

WISCONSIN AIRPORTS CAPITAL IMPROVEMENT PROGRAM

FFY2025 – 2029

Updating of the ACIP for FFY2025-2029 is in progress by the Bureau of Aeronautics. As individual airport CIPs are completed, they will be added to the ACIP and this document updated accordingly. The updates will be noted below.

This project listing is a snapshot of the ACIP, based on assumptions about available revenue, legislative decisions and local funding. Inclusion in the ACIP is not a guarantee of funding nor an indicator of final approval.

Airport sponsors are welcome to contact me with edits and updates preferably by email: mark.graczykowski@dot.wi.gov or phone 608-266-0902.

10/1/24 Update: added MTW, C29, 8D1, RPD, 93C, SBM, OLG, STE, TKV and RYV

9/24/24 Update: added RZN, 3CU, 02C, CLI, Y55, UNU, EGV, HXF, MRJ, LNL, OEO, EFT, OCQ, PDC, C35, EZS, CMY, and ETB

9/6/24 Update: added DLL, RAC, OVS, 3T3, BUU, UBE, SUE, ASX, ARV, MWC, D25, LUM, PBH, SUW, RCX, HYR, SSQ, Y50 and OSH

8/8/24 Update: added ISW, 3D1, 57C, 3D2, 61C, GTG, 88C, MDZ and UES

5/6/24 Update: added 63C, FLD, 4R5, MFI, RRL, VIQ, LNR and 2P2

4/12/24 Update: added AHH, BCK, 73C, AIG, RNH, PKF, PVB, C47, JVL, Y51, PCZ and AUW

ACIP 2024-2029 Adams County Legion Field

**BASIC GA
FFY2024**

Updated V1.1 4/28/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Hangar Area Pavements Design																
63C	Adams County - Legion Field	RC	TW	IM	72		Reconstruct Taxiway B - Phase 1 (Design)	2024 (2022)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1 (Design)	2024 (2022)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1 (Design)	2024 (2022)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
Mowing Equipment																
63C	Adams County - Legion Field						Purchase Mowing Equipment	2024 (2022)						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$24,000	\$9,000	\$105,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
63C	Adams County - Legion Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2025 (2024)	\$0	\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Reconstruct Access Road & Auto Parking Lot Design																
63C	Adams County - Legion Field	RC	AR	IM	46		Reconstruct Access Road - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
63C	Adams County - Legion Field	RC	OT	PA	32		Reconstruct Park Lot - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
Reconstruct Hangar Area Pavements																
63C	Adams County - Legion Field	RC	TW	IM	72		Reconstruct Taxiway B - Phase 2 (Construction)	2025 (2023)	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1 (Design)	2025 (2023)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1 (Design)	2025 (2023)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
PROJECT SUBTOTALS									\$441,000	\$0	\$0	\$0	\$441,000	\$24,500	\$24,500	\$490,000
Runway 15/33 Obstruction Removal Design																
63C	Adams County - Legion Field	SP	RW	OB	84		Obstruction Removal (Runway 15/33 Approaches) - Phase 1 (Design)	2025 (2023)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
FFY TOTALS									\$513,000	\$360,000	\$0	\$0	\$873,000	\$48,500	\$48,500	\$970,000

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Access Road & Auto Parking Lot																
63C	Adams County - Legion Field	RC	AR	IM	46		Reconstruct Access Road - Phase 2 (Construction)	2026 (2025)		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
63C	Adams County - Legion Field	RC	OT	PA	32		Reconstruct Park Lot - Phase 2 (Construction)	2026 (2025)	\$106,000	\$29,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$106,000	\$200,000	\$0	\$0	\$306,000	\$17,000	\$17,000	\$340,000
Runway 15/33 Obstruction Removal																
63C	Adams County - Legion Field	SP	RW	OB	77		Obstruction Removal (Runway 15/33) - Phase 2 (Construction)	2025 (2023)	\$10,000		\$170,000		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$10,000	\$0	\$170,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
2026 Crackseal Program																
63C	Adams County - Legion Field	RS	RW	IM	77		Seal Runway 15/33 Pavement Surface/Pavement Joints	2026	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
63C	Adams County - Legion Field	RS	TW	IM	72		Seal Taxiway A1 Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
63C	Adams County - Legion Field	RS	AP	IM	65		Seal Apron Pavement Surface/Pavement Joints	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
63C	Adams County - Legion Field	RS	TL	IM	63		Seal Taxiway 3 Pavement Surface/Pavement Joints	2026	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$139,500	\$0	\$0	\$0	\$18,000	\$1,000	\$1,000	\$20,000
FFY TOTALS									\$255,500	\$200,000	\$170,000	\$0	\$504,000	\$28,000	\$28,000	\$560,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Airfield Lighting Design																
63C	Adams County - Legion Field	RC	RW	LI	77		Reconstruct Runway 15/33 Lighting - Phase 1 (Design)	2027	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
63C	Adams County - Legion Field	ST	TW	LI	66		Install Taxiway A1 Lighting - Phase 1 (Design)	2027	\$27,000	\$0			\$27,000	\$1,500	\$1,500	\$30,000
63C	Adams County - Legion Field	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Runway 15/33 PAPI/REIL) - Phase 1 (Design)	2027	\$13,500	\$0			\$13,500	\$750	\$750	\$15,000
63C	Adams County - Legion Field	ST	OT	SG	40		Install Airfield Guidance Signs - Phase 1 (Design)	2027	\$5,400	\$0			\$5,400	\$300	\$300	\$6,000
63C	Adams County - Legion Field	RC	EQ	VU	40		Replace Electrical Vault (Equipment) - Phase 1 (Design)	2027	\$18,000	\$0			\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$108,900	\$0	\$0	\$0	\$108,900	\$6,050	\$6,050	\$121,000
Conduct Master Plan																
63C	Adams County - Legion Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2027		\$0	\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Install AWOS Design																
63C	Adams County - Legion Field	ST	EQ	WX	70		Install Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$36,000	\$0	\$180,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
FFY TOTALS									\$144,900	\$0	\$270,000	\$0	\$414,900	\$23,050	\$23,050	\$461,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2028 Statewide SRE Program																
63C	Adams County - Legion Field	ST	EQ	SN	73		Acquire Snow Removal Equipment	2028	\$0	\$0	\$108,000		\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$0	\$0	\$108,000	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Airfield Lighting																
63C	Adams County - Legion Field	RC	RW	LI	77		Reconstruct Runway 15/33 Lighting - Phase 2 (Construction)	2028	\$6,600	\$0	\$263,400		\$270,000	\$15,000	\$15,000	\$300,000
63C	Adams County - Legion Field	ST	TW	LI	66		Install Taxiway A1 Lighting - Phase 2 (Construction)	2028		\$0	\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
63C	Adams County - Legion Field	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Runway 15/33 PAPI/REIL) - Phase 2 (Construction)	2028	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
63C	Adams County - Legion Field	ST	OT	SG	40		Install Airfield Guidance Signs - Phase 2 (Construction)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
63C	Adams County - Legion Field	RC	EQ	VU	40		Replace Electrical Vault (Equipment) - Phase 2 (Construction)	2028		\$0	\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$155,100	\$0	\$452,400	\$0	\$607,500	\$33,750	\$33,750	\$675,000
FFY TOTALS									\$155,100	\$0	\$560,400	\$0	\$715,500	\$39,750	\$39,750	\$795,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Install AWOS																
63C	Adams County - Legion Field	ST	EQ	WX	70		Install Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2029	\$150,000		\$66,000		\$216,000	\$12,000	\$12,000	\$240,000
PROJECT SUBTOTALS									\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
FFY TOTALS									\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,218,500	\$560,000	\$1,066,400	\$0	\$2,723,400	\$151,300	\$151,300	\$3,026,000

ACIP 2025-2029 Alexander Field - South Wood County

LOCAL GA
FFY2025

Updated V1.3 8/7/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
ISW	Alexander Field - South Wood County	PL	MA	NP	69		Conduct Airport Master Plan - Phase 1	2025 (2022)	\$316,666		\$176,667		\$493,333	\$8,333	\$8,334	\$510,000
PROJECT SUBTOTALS									\$316,666	\$0	\$176,667	\$0	\$493,333	\$8,333	\$8,334	\$510,000
Runway 20 Tree Clearing Phase 1 Bidding Documents																
ISW	Alexander Field - South Wood County	SA	RW	OB	90		Obstruction Removal (Runway 20 Approach - Phase 1) - Design (Phase 2)	2025 (2024)		\$45,000	\$0		\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$0	\$45,000	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
Runway 20 Tree Clearing Phase 2 Consultant Services																
ISW	Alexander Field - South Wood County	ST	LA	SZ	67		Obstruction Removal (Runway 20 Approach - Phase 2) - Acquisitions (Phase 1)	2025 (2024)		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
Terminal Building Improvements Preliminary Design																
ISW	Alexander Field - South Wood County	ST	TE	CO	41		Construct/Expand/Rehabilitate Terminal - Phase 1 (Preliminary Design)	2025 (2023)					\$0	\$0	\$150,000	\$150,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Runway 20 Tree Clearing Phase 1 Construction																
ISW	Alexander Field - South Wood County	SA	RW	OB	90		Obstruction Removal (Runway 20 Approach - Phase 1) - Construction (Phase 3)	2025 (2024)	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Runway 20 Tree Clearing Phase 2 Bidding Documents																
ISW	Alexander Field - South Wood County	SA	RW	OB	90		Obstruction Removal (Runway 20 Approach - Phase 2) - Design (Phase 2)	2025 (2024)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
Terminal Building Improvements (Pursuing ATP) Final Design																
ISW	Alexander Field - South Wood County	ST	TE	CO	41		Construct/Expand/Rehabilitate Terminal - Phase 2 (Final Design)	2025 (2023)	\$165,000				\$165,000	\$9,167	\$9,167	\$183,333
ISW	Alexander Field - South Wood County	ST	TE	CO	41		Construct/Expand/Rehabilitate Terminal - Phase 2 (Final Design) [Potential State Aid]	2025 (2023)					\$0	\$0	\$0	\$0
ISW	Alexander Field - South Wood County	ST	TE	CO	41		Construct/Expand/Rehabilitate Terminal - Phase 2 (Final Design) [Sponsor Only]	2025 (2023)					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$165,000	\$0	\$0	\$0	\$165,000	\$9,167	\$9,167	\$183,333
FFY TOTALS									\$616,666	\$450,000	\$176,667	\$0	\$1,243,333	\$50,000	\$200,001	\$1,493,333

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 20 Tree Clearing Phase 2 Construction																
ISW	Alexander Field - South Wood County	SA	RW	OB	90		Obstruction Removal (Runway 20 Approach - Phase 2) - Construction (Phase 3)	2026 (2024)			\$81,000		\$81,000	\$4,500	\$4,500	\$90,000
PROJECT SUBTOTALS									\$0	\$0	\$81,000	\$0	\$81,000	\$4,500	\$4,500	\$90,000
Terminal Building Improvements (Pursuing ATP)																
ISW	Alexander Field - South Wood County	ST	TE	CO	41		Construct/Expand/Rehabilitate Terminal - Phase 3 (Construction)	2026 (2025)	\$150,000	\$1,487,666			\$1,637,666	\$90,981	\$90,981	\$1,819,629
ISW	Alexander Field - South Wood County	ST	TE	CO	41		Construct/Expand/Rehabilitate Terminal - Phase 3 (Construction) [Potential State Aid]	2026 (2025)					\$0	\$0	\$0	\$0
ISW	Alexander Field - South Wood County	ST	TE	CO	41		Construct/Expand/Rehabilitate Terminal - Phase 3 (Construction) [Sponsor Only]	2026 (2025)					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$150,000	\$1,487,666	\$0	\$0	\$1,637,666	\$90,981	\$90,981	\$1,819,629
FFY TOTALS									\$150,000	\$1,487,666	\$81,000	\$0	\$1,718,666	\$95,481	\$95,481	\$1,909,629

