Phase 2	(2025)								
							(Construction)									
							PROJECT S	UBTOTALS	\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
		R	unway 10	/28 Obstr	uction Rer	noval De	sign									
VIQ	Neillsville Municipal	ST	RW	OB	77		Obstruction Removal (Runway	y 2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							10/28 Approaches - Phase 1									
							(Design)									
							PROJECT S	UBTOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
		R	unway 10) Drainage	Improven	ents De	sign									
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							(Runway 10) - Phase 1									
							(Design)									
							PROJECT S	UBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							F	FY TOTALS	\$81,000	\$405,000	\$0	\$0	\$486,000	\$27,000	\$27,000	\$540,000

EEV2027	FFV2027			

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runway	/ 10/28 Ob	struction	Removal										
VIQ	Neillsville Municipal	ST	RW	OB	77		Obstruction Removal (Runway	y 2027	\$43,000	\$47,000			\$90,000	\$5,000	\$5,000	\$100,000
							10/28 Approaches - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$43,000	\$47,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Runway	/ 10 Drain	age Impro	vements										
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							(Runway 10) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
			Reconst	truct Airfi	eld Lightir	ıg Design										
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Liighting - Phase 1 (Design)	(2026)								
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							Vault - Phase 1 (Design)	(2026)								
							PROJECT S	UBTOTALS	\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
							F	FY TOTALS	\$277,000	\$47,000	\$0	\$0	\$324,000	\$18,000	\$18,000	\$360,000

FFY2028

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rec	onstruct .	Airfield Lig	hting										
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28	2028	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
							Liighting - Phase 2									
							(Construction)									
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting	2028	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							Vault - Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
							FI	FY TOTALS	\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2028

LOC ID	Airport	Р	С	T	Rating Fla	g Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Red	onstruct /	Airfield Lighti	ng									
VIQ	Neillsville Municipal	PL	MA	NP	67	Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2029 (2024)	\$287,000		\$118,000		\$405,000	\$22,500	\$22,500	\$450,000
						PROJECT S	UBTOTALS	\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000
						F	FY TOTALS	\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility

Funding TBD

ACIP 2025-2029 New Holstein Municipal

	LOCAL GA															
	FFY2025														Updat	ed 9/26/24 V1.0
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Develop No	ew Airpoi	t Master F	lan Phase	e 1									
8D1	New Holstein	PL	MA	NP	67		Develop New Airport Master	2024	\$100,339	\$159,000	\$53,634		\$312,973	\$11,832	\$11,832	\$336,637
							Plan - Phase 1 (Aerial Survey	(2022)								
							and Master Plan)									
							PROJECT S	UBTOTALS	\$100,339	\$159,000	\$53,634	\$0	\$312,973	\$11,832	\$11,832	\$336,637
			S	eptic Sys	tem Repa	irs										
8D1	New Holstein						Repair Septic System (Small	2025						\$20,000	\$5,000	\$25,000
							Procurement)	(2024)								
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
							Fi	FY TOTALS	\$100,339	\$159,000	\$53,634	\$0	\$312,973	\$31,832	\$16,832	\$361,637

	FFY2026															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Har	ngar Area F	avemen	ts									
8D1	New Holstein	RE	TW	IM	74		Rehabilitate Taxiway A (Apron	2026	\$61,200				\$61,200	\$3,400	\$3,400	\$68,000
							to Taxilane C) - Phase 2	(2025)								
							(Construction)									
8D1	New Holstein	RC	TL	IM	63		Reconstruct Taxilane B (to	2026	\$116,200	\$0	\$35,000		\$151,200	\$8,400	\$8,400	\$168,000
							holdline on Runway 14/32) -	(2025)								
							Phase 2 (Construction)									
8D1	New Holstein	RC	TL	IM	63	3	Reconstruct Taxilane C -	2026		\$112,500			\$112,500	\$6,250	\$6,250	\$125,000
							Phase 2 (Construction)	(2025)								
8D1	New Holstein	RC	TL	IM	63		Reconstruct Taxilane D -	2026		\$143,100			\$143,100	\$7,950	\$7,950	\$159,000
							Phase 2 (Construction)	(2025)								
8D1	New Holstein	RC	TL	IM	63	;	Reconstruct Taxilane E (east	2026	\$46,800				\$46,800	\$2,600	\$2,600	\$52,000
							from the Apron) - Phase 2	(2025)								
							(Construction)									
8D1	New Holstein	ST	SV	IM	37		Improve Service Road B -	2026	\$26,100				\$26,100	\$1,450	\$1,450	\$29,000
							Phase 2 (Construction)	(2025)								
8D1	New Holstein	ST	SV	IM	37		Improve Service Road C -	2026	\$28,800				\$28,800	\$1,600	\$1,600	\$32,000
							Phase 2 (Construction)	(2025)								
8D1	New Holstein	ST	SV	IM	37		Improve Service Road D -	2026	\$31,500				\$31,500	\$1,750	\$1,750	\$35,000
							Phase 2 (Construction)	(2025)								
8D1	New Holstein	ST	SV	IM	37		Improve Service Road E -	2026	\$26,100				\$26,100	\$1,450	\$1,450	\$29,000
							Phase 2 (Construction)	(2025)								
							PROJECT S	UBTOTALS	\$336,700	\$255,600	\$35,000	\$0	\$627,300	\$34,850	\$34,850	\$697,000
							=	EV TOTAL S	\$336 700	\$255 600	\$35,000	\$0	\$627 300	\$34.850	\$34.850	\$697 000

	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			evelop N	ew Airpor	rt Master F	Plan Phas	e 2									
8D1	New Holstein	PL	MA	NP	67	'	Develop New Airport Master	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							Plan - Phase 2 (Airport Layout	(2025)								
							Plan Update)									
							PROJECT SU	JBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
		Constr	uct Snow	Removal	Equipme	nt Buildin	g Design									
8D1	New Holstein	ST	BD	SN	50		Construct Snow Removal	2027		\$117,000			\$117,000	\$6,500	\$6,500	\$130,000
							Equipment Building - Phase 1	(2025)								
							(Design)									
							PROJECT SU	JBTOTALS	\$0	\$117,000	\$0	\$0	\$117,000	\$6,500	\$6,500	\$130,000
							FF	Y TOTALS	\$0	\$207,000	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Cor	istruct Sn	ow Remo	val Equip	ment Bui	lding									
8D1	New Holstein	ST	BD	SN	50		Construct Snow Removal	2028	\$300,000		\$600,000		\$900,000	\$50,000	\$50,000	\$1,000,000
							Equipment Building - Phase 2									
							(Construction)									
							PROJECT SL	JBTOTALS	\$300,000	\$0	\$600,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
			Acquire	Snow Re	moval Eq	uipment										
8D1	New Holstein	ST	EQ	SN	75		Acquire Snow Removal	2028	\$334,600	\$115,400			\$450,000	\$25,000	\$25,000	\$500,000
							Equipment									
							PROJECT SL	JBTOTALS	\$334,600	\$115,400	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$634,600	\$115,400	\$600,000	\$0	\$1,350,000	\$75,000	\$75,000	\$1,500,000

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Develo	p New Ha	ıngar Area	a Design										
8D1	New Holstein	ST	TL	CO	58	3	Construct Taxilane (and	2029	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							possibly other stuff) - Phase 1									
							(Design)									
8D1	New Holstein	RC	AR	IM	46	6	Reconstruct Access Road -	2029	\$15,000		\$57,000		\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$57,000	\$0	\$207,000	\$11,500	\$11,500	\$230,000
							F	FY TOTALS	\$150,000	\$0	\$57,000	\$0	\$207,000	\$11,500	\$11,500	\$230,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$1,221,639 \$737,000 \$745,634 \$2,704,273 \$164,682 \$149,682 \$3,018,637 \$0

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 New Richmond Municipal

							ACIP 2024	-2029 NE	w Richmond N	iunicipai						
	REGIONAL GA FFY2024														,	4-4 V/1 1 2 /2C/24
LOCID		P	10	T	Detina	Flor:	Ducinet Denovirties	V	Entitlement	BII	A	Discretionary	Total AIP	State Match	Local Match	ted V1.1 3/20/24 Total Cost
LOC ID	Airport	P	С	'	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	i otai Cost
			Sout	th Genera	al Aviation	Reconstr	ructions									
RNH	New Richmond	RC	AP	IM	69		Reconstruct Apron (South General	2024	\$130,943		\$355,687		\$486,630	\$27,035	\$27.035	\$540,700
	Municipal		,	I			Aviation) - Phase 2 (Construction)	(2023)	\$100,010		ψοσο,σσ.		\$ 100,000	Ψ21,000	\$21,000	ψο .ο,. σο
RNH	New Richmond	OT	RV	FF	28		Improve Fuel Farm (Reconstruct	2024		\$19,080			\$19,080	\$1,060	\$1,060	\$21,200
	Municipal						Pavement for improved Access to	(2023)								
							System) - Phase 2 (Construction)									
RNH	New Richmond	RC	TW	IM	76	S	Reconstruct Taxiway B - Phase 2	2024	\$160,200				\$160,200	\$8,900	\$8,900	\$178,000
	Municipal						(Construction)	(2023)								
RNH	New Richmond	RC	TL	IM	67	1	Reconstruct Taxilane V - Phase 2	2024			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
	Municipal						(Construction)	(2023)								
RNH	New Richmond	RC	TL	IM	67		Reconstruct Taxilane W - Phase 2	2024			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
	Municipal						(Construction)	(2023)								
D1111	N. Bill	D0			0-		D 1 17 11 V DI	0004			005.470		005.470	04.740	04.740	001.070
RNH	New Richmond	RC	TL	IM	67		Reconstruct Taxilane X - Phase 2	2024			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
D1111	Municipal	D0			0-		(Construction) Reconstruct Taxilane Y - Phase 2	(2023)			000 540		200 540	* 0.004	00.004	007.075
RNH	New Richmond	RC	TL	IM	67			2024 (2023)			\$60,548		\$60,548	\$3,364	\$3,364	\$67,275
RNH	Municipal New Richmond	RC	TL	IM	67		(Construction) Reconstruct Taxilane Z - Phase 2	2024			\$38,444		\$38,444	\$2,136	\$2,136	\$42,715
KINH	Municipal	RC	115	IIVI	07		(Construction)	(2023)			\$30,444		\$30,444	\$2,130	\$2,130	\$42,715
RNH	New Richmond	RC	ОТ	PA	35		Reconstruct Auto Parking (South General	2024		\$93,155			\$93,155	\$5,175	\$5,175	\$103,506
IXINIT	Municipal	IXC	01	ΓΛ.	30		Aviation) - Phase 2 (Construction)	(2023)		φ95,155			φ93,133	φ3,173	φ5,175	φ105,500
	Iviumorpai						Aviation) - Friase 2 (Construction)	(2023)								
RNH	New Richmond	RC	AR	IM	48		Reconstruct Access Road (South General	2024		\$180,336			\$180,336	\$10,019	\$10,019	\$200,373
	Municipal						Aviation) - Phase 2 (Construction)	(2023)		7.00,000			4 100,000	7.0,0.0	* ,	4,
								(====)								
RNH	New Richmond	ST	BD	SN	51		Modify Snow Removal Equipment	2024			\$29,250		\$29,250	\$1,625	\$1,625	\$32,500
	Municipal						Building (Access to Airfield from Building;	(2023)								
							Pavements) - Phase 2 (Construction)	, ,								
							PROJECT SI	JBTOTALS	\$291,143	\$292,571	\$740,362	\$0	\$1,324,077	\$73,560	\$73,560	\$1,471,196
		(Complete P	erimeter	Fence & R	eplace Ai	utomatic Gates									
RNH	New Richmond	ST	OT	MS	31	Wildlife?	Install Perimeter Fencing not Required by	2024	\$105,000				\$105,000	\$5,833	\$5,833	\$116,667
	Municipal						49 CFR 1542 (Complete Perimeter									
							Fence) - Phase 1 (Design)									
RNH	New Richmond	RC	ОТ	MS	37	1	Reconstruct Perimeter Fencing not	2024	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	Municipal						Required by 49 CFR 1542 (Automatic									
							Gates in Terminal Area) - Phase 1									
							(Design)	<u> </u>								
							PROJECT SI			\$0		\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$441,143	\$292,571	\$740,362	\$0	\$1,474,077	\$81,893	\$81,893	\$1,637,863

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2	025 State	vide Crac	kseal Pro	gram		<u> </u>							
RNH	New Richmond	RS	RW	IM	8		Seal Runway 14/32 Pavement	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
	Municipal						Surface/Pavement Joints	(2024)			, ,,,,,		, ,	, ,,,,,	, ,,,,,	
RNH	New Richmond	RS	AP	IM	69	9	Seal Apron Pavement Surface/Pavement	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
	Municipal						Joints (North Apron)									
RNH	New Richmond	RS	TL	IM	6	7	Seal Taxilane Pavement	2025			\$40,500		\$40,500	\$2,250	\$2,250	\$45,000
	Municipal						Surface/Pavement Joints (Taxilanes N3,									
							N4 & N5)									
							PROJECT S	UBTOTALS	\$0	\$0	\$184,500	\$0	\$184,500	\$10,250	\$10,250	\$205,000
					nstruct Ta	axiway A										
RNH	New Richmond	RC	TW	IM	70	6	Reconstruct Taxiway A (including lighting)		\$136,500		\$120,000		\$256,500	\$14,250	\$14,250	\$285,000
	Municipal						- Phase 1 (Design)	(2023)								
DAUL	N Did i		0.7	0.0	-	2	D + +4:5:110:11 0:	0005	210 500				\$10.500	#750	\$750	045.000
RNH	New Richmond	RC	ОТ	SG	50	ر	Reconstruct Airfield Guidance Signs	2025	\$13,500				\$13,500	\$750	\$750	\$15,000
	Municipal						(Taxiway A) - Phase 1 (Design) PROJECT S	UDTOTALO	6450.000	\$0	\$120.000	\$0	\$270,000	645.000	645.000	****
			NE	Hangar A	rea Devel	opmont [UBIUIALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
RNH	New Richmond	ST	ITW	I CO	7		Construct Taxiway C (from Taxilane NE1	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
IXINII	Municipal	31	1 4 4	00	,	•	to NE3) - Phase 1 (Design)	(2024)		φ30,000			\$30,000	φ2,000	φ2,000	φ40,000
	Municipal						to NEO) - Fridac F (Besign)	(2024)								
RNH	New Richmond	ST	TL	СО	6	1	Construct Taxilane NE2 - Phase 1	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
	Municipal						(Design)	(2024)								
	·							` '								
RNH	New Richmond	ST	TL	CO	6	1	Construct Taxilane NE3 - Phase 1	2025		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
	Municipal						(Design)	(2024)								
RNH	New Richmond	ОТ	AR	co	4	1	Construct Access Road (Northeeast	2025		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
	Municipal						hangar area to NE3) - Phase 1 (Design)	(2024)							****	
				Donlo		-4'- 0-4-	PROJECT S	UBTOTALS	\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
RNH	New Richmond	RC	ОТ	MS	ce Automa		Reconstruct Perimeter Fencing not	2024		\$144.000	\$144.000		\$288,000	\$16,000	\$16.000	\$320,000
rxivr1	Municipal	KC.	01	IVIO	3		Required by 49 CFR 1542 (Automatic	2024		φ144,000	φ144,000		φ200,000	\$10,000	φ 10,000	\$320,000
	iviuriicipai						Gates in Terminal Area) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$0	\$144,000	\$144,000	\$0	\$288,000	\$16,000	\$16,000	\$320,000
								Y TOTALS	\$150,000	\$288.000	, , , , , , , , , , , , , , , , , , , ,	\$0	\$886.500	\$49,250	\$49,250	\$985,000

FEVANAE

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Reco	nstruct Ta	axiwav A										
RNH	New Richmond	RC	TW	IM	70		Reconstruct Taxiway A (including lighting)) 2026	\$150,000			\$2,478,000	\$2,628,000	\$146,000	\$146,000	\$2,920,000
	Municipal						- Phase 2 (Construction)	(2025)	, .,,			, , ,,,,,,	, ,, ,,,,,	, ,,,,,,	, .,	, ,, ,,,,,
RNH	New Richmond	RC	ОТ	SG	50	0	Reconstruct Airfield Guidance Signs	2026		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
	Municipal						(Taxiway A) - Phase 2 (Construction)									
							PROJECT S	LIBTOTALS	\$150,000	\$72,000	\$0	\$2,478,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
				Airr	ort Mast	er Plan	TROCECTO	OBTOTALO	\$100,000	ψ12,000	+	\$2,410,000	\$2,700,000	\$100,000	\$100,000	\$0,000,000
RNH	New Richmond	PL	MA	NP	69		Conduct Airport Master Plan Phase 2	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
	Municipal						(Airport Layout Plan)									
							PROJECT S	UBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
RNH	New Diebmand	IST		Hangar A	rea Devel			2026		\$153,000			\$153,000	\$8,500	\$8,500	\$170,000
KNH	New Richmond Municipal	51	TW	СО	1	1	Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 2 (Construction)	2026 (2025)		\$153,000			\$153,000	\$8,500	\$8,500	\$170,000
	iviuriicipai						to NE3) - Friase 2 (Construction)	(2023)								
RNH	New Richmond	ST	TL	CO	6	1	Construct Taxilane NE2 - Phase 2	2026		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
	Municipal						(Construction)	(2025)								
			_													
RNH	New Richmond	ST	TL	СО	6	1	Construct Taxilane NE3 - Phase 2	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
	Municipal						(Construction)	(2025)								
RNH	New Richmond	ОТ	AR	СО	4	1	Construct Access Road (Northeeast	2026		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
T CI CI I	Municipal		7 (1)		_	•	hangar area to NE3) - Phase 2	(2025)		ψ100,000			Ψ100,000	φο,σσσ	ψ0,000	ψ120,000
	'						(Construction)	(/								
	<u>*</u>						PROJECT S	UBTOTALS	\$0	\$612,000	\$0	\$0	\$612,000	\$34,000	\$34,000	\$680,000
		Acq					Statewide Program	1								
RNH	New Richmond	ST	EQ	SN	7	7	Conduct Airport Master Plan Phase 2	2026			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
	Municipal						(Airport Layout Plan)									
	<u> </u>		<mark> </mark>	<u> </u>	<u> </u>	<u> </u>	PROJECT S	UBTOTALS	\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
								FY TOTALS		\$684,000	\$540,000	\$2,478,000	\$3,852,000	\$214,000	\$214,000	\$4,280,000
	FFY2027	_	lc	-	In	1	In the state	lv.	=			5 1	T / 1 415	0		-
LOC ID	Airport	Р	C	'	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Comple	te Perim	eter Fenc	A									
RNH	New Richmond	ST	ОТ	MS		1 Wildlife?		2024	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
	Municipal						49 CFR 1542 (Complete Perimeter		, .,,			,,	,,	, ,	, ,	, ,,
	· ·						Fence) - Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$0	\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
DAUL	N. Did	D0					onstructions	0007			0440 == :		0400.555	040.633	040.633	0000 555
RNH	New Richmond	RC	TL	IM	67	/	Reconstruct Taxilanes N1 through N5	2027		\$66,429	\$113,571		\$180,000	\$10,000	\$10,000	\$200,000
	Municipal						(North General Aviation Area) - Phase 1 (Design)									
							(Dooigii)									
							PROJECT S	UBTOTALS	\$0	\$66,429	\$113,571	\$0	\$180,000	\$10,000	\$10,000	\$200,000
				North A	Apron Str	engtenin										
RNH	New Richmond	ST	AP	IM	62	2	Strengthen Apron (North General	2027			\$216,000		\$216,000	\$12,000	\$12,000	\$240,000
	Municipal						Aviation) - Phase 1 (Design)	(2024)								
							PROJECT S	LIDTOTALC	60	\$0	\$216,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
								FY TOTALS	\$0 \$150,000	\$66,429		\$750,000	\$216,000	\$12,000 \$72,000	\$12,000 \$72,000	\$240,000
								TTUTALS	3130.000	300.429	3323.3/1	3/30.000	31.230.000	3/2.000		

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			North Ger	neral Avia	ation Taxi	lane Reco	nstructions									
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 2 (Construction)	2028	\$150,000		\$975,000		\$1,125,000	\$62,500	\$62,500	\$1,250,000
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,000
							FF	Y TOTALS	\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
							1 -					•				
				North A	Apron Stre	engtening										
RNH	New Richmond	ST	AP	IM	62	2	Strengthen Apron (North General	2029	\$150,000			\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
	Municipal						Aviation) - Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
							FF	Y TOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

| Entitlement | BIL | Apportionment | Discretionary | Total | Alp | State | Match | Local | Match | Total | Program | FFY2025-2029 | \$750,000 | \$1,038,429 | \$2,293,071 | \$5,778,000 | \$9,859,500 | \$547,750 | \$547,750 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,000 | \$10,955,

ACIP 2025 - 2029 Oconto Municipal

							A	CIP 2025 - 1	2029 Oconto	Municipai						
	LOCAL GA															
	FFY2025														Updat	ed 9/22/24 V1.0
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	<u> </u>		Cor	nstruct Fu	el Farm -								<u> </u>		<u> </u>	
OCQ	Oconto - J Douglas	ОТ	RV	FF	26		Construct Fuel Farm (Jet A)	2025		\$450,000			\$450,000	\$25,000	\$25,000	\$500,000
	Bake Municipal						(,			,,			,,	, ,,,,,,	, .,	, ,
OCQ	Oconto - J Douglas						Reimburse Sponsor Funded	2025							(\$108,337)	(\$108,337)
	Bake Municipal						Design								(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		•	•					SUBTOTALS	\$0	\$450,000	\$0	\$0	\$450,000	\$25,000	(\$83,337)	\$391,663
			Acc	quire Mow	ing Equip	ment										
OCQ	Oconto - J Douglas						Acquire Mowing Equipment -	2025						\$20,000	\$5,000	\$25,000
	Bake Municipal						Zero Turn	(2022)								
							PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
								FY TOTALS	\$0	\$450,000	\$0	\$0	\$450,000	\$45,000	(\$78,337)	\$416,663
									**	¥ 100,000	**	**	+ 100,000	+ 10,000	(+1-5,5-1-7	¥ 110,000
	FFY2026															
LOC ID		Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
20015	raipore	•	Develop N	-				i cui	Littlement	DIE.	Apportionment	Biodictionary	1 Ottal Pall	Otato matori	Local materi	rotar Goot
OCQ	Oconto - J Douglas	PL	MA	NP	69		Develop New Airport Master	2026	\$106,400				\$106,400	\$2,800	\$2,800	\$112,000
OOQ	Bake Municipal	l. –	1417				Plan - Phase 2 (Airport Layou		Ψ100,400				φ100,400	Ψ2,000	Ψ2,000	ψ112,000
	Bake Mariloipai						Plan Update)	"								
		1			<u> </u>			SUBTOTALS	\$106,400	\$0	\$0	\$0	\$106,400	\$2,800	\$2,800	\$112,000
			Cons	truct New	Terminal	Design		OBTOTALO	\$100,400	\$	401	40	\$100,400	\$2,000	ΨΞ,000	\$112,000
OCQ	Oconto - J Douglas	ST	TE	СО	41		Construct Terminal	2026	\$118,750				\$118,750	\$3,125	\$3,125	\$125,000
000	Bake Municipal	Ŭ.	1				(Replacement) - Phase 1	(2023)	Ψ110,700				ψ110,100	ψ0,120	ψ0,120	ψ120,000
	Dano mamorpa						(Design)	(2020)								
	<u> </u>				<u> </u>	<u> </u>	PROJECT	SUBTOTALS	\$118,750	\$0	\$0	\$0	\$118,750	\$3,125	\$3,125	\$125,000
								FY TOTALS	\$225,150	\$0		\$0	\$225,150	\$5,925	\$5,925	\$237,000
									, ,, ,,	•	•	• •	, ,, ,,	, -,-	,	, , , , , , , ,
	FFY2027															
LOC ID		Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	,,	<u>, </u>		onstruct I	New Termi						,,,					
OCQ	Oconto - J Douglas	ST	TE	СО	41		Construct Terminal	2027	\$374,850	\$287,000			\$661,850	\$36,769	\$36,769	\$735,389
	Bake Municipal	-					(Replacement) - Phase 2	(2024)	701 1,000	4=0.,000			7001,000	700,00	711,111	************
	Dano mamorpa						(Construction)	(2021)								
								SUBTOTALS	\$374,850	\$287,000	\$0	\$0	\$661,850	\$36,769	\$36,769	\$735,389
								FY TOTALS	\$374,850	\$287,000	\$0	\$0	\$661,850	\$36,769	\$36,769	\$735,389
									70.1,000		**	**	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+,	+,	*****
	FFY2028															
LOC ID		Р	C	Т	Rating	Flag	Project Description	Year	Entitlement	RII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
20010	I SII POIT	<u>'</u>			11/29 Ext		i roject bescription	, oui	Littlement	BIL	Apportionment	Discretionaly	TOTAL AIF	State materi	Local Materi	i otai oost
OCQ	Oconto - J Douglas	EN	IMA	ES	70		Environmental Study for	2028	\$150,000		\$30,000		\$180,000	\$10,000	\$10,000	\$200,000
CCQ	Bake Municipal	LIN	IVIA		70		Runway 11/29 Extension	(2026)	φ130,000		φ30,000		φ100,000	φ10,000	ψ10,000	φ200,000
	Dake Mullicipal			_				SUBTOTALS	\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
								FY TOTALS	\$150,000	\$0		\$0	\$180,000	\$10,000	\$10,000	\$200,000
								TIOIALS	Ψ 130,000		\$30,000	 \$0	Ψ100,000	φ10,000	\$ 10,000	\$200,000

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runwa	y 11/29 E	xtension	Design										
OCQ	Oconto - J Douglas	ST	RW	EX	73		Extend Runway 11/29 - Phase	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
	Bake Municipal						1 (Design)									
							PROJECT SU	BTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
							FF'	Y TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND

Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost

Discretionary
Entitlement Only

Total Program FFY2025-2029 \$900,000 \$737,000 \$150,000 \$0 \$1,787,000 \$112,694 (\$10,643) \$1,889,052

Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Palmyra Municipal

	LOCAL GA															
	FFY2025														Upd	ated 8/7/24 V1.0
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_	_						-				
		(Construct	Hangar R	eimburse	ment Par	t 1									
88C	Palmyra Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-	2025	\$0	\$144,500			\$144,500	\$8,028	\$8,028	\$160,556
							Hangar) [REIMBURSEMENT]									
88C	Palmyra Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-	2025	\$0						(\$160,556)	(\$160,556)
							Hangar) [Sponsor Only									
							REIMBURSEMENT]									
							PROJECT SU	JBTOTALS	\$0	\$144,500	\$0	\$0	\$144,500	\$8,028	(\$152,528)	\$0
							FF	Y TOTALS	\$0	\$144,500	\$0	\$0	\$144,500	\$8,028	(\$152,528)	\$0

	FFY2026															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	· .						· ·				• •					
		(Construct	Hangar R	eimburse	ment Par	t 2									
88C	Palmyra Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-	2026	\$0	\$91,215			\$91,215	\$5,068	\$5,068	\$101,350
							Hangar) [REIMBURSEMENT]									
88C	Palmyra Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-	2026	\$0						(\$101,350)	(\$101,350)
							Hangar) [Sponsor Only									
							REIMBURSEMENT]									
							PROJECT SL	JBTOTALS	\$0	\$91,215	\$0	\$0	\$91,215	\$5,068	(\$96,283)	\$0
							FF	Y TOTALS	\$0	\$91,215	\$0	\$0	\$91,215	\$5,068	(\$96,283)	\$0

	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	· ·											•				
			Conduct	Airport M	laster Pla	n Phase 1	l									
88C	Palmyra Municipal	PL	MA	NP	69		Conduct Airport Master Plan-	2027	\$450,000				\$450,000	\$25,000	\$25,000	\$500,000
							Phase 1 (Aerial Survey,									
							Master Plan and Exhibit A									
							Update)									
							PROJECT SU	JBTOTALS	\$450,000	\$0	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$450,000	\$0	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2028 Sta	itewide C	rackseal l	Program										
88C	Palmyra Municipal	RS	TW	IM	74		Seal Taxiway A Pavement	2028	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
							Surface/Pavement Joints									
88C	Palmyra Municipal	RS	AP	IM	69		Seal Apron Pavement	2028	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							Surface/Pavement Joints									
88C	Palmyra Municipal	RS	TL	IM	65		Seal Taxilanes Pavement	2028	\$36,715	\$53,285			\$90,000	\$5,000	\$5,000	\$100,000
							Surface/Pavement Joints									
							PROJECT S	UBTOTALS	\$117,715	\$53,285	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
							FI	FY TOTALS	\$117,715	\$53,285	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
							.,									
			Conduct	Airport M	aster Plai	n Phase 2	2									
88C	Palmyra Municipal	PL	MA	NP	69		Conduct Airport Master Plan-	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
	1 '						Phase 2 (Airport Layout Plan									
							Update)									
							PROJECT SU	JBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Ac	quire SRI	E Equipm	ent										
88C	Palmyra Municipal	ST	EQ	SN	75		Acquire Snow Removal	2029	\$92,285		\$357,715		\$450,000	\$25,000	\$25,000	\$500,000
							Equipment									
							PROJECT SU	JBTOTALS	\$92,285	\$0	\$357,715	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$182,285	\$0	\$357,715	\$0	\$540,000	\$30,000	\$30,000	\$600,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$750,000 \$289,000 \$357,715 \$0 \$1,396,715 \$77,595 (\$184,310) \$1,290,000

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Park Falls Municipal

							AC	IP 2024-20	29 Park Falls	Municipal						
	BASIC GA															
	2024	-	-1-		1	1	T	1								ted V1.0 3/19/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Co	nduct Airp	ort Master	Plan										
PKF	Park Falls Municipal	PL	MA	NP	67	'	Conduct Airport Master Plan -	2023	\$97,194				\$97,194	\$0	\$0	\$97,194
DIVE	D 1 5 11 M	D.		N.D.	-		Phase 1 (Aerial Survey)	(2022)	2000 000				# 000 000	011010	011.010	4050.000
PKF	Park Falls Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Master Plan and	2024 (2022)	\$320,368				\$320,368	\$14,816	\$14,816	\$350,000
							Airport Layout Plan Update)	(2022)								
		<u> </u>				<u> </u>	PROJECT S	UBTOTALS	\$417,562	\$0	\$0	\$0	\$417,562	\$14,816	\$14,816	\$447,194
					ort Owned											
PKF	Park Falls Municipal	ОТ	RV	HG	22	2	Construct Aircraft Hangar	2024	\$294,000	\$336,000			\$630,000	\$0	\$70,000	\$700,000
							(including relocating rotating beacon)									
PKF	Park Falls Municipal	ST	TL	СО	58	3	Construct Taxilane 2	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
		<u> </u>				<u> </u>	PROJECT S	UBTOTALS	\$384,000	\$336,000	\$0	\$0	\$720,000	\$5,000	\$75,000	\$800,000
							F	FY TOTALS	\$801,562	\$336,000	\$0	\$0	\$1,137,562	\$19,816	\$89,816	\$1,247,194
	FFY2025	UNCLAS	SIFIED	UNDER R	EVENUE GEI	NERATING	RESTRICTIONS									
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•					ŭ	-				••					
PKF	Park Falls Municipal						No Project	2025					\$0	\$0	\$0	\$0
								FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							r	FY IUIALS	φu	φu	\$0	φU	φU	\$ 0	φu	\$ 0
	FFY2026	UNCLAS	SIFIED	UNDER R	EVENUE GEI	NERATING	RESTRICTIONS									
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PKF	Park Falls Municipal						No Project	2026					\$0	\$0	\$0	\$0
	·						•									
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2027															
LOC ID	Airport	Р	C	Т	Rating	Flag	Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
200.5	All port	ľ		·	rtuting	. iug	i roject Besonption	l cu.	Littlement	D.L	Apportionment	Diooretionary	i otai Aii	Otato maton	Loour maton	10141 0001
	_		Repl	ace Electri	ical Vault E	Building										
PKF	Park Falls Municipal	RC	EQ	VU	75	5	Replace Airport Lighting Vault	- 2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							Phase 1 (Design)		417.000	44		4.5	447.000	40.000	40.700	4
				Poponotru	ıct Taxilan	1 -	PROJECT S	OBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
PKF	Park Falls Municipal	RC.	TL	IM	ict Taxiland		Reconstruct Taxilane 1 - Phase	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	ant rans municipal		-	11111		1	1 (Design)	2021	Ψ-0,000				Ψ-15,000	Ψ2,300	Ψ2,300	ψ50,000
							PROJECT S	UBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							F	FY TOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	,						1					-				
			Replac	e Electric	al Vault B	uilding										
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault -	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			2028 \$	Statewide	SRE Acqu	isition										
PKF	Park Falls Municipal	ST	EQ	SN	73		Reconstruct Taxilane 1 - Phase	2028	\$30,000		\$420,000		\$450,000	\$25,000	\$25,000	\$500,000
							1 (Design)									
							PROJECT SU	JBTOTALS	\$30,000	\$0	\$420,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$210,000	\$0	\$420,000	\$0	\$630,000	\$35,000	\$35,000	\$700,000