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
ISW	Alexander Field - South Wood County	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan)	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Reconstruct Runway 2/20 Design																
ISW	Alexander Field - South Wood County	RC	RW	IM	79		Reconstruct Runway 2/20 - Phase 1 (Design)	2027			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
West Hangar Area Phase 1 Design																
ISW	Alexander Field - South Wood County	ST	TL	CO	59		Construct Taxilanes - Phase 1 (Design)	2027 (2024)	\$60,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$60,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$150,000	\$0	\$270,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
West Hangar Area Phase 1 Construction																
ISW	Alexander Field - South Wood County	ST	TL	CO	59		Construct Taxilanes - Phase 2 (Construction)	2028 (2025)	\$150,000	\$0	\$525,000		\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
FFY TOTALS									\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 2/20 Construction																
ISW	Alexander Field - South Wood County	RC	RW	IM	79		Reconstruct Runway 2/20 - Phase 2 (Construction)	2029	\$150,000	\$0	\$0	\$3,450,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$3,450,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
FFY TOTALS									\$150,000	\$0	\$0	\$3,450,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,216,666	\$1,937,666	\$1,052,667	\$3,450,000	\$7,686,999	\$407,981	\$557,982	\$8,652,962

ACIP 2024-2029 Amery Municipal

LOCAL GA
FFY2024

Updated 3/16/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Snow Removal Equipment Building																
AHH	Amery Municipal	ST	BD	SN	50		Construction Snow Removal Equipment Building - Phase 1 (Design)	2024 (2023)	\$0	\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Mowing Equipment																
AHH	Amery Municipal						Purchase Mowing Equipment	2024 (2023)						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$0	\$108,000	\$0	\$0	\$108,000	\$26,000	\$11,000	\$145,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Snow Removal Equipment Building																
AHH	Amery Municipal	ST	BD	SN	50		Construction Snow Removal Equipment Building - Phase 2 (Construction)	2025	\$235,500	\$484,500			\$720,000	\$40,000	\$40,000	\$800,000
PROJECT SUBTOTALS									\$235,500	\$484,500	\$0	\$0	\$720,000	\$40,000	\$40,000	\$800,000
Snow Removal Equipment Building																
AHH	Amery Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2025 (2024)	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$325,500	\$484,500	\$0	\$0	\$810,000	\$45,000	\$45,000	\$900,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Terminal Building																
AHH	Amery Municipal	ST	TE	CO	41		Construct Terminal Building - Phase 1 (Design)	2026 (2024)	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
AHH	Amery Municipal	OT	OT	PA	25		Construct Parking Lot - Phase 1 (Design)	2026 (2024)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
FFY TOTALS									\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Terminal Building																
AHH	Amery Municipal	ST	TE	CO	41		Construct Terminal Building - Phase 2 (Construction)	2027 (2026)	\$367,500	\$9,500			\$377,000	\$20,944	\$20,944	\$418,889
AHH	Amery Municipal	OT	OT	PA	25		Construct Parking Lot - Phase 2 (Construction)	2027 (2026)		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$367,500	\$144,500	\$0	\$0	\$512,000	\$28,444	\$28,444	\$568,889
FFY TOTALS									\$367,500	\$144,500	\$0	\$0	\$512,000	\$28,444	\$28,444	\$568,889

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
AHH	Amery Municipal						No Project	2028					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2029 Statewide Crackseal Program																
AHH	Amery Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement Surface/Pavement Joints	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AHH	Amery Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AHH	Amery Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000
FFY TOTALS									\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,116,000	\$629,000	\$0	\$0	\$1,745,000	\$96,944	\$96,944	\$1,938,889

ACIP 2025-2029 Baraboo Dells Regional

REGIONAL GA
FFY2025

Updated 8/20/24 V1.1

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Taxiway A North Reconstruction																
DLL	Baraboo Dells Regional	RC	TW	IM	76		Reconstruct Taxiway A (North of Taxiway A3) - Phase 2 (Construction)	2025 (2024)	\$125,764	\$295,000	\$1,439,012		\$1,859,776	\$103,321	\$103,321	\$2,066,418
DLL	Baraboo Dells Regional						Reconstruct Taxiway A (North of Taxiway A3) 40' width - Phase 2 (Construction)	2025 (2024)						\$56,000	\$56,000	\$112,000
DLL	Baraboo Dells Regional	RC	TW	LI	76		Reconstruct Taxiway A Lighting (North of Taxiway A3) - Phase 2 (Construction)	2025 (2024)	\$168,739				\$168,739	\$9,374	\$9,374	\$187,488
DLL	Baraboo Dells Regional	RC	TW	SG			Reconstruct Taxiway Signage (Taxiway A North of Taxiway A3) - Phase 2 (Construction)	2025 (2024)								
PROJECT SUBTOTALS									\$294,503	\$295,000	\$1,439,012	\$0	\$2,028,515	\$168,695	\$168,695	\$2,365,906
Acquire Snow Removal Equipment																
DLL	Baraboo Dells Regional	ST	EQ	SN	77		Acquire Snow Removal Equipment	2025 (2023)	\$286,163		\$131,332		\$417,495	\$16,253	\$16,253	\$450,000
PROJECT SUBTOTALS									\$286,163	\$0	\$131,332	\$0	\$417,495	\$16,253	\$16,253	\$450,000
Reconstruct Weather Reporting Equipment Design																
DLL	Baraboo Dells Regional	ST	EQ	WX	74		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2025 (2022)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
FFY TOTALS									\$616,666	\$295,000	\$1,570,345	\$0	\$2,482,010	\$186,948	\$186,948	\$2,855,906

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Terminal Building																
DLL	Baraboo Dells Regional	ST	TE	CO	43		Construct Terminal Building	2026 (2024)		\$1,350,000			\$1,350,000	\$75,000	\$75,000	\$1,500,000
DLL	Baraboo Dells Regional						Construct Terminal Building - Sponsor Only Areas	2026							\$500,000	\$500,000
PROJECT SUBTOTALS									\$0	\$1,350,000	\$0	\$0	\$1,350,000	\$75,000	\$575,000	\$2,000,000
Reconstruct Weather Reporting Equipment																
DLL	Baraboo Dells Regional	ST	EQ	WX	74		Replace Automated Weather Observation Station - Phase 2 (Construction)	2025 (2022)	\$150,000		\$59,000		\$209,000	\$5,500	\$5,500	\$220,000
PROJECT SUBTOTALS									\$150,000	\$0	\$59,000	\$0	\$209,000	\$5,500	\$5,500	\$220,000
Rehabilitate Access Road and Auto Parking Design																
DLL	Baraboo Dells Regional	RE	AR	IM	48		Rehabilitate Auto Access Road - Phase 1 (Design)	2026 (2023)	\$47,500				\$47,500	\$1,250	\$1,250	\$50,000
DLL	Baraboo Dells Regional	RC	OT	PA	35		Rehabilitate Auto Parking - Phase 1 (Design)	2026 (2023)	\$38,000				\$38,000	\$1,000	\$1,000	\$40,000
DLL	Baraboo Dells Regional	OT	OT	PA	27		Expand Auto Parking - Phase 1 (Design)	2026 (2023)	\$26,600				\$26,600	\$700	\$700	\$28,000
PROJECT SUBTOTALS									\$112,100	\$0	\$0	\$0	\$112,100	\$2,950	\$2,950	\$118,000
FFY TOTALS									\$262,100	\$1,350,000	\$59,000	\$0	\$1,671,100	\$83,450	\$583,450	\$2,338,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Access Road and Auto Parking																
DLL	Baraboo Dells Regional	RE	AR	IM	48		Rehabilitate Auto Access Road - Phase 2 (Construction)	2027 (2024)			\$234,000		\$234,000	\$13,000	\$13,000	\$260,000
DLL	Baraboo Dells Regional	RC	OT	PA	35		Rehabilitate Auto Parking - Phase 2 (Construction)	2027 (2024)	\$187,900	\$172,100			\$360,000	\$20,000	\$20,000	\$400,000
DLL	Baraboo Dells Regional	OT	OT	PA	27		Expand Auto Parking - Phase 2 (Construction)	2027 (2024)	\$0	\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$187,900	\$442,100	\$234,000	\$0	\$864,000	\$48,000	\$48,000	\$960,000
FFY TOTALS									\$187,900	\$442,100	\$234,000	\$0	\$864,000	\$48,000	\$48,000	\$960,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Hangar Area Expansion Design																
DLL	Baraboo Dells Regional	RE	TL	IM		67	Construct Taxilanes (Hangar Area Expansion) - Phase 1 (Design)	2026	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Hangar Area Expansion																
DLL	Baraboo Dells Regional	RE	TL	IM		67	Construct Taxilanes (Hangar Area Expansion) - Phase 2 (Construction)	2026	\$165,000	\$0	\$510,000		\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$165,000	\$0	\$510,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
FFY TOTALS									\$165,000	\$0	\$510,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,366,666	\$2,087,100	\$2,373,345	\$0	\$5,827,110	\$363,398	\$863,398	\$7,053,906

ACIP 2025-2029 Batten International

REGIONAL GA
FFY2025

Updated 8/20/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 4/22 Design																
RAC	Batten International	RE	RW	IM	81		Rehabilitate Runway 4/22 - Phase 1 (Design)	2025 (2023)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Replace Fuel System Design																
RAC	Batten International						Replace Fuel System - Phase 1 (Design)	2025 (2024)						\$75,000	\$75,000	\$150,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000
2025 Statewide Crackseal Program																
RAC	Batten International						Pavements TBD	2025	\$150,000				\$150,000	\$3,947	\$3,947	\$157,895
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$3,947	\$3,947	\$157,895
Rehabilitate Runway 4/22																
RAC	Batten International	RE	RW	IM	81		Rehabilitate Runway 4/22 - Phase 2 (Construction)	2025 (2024)		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Replace Fuel System																
RAC	Batten International						Replace Fuel System - Phase 2 (Construction)	2025						\$600,000	\$600,000	\$1,200,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$1,200,000
Construct New SRE Building Design																
RAC	Batten International						Construct Snow Removal Equipment Building - Phase 1 (Design)	2025						\$100,000	\$100,000	\$200,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
FFY TOTALS									\$150,000	\$450,000	\$0	\$0	\$600,000	\$803,947	\$803,947	\$2,207,895