	FF	Y2029															
LO	C ID Airport		P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	_					_	_										
				R	econstruc	t Taxilane	1										
PK	Park Fal	ls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
								2 (Construction)									
								PROJECT SU	JBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
								FF	Y TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
								PROJECT SU							. ,		

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$450,000	\$0	\$540,000	\$0	\$990,000	\$55,000	\$55,000	\$1,100,000

ACIP 2024-2029 Platteville Municipal Airport

							ACIP 2	024-2029 F	Platteville Mun	icipal Airpoi	rt					
	LOCAL															
	FFY2024		1	1			enerating Restrictions		1	1						d V1.11 3/18/2
OC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
			Т	erminal Are	ea Master	Plan	•									
VB	Platteville Municipal	PL	MA	UP	71		Conduct Terminal Area Master Plan Update	2024	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,00
							PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,00
	T		2024 State					1				•				
VB	Platteville Municipal	RS	RW	IM	79		Seal Runway 15/33 Pavement Surface/Pavement Joints	(2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,00
							PROJECT S	UBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,00
								FY TOTALS	\$144,000	\$0		\$0	\$144,000	\$8,000	\$8,000	\$160,00
00.10	FFY2025		la .	1-	In	l	[n :	Tv. T	= d	Di I		D: (1)	T (4 D	0		T. (10
OC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
VB	Platteville Municipal	ST	EQ EQ	ire SRE - 2 SN	024 Statev		Acquire Snow Removal	2025	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,00
VD	Platteville Municipal	51	EQ	SIN	/3		Equipment (Truck with Plow)	(2024)	\$90,000		\$ 0		\$90,000	\$5,000	\$5,000	\$100,00
			•				PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,00
				hab/Expan				 								
VB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 1 (Design)	2025	\$135,000				\$135,000	\$7,500	\$7,500	\$150,00
							PROJECT S		\$135,000	\$0		\$0	\$135,000	\$7,500	\$7,500	\$150,00
	FFY2026						F	FY TOTALS	\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,00
OC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
				imagine Te												
VB	Platteville Municipal	ST	TE	СО	41		Construct Terminal Building (Replacement) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,00
VB	·	ST	TE	СО	41		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase (Design)			\$90,000			\$90,000	\$5,000	\$5,000	\$100,00
VB	Platteville Municipal						Construct Terminal Building - Spsonor Only Areas (Replacement) - Phase 1 (Design)	2026							\$20,000	\$20,00
							PRO IECT S	UBTOTALS	\$135,000	\$90.000	\$0	\$0	\$225,000	\$12,500	\$32,500	\$270.00

\$135,000 \$135,000

\$90,000

\$90,000

\$0 \$0

\$0

\$225,000

\$225,000

\$12,500

\$12,500

\$270,000 \$270,000

\$32,500

\$32,500

PROJECT SUBTOTALS
FFY TOTALS

	FFY2027															
OC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
			R	ehab/Expar	d SRE Bui	lding										
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 2 (Construction)	2027		\$54,000	\$666,000		\$720,000	\$40,000	\$40,000	\$800,000
		<u>'</u>		<u> </u>	<u> </u>		PROJECT S	UBTOTALS	\$0	\$54,000	\$666,000	\$0	\$720,000	\$40,000	\$40,000	\$800,000
			2027	Statewide (Crackseal I	Program										
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 7/25 Pavement Surface/Pavement Joints	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PVB	Platteville Municipal	RS	TL	IM	65	i	Seal Taxilane Pavement Surface/Pavement Joints	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S	UBTOTALS	\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
							F	FY TOTALS	\$153,000	\$54,000	\$666,000	\$0	\$873,000	\$48,500	\$48,500	\$970,000
	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	eimagine Te	rminal Bu	ilding										
PVB	Platteville Municipal	ST	TE	СО	41		Construct Terminal Building (Replacement) - Phase 2 (Construction)	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000
PVB	Platteville Municipal	ST	TE	СО	41		Construct Terminal Building -	2028		\$289,000			\$289,000	\$16,056	\$16,056	\$321,111

20015	Airport	ľ		1	rtuting	. iug	1 Toject Beschption	Tour	Litationion	DIL.	Аррогионноги	Diodrottonary	Total All	Otato maton	Loodi maton	rotal oost
			Rei	magine T	erminal Bu	ilding										
PVB	Platteville Municipal	ST	TE	СО	41		Construct Terminal Building (Replacement) - Phase 2 (Construction)	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000
PVB	Platteville Municipal	ST	TE	СО	41		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase 2 (Construction)	2028		\$289,000			\$289,000	\$16,056	\$16,056	\$321,111
PVB	Platteville Municipal						Construct Terminal Building - Spsonor Only Areas (Replacement) - Phase 2 (Construction)	2028							\$100,000	\$100,000
							PROJECT SI	UBTOTALS	\$243,000	\$289,000	\$0	\$0	\$532,000	\$29,556	\$129,556	\$691,111
							FI	FY TOTALS	\$243,000	\$289,000	\$0	\$0	\$532,000	\$29,556	\$129,556	\$691,111

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PVB	Platteville Municipal						No Project	2029	\$0				\$0	\$0	\$0	\$0
								FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Sponsor Only
FAA Owned Facility
Funding TBD

LEGEND									
Discretionary		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Entitlement Only	Total Program FFY2025-2029	\$900,000	\$433,000	\$666,000	\$0	\$1,999,000	\$111,056	\$231,056	\$2,341,111
Apportionment									
BIL									

ACIP 2024-2029 Portage Municipal

LOCAL GA 2024 Updated V1.2 3/19/24

	2024															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2024	Statewide	Crackse	al Group	2									
C47	Portage Municipal	RS	RW	IM	79)	Seal Runway 18/36 Pavement	2024	\$120,000				\$120,000	\$0	\$0	\$120,000
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	RW	IM	79)	Seal Runway 4/22 Pavement	2024	\$46,666				\$46,666	\$0	\$0	\$46,666
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	TW	IM	74	ŀ	Seal Taxiway Pavement	2024	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	AP	IM	67	'	Seal Apron Pavement	2024	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	TL	IM	65	5	Seal Taxilane Pavement	2024	\$18,000				\$18,000	\$3,000	\$3,000	\$24,000
							Surface/Pavement Joints	(2023)								
							PROJECT	SUBTOTALS	\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666
								FFY TOTALS	\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666

	FFY2025															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Inst	all Airport	Owned Fu	iel Syster	n									
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (100LL) -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)	(2024)								
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				Hangar Ar	ea Develo	pment										
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 1	2025	\$30,000	\$51,000			\$81,000	\$4,500	\$4,500	\$90,000
							(Design)									
C47	Portage Municipal	RS	TL	IM	65		Construct Taxilanes H, I, J, K -	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
	,						Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$84,000	\$51,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
	lr	nstall Aut	tomated W	eather Obs	servation :	Station S	tatewide Program									
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							Equipment (AWOS III) - Phase 1									
							(Design)									
	•	•	•	•	•	•	PROJECT S	UBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							F	FY TOTALS	\$129,000	\$159,000	\$0	\$0	\$288,000	\$16,000	\$16,000	\$320,000

LOC ID Airport P C T Rating Flag Project Description Year Install Airport Owned Fuel System C47 Portage Municipal OT RV FF 26 Construct Fuel Farm (100LL) - 2026 Phase 2 (Construction) (2024) C47 Portage Municipal OT RV FF 26 Construct Fuel Farm (Jet A) - 2026 Phase 2 (Construction) RV FF 26 Construct Fuel Farm (Jet A) - 2026 Phase 2 (Construction) PROJECT SUBTOTA Hangar Area Development C47 Portage Municipal RS TL IM 65 Extend Taxiway A - Phase 2 2026 (Construction) PROJECT SUBTOTA 1 Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$306,000	\$308,000 \$270,000		Discretionary	\$308,000 \$270,000 \$578,000 \$396,000 \$288,000	\$17,111 \$15,000 \$32,111 \$22,000 \$16,000	\$17,111 \$15,000 \$32,111 \$22,000 \$16,000	\$342,222 \$300,000 \$642,222 \$440,000 \$320,000
C47 Portage Municipal OT RV FF 26 Construct Fuel Farm (100LL) - 2026 Phase 2 (Construction) (2024) C47 Portage Municipal OT RV FF 26 Construct Fuel Farm (Jet A) - 2026 Phase 2 (Construction) PROJECT SUBTOTA Hangar Area Development C47 Portage Municipal ST TW EX 68 Extend Taxiway A - Phase 2 (Construction) C47 Portage Municipal RS TL IM 65 Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construction) PROJECT SUBTOTA Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$306,000	\$270,000	\$0	\$0	\$270,000 \$578,000 \$396,000	\$15,000 \$32,111 \$22,000	\$15,000 \$32,111 \$22,000	\$300,000 \$642,222 \$440,000
C47 Portage Municipal OT RV FF 26 Construct Fuel Farm (100LL) - 2026 Phase 2 (Construction) (2024) C47 Portage Municipal OT RV FF 26 Construct Fuel Farm (Jet A) - 2026 Phase 2 (Construction) PROJECT SUBTOTA Hangar Area Development C47 Portage Municipal ST TW EX 68 Extend Taxiway A - Phase 2 (Construction) C47 Portage Municipal RS TL IM 65 Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construction) PROJECT SUBTOTA Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$306,000	\$270,000	\$0	\$0	\$270,000 \$578,000 \$396,000	\$15,000 \$32,111 \$22,000	\$15,000 \$32,111 \$22,000	\$300,000 \$642,222 \$440,000
C47 Portage Municipal OT RV FF 26 Construct Fuel Farm (Jet A) - 2026 Phase 2 (Construct Fuel Farm (Jet A) - 2026 Phase 2 (Construct Fuel Farm (Jet A) - 2026 Phase 2 (Construct Fuel Farm (Jet A) - 2026 Phase 2 (Construction) RNOJECT SUBTOTA Extend Taxiway A - Phase 2 2026 (Construction) C47 Portage Municipal RS TL IM 65 Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construction) PROJECT SUBTOTA Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$306,000	\$270,000	\$0	\$0	\$270,000 \$578,000 \$396,000	\$15,000 \$32,111 \$22,000	\$15,000 \$32,111 \$22,000	\$300,000 \$642,222 \$440,000
C47 Portage Municipal OT RV FF 26 Construct Fuel Farm (Jet A) - 2026 Phase 2 (Construction) PROJECT SUBTOTA Hangar Area Development C47 Portage Municipal ST TW EX 68 Extend Taxiway A - Phase 2 2026 (Construction) C47 Portage Municipal RS TL IM 65 Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construction) PROJECT SUBTOTA Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$306,000		\$90,000	\$0	\$578,000 \$396,000	\$32,111 \$22,000	\$32,111 \$22,000	\$642,222 \$440,000
Phase 2 (Construction) PROJECT SUBTOTA Hangar Area Development C47 Portage Municipal ST TW EX 68 Extend Taxiway A - Phase 2 2026 (Construction) C47 Portage Municipal RS TL IM 65 Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construction) PROJECT SUBTOTA Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$306,000		\$90,000	\$0	\$578,000 \$396,000	\$32,111 \$22,000	\$32,111 \$22,000	\$642,222 \$440,000
Hangar Area Development C47 Portage Municipal ST TW EX 68 Extend Taxiway A - Phase 2 2026 (Construction) C47 Portage Municipal RS TL IM 65 Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construction) PROJECT SUBTOTA Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$306,000	\$578,000	\$90,000	\$0	\$396,000	\$22,000	\$22,000	\$440,000
Hangar Area Development C47 Portage Municipal ST TW EX 68 Extend Taxiway A - Phase 2 2026 (Construction) C47 Portage Municipal RS TL IM 65 Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construction) PROJECT SUBTOTA Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$306,000	\$578,000	\$90,000	\$0	\$396,000	\$22,000	\$22,000	\$440,000
C47 Portage Municipal ST TW EX 68 Extend Taxiway A - Phase 2 2026 (Construction) RS TL IM 65 Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construct Taxilanes H, I, J, K - 2026 Propose 2 (Construct Taxilanes H, I, J, K - 2026 Propose 2 (Construct Taxilanes H, I, J, K - 2026 Propose 2 (Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construct Taxilanes H, I, J, K - 2026 Propose 2 (Construct Taxil								
CA7 Portage Municipal RS TL IM 65 Construction PROJECT SUBTOTA								
C47 Portage Municipal RS TL IM 65 Construct Taxilanes H, I, J, K - 2026 Phase 2 (Construction) PROJECT SUBTOTA Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$ \$306,000		\$288,000		\$288,000	\$16,000	\$16,000	\$320,000
Phase 2 (Construction) PROJECT SUBTOTA Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$ \$306,000		\$288,000		\$288,000	\$16,000	\$16,000	\$320,000
Install Automated Weather Observation Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$ \$306,000							
Install Automated Weather Observation Station Statewide Program C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	\$ \$306,000							
C47 Portage Municipal ST EQ WX 72 Install Weather Reporting 2026	Ψ500,000	\$0	\$378,000	\$0	\$684,000	\$38,000	\$38,000	\$760,000
	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
Equipment (AWOS III) - Phase 2							ı	
(Construction)								
PROJECT SUBTOTA	.S \$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
Land Acquisition for Approach Protection								
C47 Portage Municipal ST LA SZ 67 Acquire Land For Approaches - 2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
Phase 1 (Consultant Services)							<u>. </u>	
PROJECT SUBTOTA	.S \$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
FFY TOTA	S \$576,000	\$578,000	\$378,000	\$0	\$1,532,000	\$85,111	\$85,111	\$1,702,222

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
												1				
			Land Ac	quisition f	or Approa	ch Protec	ction									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches -	2027					\$0	\$0	\$0	\$0
							Phase 2 (Acquisitions)									
							PROJECT SU	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Land	d Acquisit	tion for De	velopment										
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 1 (Consultant Services)	2028	\$6,000		\$66,000		\$72,000	\$4,000	\$4,000	\$80,000
							PROJECT S	UBTOTALS	\$6,000	\$0	\$66,000	\$0	\$72,000	\$4,000	\$4,000	\$80,000
			Runw	ay 36 Thr	eshold Im	provement	ts	•				•			·	
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
C47	Portage Municipal	ST	TW	СО	69)	Construct Taxiway B - Phase 1 (Design)	2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
C47	Portage Municipal	ST	TW	СО	69)	Construct Taxiway A1 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A2 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT S	UBTOTALS	\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
							Fi	FY TOTALS	\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

	FFY2029															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_	_						_				
			Land Ac	quisition f	or Approa	ch Protec	tion									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 3 (Relocations)	2029					\$0	\$0	\$0	\$0
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Land	d Acquisiti	on for Dev	/elopment										
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 2 (Acquisitions)	2029					\$0	\$0	\$0	\$0
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Runw	ay 36 Thre	shold Imp	provement	ts									
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 2 (Construction)	2029	\$60,000				\$60,000	\$3,333	\$3,333	\$66,667
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway B - Phase 2 (Construction)	2029			\$144,000		\$144,000	\$8,000	\$8,000	\$160,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A1 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A2 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 2 (Construction)	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667
							FF	Y TOTALS	\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667

Entitlement

\$1,005,000

\$737,000

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$858,000

Total AIP

\$2,600,000

State Match Local Match

\$144,444

\$144,444

Total Cost

\$2,888,889

LEGEND Discretionary

Entitlement Only
Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Prairie du Chien Municipal

BASIC GA FFY2025 Updated 9/20/24 V1.11

LOC ID	Airport	P	С	Т	Rating	Flag Project Description	Year	Entitlement	RII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOGID	Airport	<u> ''</u>		Snow F	Removal Eq	<u> </u>	Tour	Littlement	DIL	Apportionment	Discretionary	TOTAL ALI	Otate Materi	Local Match	Total Gost
PDC	Prairie du Chien	ST	EQ	SN	75		2025		\$448,000	\$47,000		\$495,000	\$27,500	\$27,500	\$550,000
1 00	Municipal	01	LQ	OI (10	Equipment	(2024)		ψ110,000	Ψ47,000		Ψ-100,000	Ψ21,000	Ψ21,000	φοσο,σσσ
	- Indianospas	<u> </u>		<u> </u>			SUBTOTALS	\$0	\$448,000	\$47,000	\$0	\$495,000	\$27,500	\$27,500	\$550,000
			Conduc	Airport	Master Plai			4.0	VIII.0,000	VIII,000	**	V 100,000	+2.,000	1 21,000	4000,000
PDC	Prairie du Chien	PL	MA	NP	67		2025	\$300,000		\$30,000		\$330,000	\$33,333	\$33,333	\$396,666
	Municipal					Plan - Phase 2 (Master Plan		, ,		, ,		,,,,,,	, ,	, ,	, ,
	·					Exhibit A)	` '								
						PROJECT	SUBTOTALS	\$300,000	\$0	\$30,000	\$0	\$330,000	\$33,333	\$33,333	\$396,666
			Acc	quire Mov	wing Equip	ment									
PDC	Prairie du Chien					Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
	Municipal						(2023)								
						PROJECT	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
					B Prelimin	ary Design									
PDC	Prairie du Chien	ST	TW	CO	67	Construct Taxiway B (Runwa	ay 2025	\$44,000				\$44,000	\$2,444	\$2,444	\$48,889
	Municipal					32 to Taxiway A including									
						lighting) - Phase 1 (Prelimina	ary								
						Design)									
PDC	Prairie du Chien	ST	TW	SG	71	, , ,	2025	\$1,000				\$1,000	\$56	\$56	\$1,111
	Municipal					Phase 1 (Preliminary Design		A 4 5 000	**	20	***	0.45.000	40 500	40.500	AF0 000
				05.04.4	11.0.1		SUBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
DDO	D 1 OI.	DO.		25 State	wide Cracks		1 0005	#70.000				# 70.000	0.4.000	A4 000	400.000
PDC	Prairie du Chien	RS	RW	IIVI	77	55a. Harring 1 1/62 1 aronie		\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
	Municipal					Surface/Pavement Joints	(2024)								
PDC	Prairie du Chien	RS	TW	IM	72	Seal Taxiway A Pavement	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
I DC	Municipal	110	1 00	IIVI	12	Surface/Pavement Joints	(2024)	ψ10,000				φ10,000	\$1,000	φ1,000	Ψ20,000
PDC	Prairie du Chien	RS	AP	IM	65		2025	\$36,000				\$36,000	\$0	\$0	\$36,000
1 50	Municipal	110	,		00	Surface/Pavement Joints	(2024)	ψου,σοσ				φου,σοσ	ΨΟ	ΨΟ	ψου,σου
	mamorpai						SUBTOTALS	\$126,000	\$0	\$0	\$0	\$126,000	\$5,000	\$5,000	\$136,000
		С	onstruct Si	now Rem	oval Equip	ment Building	377.20	71.20,000		-		+ 1.20,000	40,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 100,000
PDC	Prairie du Chien	ST	BD	SN	48		2025	\$150,000		\$800,000		\$950,000	\$25,000	\$25,000	\$1,000,000
	Municipal					Equipment Building - Phase	2			, ,		, , , , , ,		, , , ,	. , ,
						(Construction)									
						PROJECT	SUBTOTALS	\$150,000	\$0	\$800,000	\$0	\$950,000	\$25,000	\$25,000	\$1,000,000
							FFY TOTALS	\$621,000	\$448,000	\$877,000	\$0	\$1,946,000	\$113,333	\$98,333	\$2,157,666

FFY2026

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Const	ruct Taxiw	ay B Fina	l Design										
PDC	Prairie du Chien	ST	TW	CO	67	1	Construct Taxiway B (Runway	2026	\$175,750				\$175,750	\$4,625	\$4,625	\$185,000
	Municipal						32 to Taxiway A including									
							lighting) - Phase 2 (Final									
							Design)									
PDC	Prairie du Chien	ST	TW	SG	71		Install Taxiway B Signage -	2026	\$14,250				\$14,250	\$375	\$375	\$15,000
	Municipal						Phase 2 (Final Design)									
							PROJECT SU	JBTOTALS	\$190,000	\$0	\$0	\$0	\$190,000	\$5,000	\$5,000	\$200,000
							FF	Y TOTALS	\$190,000	\$0	\$0	\$0	\$190,000	\$5,000	\$5,000	\$200,000

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduct	Airport N	laster Pla	n Phase	3									
PDC	Prairie du Chien	PL	MA	NP	67		Conduct Airport Master Plan -	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
	Municipal						Phase 3 (Update Airport									
							Layout Plan)									
							PROJECT SL	JBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Const	ruct Serv	ice Road	Design										
PDC	Prairie du Chien	ST	SV	CO	36			2027		\$112,000			\$112,000	\$6,222	\$6,222	\$124,444
	Municipal						(Hangar Area Access) - Phase									
							1 (Design)									
							PROJECT SL	JBTOTALS	\$0	\$112,000	\$0	\$0	\$112,000	\$6,222	\$6,222	\$124,444
			(Construct	Taxiway	В										
PDC	Prairie du Chien	ST	TW	CO	67		Construct Taxiway B (Runway	2027	\$48,977			\$1,751,023	\$1,800,000	\$100,000	\$100,000	\$2,000,000
	Municipal						32 to Taxiway A including									
							lighting) - Phase 3									
							(Construction)									
PDC	Prairie du Chien	ST	TW	SG	71		, , ,	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
	Municipal						Phase 3 (Construction)									
							PROJECT SL	JBTOTALS	\$75,977	\$0	\$0	\$1,751,023	\$1,827,000	\$101,500	\$101,500	\$2,030,000
							FF	Y TOTALS	\$165,977	\$112,000	\$0	\$1,751,023	\$2,029,000	\$112,722	\$112,722	\$2,254,444

FFY2028

LOC ID	Airport	Р	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			(Construct S	Service Road										
PDC	Prairie du Chien	ST	SV	CO	36	Construct Service Road	2027	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
	Municipal					(Hangar Area Access) - Phase									
						2 (Construction)									
						PROJECT SI	UBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
						FF	Y TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			20	29 Statew	ide Crack	seal										
PDC	Prairie du Chien Municipal	RS	RW	IM	77		Seal Runway 11/29 Pavement Surface/Pavement Joints	2029	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
PDC	Prairie du Chien Municipal	RS	TL	IM	63		Seal Taxilanes 1, 2 & 3 Pavement Surface/Pavement Joints	2029	\$22,500				\$22,500	\$1,250	\$1,250	\$25,000
							PROJECT SI	UBTOTALS	\$85,500	\$0	\$0	\$0	\$85,500	\$4,750	\$4,750	\$95,000
			Exp	and Hang	ar Area D	esign										
PDC	Prairie du Chien Municipal	ST	TL	СО	58		Construct Taxilane 4 - Phase 1 (Design)	1 2027	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PDC	Prairie du Chien Municipal	ST	TL	СО	58		Construct Taxilane 5 - Phase 1 (Design)	1 2027	\$10,500		\$43,500		\$54,000	\$3,000	\$3,000	\$60,000
							PROJECT SI	UBTOTALS	\$64,500	\$0	\$43,500	\$0	\$108,000	\$6,000	\$6,000	\$120,000
							FF	FY TOTALS	\$150,000	\$0	\$43,500	\$0	\$193,500	\$10,750	\$10,750	\$215,000

Discretionary
Entitlement Only Apportionment Sponsor Only FAA Owned Facility Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$1,276,977 \$560,000 \$1,040,500 \$1,751,023 \$4,628,500 \$256,805 \$241,805 \$5,127,110

ACIP 2025-2029 Price County

LOCAL GA FFY2025 Updated 9/6/24 V1.11 LOC ID Airport Rating Flag Project Description Year BIL Apportionment Total AIP State Match Local Match Entitlement Discretionary **Total Cost** Acquire SRE (2023 Statewide Bid) PBH EQ SN 75 2025 \$0 \$150,000 \$450,000 \$25,000 \$25,000 \$500,000 Price County Acquire Snow Removal \$300,000 (2023) Equipment (Loader with Attachments) PROJECT SUBTOTALS \$300,000 \$0 \$150,000 \$0 \$450,000 \$25,000 \$25,000 \$500,000 **Construct Taxilane C1** Price County Construct Taxilane C1 -2025 \$0 \$315,000 \$315,000 \$17,500 \$17,500 \$350,000 TL (2024)Phase 2 (Construction) PROJECT SUBTOTALS \$0 \$0 \$315,000 \$0 \$315,000 \$17,500 \$17,500 \$350,000 **Construct T-Hangar Design** Construct Hangar (6-unit T PBH ОТ RV \$90,000 \$90,000 \$0 \$10,000 \$100,000 Price County HG 24 2025 Hangar) - Phase 1 (Design) (2023)PROJECT SUBTOTALS \$0 \$90,000 \$0 \$0 \$90,000 \$0 \$10,000 \$100,000 Construct T-Hangar PBH Price County ОТ RV HG 24 Construct Hangar (6-unit T 2025 \$502,000 \$502,000 \$0 \$55,778 \$557,778 Hangar) - Phase 2 (2024) (Construction) PBH Price County Construct Hangar (6-unit T \$942,222 OT RV HG 24 2025 \$0 \$942,222 Hangar) - Phase 2 (2024) (Construction) PROJECT SUBTOTALS \$0 \$502,000 \$0 \$0 \$502,000 \$0 \$998,000 \$1,500,000 2025 Statewide Crackseal Price County RS RW Reseal Runway 1/19 2025 \$0 \$45,000 \$45,000 \$1,184 \$1,184 \$47,368 Pavement PBH Price County RS TW IM 74 Reseal Taxiway Pavement 2025 \$0 \$72,00 \$72,00 \$1,895 \$1,895 \$75,789 РВН Price County RS AP IM 67 Reseal Taxiway Pavement 2025 \$0 \$45,00 \$45,00 \$1,184 \$1,184 \$47,368 Price County RS IM 65 Reseal Taxiway Pavement \$0 \$36,00 \$36,00 \$37,89 \$947 \$947 PROJECT SUBTOTALS \$0 \$0 \$198,000 \$198,000 \$5,211 \$5,211 \$208,421 \$0 **Watermain Improvements** Price County Watermain Improvements \$20,000 \$5,000 \$25,000 PROJECT SUBTOTALS \$0 \$0 \$0 \$0 \$0 \$20,000 \$5,000 \$25,000

	FFY2026	REVENUE	GENERATI	NG RESTRI	CTIONS											
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Constru	ct T-Hang	ar Reimbu	ırsement										
PBH	Price County	OT	RV	HG	24		Construct Hangar (6-unit T	2026	\$450,000	\$144,000			\$594,000	\$0	\$48,456	\$642,456
							Hangar) - Phase 2									
							(Construction) [FEDERAL									
							REIMBURSEMENT]									
PBH	Price County	OT	RV	HG	24		Construct Hangar (6-unit T	2026						\$0	(\$642,456)	(\$642,456)
							Hangar) - Phase 2									
							(Construction) [SPONSOR									
							REIMBURSEMENT]									
							PROJECT SU	JBTOTALS	\$450,000	\$144,000	\$0	\$0	\$594,000	\$0	(\$594,000)	\$0
							FF	Y TOTALS	\$450,000	\$144,000	\$0	\$0	\$594,000	\$0	(\$594,000)	\$0

\$300,000

\$592,000

\$663,000

\$1,555,000

\$0

\$67,711

\$1,060,710

\$2,683,421

FFY TOTALS

	FFY2027	REVENUE	GENERATI	NG RESTRIC	CTIONS											
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rehab	ilitate Rur	iway 6/24	Design										
PBH	Price County	RE	RW	IM	79		Rehabilitate Runway 6/24 -	2027					\$0	\$100,000	\$100,000	\$200,000
							Phase 1 (Design)									
PBH	Price County	RC	RW	LI	79		Reconstruct Runway 6/24	2027					\$0	\$66,666	\$66,667	\$133,333
							Lighting - Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$166,666	\$166,667	\$333,333
							FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$166,666	\$166,667	\$333,333

	FFY2028	REVENU	JE GENERA	TING RESTR	ICTIONS											
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					esign Fed	eral Rein	nbursement									
PBH	Price County	RE	RW	IM	79		Rehabilitate Runway 6/24 -	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							Phase 1 (Design)									
PBH	Price County	RC	RW	LI	79		Reconstruct Runway 6/24	2028	\$120,000				\$120,000	\$6,667	\$6,667	\$133,333
	1						Lighting - Phase 1 (Design)						. ,			
PBH	Price County	RE	RW	IM	79		Rehabilitate Runway 6/24 -	2028					\$0	(\$100,000)	(\$100,000)	(\$200,000)
							Phase 1 (Design)									
							[REIMBURSEMENT]									
PBH	Price County	RC	RW	LI	79		Reconstruct Runway 6/24	2028					\$0	(\$66,666)	(\$66,667)	(\$133,333)
							Lighting - Phase 1 (Design)							, , ,	` '	
							[REIMBURSEMENT]									
							PROJECT S	UBTOTALS	\$300,000	\$0	\$0	\$0	\$300,000	(\$149,999)	(\$150,000)	\$0
			Rehabil	itate Term	inal Buildi	ng Desig	gn									
PBH	Price County						Rehabilitate Terminal Building	- 2028						\$60,000	\$60,000	\$120,000
							Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$120,000
							F	FY TOTALS	\$300,000	\$0	\$0	\$0	\$300,000	(\$89,999)	(\$90,000)	\$120,000

	FFY2029															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	ehabilitate	Runway	6/24										
PBH	Price County	RE	RW	IM	79		Rehabilitate Runway 6/24 - Phase 2 (Construction)	2029	\$150,000			\$2,100,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
PBH	Price County	RC	RW	LI	79	9	Reconstruct Runway 6/24 Lighting - Phase 2 (Construction)	2029				\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
							PROJECT SL	JBTOTALS	\$150,000	\$0	\$0	\$2,640,000	\$2,790,000	\$155,000	\$155,000	\$3,100,000
				New Airpor	rt Master F	Plan Pha									<u>.</u>	
PBH	Price County	PL	MA	NP	69)	Develop New Airport Master Plan - Phase 1 (Aerial Survey, Msater Plan and Aerial Survey)	2029		\$0	\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
					<u> </u>	<u> </u>	PROJECT SL	JBTOTALS	\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
		Tax	iways/Apro	on/Taxilane	es Recons	truction	s Design									
PBH	Price County	RC	TW	IM	74			2029 (2026)		\$0	\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
PBH	Price County	RC	TW	IM	74	l l	, · · · · · · · · · · · · · · · · · · ·	2030 (2026)			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
PBH	Price County	RC	AP	IM	67		Reconstruct Apron - Phase 1 (Design)	2029 (2028)			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
PBH	Price County	RE	TL	IM	65	5	Rehabilitate Taxilanes - Phase 1 (Design)	2029 (2028)			\$67,500		\$67,500	\$3,750	\$3,750	\$75,000
							PROJECT SL	JBTOTALS	\$0	\$0	\$238,500	\$0	\$238,500	\$13,250	\$13,250	\$265,000
							FF	Y TOTALS	\$150,000	\$0	\$688,500	\$2,640,000	\$3,478,500	\$193,250	\$193,250	\$3,865,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match **Total Cost** Local Match Total Program FFY2025-2029 \$7,001,754 \$1,200,000 \$736,000 \$1,351,500 \$2,640,000 \$5,927,500 \$337,627 \$736,627

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Reedsburg Municipal

	LOCAL GA															
	FFY2025														Update	ed 9/22/24 V1.0
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Acqui	re Snow R	emoval Ed	uipment										
C35	Reedsburg Municipal	ST	EQ	SN	75		Acquire Snow Removal	2025	\$300,000	\$0	\$127,500		\$427,500	\$23,750	\$23,750	\$475,000
							Equipment	(2023)								
							PROJECT SI	UBTOTALS	\$300,000	\$0	\$127,500	\$0	\$427,500	\$23,750	\$23,750	\$475,000
			20	025 Statev	vide Crack	seal										
C35	Reedsburg Municipal	RS	RW	IM	79		Reseal Runway 18/36	2025	\$81,000				\$81,000	\$4,500	\$4,500	\$90,000
							Pavement									
C35	Reedsburg Municipal	RS	TW	IM	74		Reseal Taxiway A Pavement	2025	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
C35	Reedsburg Municipal	RS	TW	IM	74		Reseal Taxiway B Pavement	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
C35	Reedsburg Municipal	RS	AP	IM	67	1	Reseal Apron Pavement	2025	\$24,000				\$24,000	\$1,333	\$1,333	\$26,667
C35	Reedsburg Municipal	RS	TL	IM	65		Reseal Taxilane Pavements	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
			Construc	t Airport (Owned Ha	ngar Desi										
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box	2025		\$159,000			\$159,000	\$0	\$17,667	\$176,667
							Hangar) - Phase 1 (Design)									
	PROJECT SUBTOTAL								\$0	\$159,000	\$0	\$0	\$159,000	\$0	\$17,667	\$176,667
							FF	Y TOTALS	\$450,000	\$159,000	\$127,500	\$0	\$736,500	\$32,083	\$49,750	\$818,333
							·			<u> </u>			<u> </u>			

	FFY2026	UNDEF	R REVENUE GE	NERATING	CRITERIA											
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Develop New Airport Master Plan Phase 2															
C35	Reedsburg Municipal	PL	MA	NP	69		New New Airport Layout Plan -	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							Phase 2 (Airport Layout Plan									
							Update)									
							PROJECT SL	JBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
	Construct Airport Owned Hangar															
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box	2026	\$210,000	\$578,000			\$788,000	\$0	\$75,275	\$863,275
							Hangar) - Phase 2									
							(Construction)									
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box	2026					\$0	\$0	\$336,725	\$336,725
							Hangar) - Phase 2									
							(Construction) SPONSOR									
							ONLY to be REIMBURSED									
	PROJECT SUBTOTALS									\$578,000	\$0	\$0	\$788,000	\$0	\$412,000	\$1,200,000
FFY TOTALS \$3										\$578,000	\$0	\$0	\$878,000	\$5,000	\$417,000	\$1,300,000

	FFY2027	UNDER R	EVENUE GE	NERATING	CRITERIA											
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Construct Airport Owned Hangar REIMBURSEMENT															
C35	Reedsburg Municipal	ОТ	RV	HG	24		3 (2027	\$150,000				\$150,000	\$0	\$16,667	\$166,667
							Hangar) - Phase 2 (Construction)									
							REIMBURSEMENT 1									
C35	Reedsburg Municipal	ОТ	RV	HG	24		Construct Hangar (X SF Box	2027					\$0	\$0	(\$166,667)	(\$166,667)
							Hangar) - Phase 2									
							(Construction) SPONSOR									
							ONLY REIMBURSEMENT									
	PROJECT SUBTOT									\$0	\$0	\$0	\$150,000	\$0	(\$150,000)	(\$0)
						Fi	FY TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$0	(\$150,000)	(\$0)	

FFY2028	UNDER REVENUE GENERATING CRITERIA
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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Constr	uct Airpo	rt Owned	Hangar R	EIMBURS	SEMENT									
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box	2028	\$150,000				\$150,000	\$0	\$16,667	\$166,667
							Hangar) - Phase 2									
							(Construction)									
							REIMBURSEMENT 2									
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box	2028					\$0	\$0	(\$166,667)	(\$166,667)
							Hangar) - Phase 2									
							(Construction) SPONSOR									
							ONLY REIMBURSEMENT									
	PROJECT SUBTOTAL								\$150,000	\$0	\$0	\$0	\$150,000	\$0	(\$150,000)	
	FFY TOT									\$0	\$0	\$0	\$150,000	\$0	(\$150,000)	(\$0)

FFY2029 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	Р	С	Т	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	ehabilitate <i>i</i>	Apron Design										
C35	Reedsburg Municipal	RE	AP	IM	67	Rehabilitate Apron - Phase 1	2029	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
						(Design)	(2025)								
	PROJECT SUBTOTALS								\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
	FFY TOTAL								\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

LEGEND **Total Cost** Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match \$127,500 \$2,285,000 Discretionary Total Program FFY2025-2029 \$1,200,000 \$737,000 \$2,064,500 \$45,417 \$175,083 \$0

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility

Funding TBD

ACIP 2025-2029 Rice Lake Municipal

LOCAL GA FFY2025

Updated 9/26/24 V1.0 LOC ID Airport С Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost **Acquire Snow Removal Equipment** RPD EQ \$445,500 \$24,750 \$495,000 Rice Lake Municipal ST SN Acquire Snow Removal 2025 \$300,000 \$145,500 \$24,750 Equipment (Tractor, Plow & (2023) PROJECT SUBTOTALS \$300,000 \$0 \$145,500 \$0 \$445,500 \$24,750 \$24,750 \$495,000 Runway 1/19 Lighting and NAVAIDs Construction Rice Lake Municipal RE Reconstruct Runway 1/19 2025 \$241,817 \$379,000 \$620,817 \$10,000 \$10,000 \$640,817 Lighting - Phase 2 (2024)(Construction) RPD Rice Lake Municipal RC RW VI 80 Reconstruct Runway Visual \$105,000 \$105,000 \$5,833 \$5,833 \$116,667 Guidance System (Runway 1 (2024) PAPI, Runway 19 PAPI) -Phase 2 (Construction) RPD \$2,778 Rice Lake Municipal RC RW VI 80 Reconstruct Runway Visual 2025 \$50,000 \$50,000 \$2,778 \$55,556 Guidance System (Runway 19 (2024) REILs) - Phase 2 Construction) Replace Airport Lighting Vault 2025 RPD Rice Lake Municipal RC \$22,500 \$22,500 \$1,250 \$1,250 \$25,000 (Equipment) - Phase 2 (2024) Construction \$2,000 RPD Rice Lake Municipal RC RW SG 84 Reconstruct Runway Sigange - 2025 \$36,000 \$36,000 \$2,000 \$40,000 Phase 2 Construction (2024)Rice Lake Municipal RE 78 Rehabilitate Airport Beacon -2025 \$45,000 \$45,000 \$2,500 \$2,500 \$50,000 Phase 2 (Construction) (2024)PROJECT SUBTOTALS \$309,317 \$191,000 \$379,000 \$24,361 \$24,361 \$0 \$879,317 \$928,039 Rehabiliate Middle Apron and Reconstruct Parking Lot Design RPD Rice Lake Municipal RE Rehabilitate Taxiway D 2025 \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 TW IM (adjacent to Triangle Middle (2024) Portion of Apron) - Phase 1 (Design) Rehabilitate Apron (Triangle RPD Rice Lake Municipal RE AP IM 67 2025 \$36,000 \$36,000 \$2,000 \$2,000 \$40,000 Middle Portion) - Phase 1 (2024)(Design) RPD Rice Lake Municipal RE TE PA 37 Rehabilitate Terminal Parking 2025 \$54,000 \$54,000 \$3,000 \$3,000 \$60,000 Lot - Phase 1 (Design) (2024)PROJECT SUBTOTALS \$0 \$108,000 \$0 \$0 \$108,000 \$6,000 \$6,000 \$120,000 Conduct Airport Master Plan Phase 1 and 2 Rice Lake Municipal PL Conduct Airport Master Plan 2025 \$150,000 \$0 \$277,500 \$427,500 \$11,250 \$11,250 \$450,000 Phase 1 (Aerial Survey) and Phase 2 (Master Plan and Exhibit A Update PROJECT SUBTOTALS \$150,000 \$277,500 \$427,500 \$11,250 \$11,250 \$0 \$0 \$450,000 FFY TOTALS \$1,860,317 \$66.361 \$66,361 \$1,993,0<u>39</u> \$759,317 \$299,000 \$802.000 \$0

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Rehabil	itate Midd	le Apron a	and Reco	nstruct Pa	rking Lot									
RPD	Rice Lake Municipal	RE	TW	IM	74		Rehabilitate Taxiway D	2025	\$115,000				\$115,000	\$6,389	\$6,389	\$127,778
							(adjacent to Triangle Middle	(2024)								
							Portion of Apron) - Phase 2									
							(Construction)									
RPD	Rice Lake Municipal	RE	AP	IM	67		, ,	2026		\$213,000			\$213,000	\$11,833	\$12,360	\$237,193
								(2025)								
							(Construction)									
RPD	Rice Lake Municipal	RE	TE	PA	37		Rehabilitate Terminal Parking	2026		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
							Lot - Phase 2 (Construction)	(2025)								
							PROJECT SU	JBTOTALS	\$115,000	\$438,000	\$0	\$0	\$553,000	\$30,722	\$31,249	\$614,971
		Re	habilitate '	Taxiway E	and Taxi	lane C De	sign									
RPD	Rice Lake Municipal	RE	TW	IM	74		Rehabiltiate Taxiway B -	2026	\$17,500				\$17,500	\$461	\$461	\$18,421
							Phase 1 (Design)									
RPD	Rice Lake Municipal	RE	TL	IM	65	1		2026	\$17,500				\$17,500	\$461	\$461	\$18,421
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$35,000	\$0	\$0	\$0	\$35,000	\$921	\$921	\$36,842
							FF	Y TOTALS	\$150,000	\$438,000	\$0	\$0	\$588,000	\$31,643	\$32,170	\$651,813

FFY2027

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rehabilit	ate Taxiw	ay B and	Taxilane C										
RPD	Rice Lake Municipal	RE	TW	IM	74		Rehabiltiate Taxiway B -	2026	\$60,000		\$120,000		\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)									
RPD	Rice Lake Municipal	RE	TL	IM	65		Rehabilitate Taxilane C -	2026			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$60,000	\$0	\$300,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
			Conduc	t Airport N	laster Pla	n Phase 3										
RPD	Rice Lake Municipal	PL	MA	NP	69		Conduct Airport Master Plan	2025	\$90,000	\$0			\$90,000	\$5,000	\$5,000	\$100,000
							Phase 3 (Airport Layout Plan									
							Update)									
	PROJECT SUBTOTA								\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
	FFY TO								\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

	FFY2028	

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Convert	Runway 1	3/31 to Ti	urf Desig	n									
RPD	Rice Lake Municipal						Convert Runway 13/31 to Turf	- 2028		\$0				\$120,000	\$30,000	\$150,000
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$120,000	\$30,000	\$150,000
			Rehab	ilitate Rur	nway 1/19	Design										
RPD	Rice Lake Municipal	RE	RW	IM	79		Rehabilitate Runway 1/19	2028	\$150,000	\$0	\$30,000		\$180,000	\$10,000	\$10,000	\$200,000
							(including connector taxiways)									
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							FF	Y TOTALS	\$150,000	\$0	\$30.000	\$0	\$180.000	\$130.000	\$40,000	\$350,000

FFV2029			

Sponsor Only
FAA Owned Facility
Funding TBD

1 00 ID	A :	n .	_	-	D-41	F1	Dunings Dennistins	V	F 4:41 4	BU	A 41 4	Diagnoticus	T-4-LAID	04-4- 14-4-1-	1 1 84 - 4 - 1-	T-4-LO4
LOC ID	Airport	Р	L	ı	Rating	riag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conv	ert Runw	ay 13/31 t	o Turf										
RPD	Rice Lake Municipal						Convert Runway 13/31 to	Turf - 2029		\$0				\$400,000	\$100,000	\$500,000
							Phase 2 (Construction)									
							PROJEC	CT SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000
			Re	habilitate	Runway	1/19										
RPD	Rice Lake Municipal	RE	RW	IM	79		Rehabilitate Runway 1/19	2029	\$150,000	\$0		\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
							(including connector taxiw	/ays) -								
							Phase 2 (Construction)									
							PROJEC	CT SUBTOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
								FFY TOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$550,000	\$250,000	\$3,500,000

State Match

\$803,004

Local Match

\$413,531

Total Cost

\$6,994,852

Total AIP

\$5,778,317

LEGEND

Entitlement BIL Apportionment Discretionary

Discretionary

Entitlement Only

Apportionment Only

Apportionment

BIL

BIL

Apportionment

BIL Apportionment Discretionary

\$2,550,000

ACIP 2025-2029 Richard I Bong

LOCAL GA
FFY2025
Updated 8/22/24 V1.0

	FF12023												Opua	teu 8/22/24 V1.0		
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Reco	nstruct W	eather Re	porting Ed	quipment	Design									
SUW	Richard I Bong	RC	EQ	WX	72		Reconstruct Weather	(2025)	\$60,000				\$60,000	\$0	\$0	\$60,000
							Reporting Equipment (AWOS	S 2022)								
							III) - Phase 1 (Design)									
							PROJECT	SUBTOTALS	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
			Acqui	ire SRE 20	25 Statew	ride Bid										
SUW	Richard I Bong	ST	EQ	SN	75		Acquire Snow Removal	2025	\$475,000				\$475,000	\$12,500	\$12,500	\$500,000
							Equipment	(2023)								
								SUBTOTALS	\$475,000	\$0	\$0	\$0	\$475,000	\$12,500	\$12,500	\$500,000
			ruct Taxiw													
SUW	Richard I Bong	ST	TW	CO	69		Construct Taxiway B (Runwa			\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							14 to Taxiway A including	(2017)								
							lighting) - Phase 1 (Design)									
							PROJECT	SUBTOTALS	\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
					ar Area D											
SUW	Richard I Bong	ST	AP	EX	62		Expand Apron (to south for	2025		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							hangar area, need to define									
							scope for work codes) - Phsa	ae								
OL DA7	B: 1 11B	0.7					1 (Design)	0005		# 00.000			# 00.000	# F 000	05.000	0400.000
SUW	Richard I Bong	ST	TL	EX	58		Extend Taxilanes (need to	2025		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							define the project for the									
							correct work items) - Phase	'								
						<u> </u>	(Design)	SUBTOTALS	\$0	\$180.000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			Develop N	low Airpor	t Mactor E	lan Phac		SUBTUTALS	\$0	\$100,000	Ψ 0	φυ	\$100,000	\$10,000	\$10,000	\$200,000
SUW	Richard I Bong	PL	MA	NP	69		Develop New Airport Master	2025	\$104,500		,	,	\$104,500	\$2,750	\$2,750	\$110,000
3000	I Noticial u i bolig	F L	IVIA	INF	09	1	Plan - Phase 1 (Aerial Surve		φ104,500				φ104,500	\$2,730	\$2,730	φ110,000
							Aerial Surve	у)								
							PROJECT	SUBTOTALS	\$104,500	\$0	\$0	\$0	\$104,500	\$2,750	\$2,750	\$110,000
								FFY TOTALS	\$639,500	\$360,000	\$0	\$0	\$999,500	\$35,250	\$35,250	\$1,070,000
									+000 ,000	+ 000,000			+ 000,000	\$00, 2 00	¥00,200	V 1,01 0,000

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								Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			ruct Taxiwa	ay B (Part	ial Paralle	el to 14/32										
SUW	Richard I Bong	ST	TW	CO	69		Construct Taxiway B (Runway		\$275,000			\$1,625,000	\$1,900,000	\$50,000	\$50,000	\$2,000,000
							14 to Taxiway A including	(2019)								
							lighting) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$275,000	\$0	\$0	\$1,625,000	\$1,900,000	\$50,000	\$50,000	\$2,000,000
			econstruc													
SUW	Richard I Bong	RC	EQ	WX	72		Reconstruct Weather	(2026)		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
							Reporting Equipment (AWOS	2023)								
							III) - Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
				26 Statewi	ide Crack	seal										
SUW	Richard I Bong	RS	RW	IM	79		Reseal Runway 4/22	2026			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
01.01	511 115		D111		=-		Pavement	2222			251.000		A.T. J. 0.0.0	20.000	***	400.000
SUW	Richard I Bong	RS	RW	IM	79		Reseal Runway 14/32	2026			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
OL DAY	D: 1 11D	D0	TIM		7.4		Pavement	0000			007.000		007.000	04.500	04 500	000.000
SUW	Richard I Bong	RS	TW	IM	/4		Reseal Taxiway A Pavement	2026			\$27,000		\$27,000	\$1,500	\$1,500	\$30,000
SUW	Richard I Bong	RS	AP	IM	67		Reseal Apron Pavement	2026			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
SUW	Richard I Bong	RS	TL	IM	65		Reseal Taxilane(s) Pavement	2026			\$27,000		\$27,000	\$1,500	\$1,500	\$30,000
							(would be multiple ODOs)	UDTOTALO	00	00	4005.000	00	0005.000	040 500	040 500	0050 000
							PROJECT S	UBIOTALS	\$0	\$0	\$225,000	\$0	\$225,000	\$12,500	\$12,500	\$250,000
01.044	Develop New Airport Master Plan Phase 2										4050.000		4050.000	***	00.044	****
SUW	Richard I Bong	PL	MA	NP	69		Develop New Airport Master	2026			\$350,000		\$350,000	\$9,211	\$9,211	\$368,421
							Plan - Phase 2 (Master Plan									
							and Exhibit A Update)	UDTOTALO	00	00	4050.000	00	0050 000	00.044	00.044	0000 101
							PROJECT S		\$0	\$0	, , , , , , , , , , , , , , , , , , , ,	\$0	\$350,000	\$9,211	\$9,211	\$368,421
							F	FY TOTALS	\$275,000	\$198,000	\$575,000	\$1,625,000	\$2,673,000	\$82,711	\$82,711	\$2,838,421

FFY2027

LOC ID	Airport	P	С	Т	Rating Fla	ag Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Expand H	angar Area										
SUW	Richard I Bong	ST	AP	EX	62	Expand Apron (to south for	2027	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
						hangar area, need to define	(2025)								
						scope for work codes) - Phase									
						2 (Construction)									
SUW	Richard I Bong	ST	TL	EX	58	Extend Taxilanes (need to	2027			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
						define the project for the	(2025)								
						correct work items) - Phase 2									
						(Construction)									
						PROJECT SU	IBTOTALS	\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
						FF	Y TOTALS	\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rehab	litate Rur	nway 4/22	Design										
SUW	Richard I Bong	RE	RW	IM	79		Rehabiltiate Runway 4/22 -	2028	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
							Phase 1 (Design)	(2025)								
SUW										\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
								(2025)								
SUW	Richard I Bong	ST	OT	SG	42		Reconstruct Airfield Guidance			\$9,000			\$9,000	\$500	\$500	\$10,000
							Signs - Phase 1 (Design)	(2025)								
							PROJECT SI	UBTOTALS	\$150,000	\$81,000	\$0	\$0	\$231,000	\$12,833	\$12,833	\$256,667
			Develop Ne	w Airpor	t Master F											
SUW	Richard I Bong	PL	MA	NP	69			2028		\$80,000			\$80,000	\$4,444	\$4,444	\$88,889
						Plan - Phase 3 (Airport Layout										
							Plan Update)									
							PROJECT SI	UBTOTALS	\$0	\$80,000		\$0	\$80,000	\$4,444	\$4,444	\$88,889
							FI	Y TOTALS	\$150,000	\$161,000	\$0	\$0	\$311,000	\$17,278	\$17,278	\$345,556

FFY2029

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habilitate	Runway	4/22										
SUW	Richard I Bong	RE	RW	IM	79)	Rehabiltiate Runway 4/22 -	2029				\$2,250,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
							Phase 2 (Construction)	(2026)								
SUW									\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							Ligthing - Phase 2	(2026)								
							(Construction)									
SUW	Richard I Bong	ST	OT	SG	42	2	Reconstruct Airfield Guidance			\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
	Signs - Phase 2 (Construction) (2026)															
							PROJECT SI	JBTOTALS	\$150,000	\$18,000	\$300,000	\$2,250,000	\$2,718,000	\$151,000	\$151,000	\$3,020,000
							Fi	Y TOTALS	\$150,000	\$18,000	\$300,000	\$2,250,000	\$2,718,000	\$151,000	\$151,000	\$3,020,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Discretionary
 Total Program FFY2025-2029
 \$1,364,500
 \$737,000
 \$1,625,000
 \$3,875,000
 \$7,601,500
 \$336,238
 \$336,238
 \$8,273,977

Ecitorary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Richland

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			20	25 Statew	ide Crack	seal										
93C	Richland	RS	RW	IM	77		Reseal Runway 17/35 Pavement	2025 (2023)	\$76,000				\$76,000	\$2,000	\$2,000	\$80,000
93C	Richland	RS	TW	IM	72		Reseal Taxiway A Pavement	2025 (2023)	\$19,000				\$19,000	\$500	\$500	\$20,000
93C	Richland	RS	AP	IM	65		Reseal Apron Pavement	2025 (2023)	\$28,500				\$28,500	\$750	\$750	\$30,000
93C	Richland	RS	TL	IM	63		Reseal Taxilane Pavements	2025 (2023)	\$19,000				\$19,000	\$500	\$500	\$20,000
							PROJECT S	SUBTOTALS	\$142,500	\$0	\$0	\$0	\$142,500	\$3,750	\$3,750	\$150,000
			Develop N	lew Airpoi	rt Master F	lan Pha	se 1									
93C	Richland	PL	MA	NP	67		Develop New Airport Master Plan - Phase 1 (Aerial Survey Master Plan and Exhibit A)	2025		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
							PROJECT S	SUBTOTALS	\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
							F	FY TOTALS	\$142,500	\$405,000	\$0	\$0	\$547,500	\$26,250	\$26,250	\$600,000

FFY2026

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Airfield Pa	vement R	econstruc	ctions De	sign									
93C	Richland	RC	RW	IM	77	7	Reconstruct Runway 17/35	2026	\$152,000				\$152,000	\$4,000	\$4,000	\$160,000
							(including connectors and	(2023)								
							lighting) - Phase 1 (Design)									
93C	Richland	RC	RW	VI	78	3	Reconstruct Runway 17/35	2026	\$28,500				\$28,500	\$750	\$750	\$30,000
							Visual Guidance System	(2023)								
							(PAPIs and REILs) - Phase 1									
							(Design)									
93C	Richland	RC	RW	SG	82	2	Reconstruct Runway 17/35	2026	\$4,750				\$4,750	\$125	\$125	\$5,000
							Signage - Phase 1 (Design)	(2023)								
93C	Richland	RC	EQ	VU	75	5	Reconstruct Airport Lighting	2026	\$19,000				\$19,000	\$500	\$500	\$20,000
							Vault Equipment - Phase 1	(2023)								
							(Design)									
93C	Richland	RE	TW	IM	72	2	Reconstruct Taxiway A -	2026	\$57,000				\$57,000	\$1,500	\$1,500	\$60,000
							Phase 1 (Design)	(2023)								
93C	Richland	RE	AP	IM	65	5	Reconstruct Apron - Phase 1	2026	\$66,500				\$66,500	\$1,750	\$1,750	\$70,000
							(Design)	(2023)								
93C	Richland	RE	TL	IM	63	3	Design - Rehabilitate Taxilane	es 2026	\$47,500				\$47,500	\$1,250	\$1,250	\$50,000
								(2023)								
· ·							PROJECT S	UBTOTALS	\$375,250	\$0	\$0	\$0	\$375,250	\$9,875	\$9,875	\$395,000
								FY TOTALS	\$375.250	\$0	\$0	\$0	\$375,250	\$9.875	\$9.875	\$395,000

FFY2027

LOC	D Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Develop N	lew Airpoi	rt Master Pl	an Phas	se 2									
93C	Richland	PL	MA	NP	67		Develop New Airport Master	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							Plan - Phase 2 (Airport Layout									
							Plan Update)									
							PROJECT SI	JBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							FF	Y TOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Airfield	Pavemen	it Reconst	tructions										
93C	Richland	RC	RW	IM	77		Reconstruct Runway 17/35 (including connectors and lighting) - Phase 1 (Design)	2028	\$57,250			\$1,922,750	\$1,980,000	\$110,000	\$110,000	\$2,200,000
93C	Richland	RC	RW	VI	78		Reconstruct Runway 17/35 Visual Guidance System (PAPIs and REILs) - Phase 1 (Design)	2028	\$97,000	\$65,000			\$162,000	\$9,000	\$9,000	\$180,000
93C	Richland	RC	RW	SG	82		Reconstruct Runway 17/35 Signage - Phase 1 (Design)	2028	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
93C	Richland	RC	EQ	VU	75		Reconstruct Airport Lighting Vault Equipment - Phase 1 (Design)	2028	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
93C	Richland	RE	TW	IM	72		Reconstruct Taxiway A - Phase 1 (Design)	2028	\$288,000				\$288,000	\$16,000	\$16,000	\$320,000
93C	Richland	RE	AP	IM	65		Reconstruct Apron - Phase 1 (Design)	2028			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
93C	Richland	RE	TL	IM	63		Design - Rehabilitate Taxilane	es 2028			\$202,500		\$202,500	\$11,250	\$11,250	\$225,000
							PROJECT S	UBTOTALS	\$532,250	\$65,000	\$652,500	\$1,922,750	\$3,172,500	\$176,250	\$176,250	\$3,525,000
							F	FY TOTALS	\$532,250	\$65,000	\$652,500	\$1,922,750	\$3,172,500	\$176,250	\$176,250	\$3,525,000

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Constr	uct New	Removal I	Equipmen	t Building	g Design									
93C	Richland	ST	BD	SN	48	3	Construct Snow Removal	2029	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
							Equipment Building - Phase 1									
							(Design)									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
	FFY TOI							FY TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TRD

ACIP 2025-2029 Rusk County

	LOCALICA							AOII LUL	o zozo mask o	ounty						
	LOCAL GA FFY2025														Upda	ated 9/4/24 V1.0
LOC ID	Airport	Р	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
DOV	Duals Counts	IDO		ruct Weath				(0005)		¢400.000			\$400,000	£44.000	C44 000	\$000,000
RCX	Rusk County	RC	EQ	WX	72	4	Reconstruct Weather Reporting Equipment (AWOS	(2025) 2022)		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
							III) - Phase 2 (Construction)	2022)								
					_			SUBTOTALS	\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
			20	24 Crackse	al BIL AIG	Pieces	11100201	OBTOTALO	40	\$100,000	ΨΟ	40	Ψ100,000	\$11,000	\$11,000	\$220,000
RCX	Rusk County	RS	RW	IM	79		Reseal Runway 14/32	2025		\$150,300			\$150,300	\$8,350	\$8,350	\$167,000
							Pavement	(2024)								
RCX	Rusk County	RS	AP	IM	67	7	Reseal South Apron Pavemen			\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
								(2024)								
								SUBTOTALS	\$0	\$195,300	\$0	\$0	\$195,300	\$10,850	\$10,850	\$217,000
							F	FY TOTALS	\$0	\$393,300	\$0	\$0	\$393,300	\$21,850	\$21,850	\$437,000
	FFY2026					1	1=		=							
LOC ID	Airport	P	C C	I	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
RCX	Duels County	SA	RW	OB OB	Runway 14		Remove Obstructions	2026	¢190,000				\$180,000	¢10,000	\$10,000	\$200,000
RUX	Rusk County	SA	RVV	ОВ	90	ή	(Runway 14/32 Approaches)	(2023)	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
								SUBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			Develor	New Airpo	ort Master	Plan Pha		OD TO TALO	\$100,000	\$	40	-	\$100,000	\$10,000	\$10,000	\$200,000
RCX	Rusk County	PL	MA	NP	69		Develop New Airport Master	2026	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
	,						Plan - Phase 1 (Aerial Survey	(2024)	,,				,,	, , , , , , ,	* - /	, ,,,,,,
							,									
								SUBTOTALS	\$108,000	\$0		\$0	\$108,000	\$6,000	\$6,000	\$120,000
							F	FY TOTALS	\$288,000	\$0	\$0	\$0	\$288,000	\$16,000	\$16,000	\$320,000
1 00 ID	FFY2027	_			In an an	I	In	lsz	=	B.:		5	T. (.) AID	04.4. 14.4.1		- · · · · · · · ·
LOC ID	Airport	Р	C	I .	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
RCX	Rusk County	PL	MA	New Airpo	ort Master 69		Develop New Airport Master	2027		\$315,000			\$315,000	\$17,500	\$17,500	\$350,000
RCX	Rusk County	PL	IVIA	INP	0:	,	Plan - Phase 2 (Master Plan)	(2024)		\$315,000			\$315,000	\$17,500	\$17,500	\$350,000
					_			SUBTOTALS	\$0	\$315,000	\$0	\$0	\$315,000	\$17,500	\$17,500	\$350,000
				2027 State	wide Crack	seal	11002010	OD TO TALO	-	ψο το,σσσ	ΨΟ	40	4010,000	\$11,000	\$11,000	4000,000
RCX	Rusk County	RS	RW	IM	79	_	Reseal Runway 14/32	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
	,						Pavement		, , ,				, ,	, ,	, , , , , , ,	, ,
							PROJECT S	SUBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
							F	FY TOTALS	\$72,000	\$315,000	\$0	\$0	\$387,000	\$21,500	\$21,500	\$430,000
	FFY2028			-		1	1	,	•							
LOC ID	Airport	Р	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
D 0 1/	15			d Drainage		_		laces '	A=0.05-1	400 5			A400 01	****	40.0	2100
RCX	Rusk County	ST	AF	DR	4		Design - Airfield Drainage	2028	\$79,300	\$28,700			\$108,000	\$6,000	\$6,000	\$120,000
							Improvements - Phase 1	(2025)								
							(Design)	SUBTOTALS	\$79,300	\$28,700	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
								FY TOTALS	\$79,300	\$28,700	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
								TITOTALS	Ψ1 3,300	\$20,700	ΨU	ΨU	\$100,000	\$0,00 0	\$0,000	\$120,000

FY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rehab	ilitate Run	way 14/3	2 Design										
RCX	Rusk County	RE	RW	IM	79)	Rehabilitate Runway 14/32 -	2029	\$117,000				\$117,000	\$6,500	\$6,500	\$130,000
							Phase 1 (Design)									
RCX	Rusk County	RC	TW	IM	74	ļ	Reconstruct Taxiway A	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							(including lighting) - Phase 1									
							(Design)									
RCX	Rusk County	RC	RW	LI	79)	Reconstruct Runway 14/32	2029	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Lighting - Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$225,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
			Airfie	ld Drainag	ge Improv	ements										
RCX	Rusk County	ST	AF	DR	41		Design - Airfield Drainage	2029	\$360,000				\$360,000	\$20,000	\$20,000	\$400,000
							Improvements - Phase 2	(2025)								
							(Construction)									
							PROJECT S	UBTOTALS	\$360,000	\$0	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							F	FY TOTALS	\$585,000	\$0	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost
Discretionary Total Program FFY2025-2029 \$1,024,300 \$737,000 \$0 \$0 \$1,536,300 \$85,350 \$85,350 \$1,707,000