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway A Design																
RAC	Batten International	RE	TW	IM	76		Rehabilitation Taxiway A - Phase 1 (Design)	2026 (2025)	\$87,000		\$103,000		\$190,000	\$5,000	\$5,000	\$200,000
RAC	Batten International	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 1 (Design)	2026 (2025)	\$63,000				\$63,000	\$1,658	\$1,658	\$66,316
PROJECT SUBTOTALS									\$150,000	\$0	\$103,000	\$0	\$253,000	\$6,658	\$6,658	\$266,316
Construct New SRE Building																
RAC	Batten International						Construct Snow Removal Equipment Building - Phase 2 (Construction)	2026						\$1,150,000	\$1,150,000	\$2,300,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000	\$2,300,000
FFY TOTALS									\$150,000	\$0	\$103,000	\$0	\$253,000	\$1,156,658	\$1,156,658	\$2,566,316

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 4/22 Lighting Design																
RAC	Batten International	RC	RW	LI	81		Reconstruct Runway 4/22 Lighting - Phase 1 (Design)	2027	\$100,500		\$7,500		\$108,000	\$6,000	\$6,000	\$120,000
RAC	Batten International	RC	RW	VI	82		Reconstruct Runway Visual Guidance System (Runway 4/22) - Phase 1 (Design)	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
RAC	Batten International	RC	RW	SG	86		Reconstruct Runway Signage (Runway 4/22) - Phase 1 (Design)	2027	\$13,500				\$13,500	\$750	\$750	\$15,000
PROJECT SUBTOTALS									\$150,000	\$0	\$7,500	\$0	\$157,500	\$8,750	\$8,750	\$175,000
FFY TOTALS									\$150,000	\$0	\$7,500	\$0	\$157,500	\$8,750	\$8,750	\$175,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway A																
RAC	Batten International	RE	TW	IM	76		Rehabilitation Taxiway A - Phase 2 (Construction)	2028 (2026)	\$150,000			\$2,100,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
RAC	Batten International	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 2 (Construction)	2028 (2026)				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,730,000	\$2,880,000	\$160,000	\$160,000	\$3,200,000
FFY TOTALS									\$150,000	\$0	\$0	\$2,730,000	\$2,880,000	\$160,000	\$160,000	\$3,200,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 4/22 Lighting																
RAC	Batten International	RC	RW	LI	81		Reconstruct Runway 4/22 Lighting - Phase 2 (Construction)	2029	\$150,000			\$930,000	\$1,080,000	\$60,000	\$60,000	\$1,200,000
RAC	Batten International	RC	RW	VI	82		Reconstruct Runway Visual Guidance System (Runway 4/22) - Phase 2 (Construction)	2029		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
RAC	Batten International	RC	RW	SG	86		Reconstruct Runway Signage (Runway 4/22) - Phase 2 (Construction)	2029		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$150,000	\$315,000	\$0	\$930,000	\$1,395,000	\$77,500	\$77,500	\$1,550,000
FFY TOTALS									\$150,000	\$315,000	\$0	\$930,000	\$1,395,000	\$77,500	\$77,500	\$1,550,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$750,000	\$765,000	\$110,500	\$3,660,000	\$5,285,500	\$2,206,855	\$2,206,855	\$9,699,211

ACIP 2024-2029 Black River Falls Area

LOCAL GA
FFY2024

Updated V1.0 3/16/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan																
BCK	Black River Falls Area	PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey, & Exhibit A)	2024	\$166,666		\$33,334		\$200,000	\$0	\$0	\$200,000
PROJECT SUBTOTALS									\$166,666	\$0	\$33,334	\$0	\$200,000	\$0	\$0	\$200,000
Mowing Equipment																
BCK	Black River Falls Area						Purchase Mowing Equipment	2023						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$166,666	\$0	\$33,334	\$0	\$200,000	\$20,000	\$5,000	\$225,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan																
BCK	Black River Falls Area	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan)	2025		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY TOTALS									\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 8/26																
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2025	\$90,000	\$90,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan																
BCK	Black River Falls Area	PL	MA	NP	69		Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 8/26																
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2028	\$660,000	\$476,500	\$888,500		\$2,025,000	\$112,500	\$112,500	\$2,250,000
PROJECT SUBTOTALS									\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000
FFY TOTALS									\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BCK	Black River Falls Area						No Project	2029					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$750,000	\$881,500	\$888,500	\$0	\$2,520,000	\$140,000	\$140,000	\$2,800,000

ACIP 2025-2029 Boscobel

**LOCAL GA
FFY2025**

REVENUE GENERATING RESTRICTIONS

Updated 8/22/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
OVS	Boscobel	PL	MA	NP	69		Conduct Master Plan - Phase 1 (Aerial Survey)	2025 (2023)	\$101,250				\$101,250	\$5,625	\$5,625	\$112,500
PROJECT SUBTOTALS									\$101,250	\$0	\$0	\$0	\$101,250	\$5,625	\$5,625	\$112,500
Construct Hangar and Associated Taxilanes																
OVS	Boscobel	RC	TL	IM	65		Reconstruct Taxilane A - Phase 2 (Construction)	2025 (2023)	\$150,000				\$150,000	\$3,947	\$3,947	\$157,895
OVS	Boscobel	ST	TL	CO	59		Construct Taxilane A1 - Phase 2 (Construction)	2025 (2023)	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
OVS	Boscobel						Remove Taxilane [insert identifier] (severing connection of north/south taxilane) - Phase 2 (Construction)	2025 (2023)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
OVS	Boscobel	OT	RV	HG	24		Construct Hangar (8-unit T-Hangar) - Phase 2 (Construction)	2025 (2023)	\$207,372	\$592,000			\$799,372	\$0	\$88,819	\$888,191
OVS	Boscobel	OT	RV	HG	24		Construct Hangar (8-unit T-Hangar) - Phase 2 (Construction)	2025 (2023)					\$0	\$0	\$318,450	\$318,450
PROJECT SUBTOTALS									\$582,372	\$592,000	\$0	\$0	\$1,174,372	\$16,447	\$423,716	\$1,614,536
FFY TOTALS									\$683,622	\$592,000	\$0	\$0	\$1,275,622	\$22,072	\$429,341	\$1,727,036

FFY2026

REVENUE GENERATING RESTRICTIONS

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Hangar Reimbursement Part 1																
OVS	Boscobel	OT	RV	HG	24		Construct Hangar (8-unit T-Hangar) [REIMBURSEMENT]	2025	\$150,000	\$144,500			\$294,500	\$0	\$23,950	\$318,450
OVS	Boscobel	OT	RV	HG	24		Construct Hangar (8-unit T-Hangar) [Sponsor Only REIMBURSEMENT]	2025	\$0						(\$318,450)	(\$318,450)
PROJECT SUBTOTALS									\$150,000	\$144,500	\$0	\$0	\$294,500	\$0	(\$294,500)	\$0
FFY TOTALS									\$150,000	\$144,500	\$0	\$0	\$294,500	\$0	(\$294,500)	\$0

FFY2027

REVENUE GENERATING RESTRICTIONS

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
OVS	Boscobel	PL	MA	NP	69		Conduct Master Plan - Phase 2 (Master Plan and Exhibit A Update)	2027 (2023)						\$200,000	\$200,000	\$400,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
Rehabilitate Taxiway A Design																
OVS	Boscobel	RE	TW	IM	74		Rehabilitate Taxiway A - Phase 1 (Design)	2027 (2025)	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
OVS	Boscobel	RC	TW	LI	74		Reconstruct Taxiway A Lighting - Phase 1 (Design)	2027 (2025)	\$42,000				\$42,000	\$2,333	\$2,333	\$46,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$208,333	\$208,333	\$566,667

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
OVS	Boscobel	PL	MA	NP	69		Conduct Master Plan - Phase 2 (Master Plan and Exhbiit A Update)	2027 (2023)	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
OVS	Boscobel	PL	MA	NP	69		Conduct Master Plan - Phase 2 (Master Plan and Exhbiit A Update)	2027 (2023)						(\$200,000)	(\$200,000)	(\$400,000)
PROJECT SUBTOTALS									\$150,000	\$0	\$210,000	\$0	\$360,000	(\$180,000)	(\$180,000)	\$0
FFY TOTALS									\$150,000	\$0	\$210,000	\$0	\$360,000	(\$180,000)	(\$180,000)	\$0

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway A																
OVS	Boscobel	RE	TW	IM	74		Rehabilitate Taxiway A - Phase 2 (Construction)	2029 (2026)	\$0			\$1,080,000	\$1,080,000	\$60,000	\$60,000	\$1,200,000
OVS	Boscobel	RC	TW	LI	74		Reconstruct Taxiway A Lighting - Phase 2 (Construction)	2029 (2026)	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$1,080,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
FFY TOTALS									\$150,000	\$0	\$120,000	\$1,080,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,133,622	\$592,000	\$330,000	\$1,080,000	\$3,135,622	\$125,406	\$532,675	\$3,793,703

ACIP 2025-2029 Boyceville Municipal

LOCAL GA
FFY2025

Updated 9/4/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Fuel System Card Reader Reimbursement																
3T3	Boyceville Municipal						Card Reader Reimbursement	2025						\$25,000	\$6,250	\$31,250
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$25,000	\$6,250	\$31,250
Construct T-Hangar Design																
3T3	Boyceville Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-hangar) - Phase 1 (Design)	2025		\$110,000			\$110,000	\$0	\$12,222	\$122,222
PROJECT SUBTOTALS									\$0	\$110,000	\$0	\$0	\$110,000	\$0	\$12,222	\$122,222
Construct Taxilanes Design																
3T3	Boyceville Municipal	ST	TL	CO	59		Construct Taxilane 1 - Phase 1 (Design)	2025	\$54,000	\$0			\$54,000	\$3,000	\$3,000	\$60,000
3T3	Boyceville Municipal	ST	TL	CO	59		Construct Taxilane 2 - Phase 1 (Design)	2025	\$54,000	\$0			\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$108,000	\$110,000	\$0	\$0	\$218,000	\$31,000	\$24,472	\$273,472

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 1																
3T3	Boyceville Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A)	2026 (2024)	\$222,000	\$144,500	\$48,900		\$415,400	\$17,262	\$17,262	\$449,924
PROJECT SUBTOTALS									\$222,000	\$144,500	\$48,900	\$0	\$415,400	\$17,262	\$17,262	\$449,924
Construct Taxilanes																
3T3	Boyceville Municipal	ST	TL	CO	59		Construct Taxilane 1 - Phase 2 (Construction)	2026			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
3T3	Boyceville Municipal	ST	TL	CO	59		Construct Taxilane 2 - Phase 2 (Construction)	2026			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
FFY TOTALS									\$222,000	\$144,500	\$318,900	\$0	\$685,400	\$32,262	\$32,262	\$749,924

FFY2027

REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct T-Hangar																
3T3	Boyceville Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-hangar) - Phase 2 (Construction)	2025	\$600,000	\$433,500			\$1,033,500	\$57,417	\$57,417	\$1,148,333
PROJECT SUBTOTALS									\$600,000	\$433,500	\$0	\$0	\$1,033,500	\$57,417	\$57,417	\$1,148,333
FFY TOTALS									\$600,000	\$433,500	\$0	\$0	\$1,033,500	\$57,417	\$57,417	\$1,148,333