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Sawver County

							AC	CIP 2025-2	2029 Sawyer C	ounty						
	LOCAL GA								-	-						
1.00.10	FFY2025	lp.	10		In //	1	In	L 1	=			5: "				ted 8/19/24 V1.0
LOC ID	Airport		iro Land fo	T or Approac		Flag	Project Description ultant Servcies	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
HYR	Sawyer County	ST	LA	SZ	67		Acquire Land for Approaches	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
	Cawyor County	01		02			(Runway 3/21 Transitional Surface)	2020		Ψ100,000			Ψ100,000	ψ10,000	ψ10,000	Ψ200,000
							[Need to add parel # and acreage] -									
							Phase 1 (Consultant Services)									
							PROJECT S	UBTOTALS	\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
LIVD	Courses County	ST		quire Snow	v Removal			2025	¢150,000	\$0	¢200.000		¢450,000	£44.040	\$11,842	\$473,684
HYR	Sawyer County	51	EQ	SIN	75		Acquire Snow Removal Equipment	2025 (2026)	\$150,000	\$0	\$300,000		\$450,000	\$11,842	\$11,842	\$473,684
		_	_	_			PROJECT S		\$150,000	\$0	\$300,000	\$0	\$450,000	\$11,842	\$11,842	\$473,684
								FY TOTALS	\$150,000	\$180,000		\$0	\$630,000	\$21,842	\$21,842	\$673,684
									,	• • • • • • • • • • • • • • • • • • • •	, ,	•	, ,	• • •	. ,-	, ,
	FFY2026												•			
LOC ID	Airport	Р	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LINE	0 1	ОТ		ire Land fo				0000		0540.000			#540.000	*	* 00.000	# 200 200
HYR	Sawyer County	ST	LA	SZ	67		Acquire Land for Approaches (Runway 3/21 Transitional Surface)	2026		\$540,000			\$540,000	\$30,000	\$30,000	\$600,000
							[Need to add parel # and acreage] -									
							Phase 2 (Land Acquisition)									
							r naes z (zana / tequienen)									
							PROJECT S	UBTOTALS	\$0	\$540,000	\$0	\$0	\$540,000	\$30,000	\$30,000	\$600,000
					tewide Cra											
HYR	Sawyer County	RS	TW	IM	79		Reseal Taxiway A Pavement	2026	\$90,000				\$90,000	\$2,368	\$2,368	\$94,737
HYR	Sawyer County	RS	AP	IM	67		Reseal Apron Pavement (asphalt)	2026	\$15,000		\$12,000		\$27,000	\$711	\$711	\$28,421
HYR	Sawyer County	RS	IL	IM	65		Reseal Taxilanes Pavement PROJECT S	2026	\$105,000	\$0	\$36,000 \$48,000	\$0	\$36,000 \$153,000	\$947 \$4,026	\$947	\$37,895 \$161,053
			Apre	on Concret	to Joint So	aling Do		UBIUIALS	\$105,000	\$0	\$40,000	\$0	\$153,000	\$4,026	\$4,026	\$161,053
HYR	Sawyer County	RS	AP	IM	67	alling De	Reseal Apron (Concrete)	2026	\$45,000				\$45,000	\$1,184	\$1,184	\$47,368
	carry or county		. "				Pavement - Phase 1 (Design)	2020	ψ.ο,σσσ				ψ 10,000	ψ.,.σ.	ψ.,.σ.	ψ11,000
							PROJECT S		\$45,000	\$0		\$0	\$45,000	\$1,184	\$1,184	\$47,368
							F	FY TOTALS	\$150,000	\$540,000	\$48,000	\$0	\$738,000	\$35,211	\$35,211	\$808,421
	FFV0007															
LOCID	FFY2027 Airport	P	С	T-	Rating	Flore	Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID	Airport			r Approac			ation Expenses	rear	Entitiement	DIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
HYR	Sawyer County	ST	LA	SZ	67	II Keloc	Acquire Land for Approaches	2027		\$17,000	\$523,000		\$540,000	\$30,000	\$30,000	\$600,000
	outly of county			02			(Runway 3/21 Transitional Surface)	LOZI		ψ17,000	Ψ020,000		ψο-10,000	φου,σοσ	ψου,υυυ	φοσο,σσσ
							[Need to add parel # and acreage] -									
							Phase 3 (Relocation Expenses)									
				A O		Oneline	PROJECT S	UBTOTALS	\$0	\$17,000	\$523,000	\$0	\$540,000	\$30,000	\$30,000	\$600,000
HYR	Sawyer County	RS	AP.	Apron Con	Crete Join 67	Sealing	Reseal Apron (Concrete)	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
IIIIX	Sawyer County	11.0	Λ.	IIVI	07		Pavement - Phase 2 (Construction)	2027	φ133,000				φ133,000	Ψ1,300	φ1,300	φ130,000
							T dvernone T hade 2 (construction)									
							PROJECT S	UBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
							F	FY TOTALS	\$135,000	\$17,000	\$523,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
			· · · · · ·													
1.00.15	FFY2028	-	10	1-	ID-4:	le.	Duning the December's	W	F.,4141 .I	pr ***	A	Diagram (04-4	1 1 1	T-4.10 -1
LOC ID	Airport	P	C	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
HYR	Sawyer County	ST	TE	ruct New T	erminal Bi		Construct Terminal (Replacement	2028	\$165,000				\$165,000	\$9,167	\$9,167	\$183,333
пт	Sawyer County	31	1'5	00	41		Building) - Phase 1 (Design)	2020	φ100,000				φ ιοο,υυυ	ф9,107	ф9, 107	φ 100,000
							PROJECT S	UBTOTALS	\$165,000	\$0	\$0	\$0	\$165,000	\$9,167	\$9,167	\$183,333
								FY TOTALS	\$165,000	\$0		\$0	\$165,000	\$9,167	\$9,167	\$183,333

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Cor	istruct Ne	w Termina	Building										
HYR	Sawyer County	ST	TE	CO	41		Construct Terminal (Replacement	2028	\$900,000				\$900,000	\$50,000	\$50,000	\$1,000,000
							Building) - Phase 2 (Construction)									
	PROJECT SUBTOTA									\$0	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
							FF	Y TOTALS	\$900,000	\$0	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Discretionary
 Total Program FFY2025-2029
 \$1,500,000
 \$737,000
 \$871,000
 \$0
 \$3,108,000
 \$153,719
 \$153,719
 \$3,415,439

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Shawano Municipal

LOCAL GA
FFY2025

	FFY2025														Updat	ed V1.1 9/22/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Runv	vay 12/30 (Obstructio	n Remova	I Bid Doo	cuments									
EZS	Shawano Municipal	ST	RW	OB	79		Obstruction Removal (Runway		\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							12/30 Approaches) - Phase 1	(2024)								
							(Design)									
							PROJECT SI	JBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
		Ha	ngar Area	Water Ser	vice for Fi	re Suppre										
EZS	Shawano Municipal							2025						\$240,000	\$60,000	\$300,000
							Hangar Area for Fire									
							Suppression									
							PROJECT SI	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$240,000	\$60,000	\$300,000
	•	1			WOS Desi	gn		<u>, </u>						<u> </u>	<u> </u>	
EZS	Shawano Municipal	ST	EQ	WX	74		Install Weather Reporting	2024	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							System (AWOS III) - Phase 1 (
		<u> </u>					Design)		4	40		•	47	40.000	42.444	***
							PROJECT SU	JBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
	T-:		Runway 12					1					4		*	
EZS	Shawano Municipal	ST	RW	ОВ	79		Obstruction Removal (Runway	2025	\$357,000		\$129,000		\$486,000	\$12,789	\$12,789	\$511,579
							12/30 Approaches) - Phase 2									
		<u> </u>					(Construction) PROJECT SU	IDTOTALO	\$357.000	\$0	\$129,000	\$0	\$486,000	\$12,789	\$12,789	\$511,579
			Accusiv	o Cuessi D	emoval Eq	im m o mé		JBIUIALS	\$357,000	\$0	\$129,000	\$U	\$400,000	\$12,769	\$12,709	\$511,579
EZS	Shawano Municipal	ет	EQ	SN	75 Pinoval Eq		Acquire Snow Removal	2025	\$9,000	\$396,000			\$405,000	\$22,500	\$22,500	\$450,000
EZS	Silawalio iviuliicipai	31	EQ	SIN	/3		Equipment (Tractor)	2025	φ9,000	φ390,000			\$405,000	\$22,500	\$22,500	\$450,000
	<u> </u>					<u> </u>	PROJECT SI	IRTOTALS	\$9,000	\$396,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
		Runwa	ay 12 Ease	ment Aca	uisition Co	neultant		BIOIALS	\$3,000	ψ390,000	ΨΟ	φυ	\$405,000	\$22,500	Ψ22,300	\$450,000
EZS	Shawano Municipal	ST	LA	SZ	67			2025	\$135,000	1	1		\$135,000	\$3,553	\$3,553	\$142,105
LZO	Silawalio Wullicipal	01	L^	52	01		(Runway 12 Approach Parcel	2025	\$ 133,000				φ133,000	ψ0,000	ψ5,555	φ142,103
							X, X Acres) - Phase 1									
							(Consultant Services)									
	1					<u> </u>	PROJECT SI	JBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$3,553	\$3,553	\$142,105
								Y TOTALS	\$600,000	\$396,000	\$129,000	\$0	\$1,125,000	\$284,342	\$104,342	\$1,513,684
									Ψ000,000	Ψοσο,σοσ	Ψ120,000		Ψ1,120,000	Ψ 2 01,012	₩ 10-1,0-12	ψ1,010,00 1

	FFY2026															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	E	nvironm	ental Asse	ssment fo	r Seaplar	ie Base li	mprovements									
EZS	Shawano Municipal	ST	AP	CO	62	2	Construct Apron	2026		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
							(Environmental Assessment									
							for Seaplane Base)									
							PROJECT S	UBTOTALS	\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
				lace AWO	S Constru	uction										
EZS	Shawano Municipal	ST	EQ	WX	74		Install Weather Reporting	2026	\$150,000	\$133,500			\$283,500	\$11,364	\$11,364	\$306,228
							System (AWOS III) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$150,000	\$133,500	\$0	\$0	\$283,500	\$11,364	\$11,364	\$306,228
			Runwa	ay 12 Ease	ement Acc	uisition										
EZS	Shawano Municipal	ST	LA	SZ	67		Acquire Land in Approaches	2026					\$0	\$640,000	\$160,000	\$800,000
							(Runway 12 Approach Parcel									
							X, X Acres) - Phase 2									
							(Acquisition)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$640,000	\$160,000	\$800,000
						_	roject Formulation									
EZS	Shawano Municipal	ST	TW	CO	69		Construct Taxiway A (insert	2026					\$0	\$20,000	\$5,000	\$25,000
							specifics on length with new									
							lighting) - Phase 1 (Project									
							Formulation)									
EZS	Shawano Municipal	ST	AP	EX	61		Expand Apron - Phase 1	2026					\$0	\$20,000	\$5,000	\$25,000
							(Project Formulation)									
							PROJECT S		\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$50,000
							FI	FY TOTALS	\$150,000	\$268,500	\$0	\$0	\$418,500	\$698,864	\$188,864	\$1,306,228

EEV2027			

	FFY2027														
LOC ID	Airport	P	С	T	Rating F		Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				027 State	wide Crackse										
EZS	Shawano Municipal	RS	RW	IM	79	Reseal Runway 12/30 Pavement	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
EZS	Shawano Municipal	RS	RW	IM	79	Reseal Runway 17/35 Pavement	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
EZS	Shawano Municipal	RS	TW	IM	74	Reseal Taxiway C Pavement	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
EZS	Shawano Municipal	RS	TW	IM	74	Reseasl Taxiway E Pavement	2027	\$9,000				\$9,000	\$500	\$500	\$10,000
						PROJECT SI	JBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
	Į.	Apron Re	econfigura	ation and	Taxiway A Co	onstruction Design									
EZS	Shawano Municipal	ST	TW	СО	69	Construct Taxiway A (insert specifics on length) - Phase 2 (Design)	2027			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
EZS	Shawano Municipal	ST	AP	EX	61	Expand Apron - Phase 2 (Design)	2027			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
EZS	Shawano Municipal	ST	TW	СО	69	Construct Taxiway A (insert specifics on length with new lighting) - Phase 1 (Project Formulation) IREIMBURSEMENTI	2027					\$0	(\$20,000)	(\$5,000)	(\$25,000)
EZS	Shawano Municipal	ST	AP	EX	61	Reconfigure and Expand Apron - Phase 1 (Project Formulation) [REIMBURSEMENT]	2027					\$0	(\$20,000)	(\$5,000)	(\$25,000)
				_		PROJECT SI	JBTOTALS	\$0	\$0	\$180,000	\$0	\$180,000	(\$30,000)	\$0	\$150,000
		R	unway 12	/30 Obstr	uction Remov	val Phase 2							(, , , , ,		
EZS	Shawano Municipal	ST	RW	ОВ	79	Obstruction Removal (Runway 12/30 Approaches) - Phase 1 (Design)	2027	\$42,000				\$42,000	\$2,333	\$2,333	\$46,667
						PROJECT SI	JBTOTALS	\$42,000	\$0	\$0	\$0	\$42,000	\$2,333	\$2,333	\$46,667
			Seapla	ne Base (Construction	Design									
EZS	Shawano Municipal	ST	AP	СО	62	Construct Apron (Seaplane Base) - Phase 1 (Design)	2027		\$72,500	\$107,500		\$180,000	\$10,000	\$10,000	\$200,000
						PROJECT S	JBTOTALS	\$0	\$72,500	\$107,500	\$0	\$180,000	\$10,000	\$10,000	\$200,000
						FI	Y TOTALS	\$150,000	\$72,500	\$287,500	\$0	\$510,000	(\$11,667)	\$18,333	\$516,667

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Aproi	n Reconfig	guration	and Taxiwa	y A Cons	truction									
EZS	Shawano Municipal	ST	TW	СО	69		Construct Taxiway A (insert specifics on length) - Phase 3 (Construction)	2028				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
EZS	Shawano Municipal	ST	AP	EX	61		Reconfigure and Expand Apron - Phase 3 (Construction)	2028			\$540,000		\$540,000	\$30,000	\$30,000	\$600,000
							PROJECT SU	JBTOTALS	\$0	\$0	\$540,000	\$630,000	\$1,170,000	\$65,000	\$65,000	\$1,300,000
		R	unway 12/	30 Obstr	uction Rem	oval Pha	se 2									
EZS	Shawano Municipal	ST	RW	ОВ	79		Obstruction Removal (Runway 12/30 Approaches) - Phase 2 (Construction)	2028	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
		Runw	ay 12 Eas	ement Ad	quisition R	EIMBUR	SEMENT									
EZS	Shawano Municipal	ST	LA	SZ	67		Acquire Land in Approaches (Runway 12 Approach Parcel X, X Acres) - Phase 2 (Acquisition)	2028				\$720,000	\$720,000	\$40,000	\$40,000	\$800,000
EZS	Shawano Municipal	ST	LA	SZ	67		Acquire Land in Approaches (Runway 12 Approach Parcel X, X Acres) REIMBURSEMENT	2028					\$0	(\$640,000)	(\$160,000)	(\$800,000)
							PROJECT SU	JBTOTALS	\$0	\$0	\$0	\$720,000	\$720,000	(\$600,000)	(\$120,000)	\$0
							FF	Y TOTALS	\$150,000	\$0	\$750,000	\$1,350,000	\$2,250,000	(\$515,000)	(\$35,000)	\$1,700,000

	FFY2029															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Const	ruct SRE	Building	Design										
EZS	Shawano Municipal	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 1	2029			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
							(Design)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$180,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			Seaplan	e Base Co	onstructio	n Design										
EZS	Shawano Municipal	ST	AP	CO	62		- ' '	2029	\$150,000			\$5,700,000	\$5,850,000	\$325,000	\$325,000	\$6,500,000
							Base) - Phase 2 (Construction))								
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$0	\$5,700,000	\$5,850,000	\$325,000	\$325,000	\$6,500,000
							FF	Y TOTALS	\$150,000	\$0	\$180,000	\$5,700,000	\$6,030,000	\$335,000	\$335,000	\$6,700,000

Entitlement

\$1,200,000

Total Program FFY2025-2029

BIL Apportionment | Discretionary | \$737,000 | \$1,346,500 | \$7,050,000

Total AIP

\$10,333,500

State Match

\$791,539

Local Match

\$611,539

Total Cost \$11,736,579

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025 - 2029 Sheboygan County Memorial International

							AGIF 2023 - 202	LO OHEBO	gan county	Wieilionai ili	Ciliational					
	REGIONAL GA															
	FFY2025		PM	Tyler			1									ted 9/29/24 V1.0
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
								<u> </u>								
	1		relop New	Airport M	aster Plar	Phase 1		<u>, </u>				•			. 1	
SBM	Sheboygan County	PL	MA	NP	71			2025	\$81,000		\$492,800		\$573,800	\$17,989	\$17,989	\$609,778
							Plan - Phase 1 (Aerial Survey)									
							and Phase 2 (Master Plan and									
							Exhibit A Update)									
							PROJECT SI	UBTOTALS	\$81,000	\$0	\$492,800	\$0	\$573,800	\$17,989	\$17,989	\$609,778
				ıct Runwa												
SBM	Sheboygan County	RC	RW	IN	85			2025		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
							Visual Guidance System									
							(PAPIs) - Phase 1 (Design)									
							PROJECT SI	UBTOTALS	\$0	\$45,000	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
				imeter Fer	ice Auton	natic Gate										
SBM	Sheboygan County	RC	FE	MS	71			2025		\$81,000			\$81,000	\$4,500	\$4,500	\$90,000
							(Automatic Gates) - Phase 1									
							(Design)									
							PROJECT SI	UBTOTALS	\$0	\$81,000	\$0	\$0	\$81,000	\$4,500	\$4,500	\$90,000
				truct Airfi												
SBM	Sheboygan County	RC	RW	LI	81			2025		\$63,000			\$63,000	\$3,500	\$3,500	\$70,000
							Lighting - Phase 1 (Design)									
SBM	Sheboygan County	RC	TW	LI	76			2025		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
							Lighting - Phase 1 (Design)									
SBM	Sheboygan County	RC	RW	SG	86			2025		\$4,500			\$4,500	\$250	\$250	\$5,000
0011	0 1		514				Signage - Phase 1 (Design)			A 1 500			A / 500	4050	4050	A.T. 0.00
SBM	Sheboygan County	RC	RW	SG	81		,	2025		\$4,500			\$4,500	\$250	\$250	\$5,000
	0						Signage - Phase 1 (Design)			***			***	40.000	**	* 40.000
SBM	Sheboygan County	RC	EQ	VU	79			2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							Vault Equipment - Phase 1									
							(Design)	UDTOTALO		6450.000		**	6450 000	60.500	60 500	6470.000
							PROJECT SI		\$0	\$153,000		\$0	\$153,000	\$8,500	\$8,500	\$170,000
							FF FF	FY TOTALS	\$81,000	\$279,000	\$492,800	\$0	\$852,800	\$33,489	\$33,489	\$919,778

	FFY2026															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			_													
	<u> </u>			4/22 Enviro	_											
SBM	Sheboygan County	SA	RW	SF	91			2026	\$150,000		\$40,000		\$190,000	\$5,000	\$5,000	\$200,000
							Improvements - Environmental									
							Assessment									
							PROJECT SUE	BTOTALS	\$150,000	\$0	\$40,000	\$0	\$190,000	\$5,000	\$5,000	\$200,000
			Reco	nstruct Ru	inway 4/22	Design										
SBM	Sheboygan County	SA	RW	SF	91		Runway 4/22 Safety Area 2	2026	\$150,000				\$150,000	\$3,947	\$3,947	\$157,895
							Improvements - Phase 1									
							(Design)									
SBM	Sheboygan County	RC	RW	IM	81		Reconstruct Runway 4/22	2026			\$237,500		\$237,500	\$6,250	\$6,250	\$250,000
							(midsection of pavement),									
							including lighting - Phase 1									
							(Design)									
SBM	Sheboygan County	RC	RW	SG	84			2026			\$4,750		\$4,750	\$125	\$125	\$5,000
	,3 - ,						Signage - Phase 1 (Design)				, , , , ,		, ,	, ,	1	* 1,111
							PROJECT SUE	BTOTALS	\$150,000	\$0	\$242,250	\$0	\$392,250	\$10,322	\$10,322	\$412,895
			Reco	nstruct Ru	inway 13/3	1 PAPIs										
SBM	Sheboygan County	RC	RW	IN	85		Reconstruct Runway 13/31	2026		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
							Visual Guidance System									
							(PAPIs) - Phase 2									
							(Construction)									
							PROJECT SUE	BTOTALS	\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
			Reconstruc	t Perimete	r Fence A	ıtomatic	Gates									
SBM	Sheboygan County	RC	FE	MS	71		Reconstruct Perimeter Fence 2	2026		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						(Automatic Gates) - Phase 2						,	, .,	,	
							(Construction)									
							PROJECT SUE	BTOTALS	\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							FFY	TOTALS	\$300,000	\$495,000		\$0	\$1,077,250	\$42,822	\$42,822	\$1,162,895

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	construct	Runway	4/22										
SBM	Sheboygan County	SA	RW	SF	91		Runway 4/22 Safety Area	2027	\$150,000			\$1,200,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
							Improvements - Phase 2									
							(Construction)									
SBM	Sheboygan County	RC	RW	IM	81		Reconstruct Runway 4/22	2027				\$8,100,000	\$8,100,000	\$450,000	\$450,000	\$9,000,000
							(midsection of pavement),									
							including lighting - Phase 2									
							(Construction)									
SBM	Sheboygan County	RC	RW	SG	84		Reconstruct Runway 4/22	2027			\$22,500		\$22,500	\$1,250	\$1,250	\$25,000
							Signage - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$22,500	\$9,300,000	\$9,472,500	\$526,250	\$526,250	\$10,525,000
							FI	FY TOTALS	\$150,000	\$0	\$22,500	\$9,300,000	\$9,472,500	\$526,250	\$526,250	\$10,525,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Develop N	lew Airport	Master P	lan Phas	e 3									
SBM	Sheboygan County	PL	MA	NP	71		Develop New Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2028			\$108,000		\$108,000	\$6,000	\$6,000	\$120,000
							PROJECT SU	JBTOTALS	\$0	\$0	\$108,000	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				onstruct A	irfield Lig	hting								<u> </u>		
SBM	Sheboygan County	RC	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2028		\$577,569			\$577,569	\$32,087	\$32,087	\$641,743
SBM	Sheboygan County	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 2 (Construction)	2028				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
SBM	Sheboygan County	RC	RW	SG	86		Reconstruct Runway 13/31 Signage - Phase 2 (Construction)	2028	\$18,000				\$0	\$0	\$0	\$0
SBM	Sheboygan County	RC	RW	SG	81		Reconstruct Taxiway A Signage - Phase 2 (Construction)	2028	\$18,000				\$0	\$0	\$0	\$0
SBM	Sheboygan County	RC	EQ	VU	79		Reconstruct Airport Lighting Vault Equipment - Phase 2 (Construction)	2028	\$114,000				\$0	\$0	\$0	\$0
							PROJECT SU		\$150,000	\$577,569		, , , , , , ,	\$1,207,569		\$67,087	\$1,341,743
							FF	Y TOTALS	\$150,000	\$577,569	\$108,000	\$630,000	\$1,315,569	\$73,087	\$73,087	\$1,461,743

	FFY2029															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•											1				
	Construct Taxiway A Midfield Design															
SBM	Sheboygan County	ST	TW	CO	71		Construct Taxiway A (midfield)	2029	\$150,000		\$30,000		\$180,000	\$10,000	\$10,000	\$200,000
	including lighting - Phase 1															
							(Design)									
							PROJECT SU	BTOTALS	\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							FF'	Y TOTALS	\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Discretionary
 Total Program FFY2025-2029
 \$831,000
 \$1,351,569
 \$935,550
 \$9,930,000
 \$12,898,119
 \$685,648
 \$685,648
 \$14,269,416

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Shell Lake Municipal

BASIC GA

FFY2025

Updated 8/19/24 V1.0

	FFY2025											Upda	ted 8/19/24 V1.0			
LOC ID	Airport	Ρ	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Acquire	Easeme	nt in Runv	vay 14 Ap	proach P	hase 1 C	onsultant Services									
SSQ	Shell Lake Municipal	ST	LA	SZ	65		Acquire Easements in	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							Runway 14 Approach (add	(2022)								
							parcel(s) and acreage) -									
							Phase 1 (Consultant Services)									
							PROJECT SU	JBTOTALS	\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			- 1	nstall AW	/OS Desig	ın										
SSQ	Shell Lake Municipal	ST	EQ	WX	70		Install Weather Reporting	2025	\$60,000				\$60,000	\$0	\$0	\$60,000
							Equipment (AWOS III) -	(2024)								
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
							FF	Y TOTALS	\$60,000	\$180,000	\$0	\$0	\$240,000	\$10,000	\$10,000	\$260,000

FFY2026

	1112020															
LOC ID	Airport	Ρ	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Acqui	re Easem	ent in Rur	ıway 14 A	pproach	Phase 1									
SSQ	Shell Lake Municipal	ST	LA	SZ	65		Acquire Easements in	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							Runway 14 Approach (add									
							parcel(s) and acreage) Phase									
							1 - Phase 2 (Acquisitions)									
							PRO IFOT O	IDTOTALO		***	00	00	000.000	AF 000	05.000	2400.000
							PROJECT SI	DBIOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
	•	•	1		AWOS	<u> </u>						•	•	•		
SSQ	Shell Lake Municipal	ST	EQ	WX	70		Install Weather Reporting	2026	\$285,000				\$285,000	\$7,500	\$7,500	\$300,000
							Equipment (AWOS III) -	(2025)								
							Phase 2 (Construction)									
							PROJECT SI	UBTOTALS	\$285,000	\$0	\$0	\$0	\$285,000	\$7,500	\$7,500	\$300,000
			Obstruc	tion Remo	val Phase	1 Design	1					<u> </u>	<u> </u>	<u> </u>		
SSQ	Shell Lake Municipal	ST	RW	OB	77		Obstruction Removal Phase 1	2026	\$47,500				\$47,500	\$1,250	\$1,250	\$50,000
							- Phase 1 (Design)									
							PROJECT SI	UBTOTALS	\$47,500	\$0	\$0	\$0	\$47,500	\$1,250	\$1,250	\$50,000
				Update M	laster Pla	1										
SSQ	Shell Lake Municipal	PL	MA	UP	69		Update Airport Master Plan	2026	\$47,500				\$47,500	\$1,250	\$1,250	\$50,000
														·		
							PROJECT SI	UBTOTALS	\$47,500	\$0	\$0	\$0	\$47,500	\$1,250	\$1,250	\$50,000
							FF	Y TOTALS	\$380,000	\$90,000	\$0	\$0	\$470,000	\$15,000	\$15,000	\$500,000

LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Obst	ruction Re	emoval Ph	ase 1										
SSQ	Shell Lake Municipal	ST	RW	OB	77		Obstruction Removal Phase 1	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							- Phase 2 (Removals)									
							PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			ent in Run		proach P	hase 2 Co	onsultant Services									
SSQ	Shell Lake Municipal	ST	LA	SZ	65		Acquire Easements in	2027		\$235,000			\$235,000	\$13,056	\$13,056	\$261,111
							Runway 14 Approach (add									
							parcel(s) and acreage) Phase									
							2 - Phase 1 (Consultant									
							Services)									
							PROJECT S	UBTOTALS	\$0	\$235,000	\$0	\$0	\$235,000	\$13,056	\$13,056	\$261,111
				27 Statew	ide Crack	seal										
SSQ	Shell Lake Municipal	RS	RW	IM	77		Reseal/Resurface Runway 14/32 Pavement	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
SSQ	Shell Lake Municipal	RS	TW	IM	72		Reseal Taxiway A Pavement	2027	\$13,500				\$13,500	\$750	\$750	\$15,000
SSQ	Shell Lake Municipal	RS	AP	IM	65		Reseal Apron Pavement	2027	\$22,500				\$22,500	\$1,250	\$1,250	\$25,000
SSQ	Shell Lake Municipal	RS	TL	IM	63		Reseal Taxilane Pavement	2027	\$13,500				\$13,500	\$750	\$750	\$15,000
							PROJECT S	UBTOTALS	\$121,500	\$0	\$0	\$0	\$121,500	\$6,750	\$6,750	\$135,000
							F	FY TOTALS	\$211,500	\$235,000	\$0	\$0	\$446,500	\$24,806	\$24,806	\$496,111

FFY2028

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Acq	uire Ease	ement in	Runway 1	4 Approa	h Phase	2 Acquisitions									
SSQ	Shell Lake Municipal	ST	LA	SZ	65		Acquire Easements in	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							Runway 14 Approach (add									
							parcel(s) and acreage) Phase									
							2 - Phase 2 (Acquisitions)									
							PROJECT SI	UBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			Obstruc	tion Remo	val Phase	2 Desig	n									
SSQ	SQ Shell Lake Municipal ST RW OB 77 Obstruction Removal Phase 2 2026									\$55,000			\$55,000	\$1,447	\$1,447	\$57,895
							- Phase 1 (Design)									
							PROJECT SI	UBTOTALS	\$0	\$55,000	\$0	\$0	\$55,000	\$1,447	\$1,447	\$57,895
							FF	Y TOTALS	\$180,000	\$55,000	\$0	\$0	\$235,000	\$11,447	\$11,447	\$257,895

FFY2029

LOC ID	Airport	Р	С	T	Rating Flag	Project Description Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Obs	truction R	emoval Phase	2								
SSQ	Shell Lake Municipal	ST	RW	OB	77	Obstruction Removal Phase 2 2027	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
	·					- Phase 2 (Removals)								
						PROJECT SUBTOTA	LS \$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
						FFY TOTA	LS \$153.000	\$0	\$0	\$0	\$153.000	\$8.500	\$8.500	\$170.000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$984,500
 \$560,000
 \$0
 \$0
 \$1,544,500
 \$69,753
 \$69,753
 \$1,684,006

ACIP 2025-2029 Solon Springs Municipal

LOC ID	FFY2025															
	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	ted 9/28/24 V1.0 Total Cost
	P P		La	ind Acquis	ition Reimb						,					
OLG	Solon Springs	ST	LA	SZ	(67	Acquire Parcel 11 (48.33	2025		\$144,000			\$144,000	\$8,000	\$8,000	\$160,000
	Municipal						Acres, Fee Simple) and Parce									
							12 (47.16 Acres, Fee Simple)									
							for Runway 1 Approach									
							Protection - Litigation									
OLG	Solon Springs						Acquire Parcel 11 (48.33	2025						(\$80,000)	(\$80,000)	(\$160,000)
	Municipal						Acres, Fee Simple) and Parce	d .								
1							12 (47.16 Acres, Fee Simple)									
							for Runway 1 Approach									
1							Protection - Litigation {REIMBUREMENT}									
							PROJECT S	UBTOTALS	\$0	\$144,000	\$0	\$0	\$144,000	(\$72,000)	(\$72,000)	\$0
01.0	la i a i				port Master				\$100.000	40	400 500		4070 500	440.000	440,000	4000 500
OLG	Solon Springs Municipal	PL	MA	NP	(69	Develop New Airport Master Plan - Phase 2 (Master Plan)	2025	\$180,000	\$0	\$92,536		\$272,536	\$10,000	\$10,000	\$292,536
	Iwuriicipai	_				_	PROJECT S	LIBTOTALS	\$180,000	\$0	\$92,536	\$0	\$272,536	\$10,000	\$10,000	\$292,536
		Obs	tructio	n Removal	on Parcels	Acquired		ODIOTALO	\$100,000	40	ψ3 2 ,550	ΨΟ	Ψ272,000	ψ10,000	ψ10,000	Ψ232,000
OLG	Solon Springs	ST	RW			79	Obstruction Removal (Parcel	2025	\$63,000	\$0			\$63,000	\$3,500	\$3,500	\$70,000
	Municipal						Clearing from Land									
							Acquisition) - Phase 1 (Bidding	g								
							Documents)							4	4	
		Snow R	emova	l Equipmen	at Building	lmprovem	PROJECT S ents Design	UBTOTALS	\$63,000	\$0	\$0	\$0	\$63,000	\$3,500	\$3,500	\$70,000
OLG	Solon Springs	SHOWIK	elliova	Lquipine	it Dununing	illiproveill	Improve Snow Removal	2025						\$24,000	\$6,000	\$30,000
	Municipal						Equipment Building - Phase 1							, ,,,,,,	,	
							(Design)									
							PROJECT S		\$0	\$0	\$0	\$0	\$0	\$24,000	\$6,000	\$30,000
							F	FY TOTALS	\$243,000	\$144,000	\$92,536	\$0	\$479,536	(\$34,500)	(\$52,500)	\$392,536
	FFY2026															
LOC ID	Airport	Р	С	Т		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					oval on Par											
OLG	Solon Springs	ST	RW	ОВ	1	79	Obstruction Removal (Parcel	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
	Municipal						Clearing from Land Acquisition) - Phase 2									
							(Clearing)									
							PROJECT S	UBTOTALS	\$0	\$270,000	\$0	\$0	\$270,000	\$15,000	\$15,000	\$300,000
		Sno	w Rem	oval Equip	ment Build	ing Impro										
OLG	Solon Springs						Improve Snow Removal	2026						\$80,000	\$20,000	\$100,000
	Municipal						Equipment Building - Phase 2									
							(Construction) PROJECT S	LIRTOTAL S	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
								FY TOTALS	\$0	\$270,000	\$0	\$0	\$270,000	\$95,000	\$35,000	\$400,000
										,				700,000		
	FF\\000F															
LOCID	FFY2027 Airport	P	С	Т	Detine	Flag	Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID	Allport				port Master			i eai	Enduement	DIL	Apportionment	Discretionary	I Ulai AIP	State Match	LUCAI WATCH	TOTAL COST
OLG	Solon Springs	PL	MA	NP		59 S	Develop New Airport Master	2027	\$95,000				\$95,000	\$2,500	\$2,500	\$100,000
1	Municipal	1 -	' '				Plan - Phase 3 (Airport Layout		,				,	7-,	,	
<u></u>	<u> </u>						Plan Update)									
							PROJECT S		\$95,000	\$0	\$0	\$0	\$95,000	\$2,500	\$2,500	\$100,000
							F	FY TOTALS	\$95,000	\$0	\$0	\$0	\$95,000	\$2,500	\$2,500	\$100,000

	12		

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			20	28 Statewi	de Cracks	eal										
OLG	Solon Springs	RS	RW	IM	79		Reseal Runway 1/19	2028		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
	Municipal						Pavement									
OLG	Solon Springs	RS	TW	IM	74		Reseal Taxiway A Pavement	2028		\$9,000			\$9,000	\$500	\$500	\$10,000
	Municipal															
OLG	Solon Springs	RS	AP	IM	67		Reseal Apron Pavement	2028		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
	Municipal															
OLG	Solon Springs	RS	TL	IM	65		Reseal Taxilane Pavement	2028		\$13,500			\$13,500	\$750	\$750	\$15,000
	Municipal															
							PROJECT SI	JBTOTALS	\$0	\$85,500	\$0	\$0	\$85,500	\$4,750	\$4,750	\$95,000
							FF	Y TOTALS	\$0	\$85,500	\$0	\$0	\$85,500	\$4,750	\$4,750	\$95,000

FFY2029

LOC ID	Airport	Р	С	Т	Rating I	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Extend Runway 1/19 Design															
OLG	Solon Springs	ST	RW	EX	73		Extend Runway 1/19 (including	2029	\$100,000	\$125,000			\$225,000	\$12,500	\$12,500	\$250,000
	Municipal						lighting and visual systems									
							relocation) - Phase 1 (Design)									
PROJECT SUBTOTALS									\$100,000	\$125,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY TOTALS									\$100,000	\$125,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$438,000 \$624,500 \$92,536 \$0 \$1,155,036 \$80,250 \$2,250 \$1,237,536

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility

Funding TBD

ACIP 2024-2029 Southern Wisconsin Regional

Updated 4/10/24

NATIONAL GA FFY2024

LOC ID Airport Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** 2024 Statewide SRE Program \$1,080,00 \$1,080,000 Southern Wisconsin ST Acquire Snow Removal \$60,000 \$1,200,000 \$0 \$60,000 Regional Equipment (Multi-Function) 2021 PROJECT SUBTOTALS \$0 \$0 \$1,080,000 \$0 \$1,080,000 \$60,000 \$60,000 \$1,200,000 East Hangar Area Phase 2 JVL Southern Wisconsin ST CO Construct Taxilane H3 2024 \$630,000 \$630,000 \$35,000 \$35,000 \$700,000 Regional PROJECT SUBTOTALS \$0 \$630,000 \$0 \$0 \$630,000 \$35,000 \$35,000 \$700,000 Statewide AWOS Program Southern Wisconsin ST Install Weather Reporting \$18,00 \$18,000 \$1,000 \$1,000 \$20,00 Equipment (Replace AWOS III) (2023) Regional Phase 1 (Preliminary Design) PROJECT SUBTOTALS \$0 \$18,000 \$0 \$18,000 \$1,000 \$1,000 \$20,000 Airfield Electrical Project Southern Wisconsin ST Install Runway Vertical/Visual 2024 \$7,200 \$7,200 \$400 \$400 \$8,000 Regional Guidance System (Replace (2022)Runway 4 PAPI) - Phase 1 (Design) Install Runway Vertical/Visual 2024 \$18,000 \$1,000 JVL Southern Wisconsin ST RW VI \$18,000 \$1,000 \$20,000 Guidance System (Reconstruct (2022) Regional Runway 14 PAPI) - Phase 1 (Design) JVL Southern Wisconsin RC EQ 2024 VI 81 Reconstruct Airport Beacon -\$9,000 \$9,000 \$500 \$500 \$10,000 Phase 1 (Design) Regional JVL Southern Wisconsin ST OT ΙN 44 Install Miscellaneous 2024 \$5,400 \$5,400 \$300 \$300 \$6,000 Regional NAVAIDS (Primary Wind Cone) - Phase 1 (Design) JVL Southern Wisconsin RC EQ VU 80 Replace Airport Lighting Valut 2024 \$9,000 \$9,000 \$500 \$500 \$10,000 (Equipment) - Phase 1 Regional (Design) PROJECT SUBTOTALS \$48,600 \$0 \$0 \$48,600 \$2,700 \$2,700 \$54,000 \$0 2024 Statewide Crackseal Program \$1,925 Southern Wisconsin RE Rehabilitate Taxiway A \$34,65 \$34,650 \$1,925 \$38,50 2024 Regional including connectors A2, G1, G2, G3 & G4 (Maintenance) Southern Wisconsin RE TW 78 Rehabilitate Taxiway C 2024 \$41,13 \$41,130 \$2,285 \$2,285 \$45,700 including connectors C2 and Regional C3 (Maintenance) Southern Wisconsin RE TW 78 Rehabilitate Taxiway E \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 2024 ncluding D1 (Maintenance) Southern Wisconsin RE TW 78 Rehabilitate Taxiway F 2024 \$12,600 \$12,600 \$700 \$700 \$14,000 (Maintenance) Rehabilitate Taxiway F \$14,000 \$14,000 JVL Southern Wisconsin 2024 (Maintenance) Sponsor Only Regional AP Rehabilitate Apron (East GA Southern Wisconsin RE IM 69 2024 \$42,51 \$42,512 \$2,362 \$2,362 \$47,235 Apron) (Maintenance) Regional JVL Rehabilitate Apron (East GA 2024 \$23,265 \$23,265 Southern Wisconsin Regional Apron) (Maintenance) Sponsor PROJECT SUBTOTALS \$0 \$0 \$148,892 \$0 \$148,892 \$8,272 \$45,537 \$202,700 FFY TOTALS \$48,600 \$630,000 \$1,246,892 \$1,925,492 \$106,972 \$144,237 \$2,176,700 \$0

FFY2025	

	FF12025				T	1	T= =	T								
LOC ID	Airport	Р	С	Т		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Con	struct New		moval Eq	uipment										
JVL	Southern Wisconsin	ST	BD	SN	53	3	Construct Snow Removal	2024							\$200,000	\$200,000
	Regional						Equipment Building - Phase	1								
							(Preliminary Design)									
							PROJECT	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
			St	atewide A	WOS Prog	ram										
JVL	Southern Wisconsin	ST	EQ	WX	74		Install Weather Reporting	2025	\$13,500				\$13,500	\$750	\$750	\$15,000
	Regional						Equipment (Replace AWOS		, .,				, .,	,	,	, .,
	3						- Phase 2 (Final Design)	, , ,								
JVL	Southern Wisconsin	ST	EQ	WX	74		Install Weather Reporting	2025	\$189,000				\$189,000	\$10,500	\$10,500	\$210,000
	Regional						Equipment (Replace AWOS		4				¥ ,	¥ : 1,000	* ,	7=10,000
	. togionai						- Phase 3 (Construction))(2020)								
		<u> </u>			<u> </u>			SUBTOTALS	\$202,500	\$0	\$0	\$0	\$202,500	\$11,250	\$11,250	\$225,000
			Δ	irfield Elec	etrical Pro	iect	1100201	BOBTOTALO	\$202,000	Ψ0	40	V o	Ψ 2 02,000	ψ11,200	\$11,200	\$220,000
JVL	Southern Wisconsin	ST	IRW	1//	77	_	Install Runway Vertical/Visua	1 2025		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
JVL	Regional	31	IXVV	VI	"		Guidance System (Replace	(2022)		Ψ21,000			Ψ21,000	ψ1,500	φ1,500	ψ30,000
	rtegional						Runway 4 PAPI) - Phase 2	(2022)								
							(Construction)									
JVL	Southern Wisconsin	ST	RW	VI	77		Install Runway Vertical/Visua	1 2025		\$180.000			\$180.000	\$10.000	\$10.000	\$200.000
JVL		31	KVV	VI	11					\$100,000			\$100,000	\$10,000	\$10,000	\$200,000
	Regional						Guidance System (Reconstru	ICt (2022)								
							Runway 14 PAPI) - Phase 2									
							(Construction)									
D (1	0 " 14" '	D0	F0	\ /!	0.4		D	0005	#45.000				0.45,000	00.500	40.500	# 50.000
JVL	Southern Wisconsin	RC	EQ	VI	81		Reconstruct Airport Beacon -	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	Regional				ļ .		Phase 2 (Construction)	2225	*40.000				* 4 0 000	*	*	***
JVL		ST	OT	IN	44	1	Install Miscellaneous	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
	Regional						NAVAIDS (Primary Wind									
							Cone) - Phase 2 (Construction	n)								
	-															
JVL	Southern Wisconsin	RC	EQ	VU	80		Replace Airport Lighting Valu	t 2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
	Regional						(Equipment) - Phase 2									
							(Construction)									
								SUBTOTALS	\$63,000	\$207,000	\$36,000	\$0	\$306,000	\$17,000	\$17,000	\$340,000
			inway 14/32	2 Panel Re	placemen	t/Rehabi										
JVL	Southern Wisconsin	RE	RW	IM	83		Rehabilitate Runway 14/32	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
	Regional						(Full Depth Panel									
							Replacements) - Phase 1									
		l					(Design)									
								SUBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
								FY TOTALS	\$400,500	\$207,000		\$0	\$643,500	\$35,750	\$235,750	\$915,000
										,,						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Const	ruct New	Snow Rer	noval Eqเ	ıipment E	Building									
JVL	Southern Wisconsin	ST	BD	SN	53		Construct Snow Removal	2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
	Regional						Equipment Building - Phase 2									
							(Final Design)									
JVL	Southern Wisconsin	ST	BD	SN	53		Construct Snow Removal	2026							\$0	\$0
	Regional						Equipment Building - Phase 2									
							(Final Design)									
JVL	Southern Wisconsin	ST	BD	SN	53		Construct Snow Removal	2026							\$0	\$0
	Regional						Equipment Building - Phase 2									
							(Final Design)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
		Run	way 14/32	Panel Re	placemen	t/Rehabil	itation									
JVL	Southern Wisconsin	RE	RW	IM	83		Rehabilitate Runway 14/32	2026	\$150,900			\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
	Regional						(Full Depth Panel									
							Replacements) - Phase 2									
							(Construction)									
							PROJECT SI	UBTOTALS	\$150,900	\$0	\$0	\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							FI	FY TOTALS	\$150,900	\$0	\$270,000	\$1,649,100	\$2,070,000	\$115,000	\$115,000	\$2,300,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Const	ruct New	Snow Rer	noval Equ	ıipment E	Building									
JVL	Southern Wisconsin	ST	BD	SN	53		Construct Snow Removal	2027	\$0	\$2,553,000	\$1,947,000		\$4,500,000	\$250,000	\$250,000	\$5,000,000
	Regional						Equipment Building - Phase 3									
							(Construction)									
JVL	Southern Wisconsin	ST	BD	SN	53		Construct Snow Removal	2027							\$0	\$0
	Regional						Equipment Building - Phase 3									
							(Construction)									
JVL	Southern Wisconsin	ST	BD	SN	53		Construct Snow Removal	2027							\$0	\$0
	Regional						Equipment Building - Phase 3									
							(Construction)									
							PROJECT SI	JBTOTALS	\$0	\$2,553,000	\$1,947,000	\$0	\$4,500,000	\$250,000	\$250,000	\$5,000,000
			South	west Apro	n Recons	truction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (Southwest	2027	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
	Regional						Ramp) - Phase 1 (Design)									
							PROJECT SI	JBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150.000	\$2.553.000	\$1.947.000	\$0	\$4.650.000	\$258.333	\$258.333	\$5.166.667

FFY2028

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			South	west Apro	n Recons	truction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (Southwest	2028				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
	Regional						Ramp) - Phase 1 (Design)									
							PROJECT SU	BTOTALS	\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
			Ea	st Apron R	leconstru	ction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (East	2028	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
	Regional						Hangar Area Ramp) - Phase 1									
	-						(Design)									
							PROJECT SU	BTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$3,600,000	\$3,750,000	\$208,333	\$208,333	\$4,166,667

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LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Eas	st Apron R	econstru	ction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (East	2029			\$900,000		\$900,000	\$50,000	\$50,000	\$1,000,000
	Regional						Hangar Area Ramp) - Phase 1									
							(Design)									
							PROJECT SU	JBTOTALS	\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
			2	029 SRE F	rocureme	ent										
JVL	Southern Wisconsin	ST	EQ	SN	79		Acquire Snow Removal	2029	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
	Regional						Equipment (Insert Type of									
							Equipment)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$150,000	\$0	\$1,200,000	\$0	\$1,350,000	\$75,000	\$75,000	\$1,500,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 \$1,001,400
 \$2,760,000
 \$3,453,000
 \$5,249,100
 \$12,463,500
 \$692,417
 \$892,417
 \$14,048,333

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Sparta Fort McCov

							A	CIP 2025-2	029 Sparta Foi	rt wiccoy						
	LOCAL GA															
	FFY2025	_	PM	Andy	I=		T=	he I	=							ed 9/19/24 V.10
OC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			,	No Projec	t in FFY20	25										
CMY	Sparta - Fort McCoy	/					No Project	2025	\$0				\$0	\$0	\$0	\$0
								SUBTOTALS	\$0	\$0		\$0	\$0	\$0	\$0	\$0
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	, po t	ľ		-		9	. reject 2 coonpact				, , , , , , , , , , , , , , , , , , , ,	2.00.0,		Otato maton		
		,	Apron Rec	onstructio	n and Expa	ansion C	esign									
CMY	Sparta - Fort McCoy	/ RC	AP	IM	67		Reconstruct Apron - Phase 1	2026		\$112,500			\$112,500	\$6,250	\$6,250	\$125,000
							(Design)	(2023)								
CMY	Sparta - Fort McCoy	ST	AP	EX	61		Expand Apron - Phase 1	2026		\$112,500			\$112,500	\$6,250	\$6,250	\$125,000
						<u> </u>	(Design)	(2023) SUBTOTALS	\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
			Fue	l System R	elocation	Design	PROJECTS	OBTOTALS	\$ 0	\$225,000	\$ 0	\$ 0	\$225,000	\$12,500	\$12,500	\$250,000
CMY	Sparta - Fort McCoy	,	- I uc	i Oyateiii it	telocation	Design	Fuel System Relocation -	2026						\$40,000	\$40,000	\$80,000
J	opana rominoso,						Phase 1 (Design)	(2024)						ψ.ισ,σσσ	\$ 10,000	φου,σου
								SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$80,000
			2	2026 Statev	vide Crack	seal										
CMY	Sparta - Fort McCoy	/ RS	TW	IM	74		Reseal Taxiway A Pavement		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
CMY	Sparta - Fort McCoy	/ RS	TL	IM	65		Reseal Taxilane Pavements	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
								SUBTOTALS	\$72,000	\$0		\$0 \$0	\$72,000	\$4,000	\$4,000	\$80,000
								FY TOTALS	\$72,000	\$225,000	ΨΟ	ΨΟ	\$297,000	\$56,500	\$56,500	\$410,000
	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
CMY	Sparta - Fort McCoy			ruct Termi		<u> </u>										
	Oparta - i ort wiccoy	ST	Const TE	ruct Termi CO	nal Buildin 41	<u> </u>	Construct Terminal Building -		\$0	\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
	Oparta - Fort Micocy	ST				<u> </u>	Construct Terminal Building - Phase 1 (Design)	(2024)			60	60				
	oparia - i or mocoy	ST				<u> </u>	Construct Terminal Building - Phase 1 (Design) PROJECT S	(2024) SUBTOTALS	\$0	\$135,000	\$0 \$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
	орана - г от месосу	ST				<u> </u>	Construct Terminal Building - Phase 1 (Design) PROJECT S	(2024)			\$0 \$0	\$0 \$0				
	opara - i or moosy	ST				<u> </u>	Construct Terminal Building - Phase 1 (Design) PROJECT S	(2024) SUBTOTALS	\$0	\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
		ST				<u> </u>	Construct Terminal Building - Phase 1 (Design) PROJECT S	(2024) SUBTOTALS	\$0	\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
	FFY2028	ST				<u> </u>	Construct Terminal Building - Phase 1 (Design) PROJECT S	(2024) SUBTOTALS	\$0	\$135,000 \$135,000			\$135,000	\$7,500	\$7,500	\$150,000
	FFY2028	P	TE		41		Construct Terminal Building - Phase 1 (Design) PROJECT S	(2024) SUBTOTALS FFY TOTALS	\$0 \$0	\$135,000 \$135,000	\$0	\$0	\$135,000 \$135,000	\$7,500 \$7,500	\$7,500 \$7,500	\$150,000 \$150,000
	FFY2028	P ST	С		Rating	Flag	Construct Terminal Building - Phase 1 (Design) PROJECT S F Project Description	(2024) SUBTOTALS FFY TOTALS	\$0 \$0	\$135,000 \$135,000	\$0 Apportionment	\$0	\$135,000 \$135,000	\$7,500 \$7,500	\$7,500 \$7,500	\$150,000 \$150,000
	FFY2028	P	С	T	Rating	Flag	Construct Terminal Building - Phase 1 (Design) PROJECT S F Project Description Reconstruct Apron - Phase 2	(2024) SUBTOTALS FFY TOTALS Year	\$0 \$0	\$135,000 \$135,000	\$0	\$0	\$135,000 \$135,000	\$7,500 \$7,500	\$7,500 \$7,500	\$150,000 \$150,000
LOC ID	FFY2028 Airport Sparta - Fort McCoy	P	C Apron	T Reconstruction	Rating ction and E	Fiag	Project Description Reconstruct Apron - Phase 2 (Construction)	(2024) SUBTOTALS FY TOTALS Year 2028 (2026)	\$0 \$0	\$135,000 \$135,000	Apportionment	\$0	\$135,000 \$135,000 Total AIP	\$7,500 \$7,500 State Match	\$7,500 \$7,500 Local Match	\$150,000 \$150,000 Total Cost \$300,000
LOC ID	FFY2028 Airport	P	C Apron I	T Reconstru	Rating ction and I	Fiag	Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2	(2024) SUBTOTALS FY TOTALS Year 2028 (2026) 2028	\$0 \$0	\$135,000 \$135,000	\$0 Apportionment	\$0	\$135,000 \$135,000 Total AIP	\$7,500 \$7,500 State Match	\$7,500 \$7,500 Local Match	\$150,000 \$150,000 Total Cost
LOC ID	FFY2028 Airport Sparta - Fort McCoy	P	C Apron	T Reconstruction	Rating ction and E	Fiag	Project Description Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2 (Construction)	Year 2028 (2026) (2026)	\$0 \$0	\$135,000 \$135,000 BIL	\$0 Apportionment \$270,000 \$810,000	Discretionary	\$135,000 \$135,000 Total AIP \$270,000 \$810,000	\$7,500 \$7,500 State Match \$15,000 \$45,000	\$7,500 \$7,500 Local Match \$15,000 \$45,000	\$150,000 \$150,000 Total Cost \$300,000 \$900,000
LOC ID	FFY2028 Airport Sparta - Fort McCoy	P	TE C Apron AP	T Reconstruction EX	Rating ction and E 67	Flag	Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2	Year 2028 (2026) (2026)	\$0 \$0	\$135,000 \$135,000	\$0 Apportionment \$270,000 \$810,000	\$0	\$135,000 \$135,000 Total AIP	\$7,500 \$7,500 State Match	\$7,500 \$7,500 Local Match	\$150,000 \$150,000 Total Cost \$300,000
LOC ID CMY CMY	FFY2028 Airport Sparta - Fort McCoy Sparta - Fort McCoy	P RC ST	TE C Apron AP	T Reconstruction	Rating ction and E 67	Flag	Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2 (Construction) PROJECT S	(2024) SUBTOTALS FY TOTALS Year 2028 (2026) 2028 (2026) SUBTOTALS	\$0 \$0	\$135,000 \$135,000 BIL	\$0 Apportionment \$270,000 \$810,000	Discretionary	\$135,000 \$135,000 Total AIP \$270,000 \$810,000	\$7,500 \$7,500 State Match \$15,000 \$45,000	\$7,500 \$7,500 Local Match \$15,000 \$45,000	\$150,000 \$150,000 Total Cost \$300,000 \$900,000
LOC ID	FFY2028 Airport Sparta - Fort McCoy	P RC ST	TE C Apron AP	T Reconstruction EX	Rating ction and E 67	Flag	Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2 (Construction) PROJECT S Fuel System Relocation -	(2024) SUBTOTALS FY TOTALS Year 2028 (2026) 2028 (2026) SUBTOTALS	\$0 \$0	\$135,000 \$135,000 BIL	\$0 Apportionment \$270,000 \$810,000	Discretionary	\$135,000 \$135,000 Total AIP \$270,000 \$810,000	\$7,500 \$7,500 State Match \$15,000 \$45,000	\$7,500 \$7,500 Local Match \$15,000 \$45,000	\$150,000 \$150,000 Total Cost \$300,000 \$900,000
LOC ID CMY CMY	FFY2028 Airport Sparta - Fort McCoy Sparta - Fort McCoy	P RC ST	TE C Apron AP	T Reconstruction EX	Rating ction and E 67	Flag	Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2 (Construction) PROJECT S	Year 2028 (2026) 2028 (2026) 2028 (2026) SUBTOTALS 2028 (2026) 2028 (2026) 2028 (2026)	\$0 \$0	\$135,000 \$135,000 BIL	\$0 Apportionment \$270,000 \$810,000 \$1,080,000	Discretionary	\$135,000 \$135,000 Total AIP \$270,000 \$810,000	\$7,500 \$7,500 State Match \$15,000 \$45,000	\$7,500 \$7,500 Local Match \$15,000 \$45,000	\$150,000 \$150,000 Total Cost \$300,000 \$900,000
LOC ID CMY CMY	FFY2028 Airport Sparta - Fort McCoy Sparta - Fort McCoy	P RC ST	C Apron AP	T Reconstruction EX	Rating ction and i 67 61	Flag	Project Description Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2 (Construction) PROJECT S Fuel System Relocation - Phase 2 (Construction)	Year 2028 (2026) 2028 (2026) 2028 (2026) SUBTOTALS 2028 (2026) 2028 (2026) 2028 (2026)	\$0 \$0 Entitlement	\$135,000 \$135,000 BIL	\$0 Apportionment \$270,000 \$810,000 \$1,080,000	Discretionary \$0	\$135,000 \$135,000 Total AIP \$270,000 \$810,000 \$1,080,000	\$7,500 \$7,500 \$7,500 State Match \$15,000 \$45,000 \$60,000	\$7,500 \$7,500 Local Match \$15,000 \$45,000 \$60,000	\$150,000 \$150,000 Total Cost \$300,000 \$900,000 \$1,200,000
LOC ID CMY CMY	FFY2028 Airport Sparta - Fort McCoy Sparta - Fort McCoy	P RC ST	C Apron AP	T Reconstru	Rating ction and i 67 61	Flag	Project Description Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2 (Construction) PROJECT S Fuel System Relocation - Phase 2 (Construction) PROJECT S Construct Terminal Building -	(2024) SUBTOTALS FY TOTALS 2028 (2026) 2028 (2026) 2028 (2025) SUBTOTALS 2028 (2025) SUBTOTALS	\$0 \$0 Entitlement	\$135,000 \$135,000 BIL	\$0 Apportionment \$270,000 \$810,000 \$1,080,000	Discretionary \$0	\$135,000 \$135,000 Total AIP \$270,000 \$810,000 \$1,080,000	\$7,500 \$7,500 \$7,500 State Match \$15,000 \$45,000 \$60,000	\$7,500 \$7,500 Local Match \$15,000 \$45,000 \$60,000	\$150,000 \$150,000 Total Cost \$300,000 \$900,000 \$1,200,000
LOC ID CMY CMY	FFY2028 Airport Sparta - Fort McCoy Sparta - Fort McCoy Sparta - Fort McCoy	P RC ST	C C Apron AP	T Reconstruct IM EX Fuel Syste	Rating ction and 67 61 m Relocat	Flag	Project Description Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2 (Construction) Fuel System Relocation - Phase 2 (Construction) PROJECT S Construct Terminal Building - Phase 2 (Construction)	(2024) SUBTOTALS FY TOTALS 2028 (2026) 2028 (2026) 8UBTOTALS 2028 (2025) SUBTOTALS	\$0 \$0 Entitlement \$0 \$0 \$600,000	\$135,000 \$135,000 BIL \$0 \$218,000	\$0 Apportionment \$270,000 \$810,000 \$1,080,000	Discretionary \$0	\$135,000 \$135,000 Total AIP \$270,000 \$810,000 \$1,080,000 \$0	\$7,500 \$7,500 \$7,500 State Match \$15,000 \$45,000 \$200,000 \$200,000 \$45,444	\$7,500 \$7,500 Local Match \$15,000 \$45,000 \$200,000 \$200,000	\$150,000 \$150,000 Total Cost \$300,000 \$900,000 \$1,200,000 \$400,000 \$908,889
LOC ID CMY CMY	FFY2028 Airport Sparta - Fort McCoy Sparta - Fort McCoy Sparta - Fort McCoy	P RC ST	C C Apron AP	T Reconstruct IM EX Fuel Syste	Rating ction and 67 61 m Relocat	Flag	Project Description Project Description Project Description Reconstruct Apron - Phase 2 (Construction) Expand Apron - Phase 2 (Construction) PROJECT S Fuel System Relocation - Phase 2 (Construction) PROJECT S Construct Terminal Building - Phase 2 (Construction) PROJECT S	(2024) SUBTOTALS FY TOTALS 2028 (2026) 2028 (2026) 2028 (2025) SUBTOTALS 2028 (2025) SUBTOTALS	\$0 \$0 Entitlement	\$135,000 \$135,000 BIL	\$0 Apportionment \$270,000 \$810,000 \$1,080,000	Discretionary \$0	\$135,000 \$135,000 Total AIP \$270,000 \$810,000 \$1,080,000	\$7,500 \$7,500 \$7,500 State Match \$15,000 \$45,000 \$60,000 \$200,000	\$7,500 \$7,500 \$7,500 Local Match \$15,000 \$45,000 \$60,000 \$200,000	\$150,000 \$150,000 Total Cost \$300,000 \$900,000 \$1,200,000 \$400,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_	_										
		C	onstruct S	Snow Rem	ioval Buil	ding Desi	gn									
CMY	Sparta - Fort McCoy	ST	BD	SN	50		Construct Snow Removal	2029	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							Equipment Building - Phase 1									
							(Design)									
							PROJECT SL	JBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
							FF	Y TOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000

Entitlement

\$807,000

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$578,000 \$1,080,000

Total AIP

\$2,465,000

\$0

State Match

\$376,944

Local Match

\$376,944

Total Cost

\$3,218,889

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Stevens Point Municipal

	BEOLONIAL 04						ACIP	2025-2029	9 Stevens Poir	nt Municipa						
	REGIONAL GA FFY2025															ated 9/27/24 V1.0
LOC ID	Airport	Р	C	T vilitate Bu	Rating nway 12/30		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
STE	Stevens Point Municipal	RE	RW	IM	81		Rehabilitate Runway 12/30 - Phase 1 (Design)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
STE	Stevens Point Municipal	RC	RW	LI	81		Reconstruct Runway 3/21 Lighting - Phase 1 (Design)	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
STE	Stevens Point Municipal	RC	RW	SG	86		Replace Runway Signage - Phase 1 (Design)	2025		\$4,500			\$4,500	\$250	\$250	\$5,000
				· T	A and D I	oletina B	PROJECT S	UBTOTALS	\$0	\$238,500	\$0	\$0	\$238,500	\$13,250	\$13,250	\$265,000
STE	Stevens Point	RC	TW	LI	A and B Li		Reconstruct Taxiway A	2025		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
STE	Municipal Stevens Point	RC	TW	LI	76	:	Lighting - Phase 1 (Design) ReconstructTaxiway B Lighting	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
	Municipal						- Phase 1 (Design)	UDTOTALO		0444.000	***	00	2111 222	40.000	22.222	0400.000
		_	_	_		_	PROJECT S	UBTOTALS FY TOTALS	\$0 \$0	\$144,000 \$382,500	\$0 \$0	\$0 \$0	\$144,000 \$382,500	\$8,000 \$21,250	\$8,000 \$21,250	\$160,000 \$425,000
	FFY2026												,			,
LOC ID	Airport	Р	C	T truct Taxis	Rating way A and		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
STE	Stevens Point Municipal	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 2 (Construction)	2026		\$675,000			\$675,000	\$37,500	\$37,500	\$750,000
STE	Stevens Point Municipal	RC	TW	LI	76		ReconstructTaxiway B Lighting - Phase 2 (Construction)	2026	\$300,000				\$300,000	\$7,895	\$7,895	\$315,789
							PROJECT S	UBTOTALS FY TOTALS	\$300,000 \$300,000	\$675,000 \$675,000	\$0 \$0	\$0 \$0	\$975,000	\$45,395 \$45,395	\$45,395 \$45,395	\$1,065,789 \$1,065,789
	FFY2027							TTOTALO	Ψοσο,σσο	\$010,000	Ψ0	Ų.	\$975,000	\$ 40,000	V-10,000	\$1,000,100
LOC ID	Airport	Р	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
STE	Stevens Point Municipal	PL	MA MA	NP	rt Master F 71		Develop New Airport Master Plan Phase 1 (Aerial Survey and Master Plan)	2027		\$409,500			\$409,500	\$22,750	\$22,750	\$455,000
							PROJECT S	UBTOTALS	\$0	\$409,500	\$0	\$0	\$409,500	\$22,750	\$22,750	\$455,000
STE	Stevens Point Municipal	RE	RW	IM	Runway 1 81		Rehabilitate Runway 12/30 - Phase 2 (Construction)	2027	\$132,000			\$1,668,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
STE	Stevens Point Municipal	RC	RW	LI	81		Reconstruct Runway 3/21 Lighting - Phase 2 (Construction)	2027				\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
STE	Stevens Point Municipal	RC	RW	SG	86		Replace Runway Signage - Phase 2 (Construction)	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT S		\$150,000	\$0	\$0	\$2,208,000	\$2,358,000	\$131,000	\$131,000	\$2,620,000
	FFY2028						F	FY TOTALS	\$150,000	\$409,500	\$0	\$2,208,000	\$2,767,500	\$153,750	\$153,750	\$3,075,000
LOC ID	Airport	Р	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
STE	Stevens Point Municipal	ST	TL	CO CO	Expansion 61	Design	Construct Taxilane [Insert Identifier] - Phase 1 (Design)	2028	\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
	Internoipai															
							PROJECT S	UBTOTALS	\$150,000 \$150,000	\$0 \$0	\$30,000 \$30,000	\$0 \$0	\$180,000	\$10,000	\$10,000	\$200,000 \$200,000