FFY2028

REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2028 Statewide Crackseal																
3T3	Boyceville Municipal	RS	RW	IM	79		Reseal Runway 8/26 Pavement	2028	\$45,000		\$0		\$45,000	\$2,500	\$2,500	\$50,000
3T3	Boyceville Municipal	RS	TW	IM	74		Reseal Taxiway A Pavement	2028	\$9,000	\$0			\$9,000	\$500	\$500	\$10,000
3T3	Boyceville Municipal	RS	TW	IM	74		Reseal Taxiway B Pavement	2028	\$13,500	\$0			\$13,500	\$750	\$750	\$15,000
3T3	Boyceville Municipal	RS	AP	IM	67		Reseal Apron Pavement	2028	\$13,500	\$0			\$13,500	\$750	\$750	\$15,000
3T3	Boyceville Municipal	RS	TL	IM	65		Reseal Taxilane A Pavement	2028	\$9,000	\$0			\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

FFY2029 REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
3T3	Boyceville Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (ALP Update)	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Acquire Snow Removal Equipment																
3T3	Boyceville Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2029 (2026)	\$120,000				\$120,000	\$6,667	\$6,667	\$133,333
PROJECT SUBTOTALS									\$120,000	\$0	\$0	\$0	\$120,000	\$6,667	\$6,667	\$133,333
FFY TOTALS									\$210,000	\$0	\$0	\$0	\$210,000	\$11,667	\$11,667	\$233,333

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,230,000	\$688,000	\$318,900	\$0	\$2,236,900	\$137,345	\$130,818	\$2,505,063

ACIP 2025 -2029 Burlington Municipal

REGIONAL GA
FFY2025

Updated 8/26/24 V1.1

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
BUU	Burlington Municipal	PL	MA	NP	71		Develop New Airport Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2025 (2023)		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
Replace AWOS Design																
BUU	Burlington Municipal	ST	EQ	WX	76		Reconstruct Weather Reporting Equipment (AWOS III) - Design (Phase 1 and 2)	2025 (2022)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
Replace AWOS																
BUU	Burlington Municipal	ST	EQ	WX	76		Install Weather Reporting Equipment (AWOS III) - Construction (Phase 3)	2025 (2022)	\$209,000				\$209,000	\$5,500	\$5,500	\$220,000
PROJECT SUBTOTALS									\$209,000	\$0	\$0	\$0	\$209,000	\$5,500	\$5,500	\$220,000
FFY TOTALS									\$263,000	\$405,000	\$0	\$0	\$668,000	\$31,000	\$31,000	\$730,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Hangar - Hangar Door																
BUU	Burlington Municipal	OT	RV	HG	26		Construct/Expand Hangar (Major Rehabilitation Hangar Door Replacement)	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$0	\$270,000	\$0	\$0	\$270,000	\$15,000	\$15,000	\$300,000
Road/Parking Reconstructions Design																
BUU	Burlington Municipal	RC	SV	IM	48		Reconstruct Service Road - Phase 1 (Design)	2026		\$63,000			\$63,000	\$3,500	\$3,500	\$70,000
BUU	Burlington Municipal	RC	TE	AC	41		Reconstruct Terminal Access Road - Phase 1 (Design)	2026		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
BUU	Burlington Municipal	RC	TE	AC	41		Reconstruct Parking Lot - Phase 1 (Design)	2026		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$0	\$414,000	\$0	\$0	\$414,000	\$23,000	\$23,000	\$460,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Road/Parking Reconstructions																
BUU	Burlington Municipal	RC	SV	IM	48		Reconstruct Service Road - Phase 2 (Construction)	2027	\$166,000		\$284,000		\$450,000	\$25,000	\$25,000	\$500,000
BUU	Burlington Municipal	RC	TE	AC	41		Reconstruct Terminal Access Road - Phase 2 (Construction)	2027	\$90,000	\$36,000			\$126,000	\$7,000	\$7,000	\$140,000
BUU	Burlington Municipal	RC	TE	AC	41		Reconstruct Parking Lot - Phase 2 (Construction)	2027		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$256,000	\$396,000	\$284,000	\$0	\$936,000	\$52,000	\$52,000	\$1,040,000
2027 Statewide Crackseal																
BUU	Burlington Municipal	RS	RW	IM	81		Reseal Runway 11/29 Pavement	2027	\$63,000	\$0			\$63,000	\$3,500	\$3,500	\$70,000
BUU	Burlington Municipal	RS	TW	IM	76		Reseal Taxiway Pavement	2027	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
BUU	Burlington Municipal	RS	AP	IM	69		Reseal Apron Pavement	2027	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
BUU	Burlington Municipal	RS	TL	IM	67		Reseal Taxilane Pavement	2027	\$27,000	\$0			\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Conduct Airport Master Plan Phase 2																
BUU	Burlington Municipal	PL	MA	NP	71		Develop New Airport Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$526,000	\$396,000	\$284,000	\$0	\$1,206,000	\$67,000	\$67,000	\$1,340,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 11/29 Design																
BUU	Burlington Municipal	RE	TW	IM	81		Rehabilitate Runway 11/29 - Phase 1 (Design)	2028	\$60,000		\$138,000		\$198,000	\$11,000	\$11,000	\$220,000
BUU	Burlington Municipal	RE	TW	IM	81		Reconstruct Runway 11/29 Lighting - Phase 1 (Design)	2028	\$90,000	\$0			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$150,000	\$0	\$138,000	\$0	\$288,000	\$16,000	\$16,000	\$320,000
Taxilane Reconstructions Design																
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane B - Phase 1 (Design)	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane D - Phase 1 (Design)	2028			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane G - Phase 1 (Design)	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$0	\$0	\$117,000	\$0	\$117,000	\$6,500	\$6,500	\$130,000
FFY TOTALS									\$150,000	\$0	\$255,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Taxilane Reconstructions																
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane B - Phase 2 (Construction)	2029	\$150,000		\$30,000		\$180,000	\$10,000	\$10,000	\$200,000
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane D - Phase 2 (Construction)	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
BUU	Burlington Municipal	RC	TL	IM	67		Rehabilitate Taxilane G - Phase 2 (Construction)	2029			\$225,000		\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
FFY TOTALS									\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,089,000	\$1,215,000	\$1,064,000	\$0	\$3,368,000	\$181,000	\$181,000	\$3,730,000

ACIP 2025-2029 Burnett County

LOCAL GA
FFY2025

Updated 9/21/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace AWOS Design																
RZN	Burnett County	RC	EQ	WX	79		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2025	\$57,000				\$57,000	\$1,500	\$1,500	\$60,000
PROJECT SUBTOTALS									\$57,000	\$0	\$0	\$0	\$57,000	\$1,500	\$1,500	\$60,000
FFY TOTALS									\$57,000	\$0	\$0	\$0	\$57,000	\$1,500	\$1,500	\$60,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace AWOS																
RZN	Burnett County	RC	EQ	WX	79		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2026		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
Develop New Airport Master Plan Phase 1																
RZN	Burnett County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aeronautical Survey)	2026	\$114,000				\$114,000	\$3,000	\$3,000	\$120,000
PROJECT SUBTOTALS									\$114,000	\$0	\$0	\$0	\$114,000	\$3,000	\$3,000	\$120,000
Rehabilitate Taxiway F and Taxilane 1 Design																
RZN	Burnett County	RE	TW	IM	74		Rehabilitate Taxiway F (from Twy A to Runway 23) - Phase 1 (Design)	2026 (2023)	\$71,250				\$71,250	\$1,875	\$1,875	\$75,000
RZN	Burnett County	RE	TL	IM	65		Rehabilitate Taxilane 1 - Phase 1 (Design)	2026	\$57,000				\$57,000	\$1,500	\$1,500	\$60,000
PROJECT SUBTOTALS									\$128,250	\$0	\$0	\$0	\$128,250	\$3,375	\$3,375	\$135,000
FFY TOTALS									\$242,250	\$198,000	\$0	\$0	\$440,250	\$17,375	\$17,375	\$475,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
RZN	Burnett County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update)	2027		\$315,000			\$315,000	\$17,500	\$17,500	\$350,000
PROJECT SUBTOTALS									\$0	\$315,000	\$0	\$0	\$315,000	\$17,500	\$17,500	\$350,000
2027 Statewide Crackseal																
RZN	Burnett County	RS	RW	IM	79		Reseal Runway 14/32 Pavement	2026	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
RZN	Burnett County	RS	RW	IM	79		Reseal Runway 5/23 Pavement	2026	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
RZN	Burnett County	RS	TW	IM	74		Reseal Taxiway Pavements	2026	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$144,000	\$315,000	\$0	\$0	\$459,000	\$25,500	\$25,500	\$510,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway F and Taxilane 1																
RZN	Burnett County	RE	TW	IM	74		Rehabilitate Taxiway F (from Twy A to Runway 23) - Phase 2 (Construction)	2028 (2024)	\$456,750	\$44,000			\$500,750	\$27,819	\$27,819	\$556,389
RZN	Burnett County	RE	TL	IM	65		Rehabilitate Taxilane 1 - Phase 2 (Construction)	2028			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$456,750	\$44,000	\$270,000	\$0	\$770,750	\$42,819	\$42,819	\$856,389
FFY TOTALS									\$456,750	\$44,000	\$270,000	\$0	\$770,750	\$42,819	\$42,819	\$856,389

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 3																
RZN	Burnett County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2029			\$99,000		\$99,000	\$5,500	\$5,500	\$110,000
PROJECT SUBTOTALS									\$0	\$0	\$99,000	\$0	\$99,000	\$5,500	\$5,500	\$110,000
Rehabilitate Terminal Building Design																
RZN	Burnett County	ST	TE	IM	40		Rehabilitate Terminal Building - Phase 1 (Design)	2029 (2025)	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,050,000	\$557,000	\$270,000	\$0	\$1,877,000	\$95,528	\$95,528	\$2,068,056