	FFY2029															
LO	CID Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Hangar Are	ea Expans	ion										
STE	Stevens Point	ST	TL	CO	61		Construct Taxilane [Insert	2028	\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
	Municipal						Identifier] - Phase 2									
							(Construction)									
							PROJECT SI	JBTOTALS	\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
							FF	Y TOTALS	\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

Total Program FFY2025-2029

Entitlement

\$750,000

\$1,467,000

BIL Apportionment Discretionary

\$780,000

\$2,208,000

Total AIP

\$5,205,000

State Match

\$280,395

Local Match

\$280,395

Total Cost

\$5,765,789

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Taylor County

								ACIP 2029	5-2029 Taylor	County						
	BASIC GA								-	-						
	FFY2025														V1.1	Updated 8/5/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Ī	-	-								,				
			Ī	erminal Ar	ea Master	Plan	•									
MDZ	Taylor County	PL	MA	NP	67		Terminal Area Master Plan	2025		\$157,500			\$157.500	\$8,750	\$8,750	\$175.000
	, , , , ,						PROJECT S	UBTOTALS	\$0	\$157,500	\$0	\$0	\$157,500	\$8,750	\$8,750	\$175,000
								FY TOTALS	\$0	\$157,500		\$0	\$157,500	\$8,750	\$8,750	\$175,000
							·		**	, , , , , , , , , , , , , , , , , , ,	**	**	¥ • • • • • • • • • • • • • • • • • • •	+-,	+-,	,,
	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		ľ	_			9	i roject zecempuem				, .ppc	2.00.0,		Ctato maton		
			Reim	burse Airp	ort Owned	Hangai	• •									
MDZ	Taylor County	ОТ	RV	HG	22		Construct Hangar - Reimburs	e 2026		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
	,						Airport Hangar Purchase			4.00,000			¥100,000	*1,555	7.,555	************
							(Weather Sheild Hangar)									
							(
							PROJECT S	UBTOTALS	\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
			Const	ruct Termi	nal Buildin	g Desig	n									
MDZ	Taylor County	ST	TE	СО	39	Ĭ	Construct Terminal Building -	2026	\$142,500				\$142,500	\$3,750	\$3,750	\$150,000
	, ,						Phase 1 (Design)		, ,				, ,	***	, . ,	,,
		•		•			PROJECT S	UBTOTALS	\$142,500	\$0	\$0	\$0	\$142,500	\$3,750	\$3,750	\$150,000
							F	FY TOTALS	\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•					"					• •	1				
		<u> </u>	C	onstruct Te	rminal Bu	ilding										
MDZ	Taylor County	ST	TE	CO	39		Construct Terminal Building -	2027	\$607,500	\$267,500			\$875,000	\$48,611	\$48,611	\$972,222
							Phase 2 (Construction)									
							· · ·									
MDZ	Taylor County	ST	TE	CO	39		Construct Terminal Building -	2027							\$227,778	\$227,778
							Phase 2 (Construction)									
							[Sponsor Only to be									
							PROJECT S	UBTOTALS	\$607,500	\$267,500	\$0	\$0	\$875,000	\$48,611	\$276,389	\$1,200,000
				Statewid	e Crackse	al										
MDZ	Taylor County	RS	RW	IM	77		Seal Runway 16/34 Pavemen	t 2027			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							Surface/Pavement Joints									
							PROJECT S	UBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							F	FY TOTALS	\$607,500	\$267,500	\$90,000	\$0	\$965,000	\$53,611	\$281,389	\$1,300,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_	_						-				
		Co	nstruct T	erminal B	uilding Re	imburse	ment									
MDZ	Taylor County	ST	TE	CO	39		Construct Terminal Building -	2027	\$205,000				\$205,000	\$11,389	\$11,389	\$227,778
							Phase 2 (Construction) [AIP									
							REIMBURSEMENT]									
MDZ	Taylor County	ST	TE	CO	39		Construct Terminal Building -	2027							(\$227,778)	(\$227,778)
							Phase 2 (Construction)									
							[Sponsor Only									
							Reimbursement]									
							PROJECT SI	JBTOTALS	\$205,000	\$0	\$0	\$0	\$205,000	\$11,389	(\$216,389)	\$0
			Re	construct	Apron De	sign										
MDZ	Taylor County	RC	AP	IM	65		Reconstruct Apron - Phase 1	2028			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
							(Design)									
							PROJECT SI	JBTOTALS	\$0	\$0	\$135,000	\$0	\$135,000	\$7,500	\$7,500	\$150,000
							FF	Y TOTALS	\$205,000	\$0	\$135,000	\$0	\$340,000	\$18,889	(\$208,889)	\$150,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	1					_						·				
				Reconstr	uct Apror											
MDZ	Taylor County	RC	AP	IM	65		Reconstruct Apron - Phase 2	2029	\$150,000		\$930,000		\$1,080,000	\$60,000	\$60,000	\$1,200,000
							(Construction)									
							PROJECT SI	JBTOTALS	\$150,000	\$0	\$930,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
							FF	Y TOTALS	\$150,000	\$0	\$930,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
_									<u> </u>					· · · · · · · · · · · · · · · · · · ·		

Sponsor Only
FAA Owned Facility
Funding TBD

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost

Discretionary
Entitlement Only
Apportionment

Entitlement Only
Sectionary
Secti

ACIP 2025-2029 Tomahawk Regional

	ACIP 2025-2029 Tomahawk Regional															
	BASIC GA									•						
	FFY2025														V1.0	0 Update 9/28/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		D	evelop Ne	w Airpor	t Master P	lan - Pha	ase 1									
TKV	Tomahawk Regiona	l PL	MA	NP	67	'	Develop New Airport Master	2025	\$140,387	\$272,000			\$412,387	\$18,806	\$18,806	\$449,998
							Plan - Phase 1 (Aerial Survey,	(2020)								
							Master Plan and Exhibit A									
							Update)									
							PROJECT S	UBTOTALS	\$140,387	\$272,000	\$0	\$0	\$412,387	\$18,806	\$18,806	\$449,998
							FI	FY TOTALS	\$140,387	\$272,000	\$0	\$0	\$412,387	\$18,806	\$18,806	\$449,998
																-
	FFY2026															
LOC ID	FFY2026 Airport	P	lc	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID		P		T lo Projec	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID		·		T lo Projec	Rating		Project Description No Project in FFY2026	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Airport	·		T lo Projec				2026		BIL \$0		Discretionary \$0	Total AIP	State Match	Local Match	
	Airport	·		T lo Projec			No Project in FFY2026 PROJECT S	2026								\$0
	Airport	·		T lo Projec			No Project in FFY2026 PROJECT S	2026 UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Airport	·		T lo Projec			No Project in FFY2026 PROJECT S	2026 UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Airport	·		T lo Projec			No Project in FFY2026 PROJECT S	2026 UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TKV	Airport Tomahawk Regiona	·		T lo Projec		26	No Project in FFY2026 PROJECT S	2026 UBTOTALS	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
TKV	Airport Tomahawk Regiona FFY2027	P	N	T	t in FFY20	Flag	No Project in FFY2026 PROJECT S FI Project Description	2026 UBTOTALS FY TOTALS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TKV	Airport Tomahawk Regiona FFY2027	P D	N	T	t in FFY20	Flag	No Project in FFY2026 PROJECT S FI Project Description ase 2	2026 UBTOTALS FY TOTALS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 Total AIP	\$0 \$0 State Match	\$0 \$0 Local Match	\$0 \$0 Total Cost
TKV	Airport Tomahawk Regiona FFY2027 Airport	P D	N C evelop Ne	T w Airpor	Rating	Flag	No Project in FFY2026 PROJECT S FI Project Description	2026 UBTOTALS FY TOTALS Year	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

					and the second second					,				
		Develop N	ew Airport	Master Pla	ın - Phase 2									
TKV	Tomahawk Regional PL	MA	NP	67	Develop New Airport Master	2025		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
					Plan - Phase 2 (Airport Layout	(2020)								
					Plan Update)									
					PROJECT S	UBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
		Α	pron Expai	nsion Desi	gn									
TKV	Tomahawk Regional ST	AP	EX	59	Expand Apron - Phase 1	2027	\$162,000		\$0		\$162,000	\$9,000	\$9,000	\$180,000
					(Design)	(2025)								
					PROJECT S	UBTOTALS	\$162,000	\$0	\$0	\$0	\$162,000	\$9,000	\$9,000	\$180,000
		Reha	biltiate Rur	way 9/27 [Design									
TKV	Tomahawk Regional RE	RW	IM	77	Rehabilitate Runway 9/27	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
					(including connectors) - Phase	•								
					1 (Design)									
TKV	Tomahawk Regional RC	RW	LI	77	Reconstruct Runway 9/27	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
					Lighting - Phase 1 (Design)									
TKV	Tomahawk Regional RC	RW	VI	78	Reconstruct Runway 9/27	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
					Visual Guidance System									
					(PAPIs and REILs) - Phase 1									
					(Design)									
TKV	Tomahawk Regional RC	RW	SG	82	Reconstruct Runway 9/27	2027	\$4,500				\$4,500	\$250	\$250	\$5,000
					Signage - Phase 1 (Design)									
					PROJECT S									
					F	FY TOTALS	\$346,500	\$126,000	\$0	\$0	\$472,500	\$26,250	\$26,250	\$525,000

	FFY2028														
LOC ID	Airport	Р	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Apron E	xpansion										
TKV	Tomahawk Regional	ST	AP	EX	59	Expand Apron - Phase 2	2028	\$413,113	\$211,000			\$624,113	\$34,673	\$34,673	\$693,459
						(Construction)	(2026)								
						PROJEC	T SUBTOTALS	\$413,113	\$211,000	\$0	\$0	\$624,113	\$34,673	\$34,673	\$693,459
							FFY TOTALS	\$413,113	\$211,000	\$0	\$0	\$624,113	\$34,673	\$34,673	\$693,459

	1112020															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	ehabiltiate	Runway	9/27										
TKV	Tomahawk Regional	RE	RW	IM	77		Rehabilitate Runway 9/27	2027				\$1,800,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							(including connectors) - Phase	:								
							2 (Construction)									
TKV	Tomahawk Regional	RC	RW	LI	77		Reconstruct Runway 9/27	2027			\$360,000		\$360,000	\$20,000	\$20,000	\$400,000
							Lighting - Phase 2									
							(Construction)									
TKV	Tomahawk Regional	RC	RW	VI	78	3	Reconstruct Runway 9/27	2027	\$136,500				\$136,500	\$7,583	\$7,583	\$151,667
							Visual Guidance System									
							(PAPIs and REILs) - Phase 2									
							(Construction)									
TKV	Tomahawk Regional	RC	RW	SG	82	?	Reconstruct Runway 9/27	2027	\$13,500				\$13,500	\$750	\$750	\$15,000
							Signage - Phase 2									
							(Construction)									
							PROJECT SI		\$150,000		, , , , , , , , , , , , , , , , , , , ,	\$1,800,000	\$2,310,000	\$128,333	\$128,333	\$2,566,667
							FI	FY TOTALS	\$150,000	\$0	\$360,000	\$1,800,000	\$2,310,000	\$128,333	\$128,333	\$2,566,667

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost Discretionary

Total Program FFY2025-2029 \$1,050,000 \$609,000 \$360,000 \$1,800,000 \$3,819,000 \$208,062 \$208,062 \$4,235,124

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Tri-County Regional

	LOCAL GA						AC	IP 2024-20	J29 Tri-County	y Regional						
	FFY2024			•			1			ı						ted V1.1 4/28/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year 2024	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LNR	Tri-County Regional						No Project	FY TOTALS	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
							г.	FITOTALS	\$0	ΨU	 	40	φ0	40	\$0	ΨU
	FFY2025															
LOC ID	Airport	Р	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LNR	Tri-County Regional	_	Ac	quire Mov	wing Equip	ment	Purhase Mowing Equipment	2025						\$120,000	\$30,000	\$150,000
LIVIX	Th-County Regional						(Tractor)							\$120,000	\$30,000	\$150,000
			Debebil	itata Tama	ninal Build	in a Dani	PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$120,000	\$30,000	\$150,000
LNR	Tri-County Regional	ST	TE	III III III III III III III III III II	ilnai Build 40		Rehabilitate Terminal Building	-2025		\$135,000		\$0	\$135,000	\$7,500	\$7,500	\$150,000
	The County Programa:						Phase 1 (Design)									
			_	_	_		PROJECT S	UBTOTALS FY TOTALS	\$0 \$0	\$135,000 \$135,000	\$0 \$0	\$0 \$0	\$135,000 \$135,000	\$7,500 \$127.500	\$7,500 \$37,500	\$150,000 \$300,000
								FT IUIALS	\$0	\$135,000	\$ 0	\$ 0	\$135,000	\$127,500	\$3 <i>1</i> ,500	\$300,000
LOC ID	FFY2026	P	c	Ιτ	Rating	Flag	Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID	Airport	<u> </u> r			erminal B		Project Description	Teal	Entitlement	BIL	Apportionment	Discretionary	TOTAL AIP	State Match	Local Match	Total Cost
LNR	Tri-County Regional	ST	TE	IM	40)	Rehabilitate Terminal Building Phase 2 (Construction)	-2026	\$150,000	\$300,000		\$0	\$450,000	\$25,000	\$25,000	\$500,000
		<u> </u>					PROJECT S	UBTOTALS	\$150,000	\$300,000	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
					ngar Taxila											
LNR	Tri-County Regional	RE	TL	IM	65	5	Reconstruct Taxilane 1	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							(including connection to apron to Taxiway C) - Phase 1									
							(Design)									
LNR	Tri-County Regional	RE	TL	IM	65	5	Reconstruct Taxilane 2 (to Taxiway C) - Phase 1 (Design	2026		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							Taxiway C) - Friase T (Design									
							PROJECT S		\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							F	FY TOTALS	\$150,000	\$390,000	\$0	\$0	\$540,000	\$30,000	\$30,000	\$600,000
	FFY2027															
LOC ID	Airport	Р	С	T		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LNR	Tri County Degional	loc		onstruct T	-hangar Ta		Reconstruct Taxilane 1	2027	\$197,000		ı		\$197,000	\$10,944	\$10,944	\$218,889
LINK	Tri-County Regional	KE	TL	IIVI	00		(including connection to apron		\$197,000				\$197,000	\$10,944	\$10,944	\$210,009
							to Taxiway C) - Phase 2									
LNR	Tri-County Regional	RE	TL	IM	65	:	(Construction) Reconstruct Taxilane 2 (to	2027	\$135,000				\$135.000	\$7,500	\$7,500	\$150,000
LINK	Th-County Regional	KE	112	IIVI	03		Taxiway C) - Phase 2	2021	\$ 135,000				\$135,000	\$7,500	\$7,500	\$150,000
							(Construction)									
			Co	nduct Air	port Maste	r Plan	PROJECT S	UBTOTALS	\$332,000	\$0	\$0	\$0	\$332,000	\$18,444	\$18,444	\$368,889
LNR	Tri-County Regional	PL	MA	NP	69		Conduct Airport Master Plan -	2027	\$193,000	\$212,000		\$0	\$405,000	\$22,500	\$22,500	\$450,000
							Phase 1 (Aerial Survey,									
							Master Plan & Exhibit A Update)									
							PROJECT S	UBTOTALS	\$193,000	\$212,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
							F	FY TOTALS	\$525,000	\$212,000	\$0	\$0	\$737,000	\$40,944	\$40,944	\$818,889

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reco	nstruct Ta	axiway A I	Design										
LNR	Tri-County Regional	RC	TW	IM	74		Reconstruct Taxiway A (from	2028	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
							Taxiway C to Runway 36,									
							including lighting) - Phase 1									
							(Design)									
							PROJECT S	UBTOTALS	\$171,000	\$0	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
			Recon	struct Fue	el System	Design										
LNR	Tri-County Regional						Reconstruct Fuel Farm	2028						\$50,000	\$50,000	\$100,000
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
							F	FY TOTALS	\$171,000	\$0	\$0	\$0	\$171,000	\$59,500	\$59,500	\$290,000

LOC ID	Airport	Р	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Reconstru	ct Taxiway A										
LNR	Tri-County Regional	RC	TW	IM	74	Reconstruct Taxiway A (from	2029	\$287,040		\$387,960		\$675,000	\$37,500	\$37,500	\$750,000
						Taxiway C to Runway 36,									
						including lighting) - Phase 2									
						(Construction)									
·					PROJECT SI	JBTOTALS	\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000	
						FF	Y TOTALS	\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000

LEGEND

Discretionary
Entitlement Only Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Total Program FFY2025-2029 \$1,133,040 \$737,000 \$387,960 \$0 \$2,258,000 \$295,444 \$205,444 \$2,758,889

ACIP 2024-2029 Viroqua Municipal

	LOCAL GA															
	FFY2024														Updat	ed V1.01 4/11/24
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_											
				Replac	e AWOS											
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							System (AWOS III) - Phase 1									
							(Design)									
							PROJECT SI	UBTOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
							FF	Y TOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000

	FFY2025															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Renlac	ce AWOS											
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 2 (Construction)	2025		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
							PROJECT SL	BTOTALS	\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
				2025 Stat	tewide SR	E										
Y51	Viroqua Municipal	RE	RW	IM	79		Acquire Snow Removal Equipment (Plow Truck)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							PROJECT SU	IBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
			Re	habiltiate /	Airfield Lig	hting										
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 1 Design	2025	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 1 (Design)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y51	Viroqua Municipal	RE	ОТ	SG	48		Rehabiltiate Airfield Guidance Signs (Runway 11/29) - Phase 1 (Design)	2025	\$5,400				\$5,400	\$300	\$300	\$6,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 1 (Design)	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
							PROJECT SU	IBTOTALS	\$95,400	\$0	\$0	\$0	\$95,400	\$5,300	\$5,300	\$106,000
				Mowing	Equipmen	t										
Y51	Viroqua Municipal						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
							PROJECT SL		\$0	\$0	\$0		\$0	\$20,000	\$5,000	\$25,000
							FF	Y TOTALS	\$149,400	\$198,000	\$0	\$0	\$347,400	\$39,300	\$24,300	\$411,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rel	nabiltiate A	Airfield Lig	hting										
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) Phase 2 (Construction)	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 2 (Construction)			\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
Y51	Viroqua Municipal	RE	ОТ	SG	48		Rehabiltiate Airfield Guidance Signs (Runway 11/29) - Phase 2 (Construction)			\$9,000			\$9,000	\$500	\$500	\$10,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 2 (Construction)			\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT S	UBTOTALS	\$0	\$297,000	\$0	\$0	\$297,000	\$16,500	\$16,500	\$330,000
1/54	N.C. 14	Inc.		26 Statew			14/00 D	0000	#70.000				470.000	04.000	04.000	400.000
Y51	Viroqua Municipal	RE	RW	IM	79		Seal Runway 11/29 Pavement Surface/Pavement Joints	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Y51	Viroqua Municipal	RS	TL	IM	63		Seal Taxilanes 1-5 Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
		•		•			PROJECT S	UBTOTALS	\$148,500	\$0	\$0	\$0	\$148,500	\$8,250	\$8,250	\$165,000
				evelop Nev												
Y51	Viroqua Municipal	EN	MA	ES	70		Conduct Environmetnal Study for New Hangar Area Development	2026 (2024)	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
							PROJECT S		\$135,000	\$0	7.7	\$0	\$135,000	\$7,500	\$7,500	\$150,000
							FI	FY TOTALS	\$283,500	\$297,000	\$0	\$0	\$580,500	\$32,250	\$32,250	\$645,000

EEV2027	
FFY2027	

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			De	velop New	v Hangar .	Area										
Y51	Viroqua Municipal	ST	TL	СО	59		J 1	2027 (2025)	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT SI	UBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							F	FY TOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Dev	relop New	/ Hangar /	Area										
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development	2028	\$149,100	\$242,000	\$508,900		\$900,000	\$50,000	\$50,000	\$1,000,000
							Phase 1 - Phase 2	(2026)								
							(Construction)	, ,								
							PROJECT SU	JBTOTALS	\$149,100	\$242,000	\$508,900	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
							FF	Y TOTALS	\$149,100	\$242,000	\$508.900	\$0	\$900.000	\$50,000	\$50,000	\$1,000,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	· .						-					•				
			Dev	elop New	/ Hangar	Area										
Y51	Viroqua Municipal	RC	TL	IM	59		Reconstruct Taxilane 1 and 2 -	2029	\$72,000	\$0			\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
							FF	Y TOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000

Discretionary
Entitlement Only
Apportionment
BIL

State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Total Program FFY2025-2029
 \$870,000
 \$737,000
 \$508,900
 \$0
 \$0
 \$10
 \$10
 \$12,550
 \$122,550
 \$2,376,000

							ACI	P 2024-20	29 Washington	n Island						
	BASIC GA								_							/ /
LOC ID	FFY2024 Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	V1.0 4/28/2024 Total Cost
2P2	Washington Island						No Project	2024					\$0	\$0	\$0	\$0
								FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			А	cquire Mo	owing Equi	ipment										
2P2	Washington Island						Acquire Mowing Equipment	2025						\$40,000	\$10,000	\$50,000
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$50,000
			Conduc	t Airport N	Master Plan	n Phase '				***			43	V 10,000	V.O,000	400,000
2P2	Washington Island	PL	MA	NP	67	<u>'</u>	Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2025 (2022)	\$120,000				\$120,000	\$0	\$0	\$120,000
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan Phase 2 (Master Plan & Exhibit A	2025 (2022)	\$46,666	\$292,500	\$28,334		\$367,500	\$16,250	\$16,250	\$400,000
							Update)	(2022)								
							PROJECT S		\$166,666	\$292,500		\$0	\$487,500	\$16,250	\$16,250	\$520,000
							F	FY TOTALS	\$166,666	\$292,500	\$28,334	\$0	\$487,500	\$56,250	\$26,250	\$570,000
	FFY2026				1			1								
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reco	nstruct Air	rfield Light	ting Desi	gn									
2P2	Washington Island	RC	RW	LI	77	7	Reconstruct Runway 2/20 Lighting - Phase 1 (Design)		\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 14/32 Lighting - Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
2P2	Washington Island	RC	EQ	VU	75	5	Replace Electrical Vault (Equipment) - Phase 1 (Design)	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
2P2	Washington Island	ST	ОТ	IN	39)	Install Miscellaneous	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
							NAVAIDS (Wind Cone) - Phase 1 (Design)									
					_		PROJECT S	UBTOTALS	\$110,700	\$0	\$0	\$0	\$110,700	\$6,150	\$6,150	\$123,000
							F	FY TOTALS	\$110,700	\$0	\$0	\$0	\$110,700	\$6,150	\$6,150	\$123,000
	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			P	oo o no truo	t Airfield L	ighting										
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting	2027		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
_, _	Tracimigron iciana						- Phase 2 (Construction)	2021		ψ.00,000			\$100,000	\$10,000	ψ10,000	Ψ200,000
2P2	Washington Island	RC	RW	LI	77	,	Reconstruct Runway 14/32	2027	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
	J =				1		Lighting - Phase 2 (Construction)		,3					, ,	, ,	,00
2P2	Washington Island	RC	EQ	VU	75	5	Replace Electrical Vault	2027	\$27,000			+	\$27,000	\$1,500	\$1,500	\$30,000
=		1		1			(Equipment) - Phase 2		Ţ=:,= 00				ţ,300	Ţ.,300	Ţ.,= 00	+11,000
2P2	Washington Island	ST	OT	IN	39	9	(Construction) Install Miscellaneous	2027		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
L, L	Trasmington island				35		NAVAIDS (Wind Cone) - Phase 2 (Construction)	LULI		ψ10,000			ψ10,000	ψ1,000	ψ1,000	Ψ20,000
							PROJECT S	UBTOTALS	\$207,000	\$198,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
							F								\$22,500	\$450,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	· .				ŭ	•	•					1				
			Acqui	re Snow F	Removal E	quipment										
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting	2028	\$290,500	\$69,500			\$360,000	\$20,000	\$20,000	\$400,000
							- Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$290,500	\$69,500	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
			Condu	ct Airport	Master Pla	an Phase	3									
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan -	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
	-						Phase 3 (Airport Layout Plan)									
							PROJECT SU	JBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
							FF	Y TOTALS	\$398,500	\$69,500	\$0	\$0	\$468,000	\$26,000	\$26,000	\$520,000
													, ,			

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•					_	1					•				
			Acqui	re Snow F	Removal E	quipmen	t									
2P2	Washington Island	ST	LA	SZ	65		Acquire Land for Approaches	2029					\$0	\$0	\$0	\$0
	-						(Scope TBD) - Phase 1									
							(Consultant Services)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND Total AIP Entitlement BIL Apportionment Discretionary State Match Local Match **Total Cost** Total Program FFY2025-2029 \$882,866 \$560,000 \$28,334 \$0 \$1,471,200 \$110,900 \$80,900 \$1,663,000

Discretionary
Entitlement Only
Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Watertown Municipal

LOCAL GA FFY2025

	FFY2025														Updat	ted 9/29/24 V1.0
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Reco	nstruct V	Veather Re	porting E	quipmen	t Design									
RYV	Watertown Municipal	RC	EQ	WX	72	2	Reconstruct Weather	2025	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
							Reporting Equipment (AWOS	(2023)								
							III) - Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$63,000	\$0	\$0	\$0	\$63,000	\$3,500	\$3,500	\$70,000
				025 Statew								<u> </u>				
RYV	Watertown Municipal	RS	RW	IM	79	9	Reseal Runway 11/29	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Pavement	(2024)								
RYV	Watertown Municipal	RS	TW	IM	74		Reseal Taxiway Pavements	2025		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
								(2024)								
RYV	Watertown Municipal	RS	AP	IM	67	1	Reseal Apron Pavement	2025		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
D) () (100	D0		10.4	0.5		D 17 " D 1	(2024)		#07.000			007.000	04.500	04 500	#00.000
RYV	Watertown Municipal	RS	TL	IM	65		Reseal Taxilane Pavements	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S		\$0	\$153.000	\$0	\$0	\$81,000	\$4,500	\$4,500	\$90,000
	D		uet Tevile	no C and C	Comptunct	New Tex	ilane Design	UBICIALS	φυ	\$155,000	φυ	φυ	\$61,000	\$4,500	\$4,500	\$90,000
RYV	Watertown Municipal		TL	IM	onstruct 65		Reconstruct Taxilane C -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
KIV	watertown wurlicipal	RC	IIL.	IIVI	00)	Phase 1 (Design)	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
RYV	Watertown Municipal	ет	TL	СО	59	1	Construct Taxilane [insert	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
IXIV	Watertown Municipal	31		CO	35	'l	identifier] - Phase 1 (Design)	2025		ψ34,000			ψ34,000	ψ3,000	φ3,000	φου,οου
			_		1		PROJECT S	LIBTOTAL S	\$0	\$108.000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
	Runway	5/23 Ar	proach P	Protection I	and Acqu	usition C	Consultant Services			V100,000		***	V 100,000	\$0,000	40,000	V.20,000
RYV	Watertown Municipal		LA	SZ	67		Acquire Easements in Runway	v 2025						\$160,000	\$40,000	\$200.000
	Traterio III III anno par	٠.			Ŭ.		5/23 Approaches [multiple	(2023)						ψ.σσ,σσσ	Ų 10,000	\$200,000
							ODOs per Parcel once scope	V /								
							established] - Phase 1									
							(Consultant Services)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000
							F	FY TOTALS	\$63,000	\$261,000	\$0	\$0	\$252,000	\$174,000	\$54,000	\$480,000

FFY2026

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Re	econstruc	t Weathe	r Reportin	g Equipn	nent									
RYV	Watertown Municipal	RC	EQ	WX	72		Reconstruct Weather	2026	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
							Reporting Equipment (AWOS	(2025)								
							III) - Phase 2 (Construction)									
							PROJECT SI	UBTOTALS	\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
		Recon	struct Tax	cilane C a	ınd Constr	uct New	Taxilane									
RYV	Watertown Municipal	RC	TL	IM	65		Reconstruct Taxilane C -	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
							Phase 2 (Construction)									
RYV	Watertown Municipal	ST	TL	CO	59		Construct Taxilane [insert	2026	\$285,000				\$285,000	\$7,500	\$7,500	\$300,000
							identifier] - Phase 2									
							(Construction)									
							PROJECT SI	UBTOTALS	\$285,000	\$270,000	\$0	\$0	\$555,000	\$22,500	\$22,500	\$600,000
							FI	Y TOTALS	\$483,000	\$270,000	\$0	\$0	\$753,000	\$33,500	\$33,500	\$820,000

	1112021		-1-		1	1	T	L- I		25.1						
LOC ID	All port	Р	С	T		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			uct and Ex	tend Runv	way 5/23 a	ınd Taxiw	ay A Design									
RYV	Watertown Municipal	SA	RW	OB	90		Remove Obstructions (Runway	y 2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							5/23 Approaches) - Phase 1	(2024)								
							(Design)									
RYV	Watertown Municipal	RC	RW	IM	79		Reconstruct Runway 5/23	2027	\$60,000		\$84,000		\$144,000	\$8,000	\$8,000	\$160,000
							(including connectors and	(2024)								
							lighting) - Phase 1 (Design)									
RYV	Watertown Municipal	ST	RW	VI	80		Reconstruct Runway 5/23	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							Visual Guidance System	(2024)								
							(PAPIs and REILs) - Phase 1									
							(Design)									
RYV	Watertown Municipal	ST	RW	EX	73		,	2027			\$108,000		\$108,000	\$6,000	\$6,000	\$120,000
							(Design)	(2024)								
RYV	Watertown Municipal	RC	TW	IM	74		Reconstruct Taxiway A	2027			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							(including lighting) - Phase 1	(2024)								
							(Design)									
RYV	Watertown Municipal	ST	TW	EX	68		, ,	2027			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
							lighitng to Runway 23) - Phase	(2024)								
							1 (Design)									
RYV	Watertown Municipal	RC	BE	VU	67		Reconstruct Airfield Lighting	2027			\$27,000		\$27,000	\$1,500	\$1,500	\$30,000
							Vault - Phase 1 (Design)	(2024)	*						*	
RYV	Watertown Municipal	RC	RW	SG	84	1	Reconstruct Runway 5/23	2027	\$4,500				\$4,500	\$250	\$250	\$5,000
D) 0 /							Signage - Phase 1 (Design)	(2024)	A 4 500				44.500	****	4050	45.000
RYV	Watertown Municipal	RC	TW	SG	79	1	Reconstruct Taxiway A	2027	\$4,500				\$4,500	\$250	\$250	\$5,000
							Signage - Phase 1 (Design)	(2024)	0450.000	**	****	00	0540.000	400 500	400 500	0570.000
		_	E (00 A				PROJECT S	UBIOTALS	\$150,000	\$0	\$363,000	\$0	\$513,000	\$28,500	\$28,500	\$570,000
D) () (vay 5/23 Ap					10007						04.000.000	A 400 000	00.000.000
RYV	Watertown Municipal	SI	LA	SZ	67		Acquire Easements in Runway							\$1,600,000	\$400,000	\$2,000,000
							5/23 Approaches [multiple	(2025)								
							ODOs per Parcel once scope									
							established] - Phase 2									
							(Acquisitions)	UDTOTALO	0.0			40		£4.000.000	£400.000	£0,000,000
							PROJECT S		\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$400,000	\$2,000,000
							Fi	FY TOTALS	\$150,000	\$0	\$363,000	\$0	\$513,000	\$1,628,500	\$428,500	\$2,570,000