ACIP 2025-2029 Cable Union

BASIC GA
FFY2025

Update 9/20/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Snow Removal Equipment Building																
3CU	Cable Union	ST	BD	SN	48		Construct Snow Removal Equipment Building - Phase 2 (Construction)	2025	\$103,740	\$256,260			\$360,000	\$12,500	\$12,500	\$385,000
PROJECT SUBTOTALS									\$103,740	\$256,260	\$0	\$0	\$360,000	\$12,500	\$12,500	\$385,000
FFY TOTALS									\$103,740	\$256,260	\$0	\$0	\$360,000	\$12,500	\$12,500	\$385,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Easement for Runway 17/35 Approaches Consultant Services																
3CU	Cable Union	ST	LA	SZ	65		Acquire Easement for Runway 17/35 Approach Protection - Phase 1 (Consultant Services)	2026 (2023)	\$55,000	\$170,000			\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$55,000	\$170,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
Acquire Snow Removal Equipment																
3CU	Cable Union	ST	EQ	SN	73		Acquire SRE Plow Truck	2026 (2023)	\$95,000				\$95,000	\$2,500	\$2,500	\$100,000
PROJECT SUBTOTALS									\$95,000	\$0	\$0	\$0	\$95,000	\$2,500	\$2,500	\$100,000
FFY TOTALS									\$150,000	\$170,000	\$0	\$0	\$320,000	\$15,000	\$15,000	\$350,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Easement for Runway 17/35 Approaches Acquisitions Part 1																
3CU	Cable Union	ST	LA	SZ	65		Acquire Easement for Runway 17/35 Approach Protection - Phase 2 (Acquisitions Part 1)	2027 (2024)	\$450,000				\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$450,000	\$0	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
2027 Statewide Crackseal																
3CU	Cable Union	RS	TW	IM	72		Reseal Taxiway A Pavement	2027		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
3CU	Cable Union	RS	TW	IM	65		Reseal Apron Pavement	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
3CU	Cable Union	RS	TW	IM	63		Reseal Taxilane Pavements	2027		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$450,000	\$90,000	\$0	\$0	\$540,000	\$30,000	\$30,000	\$600,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Easement for Runway 17/35 Approaches Acquisitions Part 2																
3CU	Cable Union	ST	LA	SZ	65		Acquire Easement for Runway 17/35 Approach Protection - Phase 2 (Acquisitions Part 2)	2028 (2024)	\$264,000		\$186,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$264,000	\$0	\$186,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Runway 17/35 Approach Clearing Design																
3CU	Cable Union	SA	RW	OB	88		Remove Obstructions (Runway 17/35 Approaches) - Phase 1 (Design)	2028 (2024)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
FFY TOTALS									\$264,000	\$0	\$186,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 17/35 Approach Clearing																
3CU	Cable Union	SA	RW	OB	88		Remove Obstructions (Runway 17/35 Approaches) - Phase 2 (Construction)	2029 (2025)	\$150,000		\$30,000		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Rehabilitate Runway 17/35 Design																
3CU	Cable Union	RE	RW	IM	77		Rehabilitate Runway 17/35 - Phase 1 (Design)	2029 (2024)			\$162,000		\$162,000	\$9,000	\$9,000	\$180,000
3CU	Cable Union	RE	RW	LI	77		Reconstruct Runway 17/35 Lighting - Phase 1 (Design)	2029 (2024)			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
3CU	Cable Union	ST	RW	VI	71		Install Runway Visual Guidance System (Runway 17/35 PAPIs and REILs) - Phase 1 (Design)	2029 (2024)		\$43,740			\$43,740	\$2,430	\$2,430	\$48,600
PROJECT SUBTOTALS									\$0	\$43,740	\$207,000	\$0	\$250,740	\$13,930	\$13,930	\$278,600
FFY TOTALS									\$150,000	\$43,740	\$237,000	\$0	\$430,740	\$23,930	\$23,930	\$478,600

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,117,740	\$560,000	\$423,000	\$0	\$2,100,740	\$106,430	\$106,430	\$2,313,600

ACIP 2025-2029 Capitol

REGIONAL GA
FFY2025

Updated 9/19/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Environmental Assessment for Airfield Improvements																
02C	Capitol	EN	MA	ES	72		Conduct Environmental Assessment for Airfield Improvements	2025 (2022)		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Reconstruct Runway 3/21 Lighting Design																
02C	Capitol	RC	RW	LI	81		Reconstruct Runway 3/21 Lighting - Phase 1 (Design)	2025	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
02C	Capitol	RC	BE	VU	69		Reconstruct Airfield Vault Equipment - Phase 1 (Design)	2025	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
Remove Runway 3/21 Obstructions Rebid																
02C	Capitol	ST	RW	OB	81		Remove Obstructions (Runway 3/21 Approaches) - Phase 1 (Design)	2025 (2020)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
FFY TOTALS									\$126,000	\$360,000	\$0	\$0	\$486,000	\$27,000	\$27,000	\$540,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Remove Runway 3/21 Obstructions																
02C	Capitol	ST	RW	OB	81		Remove Obstructions (Runway 3/21 Approaches) - Phase 2 (Construction)	2026 (2020)	\$190,000				\$190,000	\$5,000	\$5,000	\$200,000
PROJECT SUBTOTALS									\$190,000	\$0	\$0	\$0	\$190,000	\$5,000	\$5,000	\$200,000
Reconstruct Runway 3/21 Lighting																
02C	Capitol	RC	RW	LI	81		Reconstruct Runway 3/21 Lighting - Phase 2 (Construction)	2026		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
02C	Capitol	RC	BE	VU	69		Reconstruct Airfield Vault Equipment - Phase 2 (Construction)	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$0	\$414,000	\$0	\$0	\$414,000	\$23,000	\$23,000	\$460,000
Acquire Mowing Equipment																
02C	Capitol						Acquire Mowing Equipment	2026 (2024)						\$40,000	\$10,000	\$50,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$50,000
2026 Statewide Crackseal																
02C	Capitol	RS	RW	IM	81		Reseal Runway 3/21 Pavement	2026	\$57,000				\$57,000	\$1,500	\$1,500	\$60,000
02C	Capitol	RS	TW	IM	76		Reseal Taxiway Pavements	2026	\$28,500				\$28,500	\$750	\$750	\$30,000
02C	Capitol	RS	AP	IM	69		Reseal Apron Pavement	2026	\$28,500				\$28,500	\$750	\$750	\$30,000
02C	Capitol	RS	TL	IM	67		Reseal Taxiway Pavements	2026	\$19,000				\$19,000	\$500	\$500	\$20,000
PROJECT SUBTOTALS									\$133,000	\$0	\$0	\$0	\$133,000	\$3,500	\$3,500	\$140,000
FFY TOTALS									\$323,000	\$414,000	\$0	\$0	\$737,000	\$71,500	\$41,500	\$850,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition for Runway Realignment and Paving																
02C	Capitol	ST	LA	SZ	68		Land Acquisition for Runway 9/27 Realignment and Paving - Phase 1 (Consultant Services)	2027 (2024)	\$0	\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY TOTALS									\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition for Runway Realignment and Paving																
02C	Capitol	ST	LA	SZ	68		Land Acquisition for Runway 9/27 Realignment and Paving - Phase 2 (Acquisitions)	2028 (2025)	\$432,000	\$468,000			\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$432,000	\$468,000	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
FFY TOTALS									\$432,000	\$468,000	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 9/27 Realignment Design																
02C	Capitol	ST	RW	IM	74		Realign Runway 9/27 - Phase 1 (Design)	2029 (2025)	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
02C	Capitol	ST	RW	LI	74		Install Runway 10/28 Lighting - Phase 1 (Design)	2029 (2025)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
02C	Capitol	ST	RW	VI	75		Install Runway Visual Guidance System (Runway 10/28 PAPIs and REILs) - Phase 1 (Design)	2029 (2025)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
02C	Capitol	ST	BE	VU	62		Design Electrical Vault Replacement	2029 (2025)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
02C	Capitol	RC	EQ	VI	80		Reconstruct Rotating Beacon - Phase 1 (Design)	2029 (2025)	\$16,950				\$16,950	\$942	\$942	\$18,833
02C	Capitol	ST	EQ	IN	74		Install Wind Cone - Phase 1 (Design)	2029 (2025)			\$9,000		\$9,000	\$500	\$500	\$10,000
02C	Capitol	ST	TL	CO	61		Construct Taxilanes B6-B11 - Phase 1 (Design)	2029 (2025)			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$376,950	\$0	\$144,000	\$0	\$520,950	\$28,942	\$28,942	\$578,833
FFY TOTALS									\$376,950	\$0	\$144,000	\$0	\$520,950	\$28,942	\$28,942	\$578,833

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,257,950	\$1,467,000	\$144,000	\$0	\$2,868,950	\$189,942	\$159,942	\$3,218,833

ACIP 2025-2029 Clintonville Municipal

LOCAL GA
FFY2025

Updated 9/21/24 V1.01

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 14 Easement Acquisitions																
CLI	Clintonville Municipal	ST	LA	SZ	67		Acquire Easements for Runway 14 Approach (11 Parcels)	2025		\$423,000			\$423,000	\$23,500	\$23,500	\$470,000
PROJECT SUBTOTALS									\$0	\$423,000	\$0	\$0	\$423,000	\$23,500	\$23,500	\$470,000
FFY TOTALS									\$0	\$423,000	\$0	\$0	\$423,000	\$23,500	\$23,500	\$470,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 14/32 Rehabilitation Final Design																
CLI	Clintonville Municipal	ST	RW	OB	79		Obstruction Removal (Runway 14/32) - Phase 2 (Final Design)	2026 (2025)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
CLI	Clintonville Municipal	RE	RW	IM	79		Rehabilitate Runway 14/32 including connector taxiways - Phase 2 (Final Design)	2026 (2025)	\$68,490				\$68,490	\$3,805	\$3,805	\$76,100
CLI	Clintonville Municipal	RC	RW	LI	79		Reconstruct Runway 14/32 Lighting - Phase 2 (Final Design)	2026 (2025)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
CLI	Clintonville Municipal	ST	RW	VI	73		Install Runway 14/32 Visual Guidance System (PAPIs & REILS) - Phase 2 (Final Design)	2026 (2025)		\$13,500			\$13,500	\$750	\$750	\$15,000
CLI	Clintonville Municipal	ST	OT	SG	42		Install Airfield Guidance Signs Phase 2 (Final Design)	2026 (2025)		\$3,600			\$3,600	\$200	\$200	\$4,000
CLI	Clintonville Municipal	RE	TW	IM	74		Realign Taxiway C (Midfield Rwy 4/22 to Apron) - Phase 2 (Final Design)	2026 (2025)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
CLI	Clintonville Municipal	ST	TW	LI	68		Install Taxiway C Lighting - Phase 2 (Final Design)	2026 (2025)		\$13,500			\$13,500	\$750	\$750	\$15,000
CLI	Clintonville Municipal	ST	EQ	IN	74		Install Wind Cone - Phase 2 (Final Design)	2026 (2025)		\$1,800			\$1,800	\$100	\$100	\$2,000
CLI	Clintonville Municipal	RC	EQ	VU	77		Reconstruct Electrical Vault Equipment - Phase 2 (Final Design)	2026 (2025)		\$9,000			\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$68,490	\$131,400	\$0	\$0	\$199,890	\$11,105	\$11,105	\$222,100
FFY TOTALS									\$68,490	\$131,400	\$0	\$0	\$199,890	\$11,105	\$11,105	\$222,100

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 14/32																
CLI	Clintonville Municipal	ST	RW	OB	79		Obstruction Removal (Runway 14) - Phase 3 (Construction)	2027 (2026)	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
CLI	Clintonville Municipal	RE	RW	IM	79		Rehabilitate Runway 14/32 including connector taxiways - Phase 3 (Construction)	2027 (2026)				\$2,700,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
CLI	Clintonville Municipal	RC	RW	LI	79		Reconstruct Runway 14/32 Lighting - Phase 3 (Construction)	2027 (2026)	\$357,000		\$93,000		\$450,000	\$25,000	\$25,000	\$500,000
CLI	Clintonville Municipal	RC	RW	VI	80		Reconstruct Runway 14/32 Visual Guidance System (PAPIs & REILS) - Phase 3 (Construction)	2027 (2026)		\$160,100			\$160,100	\$8,894	\$8,894	\$177,889
CLI	Clintonville Municipal	ST	OT	SG	42		Install Airfield Guidance Signs - Phase 3 (Construction)	2027 (2026)		\$22,000			\$22,000	\$1,222	\$1,222	\$24,444
CLI	Clintonville Municipal	RE	TW	IM	74		Realign Taxiway C (Midfield Rwy 4/22 to Apron) - Phase 3 (Construction)	2027 (2026)				\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
CLI	Clintonville Municipal	ST	TW	LI	68		Install Taxiway C Lighting - Phase 3 (Construction)	2027 (2026)			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
CLI	Clintonville Municipal	ST	EQ	IN	74		Install Wind Cone - Phase 3 (Construction)	2027 (2026)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
CLI	Clintonville Municipal	RC	EQ	VU	77		Reconstruct Electrical Vault Equipment - Phase 3 (Construction)	2027 (2026)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$600,000	\$182,100	\$363,000	\$3,375,000	\$4,520,100	\$251,117	\$251,117	\$5,022,333
FFY TOTALS									\$600,000	\$182,100	\$363,000	\$3,375,000	\$4,520,100	\$251,117	\$251,117	\$5,022,333

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
CLI	Clintonville Municipal	ST	EQ	SN	75		Acquire SRE - Blower	2028 (2027)	\$150,000		\$12,000		\$162,000	\$9,000	\$9,000	\$180,000
PROJECT SUBTOTALS									\$150,000	\$0	\$12,000	\$0	\$162,000	\$9,000	\$9,000	\$180,000
FFY TOTALS									\$150,000	\$0	\$12,000	\$0	\$162,000	\$9,000	\$9,000	\$180,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan																
CLI	Clintonville Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aerial Survey and Master Plan)	2029 (2028)	\$300,000		\$150,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$300,000	\$0	\$150,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$300,000	\$0	\$150,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

LEGEND	
Discretionary	
Entitlement Only	
Apportionment	
BIL	
State Aid	
Sponsor Only	
FAA Owned Facility	
Funding TBD	

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,118,490	\$736,500	\$525,000	\$3,375,000	\$5,754,990	\$319,722	\$319,722	\$6,394,433

ACIP 2025-2029 Crandon Municipal

BASIC GA
FFY2025

Updated 8/26/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Extend Taxilanes Design																
Y55	Crandon - Steve Conway Municipal	ST	TL	EX	57		Extend Taxilane A - Phase 1 (Design)	2025	\$40,000		\$0		\$40,000	\$0	\$0	\$40,000
Y55	Crandon - Steve Conway Municipal	ST	TL	EX	57		Extend Taxilane C - Phase 1 (Design)	2025	\$40,000		\$0		\$40,000	\$0	\$0	\$40,000
PROJECT SUBTOTALS									\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construct T-Hangar Design																
Y55	Crandon - Steve Conway Municipal	OT	RV	HG	22		Construct Hangar (6-unit T-hangar) - Phase 1 (Design)	2025		\$110,000	\$0		\$110,000	\$6,111	\$6,111	\$122,222
PROJECT SUBTOTALS									\$0	\$110,000	\$0	\$0	\$110,000	\$6,111	\$6,111	\$122,222
Extend Taxilanes																
Y55	Crandon - Steve Conway Municipal	ST	TL	EX	57		Extend Taxilane A - Phase 2 (Construction)	2025	\$194,333		\$0		\$194,333	\$2,833	\$2,834	\$200,000
Y55	Crandon - Steve Conway Municipal	ST	TL	EX	57		Extend Taxilane C - Phase 2 (Construction)	2025	\$190,000		\$0		\$190,000	\$5,000	\$5,000	\$200,000
PROJECT SUBTOTALS									\$384,333	\$0	\$0	\$0	\$384,333	\$7,833	\$7,834	\$400,000
FFY TOTALS									\$464,333	\$110,000	\$0	\$0	\$574,333	\$13,944	\$13,945	\$602,222

FFY2026 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct T-Hangar																
Y55	Crandon - Steve Conway Municipal	OT	RV	HG	22		Construct Hangar (6-unit T-hangar) - Phase 2 (Construction)	2026	\$452,333	\$450,000	\$0		\$902,333	\$0	\$73,807	\$976,140
PROJECT SUBTOTALS									\$452,333	\$450,000	\$0	\$0	\$902,333	\$0	\$73,807	\$976,140
FFY TOTALS									\$452,333	\$450,000	\$0	\$0	\$902,333	\$0	\$73,807	\$976,140

FFY2027 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2027 Statewide Crackseal																
Y55	Crandon - Steve Conway Municipal	RS	RW	IM	77		Reseal Runway 12/30 Pavement	2027	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
Y55	Crandon - Steve Conway Municipal	RS	TW	IM	73		Reseal Taxiway Pavement	2027	\$13,500				\$13,500	\$750	\$750	\$15,000
Y55	Crandon - Steve Conway Municipal	RS	AP	IM	65		Reseal Apron Pavement	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y55	Crandon - Steve Conway Municipal	RS	TL	IM	63		Reseal Taxilane Pavement	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$103,500	\$0	\$0	\$0	\$103,500	\$5,750	\$5,750	\$115,000
Install PAPIs Runway 12/30 Design																
Y55	Crandon - Steve Conway Municipal	ST	RW	VI	71		Install Runway Visual Guidance System (Runway 12/30 PAPIs) - Phase 1 (Design)	2027	\$46,500				\$46,500	\$2,583	\$2,583	\$51,667
PROJECT SUBTOTALS									\$46,500	\$0	\$0	\$0	\$46,500	\$2,583	\$2,583	\$51,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

FFY2028 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct New Airport Master Plan Phase 1																
Y55	Crandon - Steve Conway Municipal	PL	MA	NP	67		Develop New Airport Airport Master Plan - Phase 1 (Aerial Survey)	2028	\$99,000				\$99,000	\$5,500	\$5,500	\$110,000
PROJECT SUBTOTALS									\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
FFY TOTALS									\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct New Airport Master Plan Phase 2																
Y55	Crandon - Steve Conway Municipal	PL	MA	NP	67		Develop New Airport Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update)	2029			\$315,000		\$315,000	\$17,500	\$17,500	\$350,000
PROJECT SUBTOTALS									\$0	\$0	\$315,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000
Install PAPIs Runway 12/30																
Y55	Crandon - Steve Conway Municipal	ST	RW	VI	71		Install Runway Visual Guidance System (Runway 12/30 PAPIs) - Phase 2 (Construction)	2027	\$201,000				\$201,000	\$11,167	\$11,167	\$223,333
PROJECT SUBTOTALS									\$201,000	\$0	\$0	\$0	\$201,000	\$11,167	\$11,167	\$223,333
FFY TOTALS									\$201,000	\$0	\$315,000	\$0	\$516,000	\$28,667	\$28,667	\$573,333

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,366,666	\$560,000	\$315,000	\$0	\$2,241,666	\$56,444	\$130,252	\$2,428,362

ACIP 2025-2029 Crivitz Municipal

UNCLASSIFIED
FFY2025

PM Matt

Updated V1.0 8/7/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
3D1	Crivitz Municipal						No Project	2025					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
3D1	Crivitz Municipal						No Project	2026					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2027 Statewide Crackseal																
3D1	Crivitz Municipal	RS	RW	IM	77		Seal Runway 18/36 Pavement Surface/Pavement Joints	2027	\$117,000	\$0			\$117,000	\$6,500	\$6,500	\$130,000
3D1	Crivitz Municipal	RS	TW	IM	72		Seal Taxiway A Pavement Surface/Pavement Joints	2027	\$18,000	\$0			\$18,000	\$1,000	\$1,000	\$20,000
3D1	Crivitz Municipal	RS	TL	IM	63		Seal Taxilane 1 Pavement Surface/Pavement Joints	2027	\$4,500	\$0			\$4,500	\$250	\$250	\$5,000
PROJECT SUBTOTALS									\$139,500	\$0	\$0	\$0	\$139,500	\$7,750	\$7,750	\$155,000
FFY TOTALS									\$139,500	\$0	\$0	\$0	\$139,500	\$7,750	\$7,750	\$155,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
3D1	Crivitz Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2028	\$108,000	\$0			\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
3D1	Crivitz Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update)	2029	\$202,500	\$0	\$157,500		\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$202,500	\$0	\$157,500	\$0	\$360,000	\$20,000	\$20,000	\$400,000
FFY TOTALS									\$202,500	\$0	\$157,500	\$0	\$360,000	\$20,000	\$20,000	\$400,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$450,000	\$0	\$157,500	\$0	\$607,500	\$33,750	\$33,750	\$675,000

ACIP 2025-2029 Cumblerland Municipal

LOCAL GA		Updated V1.1 8/19/24														
FFY2025																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
UBE	Cumberland Municipal	PL	MA	NP	71		Develop New Airport Master Plan Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2025	\$150,000		\$270,000		\$420,000	\$15,000	\$15,000	\$450,000
PROJECT SUBTOTALS									\$150,000	\$0	\$270,000	\$0	\$420,000	\$15,000	\$15,000	\$450,000
Construct Airport Owned Hangar Design																
UBE	Cumberland Municipal	ST	BD	MS	37		Construct Aircraft Hangar - Phase 1 (Design)	2025		\$108,000	\$0		\$108,000	\$0	\$12,000	\$120,000
PROJECT SUBTOTALS									\$0	\$108,000	\$0	\$0	\$108,000	\$0	\$12,000	\$120,000
Acquire Land for Approach Protection Consultant Services																
UBE	Cumberland Municipal	ST	LA	SZ	67		Acquire Land for Approaches (Runway 18/36) [Need parcel information and acreage] - Phsae 1 (Consultant Services)	2025			\$180,000		\$180,000	\$4,000	\$4,000	\$188,000
PROJECT SUBTOTALS									\$0	\$0	\$180,000	\$0	\$180,000	\$4,000	\$4,000	\$188,000
FFY TOTALS									\$150,000	\$108,000	\$450,000	\$0	\$708,000	\$19,000	\$31,000	\$758,000

FFY2026		UNDER REVENUE GENERATING RESTRICTIONS														
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Airport Owned Hangar Construction																
UBE	Cumberland Municipal	ST	BD	MS	37		Construct Aircraft Hangar - Phase 2 (Construction)	2026	\$300,000	\$552,566	\$0		\$852,566	\$0	\$78,063	\$930,629
PROJECT SUBTOTALS									\$300,000	\$552,566	\$0	\$0	\$852,566	\$0	\$78,063	\$930,629
Acquire Land for Approach Protection																
UBE	Cumberland Municipal	ST	LA	SZ	67		Acquire Land for Approaches (Runway 18/36) [Need parcel information and acreage] - Phsae 2 (Land Acquisition)	2026					\$0	\$480,000	\$120,000	\$600,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$480,000	\$120,000	\$600,000
FFY TOTALS									\$300,000	\$552,566	\$0	\$0	\$852,566	\$0	\$78,063	\$930,629

FFY2027		UNDER REVENUE GENERATING RESTRICTIONS														
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2027 Statewide Crackseal																
UBE	Cumberland Municipal	RS	RW	IM	79		Reseal Runway 9/27 Pavement	2027 (2025)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
UBE	Cumberland Municipal	RS	TW	IM	74		Reseal Taxiway A Pavement	2027 (2025)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
UBE	Cumberland Municipal	RS	AP	IM	67		Reseal Apron Pavement	2027 (2025)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
UBE	Cumberland Municipal	RS	TL	IM	65		Reseal Taxilanes Pavement	2027 (2025)	\$24,000				\$24,000	\$1,333	\$1,333	\$26,667
PROJECT SUBTOTALS									\$141,000	\$0	\$0	\$0	\$141,000	\$7,833	\$7,833	\$156,667
FFY TOTALS									\$141,000	\$0	\$0	\$0	\$141,000	\$7,833	\$7,833	\$156,667