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	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Runway 5/	23 Appi	oach Prot	ection Lar	nd Acquis	ition Fed	eral Reimbursement									
RYV	Watertown Municipal	ST	LA	SZ	67		Acquire Easements in Runway 5/23 Approaches [multiple ODOs per Parcel once scope established]					\$1,980,000	\$1,980,000	\$110,000	\$110,000	\$2,200,000
RYV	Watertown Municipal	ST	LA	SZ	67		Acquire Easements in Runway 5/23 Approaches [multiple ODOs per Parcel once scope established]- REIMBURSEMENT	/ 2028						(\$1,760,000)	(\$440,000)	(\$2,200,000)
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$1,980,000	\$1,980,000	(\$1,650,000)	(\$330,000)	\$0
			Runwa	ay 5/23 Ap	proach C	learing										
RYV	Watertown Municipal	SA	RW	ОВ	90		Remove Obstructions (Runway 5/23 Approaches) - Phase 2 (Construction)	y 2028 (2026)	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
			Reconstru	ict and Ex	pand Api	ron Desiç	jn									
RYV	Watertown Municipal	RC	AP	IM	67		Reconstruct Apron - Phase 1 (Design)	2028		\$71,000	\$73,000		\$144,000	\$8,000	\$8,000	\$160,000
RYV	Watertown Municipal	ST	AP	EX	61		Expand Apron - Phase 1 (Design)	2028		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
			,				PROJECT SI	UBTOTALS	\$0	\$206,000	\$73,000	\$0	\$279,000	\$15,500	\$15,500	\$310,000
							Fi	FY TOTALS	\$150,000	\$206,000	\$283,000	\$1,980,000	\$2,619,000	(\$1,614,500)	(\$294,500)	\$710,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Recor	struct and	Extend F	Runway 5/	23 and Ta										
RYV	Watertown Municipal	RC	RW	IM	79		Reconstruct Runway 5/23 (including connectors and lighting) - Phase 2 (Construction)	2029 (2026)				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
RYV	Watertown Municipal	ST	RW	VI	80		Reconstruct Runway 5/23 Visual Guidance System (PAPIs and REILs) - Phase Phase 2 (Construction)	2029 (2026)	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
RYV	Watertown Municipal	ST	RW	EX	73		Extend Runway 23 - Phase Phase 2 (Construction)	2029 (2026)				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
RYV	Watertown Municipal	RC	TW	IM	74		Reconstruct Taxiway A (including lighting) - Phase Phase 2 (Construction)	2029 (2026)				\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
RYV	Watertown Municipal	ST	TW	EX	68		Extend Taxiway A (including lighitng to Runway 23) - Phase Phase 2 (Construction)	2029 (2026)				\$1,080,000	\$1,080,000	\$60,000	\$60,000	\$1,200,000
RYV	Watertown Municipal	RC	BE	VU	67		Reconstruct Airfield Lighting Vault - Phase Phase 2 (Construction)	2029 (2026)			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
RYV	Watertown Municipal	RC	RW	SG	84		Reconstruct Runway 5/23 Signage - Phase Phase 2 (Construction)	2029 (2026)			\$27,000		\$27,000	\$1,500	\$1,500	\$30,000
RYV	Watertown Municipal	RC	TW	SG	79		Reconstruct Taxiway A Signage - Phase Phase 2 (Construction)	2029 (2026)			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT SL		\$150,000	\$0	\$225,000	\$9,630,000	\$10,005,000	\$555,833	\$555,833	\$11,116,667
							FF	Y TOTALS	\$150,000	\$0	\$225,000	\$9,630,000	\$10,005,000	\$555,833	\$555,833	\$11,116,667

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Waukesha County

							ACI	P 2024-202	29 waukesna	County						
	NATIONAL GA FFY2024															Updated 4/11/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	,, ,,,,,	<u></u>		y 10/28 RS				1								
UES	Waukesha County	SA	RW	SF		3 RSA	Improve Runway Safety Area Phase 1 (Silver Nail Drive Relocation and north side of Runway 10/28 including design reimbursement)		\$150,000			\$6,105,000	\$6,255,000	\$310,700	\$255,500	\$6,821,200
							PROJECT S	URTOTALS	\$150,000	\$0	\$0	\$6,105,000	\$6,255,000	\$310,700	\$255,500	\$6,821,200
			Runwa	y 10/28 RS	SA Improv	ements P		OBTOTALO	ψ100,000	Ψ	Ψ	\$0,100,000	\$0,200,000	4010,100	\$200,000	\$0,021,200
UES	Waukesha County	SA	RW	SF		3 RSA	Improve Runway 10/28 Safety Area Phase 2 (including Runway 10 Extension, Taxiway A Extension and associated lighting, Install Localizer, Glide Slope and Medium Approach Lighting System with Runway Alignment Lights, Install Weather Reporting System (AWOS III)) - Design	i	\$391,244 \$391,244	\$0	\$390,000 \$390,000	\$0	\$781,244 \$781,244	\$30,000 \$30,000	\$30,000 \$30,000	\$841,244 \$841,244
		vay 10/2	RSA Imp	rovements	s Parcel 4	7 Land Ac	quisition & Relocations									
UES	Waukesha County	SA	RW	SF	9	3	Improve Runway 10/28 Safety Area (Parcel 47 Acquisition)							\$1,440,000	\$360,000	\$1,800,000
UES	Waukesha County	SA	RW	SF	•	13	Improve Runway 10/28 Safety Area (Parcel 47 Relocation Expenses)	2024						\$2,080,000	\$520,000	\$2,600,000
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$3,520,000	\$880,000	\$4,400,000
			2	2023 State	wide SRE	Program										
UES	Waukesha County	ST	EQ	SN	7	9	Acquire Snow Removal Equipment (Loader with Plow, Blower, Broom and Bucket)	2024			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT S	UBTOTALS	\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
				Replace	Rotating	Beacon										
UES	Waukesha County	RE	EQ	VI	3	1	Rehabilitate Airport Beacon	2022		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT S	UBTOTALS	\$0	\$45,000	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
			A	irfield Dra	inage Imp	rovement										
UES	Waukesha County	ST	AF	DR	2	5	Improve Airport Drainage (Midfield Drainage Improvements)	2023		\$450,000			\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT S		\$0	\$450,000		\$0	\$450,000	\$25,000	\$25,000	\$500,000
							F	FY TOTALS	\$541.244	\$495,000	\$840.000	\$6.105.000	\$7,981,244	\$3.913.200	\$1,218,000	\$13,112,444

FFY2025	

LOC ID	Airport	Р	C	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runway	10/28 RS	A Improv	ements Pl	nase 2									
UES	Waukesha County	SA	RW	SF		RSA & PYD	Improve Runway 10/28 Safety Area Phase 2 (including Runway 10 Extension, Taxiway A Extension an associated lighting, Install Localizer Glide Slope and Medium Approach Lighting System with Runway Alignment Lights, Install Weather Reporting System (AWOS III)) - Construction	d ,	\$150,000			\$9,738,000	\$9,888,000	\$549,333	\$549,333	\$10,986,667
UES	Waukesha County	ST	RW	VI	7	7	Install Runway Vertical/Visual Guidance System (Replace Runway 28 PAPI)			\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
								SUBTOTALS	\$150,000	\$180,000	\$0	\$9,738,000	\$10,068,000	\$559,333	\$559,333	\$11,186,667
UES	Waukesha County	SA	10/28 RSA RW	SF		RSA	rsement Phase 1 Improve Runway 10/28 Safety Area (Acquistition Reimbursement Parcels 47 and 83)					\$1,620,000	\$1,620,000	(\$1,350,000)	(\$270,000)	\$0
							PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$1,620,000	\$1,620,000	(\$1,350,000)	(\$270,000)	\$0
UES	Waukesha County	ST	EQ EQ	024 States	wide SRE 7	Program	Acquire Snow Removal Equipment (Loader with Plow, Blower, Broom and Bucket)	2025			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT S	SUBTOTALS	\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
				CT Contra												
UES	Waukesha County	SP	BE	RT	6	9	Contract Tower Improvements	2025		\$400,000			\$400,000	\$0	\$0	\$400,000
							PROJECT S	SUBTOTALS	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$400,000
UES	Waukesha County	ST	BD	SN	ct SRE Bi	iliding 3	Construct Snow Removal Equipmer Building - Phase 1 (Design)	nt 2025 (2024)						\$200,000	\$200,000	\$400,000
							PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
					truct T-ha											
UES	Waukesha County	ОТ	RV	HG	2	4	Improve Hangar (T-Hangars) - Phase 1 (Design)	2025 (2024)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S		\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							F	FY TOTALS	\$150,000	\$760,000	\$450,000	\$11,358,000	\$12,718,000	(\$555,667)	\$524,333	\$12,686,667

FFY2026

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Conduct Air	rport Mast	er Plan										
UES	Waukesha County	PL	MA	NP	71		Conduct Airport Master Plan - Phase	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							2 (Airport Layout Plan)	(2023)								
							PROJECT SL	JBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
				Taxiway	C Realign	ment										
UES	Waukesha County	EN	MA	ES	74		Environmental Documentation for	2026	\$15,000		\$255,000		\$270,000	\$15,000	\$15,000	\$300,000
							Taxiway C Shift/Reconfigure	(2024)								
							PROJECT SL	JBTOTALS	\$15,000	\$0	\$255,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
				2026 State	wide Crac	kseal										
UES	Waukesha County	RS	TL	IM	78		Seal Taxiway A Pavement	2026			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
							Surface/Pavement Joints									
UES	Waukesha County	RS	TL	IM	69			2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							Seal Southwest Hangar Taxilane	(2025)								
							Pavement Surface/Pavement Joints									
UES	Waukesha County	RS	TL	IM	69			2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							Seal Southeast Hangar Taxilane	(2024)								
							Pavement Surface/Pavement Joints									
							PROJECT SL	JBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
					ruct T-han											
UES	Waukesha County	ОТ	RV	HG	24			2025		\$1,980,000			\$1,980,000	\$110,000	\$110,000	\$2,200,000
								(2024)								
							PROJECT SL			\$1,980,000		\$0	\$1,980,000	\$110,000		\$2,200,000
							FF	Y TOTALS	\$150,000	\$1,980,000	\$345,000	\$0	\$2,475,000	\$137,500	\$137,500	\$2,750,000

	FFY2027															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Runway	0/28 RS	Improver	nents Lar	d Reimb	ursement Phase 2									
UES	Waukesha County	SA	RW	SF	93	RSA	Improve Runway 10/28 Safety Area (Acquistition Relocations Reimbursement Parcels 43 and 47)	2027	\$150,000			\$3,990,000	\$4,140,000	(\$3,450,000)	(\$690,000)	\$0
							PROJECT SI	IRTOTAL S	\$150,000	\$0	\$0	\$3,990,000	\$4,140,000	(\$3,450,000)	(\$690,000)	\$0
				Taxiwav	C Realigi	ment	110020100	DICIALO	\$100,000	-	\$	\$0,000,000	\$4,140,000	(40,400,000)	(\$000,000)	40
UES	Waukesha County	RC	TW	SH	78	3	Shift/Reconfigure Taxiway C (including connector taxiways and all lighting and signs) - Phase 1 (Design)	2027 (2025)			\$360,000		\$360,000	\$20,000	\$20,000	\$400,000
		_			•		PROJECT SI	JBTOTALS	\$0	\$0	\$360,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
				Constru	ct SRE Bu	ilding										
UES	Waukesha County	ST	BD	SN	53	3	Construct Snow Removal Equipment Building - Phase 2 (Construction)	2027 (2025)			\$1,350,000		\$1,350,000	\$75,000	\$75,000	\$1,500,000
UES	Waukesha County	ST	BD	SN	53	3	Construct Snow Removal Equipment Building - Phase 2 (Construction)	2027 (2025)						\$1,050,000	\$1,050,000	\$2,100,000
UES	Waukesha County	ST	BD	SN	53	3	Construct Snow Removal Equipment Building - Phase 2 (Construction)	2027 (2025)							\$900,000	\$900,000
							PROJECT SI	IBTOTALS	\$0	\$0	\$1,350,000	\$0	\$1,350,000	\$1,125,000	\$2,025,000	\$4,500,000
							FF	Y TOTALS	\$150,000	\$0	\$1,710,000	\$3,990,000	\$5,850,000	(\$2,305,000)	\$1,355,000	\$4,900,000

UES Wauk		Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	RII	Apportionment	Discretionary	Total AIP	State Match	Local Match	T-4-LO4
UES Wauk										5.5	Apportionnient	Discretionary	TOTAL AIP	State Match	LOCAL MAICH	Total Cost
UES Wauk				Reconstr	uct North	Apron										
	ukesha County	RC	TW	SH	78		Shift/Reconfigure Taxiway C (including connector taxiways and al	2028 II (2026)	\$150,000		\$4,350,000		\$4,500,000	\$250,000	\$250,000	\$5,000,000
							lighting and signs) - Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$4,350,000	\$0	\$4,500,000	\$250,000	\$250,000	\$5,000,000
				Reconstru	uct SE Tax	ilanes										
UES Wauk	ukesha County	RC	AP	IM	71		Reconstruct North Apron - Phase 1 (Design)	2028			\$360,000		\$360,000	\$20,000	\$20,000	\$400,000
							PROJECT S	UBTOTALS	\$0	\$0	\$360,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							F	FY TOTALS	\$150,000	\$0	\$4,710,000	\$0	\$4,860,000	\$270,000	\$270,000	\$5,400,000
LOC ID Airpo		P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
	FFY2029	<u> </u>	-		1		T=	L- I		1						
				Reconstr	uct North	Apron										
UES Wauk	ukesha County	RC	AP	IM	71		Reconstruct North Apron - Phase 2 (Construction)	2029				\$3,150,000	\$3,150,000	\$175,000	\$175,000	\$3,500,000
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$3,150,000	\$3,150,000	\$175,000	\$175,000	\$3,500,000
				Reconstru	uct SE Tax	ilanes										
UES Wauk	ukesha County	RE	TL	IM	69		Reconstruct Southeast Taxilanes - Phase 1 (Design)	2029 (2026)	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
							PROJECT S	UBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
							F	FY TOTALS	\$150,000	\$0	\$120,000	\$3,150,000	\$3,420,000	\$190,000	\$190,000	\$3,800,000
LEGE	GEND															

\$750,000

\$2,740,000 \$7,335,000 \$18,498,000

\$29,323,000

(\$2,263,167)

\$2,476,833

\$29,536,667

Total Program FFY2025-2029

Entitlement Only

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Waupaca Municipal

						70	11 2027-2	uzu waapaca	Mumcipai						
LOCAL GA															
FFY2024														Upda	ted V1.0 3/24/24
Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Taxilane	D and oth	ner Hangar	Area Wo	rk									
Waupaca Municipal	ST	TL	CO	59		Construct Taxilane D - Phase	2024			\$198,000		\$198,000	\$11,000	\$11,000	\$220,000
						2 (Construction)									
Waupaca Municipal	OT	SV	CO	36		Construct Service Road -	2024	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
						Phase 2 (Construction)									
Waupaca Municipal	ST	OT	MS	29		Install Perimeter Fencing not	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
						Required by CFR part 1542									
						(Power Gate for Southwest									
						Hangar Service Road) - Phase									
						2 (Construction)									
						PROJECT SI	JBTOTALS	\$162,000	\$0	\$198,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
			Constru	ct T-Hanga	r										
Waupaca Municipal	OT	RV	HG	24		Construct Aircraft Hangar (T-	2024	\$0	\$55,730			\$55,730	\$0	\$6,192	\$61,922
						Hangar) - Phase 1 (Design)	(2023)								
						PROJECT SI	JBTOTALS	\$0	\$55,730	\$0	\$0	\$55,730	\$0	\$6,192	\$61,922
	FFY2024 Airport Waupaca Municipal Waupaca Municipal Waupaca Municipal	FFY2024 Airport P Waupaca Municipal ST Waupaca Municipal OT	FFY2024 Airport P C Taxilane Waupaca Municipal ST TL Waupaca Municipal OT SV Waupaca Municipal ST OT	FFY2024 Airport P C T Taxilane D and oth Waupaca Municipal ST TL CO Waupaca Municipal OT SV CO Waupaca Municipal ST OT MS Constru	FFY2024 Airport P C T Rating Taxilane D and other Hangar Waupaca Municipal ST TL CO 59 Waupaca Municipal OT SV CO 36 Waupaca Municipal ST OT MS 29	FFY2024 Airport P C T Rating Flag Taxilane D and other Hangar Area Wo Waupaca Municipal ST TL CO 59 Waupaca Municipal OT SV CO 36 Waupaca Municipal ST OT MS 29 Construct T-Hangar	Airport P C T Rating Flag Project Description	Airport P C T Rating Flag Project Description Year Taxilane D and other Hangar Area Work Waupaca Municipal ST TL CO 59 Construct Taxilane D - Phase 2024 2 (Construction) Waupaca Municipal OT SV CO 36 Construct Service Road - Phase 2 (Construction) Waupaca Municipal ST OT MS 29 Install Perimeter Fencing not Required by CFR part 1542 (Power Gate for Southwest Hangar Service Road) - Phase 2 (Construction) **PROJECT SUBTOTALS** Construct T-Hangar Waupaca Municipal OT RV HG 24 Construct Aircraft Hangar (T- 2024 Hangar) - Phase 1 (Design) (2023)	Airport P C T Rating Flag Project Description Year Entitlement Taxilane D and other Hangar Area Work Waupaca Municipal ST TL CO 59 Construct Taxilane D - Phase 2 (Construction) Waupaca Municipal OT SV CO 36 Construct Service Road - 2024 \$72,000 Waupaca Municipal ST OT MS 29 Install Perimeter Fencing not Required by CFR part 1542 (Power Gate for Southwest Hangar Service Road) - Phase 2 (Construction) **PROJECT SUBTOTALS** **Construct T-Hangar** Waupaca Municipal OT RV HG 24 Construct Aircraft Hangar (T- 12024 (2023)) **Construct T-Hangar - Phase 1 (Design)	Airport	Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment	Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary	Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP	Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match	Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match

PCZ	Waupaca Municipal			R	ravement Markings o Runway 13/31	on 2024		\$0					\$12,000	\$3,000	\$15,000
					PRO	JECT SUBTOTA	LS	\$0	\$0	\$0	\$0	\$0	\$12,000	\$3,000	\$15,000
						FFY TOTA	LS \$16	2,000	\$55,730	\$198,000	\$0	\$415,730	\$32,000	\$29,192	\$476,922

Pavement Markings on Runway 13/31

	FFY2025	Under	Revenue G	Senerating	Restricti	on 2025-2	2027									
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Construc	t T-Hanga	ar										
PCZ	Waupaca Municipal	OT	RV	HG	24	1	Construct Aircraft Hangar (T-	2025	\$526,871	\$536,770			\$1,063,641	\$0	\$118,182	\$1,181,823
							Hangar) - Phase 2	(2024)								
							(Construction)									
							PROJECT SI	UBTOTALS	\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823
							FF	Y TOTALS	\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823

	FFY2026	Under	Revenue (Senerating	Restricti	on 2025-2	2027									
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Mas	ster Plan L	lpdate Ph	ase 2										
PCZ	Waupaca Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Exhibit A and ALP Update)	2026 (2025)	\$63,000	\$0			\$63,000	\$0	\$7,000	\$70,000
							PROJECT SI	JBTOTALS	\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$7,000	\$70,000
			Recons	truct Run	way 10/28	Lighting										
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 1 (Design)		\$72,600				\$72,600	\$4,033	\$4,033	\$80,667
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - Phase 1 (Design)			\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PCZ	Waupaca Municipal	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - Phase 1 (Design)	1	\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) Phase 1 (Design)		\$7,200				\$7,200	\$400	\$400	\$8,000
							PROJECT SU	JBTOTALS	\$87,000	\$18,000		\$0	\$105,000	\$5,833	\$5,833	\$116,667
							FF	Y TOTALS	\$150,000	\$18,000	\$0	\$0	\$168,000	\$5,833	\$12,833	\$186,667

	FFY2027	Under	Revenue C	Generatin	g Restrict	ion 2025	-2027	<u> </u>								
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Tax	xiawy A an	d Lightin	g									
PCZ	Waupaca Municipal	RE	TW	IM	7	4	Reconstruct Taxiway A	2027	\$135,600				\$135,600	\$7,533	\$7,533	\$150,667
							(including Connectors A1 and	l l	1	I						
							A4 and all lighting) - Phase 1	l l	1	I						
							(Design)	J	<u> </u>	1						
PCZ	Waupaca Municipal	RC	OT	SG	4′	8	Reconstruct Airfield Guidance	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
							Signs (Taxiway A) - Phase 1	l l	1	I						I
							(Design)	<u> </u>	<u> </u> '							
PCZ	Waupaca Municipal	RC	EQ	VU	7′	'6	Replace Airport Lighting Vault	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
							(Equipment for Taxiway A) -	l l	1	I						ļ
							Phase 1 (Design)	<u> </u>	'							
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	FY TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Rur	way 10/28	Lighting]									
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28	2026	\$114,000		\$426,000		\$540,000	\$30,000	\$30,000	\$600,000
							Lighting (including connectors									
							A2 and A3) - Phase 2									
							(Construction)									
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							Guidance System (Runway									
							10/28 PAPIs & REILs) - 2									
							(Construction)									
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance	2026		\$36,500			\$36,500	\$2,028	\$2,028	\$40,556
							Signs (Runway 10/28) - 2									
							(Construction)									
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							(Equipment for Runway 10/28)									
							2 (Construction)									
							PROJECT SU	UBTOTALS	\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556
							FF	Y TOTALS	\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556

COC ID Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost		FFY2029															
PCZ Waupaca Municipal RE TW IM 74 Reconstruct Taxiway A (including Connectors A1 and A4 and all lighting) - Phase 2 (Construction) \$2,118,000 \$2,250,000 \$125,000 \$2,500,000 PCZ Waupaca Municipal RC OT SG 48 Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction) \$0 \$0 \$0 \$0 \$0 PCZ Waupaca Municipal RC EQ VU 76 Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 2 (Construction) \$18,000 \$1,000 \$1,000 \$20,000 PCZ Waupaca Municipal RC EQ VU 76 Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 2 (Construction) \$18,000 \$1,000 \$1,000 \$20,000 PROJECT SUBTOTALS \$150,000 \$0 \$2,218,000 \$2,268,000 \$126,000 \$2,520,000	LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construction RC OT SG 48 Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)				Recons	truct Taxia	awy A and	Lighting										
Ad and all lighting) - Phase 2	PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A	2029	\$132,000			\$2,118,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
Construction RC OT SG 48 Reconstruct Airfield Guidance 2029 Signs (Taxiway A) - Phase 2 (Construction) Signs (Taxiway A) - Phase 2 (Construction								(including Connectors A1 and									
PCZ Waupaca Municipal RC OT SG 48 Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction) \$0 \$0 \$0 \$0 PCZ Waupaca Municipal RC EQ VU 76 Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 2 (Construction) \$18,000 \$1,000 \$1,000 \$20,000 PROJECT SUBTOTALS \$150,000 \$0 \$2,118,000 \$2,268,000 \$126,000 \$2,520,000								A4 and all lighting) - Phase 2									
Signs (Taxiway A) - Phase 2 (Construction)								(Construction)									
Construction Construction RC EQ VU 76 Replace Airport Lighting Vault 2029 \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 \$1,000 \$1,000 \$20,000 \$1,000	PCZ	Waupaca Municipal	RC	ОТ	SG	48		Reconstruct Airfield Guidance	2029					\$0	\$0	\$0	\$0
PCZ Waupaca Municipal RC EQ VU 76 Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 2 (Construction) \$18,000 \$1,000 \$1,000 \$20,000 PROJECT SUBTOTALS \$150,000 \$0 \$2,118,000 \$2,268,000 \$126,000 \$2,520,000								Signs (Taxiway A) - Phase 2									
(Equipment for Taxiway A) - Phase 2 (Construction) \$150,000 \$0 \$2,118,000 \$126,000 \$126,000 \$2,520,000								(Construction)									
Phase 2 (Construction)	PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS \$150,000 \$0 \$0 \$2,118,000 \$126,000 \$126,000 \$2,520,000								(Equipment for Taxiway A) -									
								Phase 2 (Construction)									
								PROJECT SI	JBTOTALS	\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000
FFY TOTALS \$150,000 \$0 \$0 \$2,118,000 \$126,000 \$126,000 \$126,000 \$2,520,000								FF	Y TOTALS	\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000

Entitlement

\$1,126,871

\$681,270

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$2,118,000

\$426,000

Total AIP

\$4,352,141

State Match Local Match

\$304,377

\$179,194

Total Cost

\$4,835,712

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

ACIP 2024-2029 Wausau Downtown

REGIONAL GA FFY2024 Updated V1.1 3/21/24 Rating LOC ID Project Description Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Airport Flag Year Apron Reconstruction/Rehabilitation Wausau Downtown RC IM Reconstruct Taxiway A 2024 \$27,000 \$27,000 \$0 \$0 \$27,000 (Adjacent to Aprons) - Phase 1 Reconstruct Apron (South Wausau Downtown 69 \$62,97 \$62,975 \$62,975 2024 Asphalt Apron including South End of Taxilane 4) - Phase 1 Design) AUW Wausau Downtown RE AP IM 69 Rehabilitate Apron (North 2024 \$30,000 \$30,000 \$0 \$30,000 Concrete Apron) - Phase 1 (2023)AUW Reconstruct Service Roads 2024 \$13,50 \$13,500 \$13,500 Wausau Downtown RC 45 Adjacent to Apron from Auto Parking) - Phase 1 (Design) PROJECT SUBTOTALS \$0 \$133,475 \$0 \$133,475 \$0 \$0 \$0 \$133,475 Rehabilitate Runway 5/23 AUW Wausau Downtown RW Rehabilitate Runway 5/23 -2024 \$99,000 \$99,000 \$5,500 \$5,500 \$110,000 Phase 1 (Design) (2023)AUW Wausau Downtown RW 81 Reconstruct Runway 5/23 2024 \$54,000 \$54,000 \$3,000 \$3,000 \$60,000 Lighting - Phase 1 (Design) (2023)AUW Wausau Downtown RW 75 Install Runway Vertical/Visual 2024 \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 VI Guidance System (Runway (2023)5/23 PAPIs & REILs) - Phase (Design) AUW Wausau Downtown OT SG 50 Reconstruct Airfield Guidance 2024 \$4,500 \$4,500 \$250 \$250 \$5,000 Signs (Runway 5/23) - Phase 1 (2023) (Design) AUW Wausau Downtown Replace Airport Lighting Vault 2024 \$90,000 \$7,500 \$7,500 \$105,000 EQ VU 78 \$90,000 (Equipment) - Phase 1 (Design) (2023) PROJECT SUBTOTALS \$265,500 \$0 \$0 \$0 \$175,500 \$9,750 \$9,750 \$195,000 Statewide Crackseal 2024 Wausau Downtown RS Seal Runway 13/31 Pavement 2024 \$162,000 \$162,000 \$9,000 \$9,000 \$180,000 Surface/Pavement Joints AUW Wausau Downtown RS TW IM 76 Seal Taxiway A Pavement 2024 \$28,170 \$28,170 \$1,56 \$1,565 \$31,300 Surface/Pavement Joints Seal Taxiway B Pavement Wausau Downtown 2024 \$14,760 \$14,760 \$820 \$820 \$16,400 Surface/Pavement Joints IM WUA Wausau Downtown RS TW 76 Seal Taxiway C Pavement 2024 \$29,880 \$29,880 \$1,660 \$1,660 \$33,200 Surface/Pavement Joints AUW Wausau Downtown TL IM 67 Seal Taxilane D Pavement 2024 \$58 \$585 \$33 \$33 \$650 Surface/Pavement Joints Seal Taxilane 5 Pavement ٩UW Wausau Downtown RS TL M 67 2024 \$585 \$585 \$33 \$33 \$650 Surface/Pavement Joints WUA Wausau Downtown RS 67 Seal Taxilane 1-4 Pavement 2024 \$51.390 \$51,390 \$2.85 \$2.855 \$57,100 Surface/Pavement Joints (NW Hangar Area)

\$0

\$0

\$0

\$265.500

\$287,370

\$420,845

\$287,370

\$596,345

\$0

\$0

\$15.965

\$25,715

\$15.965

\$25,715

\$319,300

\$647,775

PROJECT SUBTOTALS

FFY TOTALS

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Terminal B	uilding Pro	iect										
AUW	Wausau Downtown	ST	TE	СО	43		Rehabiltiate Terminal Building -	2025	\$402,171				\$402,171	\$22,343	\$22,343	\$446,857
							Phase 2 (Construction)	(2022)						. ,	. ,	. ,
AUW	Wausau Downtown	ST	BD	MS	39	9	Construct Fixed Based	2025		\$722,500			\$722,500	\$40,139	\$40,139	\$802,778
							Operator (FBO) Building -	(2022)								
AUW	Wausau Downtown						Phase 2 (Construction) Rehabilitiate Terminal Building	2025							\$100,000	\$100,000
,,,,,,	Waadaa Bowillowii						(Ineligible Areas & Proration) -	2020							ψ100,000	Ψ100,000
							Phase 2 (Construction)									
AUW	Wausau Downtown	ST	TE	CO	43	3	Rehabiltiate Terminal Building -								\$350,366	\$350,366
							Phase 2 (Construction) [FUTURE REIMBURSEMENT]	(2022)								
		<u> </u>					PROJECT S	UBTOTALS	\$402,171	\$722,500	\$0	\$0	\$1,124,671	\$62,482	\$512,848	\$1,700,000
				Rehabilitat	e Runway	5/23			*****				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	700,000	70.2,010	**,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
AUW	Wausau Downtown	RE	RW	IM	8.		Rehabilitate Runway 5/23 -	2024			\$1,350,000		\$1,350,000	\$75,000	\$75,000	\$1,500,000
01.004	144	D0	DIM				Phase 2 (Construction)	(2023)			0004.000		0004.000	040.000	040.600	0000.000
AUW	Wausau Downtown	RC	RW	LI	8.	1	Reconstruct Runway 5/23 Lighting - Phase 2	2024			\$234,000		\$234,000	\$13,000	\$13,000	\$260,000
							(Construction)	(2023)								
AUW	Wausau Downtown	ST	RW	VI	7:	5	Install Runway Vertical/Visual	2024		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							Guidance System (Runway	(2023)								
							5/23 PAPIs & REILs) - Phase 2									
							(Construction)									
AUW	Wausau Downtown	RC	ОТ	SG	50)	Reconstruct Airfield Guidance	2024		\$13,500			\$13,500	\$750	\$750	\$15,000
,	Traubau Bomilomi						Signs (Runway 5/23) - Phase 2			ψ.ο,οοο			ψ.ο,σσσ	Ų. 00	ψ. σσ	ψ.ο,σσσ
							(Construction)	,								
AUW	Wausau Downtown	RC	EQ	VU	78	3	Replace Airport Lighting Valut	2026			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							(Equipment) - Phase 2	(2025)								
							(Construction)	UDTOTALO		0.100 500	04 504 000	20	A4 007 F00	000 770	200 770	A4 077 000
		_	Apro	n Reconstr	uotion/Bob	philitation	PROJECT S	UBIOTALS	\$0	\$103,500	\$1,584,000	\$0	\$1,687,500	\$93,750	\$93,750	\$1,875,000
AUW	Wausau Downtown	RC	ITW	IM	76		Reconstruct Taxiway A	2024			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
7.011	Traubau Dominom		1				(Adjacent to Aprons) - Phase 2				ψ100,000		ψ.ου,ουσ	ψ.ο,οοο	ψ.ο,οοο	\$200,000
							(Construction)									
AUW	Wausau Downtown	RC	AP	IM	69	9	Reconstruct Apron (South	2024			\$495,000		\$495,000	\$27,500	\$27,500	\$550,000
							Asphalt Apron including South End of Taxilane 4) - Phase 2	(2023)								
							(Construction)									
AUW	Wausau Downtown	RE	AP	IM	69	9	Rehabilitate Apron (North	2024			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
							Concrete Apron) - Phase 2	(2023)								
A 1 11 A 1		D.O.	0) (-	(Construction)	0004			#00.000		****	#5.000	05.000	0100.000
AUW	Wausau Downtown	RC	SV	IM	4		Reconstruct Service Roads (Adjacent to Apron from Auto	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							Parking) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
A 1 1) 4 4	Do/	Inc		Rehabilitat	e Runway 1	3/31	Dahahilitata D. 10/01	Loope					4.51	6+F0-04-al	6450-040	000000
AUW	Wausau Downtown	RE	RW	IIM	8		Rehabilitate Runway 13/31 -	2025					\$0	\$150,000	\$150,000	\$300,000
AUW	Wausau Downtown	RC	RW	LI	8	1	Phase 1 (Design) Reconstruct Runway 13/31	2025					\$0	\$30,000	\$30,000	\$60,000
				1.0			Lighting - Phase 1 (Design)	2225								
AUW	Wausau Downtown	ST	RW	VI	7:		Install Runway Vertical/Visual	2025					\$0	\$15,000	\$15,000	\$30,000
							Guidance System (Runway 13/31 PAPIs & REILs) - Phase									
							1 (Design)									
							,									