	FFY2028 UNDER REVENUE GENERATING RESTRICTIONS															
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
UBE	Cumberland Municipal	PL	MA	NP	71		Develop New Airport Master Plan Phase 2 (Airport Layout Plan)	2028	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
UBE	Cumberland Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2029	\$201,000		\$204,000		\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$201,000	\$0	\$204,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000
Acquire Land for Approach Protection Federal Reimbursement																
UBE	Cumberland Municipal	ST	LA	SZ	67		Acquire Land for Approaches (Runway 18/36) [Need parcel information and acreage] - Federal Reimbursement	2029			\$540,000		\$540,000	\$30,000	\$30,000	\$600,000
UBE	Cumberland Municipal	ST	LA	SZ	67		Acquire Land for Approaches (Runway 18/36) [Need parcel information and acreage] - Reimburse State/Local	2029					\$0	(\$480,000)	(\$120,000)	(\$600,000)
PROJECT SUBTOTALS									\$0	\$0	\$540,000	\$0	\$540,000	\$30,000	\$30,000	\$600,000
FFY TOTALS									\$201,000	\$0	\$744,000	\$0	\$945,000	\$52,500	\$52,500	\$1,050,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$882,000	\$660,566	\$1,194,000	\$0	\$2,736,566	\$84,333	\$174,396	\$2,995,295

ACIP 2025-2029 Dodge County

LOCAL GA
FFY2025

PM Colin

Updated 9/21/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 1																
UNU	Dodge County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aeronautical Survey)	2025 (2022)	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Develop New Airport Master Plan Phase 2																
UNU	Dodge County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Master Plan)	2025 (2024)	\$42,000	\$318,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$42,000	\$318,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
FFY TOTALS									\$150,000	\$318,000	\$0	\$0	\$468,000	\$26,000	\$26,000	\$520,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Fuel Farm																
UNU	Dodge County						Reconstruct Fuel Farm	2026 (2022)						\$500,000	\$500,000	\$1,000,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000
Replace Runway 2/20 PAPIs Design																
UNU	Dodge County	RC	RW	VI	80		Reconstruct Runway 2/20 Visual Guidance System (PAPIs) - Phase 1 (Design)	2026	\$38,000				\$38,000	\$1,000	\$1,000	\$40,000
PROJECT SUBTOTALS									\$38,000	\$0	\$0	\$0	\$38,000	\$1,000	\$1,000	\$40,000
Replace AWOS Design																
UNU	Dodge County	RC	EQ	WX	79		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2026	\$57,000				\$57,000	\$1,500	\$1,500	\$60,000
PROJECT SUBTOTALS									\$57,000	\$0	\$0	\$0	\$57,000	\$1,500	\$1,500	\$60,000
FFY TOTALS									\$95,000	\$0	\$0	\$0	\$95,000	\$502,500	\$502,500	\$1,100,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 3																
UNU	Dodge County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 3 (Airport Layout Plan)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Replace Runway 2/20 PAPIs																
UNU	Dodge County	RC	RW	VI	80		Reconstruct Runway 2/20 Visual Guidance System (PAPIs) - Phase 2 (Construction)	2027		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Replace AWOS																
UNU	Dodge County	RC	EQ	WX	79		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2027	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
Reconstruct Terminal Apron Design																
UNU	Dodge County	RC	AP	IM	67		Reconstruct Terminal Apron - Phase 1 (Design)	2027 (2024)	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$270,000	\$0	\$0	\$0	\$270,000	\$15,000	\$15,000	\$300,000
FFY TOTALS									\$468,000	\$270,000	\$0	\$0	\$738,000	\$41,000	\$41,000	\$820,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway F Design																
UNU	Dodge County	RC	TW	IM	74		Reconstruct Taxiway F - Phase 1 (Design)	2028 (2025)	\$94,000	\$86,000			\$180,000	\$10,000	\$10,000	\$200,000
UNU	Dodge County	RC	TW	LI	74		Reconstruct Taxiway F Lighting - Phase 1 (Design)	2028 (2025)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
UNU	Dodge County	RC	TW	SG	79		Reconstruct Taxiway F Signage - Phase 1 (Design)	2028		\$9,000			\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$94,000	\$149,000	\$0	\$0	\$243,000	\$13,500	\$13,500	\$270,000
FFY TOTALS									\$94,000	\$149,000	\$0	\$0	\$243,000	\$13,500	\$13,500	\$270,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Terminal Apron																
UNU	Dodge County	RC	AP	IM	67		Reconstruct Terminal Apron - Phase 2 (Construction)	2029 (2027)	\$243,000			\$2,457,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
PROJECT SUBTOTALS									\$243,000	\$0	\$0	\$2,457,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
FFY TOTALS									\$243,000	\$0	\$0	\$2,457,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,050,000	\$737,000	\$0	\$2,457,000	\$4,244,000	\$733,000	\$733,000	\$5,710,000

ACIP 2025-2029 Door County Cherryland

LOCAL GA
FFY2025

Updated 8/16/24 V1.1

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire SRE Equipment																
SUE	Door County Cherryland	ST	EQ	SN	75		Acquire SRE	2025 (2022)	\$214,000	\$90,000	\$146,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$214,000	\$90,000	\$146,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Construct SRE Building																
SUE	Door County Cherryland	ST	BD	SN	50		Construct SRE Building	2025 (2023)	\$184,000		\$626,000		\$810,000	\$45,000	\$45,000	\$900,000
SUE	Door County Cherryland						Construct SRE Building	2025 (2023)					\$0	\$500,000	\$500,000	\$1,000,000
SUE	Door County Cherryland						Construct SRE Building	2025 (2023)					\$0	\$0	\$250,000	\$250,000
PROJECT SUBTOTALS									\$184,000	\$0	\$626,000	\$0	\$810,000	\$545,000	\$795,000	\$2,150,000
Rehabilitate Runway 2/20 and Reconstruct Taxiway A																
SUE	Door County Cherryland	ST	RW	OB	86		Obstruction Lighting & Removal (Runway 2/20 Approaches) - Phase 2 (Construction)	2025 (2023)	\$51,072				\$51,072	\$1,344	\$1,344	\$53,760
SUE	Door County Cherryland	RE	RW	IM	79		Rehabilitate Runway 2/20 (1,620' north of Runway 10/28 is Reconstruction, approximately 37% of the project) - Phase 2 (Construction)	2025 (2023)				\$2,851,900	\$2,851,900	\$75,050	\$75,050	\$3,002,000
SUE	Door County Cherryland	RC	RW	LI	79		Reconstruct Runway 2/20 Lighting - Phase 2 (Construction)	2025 (2023)	\$98,928		\$162,284	\$0	\$261,212	\$6,874	\$6,874	\$274,960
SUE	Door County Cherryland	RC	RW	VI	80		Reconstruct Runway Visual Guidance System (Runway 2/20 REILs) - Phase 2 (Construction)	2025 (2023)		\$42,750			\$42,750	\$2,375	\$2,375	\$47,500
SUE	Door County Cherryland	RC	EQ	VU	67		Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2025 (2023)			\$291,004		\$291,004	\$1,344	\$1,344	\$293,692
SUE	Door County Cherryland	RE	TW	IM	74		Reconstruct Taxiway A (including connectors A1, A2, A3 and A4) - Phase 2 (Construction)	2025 (2023)				\$1,578,900	\$1,578,900	\$1,344	\$1,344	\$1,581,588
SUE	Door County Cherryland	RE	TW	LI	74		Reconstruct Taxiway A Lighting (connectors A1, A2, A3 and A4) - Phase 2 (Construction)	2025 (2023)			\$50,968		\$50,968	\$1,344	\$1,344	\$53,656
SUE	Door County Cherryland	ST	TW	LI	68		Construct Taxiway A Lighting (full length) - Phase 2 (Construction)	2025 (2023)			\$329,175		\$329,175	\$1,344	\$1,344	\$331,863
SUE	Door County Cherryland	RC	RW	SG	84		Reconstruct Runway Signage - Phase 2 (Construction) - Phase 2 (Construction)	2025 (2023)		\$20,000			\$20,000	\$1,111	\$1,111	\$22,222
SUE	Door County Cherryland	ST	TW	SG	73		Install Taxiway Signage	2025 (2023)		\$17,890			\$17,890	\$994	\$994	\$19,878
SUE	Door County Cherryland	ST	EQ	IN	74		Install Wind Cone - Phase 2 (Construction)	2025 (2023)		\$58,050			\$58,050	\$3,225	\$3,225	\$64,500
SUE	Door County Cherryland						Remove In Line Lighting & Runway 2 PAPI Adjustments - Phase 2 (Construction)	2025 (2023)						\$28,000	\$7,000	\$35,000
PROJECT SUBTOTALS									\$150,000	\$138,690	\$833,431	\$4,430,800	\$5,552,921	\$124,349	\$103,349	\$5,780,619

FFY2025 Continued
North Apron and Taxilanes Design

SUE	Door County Cherryland	RC	AP	IM	67		North Terminal Apron Reconstruction - Phase 1 (Design)	2025						\$64,000	\$16,000	\$80,000
SUE	Door County Cherryland	RE	TL	IM	65		North Taxilanes Rehabilitation - Phase 1 (Design)	2025						\$40,000	\$10,000	\$50,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$104,000	\$26,000	\$130,000
FFY TOTALS									\$548,000	\$228,690	\$1,605,431	\$4,430,800	\$6,812,921	\$798,349	\$949,349	\$8,560,619

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reimburse TLE for Runway 20 RSA																
SUE	Door County Cherryland	SA	RW	SF	90		Extend Runway 20 Safety Area (Temporary Limited Easement) [REIMBURSEMENT]	2026			\$142,500		\$142,500	\$3,750	\$3,750	\$150,000
SUE	Door County Cherryland						Extend Runway 20 Safety Area (Temporary Limited Easement) [State Aid REIMBURSEMENT]	2026						(\$75,000)	(\$75,000)	(\$150,000)
PROJECT SUBTOTALS									\$0	\$0	\$142,500	\$0	\$142,500	(\$71,250)	(\$71,250)	\$0
Extend Runway 20 Safety Area																
SUE	Door County Cherryland	SA	RW	SF	90		Extend Runway 20 Safety Area	2026	\$38,000				\$38,000	\$1,000	\$1,000	\$40,000
PROJECT SUBTOTALS									\$38,000	\$0	\$0	\$0	\$38,000	\$1,000	\$1,000	\$40,000
North Apron and Taxilanes																
SUE	Door County Cherryland	RC	AP	IM	67		North Terminal Apron Reconstruction - Phase 2 (Construction)	2026						\$480,000	\$120,000	\$600,000
SUE	Door County Cherryland	RE	TL	IM	65		North Taxilanes Rehabilitation - Phase 2 (Construction)	2026						\$320,000	\$80,000	\$400,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$800,000	\$200,000	\$1,000,000
Reconstruct Perimeter Fence Design																
SUE	Door County Cherryland	RC	FE	MS	69		Reconstruct Perimeter Fencing - Phase 1 (Design)	2026	\$112,000	\$116,000			\$228,000	\$6,000	\$6,000	\$240,000
PROJECT SUBTOTALS									\$112,000	\$116,000	\$0	\$0	\$228,000	\$6,000	\$6,000	\$240,000
FFY TOTALS									\$150,000	\$116,000	\$142,500	\$0	\$408,500	\$735,750	\$135,750	\$1,280,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Master Plan Phase 1																
SUE	Door County Cherryland	PL	MA	NP	67		Develop New Airport Master Plan - Phase 1 (Aerial Survey, Master Plan)	2027	\$150,000	\$0	\$255,000		\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$150,000	\$0	\$255,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000
Reconstruct South Apron Design																
SUE	Door County Cherryland	RC	AP	IM	67		Reconstruct South Apron - Phase 1 (Design)	2029		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$150,000	\$180,000	\$255,000	\$0	\$585,000	\$32,500	\$32,500	\$650,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Perimeter Fence																
SUE	Door County Cherryland	ST	OT	MS	29	Wildlife	Reconstruct Perimeter Fencing - Phase 2 (Construction)	2028	\$150,000			\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
Construct Southeast Hangar Area Phase 1 Design																
SUE	Door County Cherryland	ST	TL	CO	59		Construct Taxilanes (for SE Hangar Area TBD) - Phase 1 (Design)	2028		\$212,310			\$212,310	\$11,795	\$11,795	\$235,900
PROJECT SUBTOTALS									\$0	\$212,310	\$0	\$0	\$212,310	\$11,795	\$11,795	\$235,900
FFY TOTALS									\$150,000	\$212,310	\$0	\$2,550,000	\$2,912,310	\$161,795	\$161,795	\$3,235,900

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct South Apron																
SUE	Door County Cherryland	RC	AP	IM	67	Wildlife	Reconstruct South Apron - Phase 1 (Design)	2029	\$150,000		\$1,650,000		\$1,800,000	\$100,000	\$100,000	\$2,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$1,650,000	\$0	\$1,800,000	\$100,000	\$100,000	\$2,000,000
FFY TOTALS									\$150,000	\$0	\$1,650,000	\$0	\$1,800,000	\$100,000	\$100,000	\$2,000,000

LEGEND										
Discretionary		Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Entitlement Only			\$998,056	\$621,056	\$3,510,487	\$6,980,856	\$12,110,287	\$1,092,700	\$1,243,700	\$14,446,575
Apportionment										
BIL										
State Aid										
Sponsor Only										
FAA Owned Facility										
Funding TBD										

ACIP 2025-2029 Eagle River Union

LOCAL GA
FFY2025

Updated 9/22/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
EGV	Eagle River Union	ST	EQ	SN	75		Acquire Snow Removal Equipment (Plow Truck)	2025 (2024)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
Replace AWOS Final Design																
EGV	Eagle River Union	ST	EQ	WX	72		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 2 (Final Design)	2025 (2022)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
Replace Automatic Gates Design																
EGV	Eagle River Union	RC	FE	MS	69		Reconstruct Perimeter Fencing (Replace Existing Automatic Gates) - Phase 1 (Design)	2025 (2023)	\$65,000				\$65,000	\$2,500	\$2,500	\$70,000
EGV	Eagle River Union	RC	TE	AC	39		Reconstruct Terminal Access Road (Adams to 100' West of the Automatic Gate) - Phase 1 (Design)	2025 (2023)	\$30,000				\$30,000	\$0	\$0	\$30,000
PROJECT SUBTOTALS									\$95,000	\$0	\$0	\$0	\$95,000	\$2,500	\$2,500	\$100,000
Replace Automatic Gates																
EGV	Eagle River Union	RC	FE	MS	69		Reconstruct Perimeter Fencing (Replace Existing Automatic Gates) - Phase 2 (Construction)	2025 (2023)		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
EGV	Eagle River Union	RC	TE	AC	39		Reconstruct Terminal Access Road (Adams to 100' West of the Automatic Gate) - Phase 2 (Construction)	2025 (2023)	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$360,000	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$302,000	\$360,000	\$0	\$0	\$662,000	\$34,000	\$34,000	\$730,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace AWOS																
EGV	Eagle River Union	ST	EQ	WX	72		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 3 (Construction)	2026 (2022)	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
2026 Statewide Crackseal																
EGV	Eagle River Union	RS	RW	IM	79		Reseal Runway 4/22 Pavement	2026 (2025)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
EGV	Eagle River Union	RS	TW	IM	74		Reseal Taxiway Pavements	2026 (2025)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
EGV	Eagle River Union	RS	AP	IM	67		Reseal Apron Pavements	2026 (2025)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
EGV	Eagle River Union	RS	TL	IM	65		Reseal Taxiway Pavements	2026 (2025)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
FFY TOTALS									\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 13/31 Design																
EGV	Eagle River Union	RE	RW	IM	79		Rehabilitate Runway 13/31 (including all connector taxiways) - Phase 1 (Design)	2027 (2024)		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
EGV	Eagle River Union	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2027 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
EGV	Eagle River Union	RC	RW	VI	80		Reconstruct Runway 13/31 Visual Guidance System (REILS) - Phase 1 (Design)	2027 (2024)		\$9,000			\$9,000	\$500	\$500	\$10,000
EGV	Eagle River Union	RC	RW	SG	82		Reconstruct Runway 13/31 Signage - Phase 1 (Design)	2027 (2024)		\$4,500			\$4,500	\$250	\$250	\$5,000
EGV	Eagle River Union	RE	TW	IM	74		Rehabilitate Taxiway B - Phase 1 (Design)	2027 (2024)		\$63,000			\$63,000	\$3,500	\$3,500	\$70,000
EGV	Eagle River Union	RE	TW	LI	74		Reconstruct Taxiway B Lighting - Phsae 1 (Design)	2027 (2024)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
EGV	Eagle River Union	RC	TW	SG	79		Reconstruct Taxiway B Signage - Phase 1 (Design)	2027 (2024)		\$4,500			\$4,500	\$250	\$250	\$5,000
PROJECT SUBTOTALS										\$0	\$279,000	\$0	\$0	\$279,000	\$15,500	\$310,000
FFY TOTALS										\$0	\$279,000	\$0	\$0	\$279,000	\$15,500	\$310,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Property in the Runway 22 Runway Protection Zone Consultant Services																
EGV	Eagle River Union	ST	LA	SZ	67		Acquire Land for Approaches (Runway 22 RPZ) - Phase 1 (Consultant Services)	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS										\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$200,000
FFY TOTALS										\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$200,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 13/31																
EGV	Eagle River Union	RE	RW	IM	79		Rehabilitate Runway 13/31 (including all connector taxiways) - Phase 1 (Design)	2027 (2024)				\$2,250,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
EGV	Eagle River Union	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2027 (2024)		\$98,000	\$352,000		\$450,000	\$25,000	\$25,000	\$500,000
EGV	Eagle River Union	RC	RW	VI	80		Reconstruct Runway 13/31 Visual Guidance System (REILS) - Phase 1 (Design)	2027 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
EGV	Eagle River Union	RC	RW	SG	82		Reconstruct Runway 13/31 Signage - Phase 1 (Design)	2027 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
EGV	Eagle River Union	RE	TW	IM	74		Rehabilitate Taxiway B - Phase 1 (Design)	2027 (2024)	\$30,000		\$510,000		\$540,000	\$30,000	\$30,000	\$600,000
EGV	Eagle River Union	RE	TW	LI	74		Reconstruct Taxiway B Lighting - Phsae 1 (Design)	2027 (2024)	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
EGV	Eagle River Union	RC	TW	SG	79		Reconstruct Taxiway B Signage - Phase 1 (Design)	2027 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$372,000	\$98,000	\$862,000	\$2,250,000	\$3,582,000	\$199,000	\$199,000	\$3,980,000
FFY TOTALS									\$372,000	\$98,000	\$862,000	\$2,250,000	\$3,582,000	\$199,000	\$199,000	\$3,980,000

LEGEND																
Discretionary																
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
Total Program FFY2025-2029									Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
									\$1,259,000	\$737,000	\$862,000	\$2,250,000	\$5,108,000	\$281,000	\$281,000	\$5,670,000

ACIP 2025-2029 East Troy Municipal

**LOCAL GA
FFY2025**

Updated 6/20/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
South Hangar Area Phase 2 Design																
57C	East Troy	ST	TW	CO	69		Construct Taxiway B (south of Taxiway C to Runway 36 including lighting) - Phase 1 (Design)	2025 (2010)		\$63,000			\$63,000	\$3,500	\$3,500	\$70,000
57C	East Troy	ST	TL	CO	59		Construct Taxilane [insert identifier] - Phase 1 (Design)	2025 (2010)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
57C	East Troy	ST	TL	CO	59		Construct Taxilane [insert identifier] - Phase 1 (Design)	2025 (2010)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
57C	East Troy	ST	TL	CO	59		Construct Taxilane [insert identifier] - Phase 1 (Design)	2025 (2010)		\$13,500			\$13,500	\$750	\$750	\$15,000
57C	East Troy	ST	TL	CO	59		Construct Taxilane [insert identifier] - Phase 1 (Design)	2025 (2010)		\$13,500			\$13,500	\$750	\$750	\$15,000
57C	East Troy	OT	SV	CO	36		Construct Service Road (for hangar area access off STH 20) - Phase 1 (Design)	2025 (2010)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$0	\$171,000	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
FFY TOTALS									\$0	\$171,000	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
South Hangar Area Phase 2																
57C	East Troy	ST	TW	CO	69		Construct Taxiway B (south of Taxiway C to Runway 36 including lighting) - Phase 2 (Construction)	2026	\$510,000				\$510,000	\$28,333	\$28,333	\$566,667
57C	East Troy	ST	TL	CO	59		Construct Taxilane [insert identifier] - Phase 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
57C	East Troy	ST	TL	CO	59		Construct Taxilane [insert identifier] - Phase 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
57C	East Troy	ST	TL	CO	59		Construct Taxilane [insert identifier] - Phase 2 (Construction)	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
57C	East Troy	ST	TL	CO	59		Construct Taxilane [insert identifier] - Phase 2 (Construction)	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
57C	East Troy	OT	SV	CO	36		Construct Service Road (for hangar area access off STH 20) - Phase 2 (Construction)	2026		\$235,000			\$235,000	\$13,056	\$13,056	\$261,111
PROJECT SUBTOTALS									\$510,000	\$523,000	\$0	\$0	\$1,033,000	\$57,389	\$57,389	\$1,147,778
Master Plan Phase 2																
57C	East Troy	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Mowing Equipment																
57C	East Troy						Purchase Mowing Equipment	2026 (2022)						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$600,000	\$523,000	\$0	\$0	\$1,123,000	\$82,389	\$67,389	\$1,272,778

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
SRE Building Design																
57C	East Troy	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 1 (Design)	2027 (2024)	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
57C	East Troy						Construct Snow Removal Equipment Building Ineligible Areas - Phase 1 (Design)	2027 (2024)	\$0						\$33,333	\$33,333
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$41,666	\$200,000
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$41,666	\$200,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
SRE Building																
57C	East Troy	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 1 (Design)	2028 (2025)	\$150,000	\$43,000	\$779,000		\$972,000	\$54,000	\$54,000	\$1,080,000
57