AU	IW	Wausau Downtown	RC	OT	SG	50	Reconstruct Airfield Guidance	2025					\$0	\$2,500	\$2,500	\$5,000
							Signs (Runway 13/31) - Phase									
							1 (Design)									
AU	IW	Wausau Downtown	RC	EQ	VU	78	Replace Airport Lighting Valut	2025					\$0	\$7,500	\$7,500	\$15,000
							(Equipment) - Phase 1 (Design	1)								
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$410,000
							F	FY TOTALS	\$402,171	\$826,000	\$2,484,000	\$0	\$3,712,171	\$411,232	\$861,598	\$4,985,000

	FFY2026															
LOC ID	Airport	Р	С	Т		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Rehabilita	te Runway 1	3/31										
AUW	Wausau Downtown	RE	RW	IM	8′	1	Rehabilitate Runway 13/31 - Phase 2 (Construction)	2026 (2025)				\$3,870,000	\$3,870,000	\$215,000	\$215,000	\$4,300,000
AUW	Wausau Downtown	RE	RW	LI	81	1	Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2026 (2025)	\$105,000		\$309,000		\$414,000	\$23,000	\$23,000	\$460,000
AUW	Wausau Downtown	ST	RW	VI	75	5	Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
AUW	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 2 (Construction)	2026 (2025)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
AUW	Wausau Downtown	RC	EQ	VU	78	3	Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AUW	Wausau Downtown						Reimburse Design	2026						(\$205,000)	(\$205,000)	(\$410,000)
	<u>'</u>						PROJECT S	UBTOTALS	\$150,000	\$198,000	\$309,000	\$3,870,000	\$4,527,000	\$46,500	\$46,500	\$4,620,000
				Taxiwav F	Reconstructi	ons			7 - 00 , 00 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7000,000	10,000,000	, , , , , , , , , , , , , , , , , , , ,	7.0,000	, 10,000	,
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (including taxiway lighting) - Phase 1 (Design)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AUW	Wausau Downtown	RC	TW	IM	76	3	Reconstruct Taxiway B (including taxiway lighting) - Phase 1 (Design)	2026			\$81,000		\$81,000	\$4,500	\$4,500	\$90,000
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway C (including taxiway lighting) - Phase 1 (Design)	2026			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
AUW	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 1 (Design)	2026		\$7,200			\$7,200	\$400	\$400	\$8,000
AUW	Wausau Downtown	RC	EQ	VU	78	3	Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2026			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT S	UBTOTALS	\$0	\$7,200	\$243,000	\$0	\$250,200	\$13,900	\$13,900	\$278,000
							F	FY TOTALS	\$150,000	\$205,200	\$552,000	\$3,870,000	\$4,777,200	\$60,400	\$60,400	\$4,898,000

	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			T	axiway Re	econstructi	ons										
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway A	2027	\$105,000			\$1,245,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
							(including taxiway lighting) -									
							Phase 2 (Construction)									
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway B	2027				\$900,000	\$900,000	\$50,000	\$50,000	\$1,000,000
							(including taxiway lighting) -									
							Phase 2 (Construction)									
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway C	2027				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
							(including taxiway lighting) -									
							Phase 2 (Construction)									
AUW	Wausau Downtown	RC	ОТ	SG	50)	Reconstruct Airfield Guidance	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							Signs (Taxiways A, B & C) -									
							Phase 2 (Construction)									
							, , , ,									
AUW	Wausau Downtown	RC	EQ	VU	78	3	Replace Airport Lighting Valut	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
			-				(Equipment) - Phase 2	_	, ,,,,,				, .,	, ,	, ,	, ,
							(Construction)									
	<u>'</u>		<u>.</u>	2		•	PROJECT S	UBTOTALS	\$150,000	\$36,000	\$0	\$2,775,000	\$2,961,000	\$164,500	\$164,500	\$3,290,000
			Acqui	re Snow R	Removal Eq	uipment										
AUW	Wausau Downtown	ST	EQ	SN	77		Acquire Snow Removal	2027		\$51,800	\$398,200		\$450,000	\$25,000	\$25,000	\$500,000
					-		Equipment			ψο 1,000	‡000,200		‡100,000	Ψ20,000	\$20,000	\$500,000
							PROJECT S	JBTOTALS	\$0	\$51,800	\$398,200	\$0	\$450,000	\$25,000	\$25,000	\$500,000
								Y TOTALS	\$150,000	\$87,800	\$398,200	\$2,775,000	\$3,411,000	\$189,500	\$189,500	\$3,790,000

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				ıgar Area D	Developme	nt Phase										
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase 1 (Design)	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
							PROJECT S	UBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
			Recor	struct Tax	ilanes 1 th	rough 4										
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 1 - Phase 1 (Design)	e 2028	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 2 - Phase 1 (Design)	e 2028	\$6,000		\$30,000		\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 3 - Phase 1 (Design)	e 2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 4 - Phase 1 (Design)	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							PROJECT S	UBTOTALS	\$42,000	\$0	\$102,000	\$0	\$144,000	\$8,000	\$8,000	\$160,000
							F	FY TOTALS	\$150,000	\$0	\$102,000	\$0	\$252,000	\$14,000	\$14,000	\$280,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•					_	-					•				
			East Hang	gar Area D	evelopme	nt Phase	2									
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase 2	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							(Construction)									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
			Recons	struct Tax	ilanes 1 th	rough 4										
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 1 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 2 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 3 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 4 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
							Fi	FY TOTALS	\$150,000	\$0	\$1,380,000	\$0	\$1,530,000	\$85,000	\$85,000	\$1,700,000

LEGEND

Discretionary

Entitlement Only

Apportionment

BIL

Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL
 Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,002,171
 \$1,119,000
 \$4,916,200
 \$6,645,000
 \$13,682,371
 \$760,132
 \$1,210,498
 \$15,653,000

ACIP 2025-2029 Wautoma Municipal

							701	1 2025-20	23 Wautoilla	Municipai						
	LOCAL GA FFY2025														Upo	dated 8/9/24 V1.0
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reim	burse Ha	ngar Acqui	sition										
Y50	Wautoma Municipal	ОТ	RV	HG	24		Construct Hangar (Reimburse			\$270,000	\$0		\$270,000	\$0	\$30,000	\$300,000
							Acquisition of Existing Hangar)									
							PROJECT SI	UBTOTALS	\$0	\$270,000	\$0	\$0	\$270,000	\$0	\$30,000	\$300,000
		Runw	ay 13/31 L	and Acqu	isition Co	nsultant S	ervices									
Y50	Wautoma Municipal	ST	LA	SZ	67		Acquire Easement For	2025	\$180,000		\$0		\$180,000	\$10,000	\$10,000	\$200,000
							Approaches (add parcels and									
							acreage) - Phase 1 (Consultant									
							Services)									
							PROJECT SI	UBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							Fi	FY TOTALS	\$180,000	\$270,000	\$0	\$0	\$450,000	\$10,000	\$40,000	\$500,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Run	way 13/31	Land Acqu	isition										
Y50	Wautoma Municipal	ST	LA	SZ	67		Acquire Easement For Approaches (add parcels and acreage) - Phase 2 (Acquisitions)	2025	\$92,000	\$178,000	\$0		\$270,000	\$15,000	\$15,000	\$300,000
							PROJECT S	UBTOTALS	\$92,000	\$178,000	\$0	\$0	\$270,000	\$15,000	\$15,000	\$300,000
				nstruct Ru	nway 13/31	Design										
Y50	Wautoma Municipal	SA	RW	ОВ	90		Obstruction Removal (Runway 13/31) - Phase 1 (Design)	2026 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y50	Wautoma Municipal	RC	RW	IM	79		Reconstruct Runway 13/31 (including lighting) - Phase 1 (Design)	2026 (2024)	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
Y50	Wautoma Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs and REILs) - Phase 1 (Design)	2026 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y50	Wautoma Municipal	ST	ОТ	SG	42		Install Airfield Guidance Signs (Runway 13/31) - Phase 1 (Design)	2026 (2024)	\$4,500				\$4,500	\$250	\$250	\$5,000
							PROJECT S	UBTOTALS	\$265,500	\$0	\$0	\$0	\$265,500	\$14,750	\$14,750	\$295,000
				t Access R	oad/Auto F	Parking D										
Y50	Wautoma Municipal	RC	AR	IM	46		Reconstruct Access Road - Phase 1 (Design)	2026 (2025)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
Y50	Wautoma Municipal	ОТ	ОТ	PA	25		Reconstruct Auto Parking - Phase 1 (Design)	2026 (2025)	\$45,000		_		\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT S	UBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
							F	FY TOTALS	\$429,500	\$178,000	\$0	\$0	\$535,500	\$29,750	\$29,750	\$595,000

	FFY2027				1=		T	T., T								
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reconst	ruct Acces	s Road/Au	ıto Parkir	ng									
Y50	Wautoma Municipal	RC	AR	IM	46		Reconstruct Access Road - Phase 2 (Construction)	2027 (2026)	\$81,000				\$81,000	\$4,500	\$4,500	\$90,000
Y50	Wautoma Municipal	ОТ	ОТ	PA	25		Reconstruct Auto Parking - Phase 2 (Construction)	2027 (2026)	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S		\$261,000	\$0	\$0	\$0	\$261,000	\$14,500	\$14,500	\$290,000
			2	027 Statev	vide Cracks	eal										
Y50	Wautoma Municipal	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2027	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
Y50	Wautoma Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
Y50	Wautoma Municipal	RS	TL	IM	65		Seal Taxilanes Pavement Surface/Pavement Joints	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT S	UBTOTALS	\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
							F	FY TOTALS	\$414,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
			Recor	nstruct Ru	nway 13/31	Design										
Y50	Wautoma Municipal	SA	RW	ОВ	90		Obstruction Removal (Runway 13/31) - Phase 1 (Design)	2028 (2025)	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
Y50	Wautoma Municipal	RC	RW	IM	79		Reconstruct Runway 13/31 (including lighting) - Phase 1 (Design)	2028 (2025)	\$103,166			\$2,596,834	\$2,700,000	\$150,000	\$150,000	\$3,000,000
Y50	Wautoma Municipal	ST	RW	VI	73		Install Runway Vertical/Visual	2028		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000

			Recon	struct Rui	nway 13/31	Design									
Y50	Wautoma Municipal	SA	RW	ОВ	90	Obstruction Removal (I 13/31) - Phase 1 (Desi		\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
Y50	Wautoma Municipal	RC	RW	IM	79	Reconstruct Runway 1 (including lighting) - Ph (Design)		\$103,166			\$2,596,834	\$2,700,000	\$150,000	\$150,000	\$3,000,000
Y50	Wautoma Municipal	ST	RW	VI	73	Install Runway Vertical Guidance System (Rur 13/31 PAPIs and REIL: Phase 1 (Design)	nway (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
Y50	Wautoma Municipal	ST	ОТ	SG	42	Install Airfield Guidance (Runway 13/31) - Phas (Design)			\$18,000			\$18,000	\$1,000		\$20,000
						PRO	JECT SUBTOTALS	\$193,166	\$198,000	\$0	\$2,596,834	\$2,988,000	\$166,000	\$166,000	\$3,320,000
							FFY TOTALS	\$193,166	\$198,000	\$0	\$2,596,834	\$2,988,000	\$166,000	\$166,000	\$3,320,000

	FFY20209															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runw	ay 13/31 L	and Acqu	isition										
Y50	Wautoma Municipal	ST	EQ	SN	75		Acquire Snow Removal	2029	\$150,000	\$91,000	\$209,000		\$450,000	\$25,000	\$25,000	\$500,000
							Equipment									
							PROJECT SU	JBTOTALS	\$150,000	\$91,000	\$209,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$150,000	\$91,000	\$209,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Y50	Wautoma Municipal	ST	EQ	SN	75		Equipment PROJECT SU	JBTOTALS	\$150,000	\$91,000	\$209,000		\$450,000	\$25,000	\$25,000	

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Total Program FFY2025-2029 \$1,366,666 \$737,000 \$209,000 \$2,596,834 \$4,423,500 \$230,750 \$260,750 \$4,915,000

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 West Bend Municipal

REGIONAL GA FFY2025

Updated 8/30/24 V1.0 LOC ID Airport С Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Rehabilitate Taxiway B Design ETB Rehabilitate Taxiway B -\$150,000 \$150,000 \$8,333 \$8,333 \$166,667 West Bend Municipal RE TW 2025 Phase 1 (Design) (2024)ETB West Bend Municipal RC 76 Reconstruct Taxiway B \$45,000 \$45,000 \$2,500 \$2,500 \$50,000 2025 _ighting - Phase 1 (Design) (2024)PROJECT SUBTOTALS \$150,000 \$0 \$0 \$0 \$150,000 \$8,333 \$8,333 \$166,667 Reconstruct and Expand Auto Parking Design ETB West Bend Municipal RC ΤE AC 41 Reconstruct Terminal Access 2025 \$22,500 \$22,500 \$1,250 \$1,250 \$25,000 Road - Phase 1 (Design) (2024)ETB West Bend Municipal RC ΤE PΑ 39 Reconstruct Parking Lot 2025 \$65,000 \$65,000 \$3,611 \$3,611 \$72,222 (Terminal Building) - Phase 1 (2024)(Design) Reconstruct Parking Lot ETB 39 \$62,500 \$62,500 \$3,472 \$69,444 West Bend Municipal RC TE PA 2025 \$3,472 (Hangar Area) - Phase 1 (2024)(Design) West Bend Municipal CA ETB TE PA 38 Expand Parking Lot (Hangar 2025 \$36,000 \$36,000 \$2,000 \$2,000 \$40,000 Area) - Phase 1 (Design) (2024) PROJECT SUBTOTALS \$186,000 \$0 \$0 \$0 \$186,000 \$10,333 \$10,333 \$206,667 Construct Fuel Farm Design ETB West Bend Municipal OT 28 Construct Fuel Farm - Phase 1 2025 \$117,000 \$117,000 \$6,500 \$6,500 \$130,000 (2024)(Design) PROJECT SUBTOTALS \$117,000 \$0 \$0 \$0 \$117,000 \$6,500 \$6,500 \$130,000 Land Acquisition Phase 1 West Bend Municipal ST LA Acquire Land for Approaches 2025 \$640,000 \$160,000 \$800,000 (need parcel # and acreage and runway) Phase 1 PROJECT SUBTOTALS \$0 \$640,000 \$160,000 \$0 \$0 \$0 \$0 \$800,000 FFY TOTALS \$336,000 \$117,000 \$0 \$0 \$453,000 \$665,167 \$185,167 \$1,303,333

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Complete	Master Pla	ın										
ETB	West Bend Municipal	PL	MA	NP	71		Develop New Airport Master	2026			\$150,000		\$150,000	\$3,947	\$3,947	\$157,895
							Plan - Phase 2	(2023)								
							PROJECT SI	UBTOTALS	\$0	\$0	\$150,000	\$0	\$150,000	\$3,947	\$3,947	\$157,895
				truct and E	xpand Au	to Parkin		<u> </u>						<u> </u>		
ETB	West Bend Municipal	RC	TE	AC	41		Reconstruct Terminal Access		\$57,000				\$57,000	\$1,500	\$3,167	\$61,667
							Road - Phase 2 (Construction)									
ETB	West Bend Municipal	RC	TE	PA	39		Reconstruct Parking Lot	2026	\$194,000				\$194,000	\$5,105	\$10,778	\$209,883
							(Terminal Building) - Phase 2									
ETB	West Bend Municipal	DC	TE	PA	39		(Construction) Reconstruct Parking Lot	2026	\$163,000				\$163,000	\$4,289	\$9,056	\$176,345
EID	west bend Municipal	RC	16	PA	39		(Hangar Area) - Phase 2	2026	\$ 103,000				\$103,000	\$4,209	\$9,056	\$170,345
							(Construction)									
ЕТВ	West Bend Municipal	CA	TE	PA	38			2026		\$237,322			\$237,322	\$13,185	\$13,185	\$263,691
	West Bond Manioipal	0, (-	' ' '	00		Area) - Phase 2 (Construction)			Ψ201,022			Ψ201,022	ψ10,100	ψ10,100	Ψ200,001
							7 1100 2 (001101110111)	1								
							PROJECT SI	UBTOTALS	\$414,000	\$237,322	\$0	\$0	\$651,322	\$24,079	\$36,185	\$711,586
				Construct	Fuel Farr	n										
ETB	West Bend Municipal	ОТ	RV	FF	28		Construct Fuel Farm - Phase 2	2 2026		\$900,000			\$900,000	\$50,000	\$50,000	\$1,000,000
	· ·						(Construction)									
							PROJECT SI	UBTOTALS	\$0	\$900,000	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
		La	nd Acquis	sition Phas	e 2 Consi	ıltant Ser	rvices									
ETB	West Bend Municipal	ST	LA	SZ	68		Acquire Land for Approaches	2026						\$120,000	\$30,000	\$150,000
							(need parcel # and acreage									
							and runway) Phase 2									
							PROJECT SI		\$0		\$0	\$0	\$0	\$120,000	\$30,000	\$150,000
							Fi	FY TOTALS	\$414,000	\$1,137,322	\$150,000	\$0	\$1,701,322	\$198,027	\$120,132	\$2,019,481

	FFY2027														
LOC ID	Airport	P	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Rehabilita	ate Taxiway B										
ETB	West Bend Municipa	RE	TW	IM	76	Rehabilitate Taxiway B -	2027				\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
						Phase 2 (Construction)									
ETB	West Bend Municipa	RC	TW	LI	76	Reconstruct Taxiway B	2027	\$150,000		\$45,000		\$195,000	\$10,833	\$10,833	\$216,667
						Lighting - Phase 2									
						(Construction)									
						PROJECT S	JBTOTALS	\$150,000	\$0	\$45,000	\$1,350,000	\$1,545,000	\$85,833	\$85,833	\$1,716,667
			Cor	iduct Env	ironmental Stud	у									
ETB	West Bend Municipa	EN	MA	ES	72	Conduct Enviromental Study	2027			\$360,000		\$360,000	\$20,000	\$20,000	\$400,000
						(based on the results of the	(2024)								
						Master Plan)									
						PROJECT S	JBTOTALS	\$0	\$0	\$360,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
			Land Acq	uisition P	hase 1 Reimbur	sement									
ETB	West Bend Municipa	ST	LA	SZ	68	Acquire Land for Approaches	2027			\$855,000		\$855,000	\$47,500	\$47,500	\$950,000
						(need parcel # and acreage									
						and runway) Phase 1									
ETB	West Bend Municipa	ST	LA	SZ	68	Acquire Land for Approaches	2027						(\$760,000)	(\$190,000)	(\$950,000)
						(need parcel # and acreage									
						and runway) Phase 1									
						[REIMBURSEMENT]									
						PROJECT S	JBTOTALS	\$0	\$0	\$855,000	\$0	\$855,000	(\$712,500)	(\$142,500)	\$0
						FI	Y TOTALS	\$150,000	\$0	\$1,260,000	\$1,350,000	\$2,760,000	(\$606,667)	(\$36,667)	\$2,116,667

FFY2028	8	ì
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LOC ID	Airport	P	С	T	Rating Fl	lag Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			La	ind Acquis	sition Phase	2									
ETB	West Bend Municipal	ST	LA	SZ	68	Acquire Land for Appro (need parcel # and acr and runway) Phase 2							\$640,000	\$160,000	\$800,000
						PRO	JECT SUBTOTALS FFY TOTALS		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$640,000 \$640,000	\$160,000 \$160,000	\$800,000 \$800,000

FFY2029	

1 00 ID	A:	_		T-	In the In		In	N/ 1	F	B.I.		B:	T A ID	01.1.1.1.1.1		T. (. 1 . 0)
LOC ID	Airport	Ρ	С		Rating F		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Land Acqւ	uisition Pl	hase 2 Reiml	burseme	ent									
ETB	West Bend Municipal	ST	LA	SZ	68		Acquire Land for Approaches	2029				\$855,000	\$855,000	\$47,500	\$47,500	\$950,000
							(need parcel # and acreage									
							and runway) Phase 2									
ETB	West Bend Municipal	ST	LA	SZ	68			2029						(\$760,000)	(\$190,000)	(\$950,000)
2.0	West Bena Manicipal	01	LA	02	00		(need parcel # and acreage	2023						(\$700,000)	(ψ130,000)	(ψ330,000)
							and runway) Phase 2									
							[REIMBURSEMENT]									
							PROJECT SI	JBTOTALS	\$0	\$0	\$0	\$855,000	\$855,000	(\$712,500)	(\$142,500)	\$0
			20	29 Statev	vide Crackse	eal										
ETB	West Bend Municipal	RS	RW	IM	81		Reseal Runway 13/31	2029	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
							Pavement		4,				755,555	72,222	40,000	****
ETB	West Bend Municipal	RS	RW	IM	81		Reseal Runway 6/24	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
	·						Pavement									
ETB	West Bend Municipal	RS	TW	IM	76		Reseal Taxiway A Pavement	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
	Troot Bona mamorpan		1				Treesan razimay / rr arement	2020	Ψ2.,000				Ψ2.,000	Ų.,000	ψ.,σσσ	ψου,σου
ETB	West Bend Municipal	RS	AP	IM	69		Reseal Apron Pavement	2029	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
	Woot Bond Maniopai	110	/ "		00		Trescar, then I aremone	2020	ψο-1,000				ψο-1,000	ψ0,000	φο,σσσ	φου,ουσ
ETB	West Bend Municipal	RS	TL	IM	67		Reseal Taxilanes Pavement	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
15			1		"		Toosa Taxmanoo Tavonion		ψ-10,000				ψ-10,000	Ψ2,000	Ψ2,000	\$50,000
							PROJECT SI	JBTOTALS	\$279,000	\$0	\$0	\$0	\$279,000	\$15,500	\$15,500	\$310,000
							FF	Y TOTALS	\$279,000	\$0	\$0	\$855,000	\$1,134,000	(\$697,000)	(\$127,000)	\$310,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 Discretionary \$1,179,000 \$1,254,322 \$1,410,000 \$2,205,000 \$6,048,322 \$199,527 \$301,632 \$6,549,481

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2025-2029 Wittman Regional

NATIONAL GA
FFY2025
Updated V1.1 8/19/24

LOC ID	Airport	Р	С	T		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				y Mainten	ance Proj	ect - Joir										
OSH	Wittman Regional	RS	RW	IM	83		Reseal Runway 18/36 - Design (Phase 1)	2025 (2023)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
OSH	Wittman Regional	RS	RW	IM	83		Reseal Runway 9/27 - Design (Phase 1)		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							PROJECT S	UBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
			E	ast Hanga	r Area Ph	se 2 De	sian									
OSH	Wittman Regional	ST	BD	SN	67		Modify Snow Removal Equipment Building (replace watermain) - Desgin (Phase 1)	2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
OSH	Wittman Regional	RC	TW	IM	78		Reconstruct Taxiway J (partial at new taxilanes NS1 and NS2) - Desgin (Phase 1)	2025			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
OSH	Wittman Regional	ST	TL	СО	63		Construct Taxilane NS1 - Desgin (Phase 1)	2025			\$9,000		\$9,000	\$500	\$500	\$10,000
OSH	Wittman Regional	ST	TL	СО	63		Construct Taxilane NS2 - Desgin (Phase 1)	2025			\$9,000		\$9,000	\$500	\$500	\$10,000
OSH	Wittman Regional	ОТ	RV	HG	27		Construct Aircract Hangar (9-Unit T- Hangar) - Desgin (Phase 1)	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
OSH	Wittman Regional						Ineligible Rebid Costs for Phase 2	2025							\$6,000	\$6,000
							PROJECT S		\$0	\$36,000	\$72,000	\$0	\$108,000	\$6,000	\$12,000	\$126,000
			East	Hangar A	rea Phase	2 Const				, , , , ,	, ,,,,,	-		, , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
OSH	Wittman Regional	RC	TW	IM	78		Reconstruct Taxiway J (partial at new taxilanes NS1 and NS2) - Phase 2 (Construction)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
OSH	Wittman Regional	ST	TL	СО	63		Construct Taxilane NS1 - Phase 2 (Construction)	2025	\$75,000		\$150,000		\$225,000	\$12,500	\$12,500	\$250,000
OSH	Wittman Regional	ST	TL	СО	63		Construct Taxilane NS2 - Phase 2 (Construction)	2025	\$75,000		\$150,000		\$225,000	\$12,500	\$12,500	\$250,000
OSH	Wittman Regional	ОТ	RV	HG	27		Construct Aircract Hangar (9-Unit T- Hangar) - Design & Construction	2025		\$1,350,000			\$1,350,000	\$75,000	\$75,000	\$1,500,000
OSH	Wittman Regional	ST	BD	SN	67		Modify Snow Removal Equipment Building (replace watermain) - Construction (Phase 2)	2025	\$78,000		\$79,500		\$157,500	\$8,750	\$8,750	\$175,000
							PROJECT S	UBTOTALS	\$228,000	\$1,530,000	\$379,500	\$0	\$2,137,500	\$118,750	\$118,750	\$2,375,000
			Re	construct	ARFF Bu	ilding De										
OSH	Wittman Regional						Rehabilitate ARFF Building - Design (Phase 1)	2025						\$225,000	\$225,000	\$450,000
							PROJECT S		\$0	\$0			\$0	\$225,000	\$225,000	\$450,000
							FI	Y TOTALS	\$300,000	\$1,566,000	\$451,500	\$0	\$2,317,500	\$353,750	\$359,750	\$3,031,000

FFY2026

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	Runway Maintenance Project - Joint Sealing															
OSH	Wittman Regional	RS	RW	IM	83		Reseal Runway 18/36 - Phase 2	2026	\$150,000			\$1,180,000	\$1,330,000	\$35,000	\$35,000	\$1,400,000
							(Construction)	(2025)								
OSH	Wittman Regional	RS	RW	IM	83		Reseal Runway 9/27 - Phase 2	2026				\$1,140,000	\$1,140,000	\$30,000	\$30,000	\$1,200,000
							(Construction)	(2025)								
	PROJECT SUBTOTALS							UBTOTALS	\$150,000	\$0	\$0	\$2,320,000	\$2,470,000	\$65,000	\$65,000	\$2,600,000
	FFY TOTALS								\$150,000	\$0	\$0	\$2,320,000	\$2,470,000	\$65,000	\$65,000	\$2,600,000

LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A Phase 3 North																
OSH	Wittman Regional	RC	TW	IM	78	RSAT?	Reconstruct Taxiway A Phase 3 (north	2023				\$1,800,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
						Hotspot?	1/3 including lighting) - Phase 2									
							(Construction)									
OSH	Wittman Regional	ST	TW	CO	71		Construct Taxiway A1 (including	2025	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
							lighting) -Phase 2 (Construction)									
OSH	Wittman Regional	ST	TW	co	71		Construct/Realign Taxiway C & J	2025				\$765,000	\$765,000	\$42,500	\$42,500	\$850,000
							(including lighting) -Phase 2									
							(Construction)									
OSH	Wittman Regional	ST	ОТ	SG	44		Install Airfield Guidance Signs Phase 2	2025		\$129,600			\$129,600	\$7,200	\$7,200	\$144,000
							(Construction)				****		** *** ***			
				_			PROJECT S	UBTOTALS	\$150,000	\$129,600	\$210,000	\$2,565,000	\$3,054,600	\$169,700	\$169,700	\$3,394,000
				Reconst	truct ARF	F Building										
OSH	Wittman Regional						Rehabilitate ARFF Building - Phase 2	2027						\$1,025,000	\$1,025,000	\$2,050,000
							(Construction)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	\$2,050,000
				nstruct No		avements										
OSH	Wittman Regional	RC	TW	IM	78		Reconstruct Taxiway F - Phase 1	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							(Design)									
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct West Apron - Phase 1	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
						_	(Design)						***			
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct East Apron - Phase 1	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
0011	Maria D	D0	4.5				(Design)	2007		***			***	05.000	AF 000	0400.000
OSH	Wittman Regional	RC	AP	IIM	71		Reconstruct North Apron - Phase 1	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							(Design)	UDTOTALO	**	****	**	**	*200 000	****	600.000	£400.000
							PROJECT S			\$360,000		\$0	\$360,000	\$20,000	\$20,000	\$400,000
							FI	Y TOTALS	\$150,000	\$489,600	\$210,000	\$2,565,000	\$3,414,600	\$1,214,700	\$1,214,700	\$5,844,000

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rel	nabilitate	Taxiways	P & P1 D	esign									
OSH	Wittman Regional	RE	TW	IM	78		Rehabilitate Taxiway P - Phase 1	2028		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
							(Design)	(2027)								
OSH	Wittman Regional	RE	TW	IM	78		Rehabilitate Taxiway P1 - Phase 1	2028		\$63,000			\$63,000	\$3,500	\$3,500	\$70,000
							(Design)	(2027)								
							PROJECT S	UBTOTALS	\$0	\$171,000	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
			R	econstruc	ct North G	A Paveme	ents									
OSH	Wittman Regional	RC	TW	IM	78		Reconstruct Taxiway F - Phase 2	2027	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
							(Construction)									
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct West Apron - Phase 2	2027		\$540,000			\$540,000	\$30,000	\$30,000	\$600,000
							(Construction)									
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct East Apron - Phase 2	2027				\$720,000	\$720,000	\$40,000	\$40,000	\$800,000
							(Construction)									
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct North Apron - Phase 2	2027				\$990,000	\$990,000	\$55,000	\$55,000	\$1,100,000
							(Construction)									
	PROJECT SUBTOTAL								\$150,000	\$540,000	\$0	\$2,460,000	\$3,150,000	\$175,000	\$175,000	\$3,500,000
							F	FY TOTALS	\$150,000	\$711,000	\$0	\$2,460,000	\$3,321,000	\$184,500	\$184,500	\$3,690,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Rehabilit	tate Taxiw	ays P & F	1									
OSH	Wittman Regional	RE	TW	IM	78		Rehabilitate Taxiway P - Phase 2	2028	\$150,000			\$1,920,000	\$2,070,000	\$115,000	\$115,000	\$2,300,000
							(Construction)	(2027)								
OSH	Wittman Regional	RE	TW	IM	78		Rehabilitate Taxiway P1 - Phase 2	2028		\$119,750			\$119,750	\$6,653	\$6,653	\$133,056
							(Construction)	(2027)								
							PROJECT SI	JBTOTALS	\$150,000	\$119,750	\$0	\$1,920,000	\$2,189,750	\$121,653	\$121,653	\$2,433,056
			Ea	ast Hanga	ar Area Ph	ase 3 De	sign									
OSH	Wittman Regional	ST	TL	CO	63		Construct Taxilanes - Phase 1 (Design)	2029		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT SI	JBTOTALS	\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							FF	Y TOTALS	\$150,000	\$299,750	\$0	\$1,920,000	\$2,369,750	\$131,653	\$131,653	\$2,633,056

State Match Local Match

\$1,955,603

\$1,949,603

Total Cost

\$17,798,056

LEGEND
Discretionary
Entitlement BIL Apportionment Discretionary Total AIP
Discretionary
Entitlement Only
Apportionment BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD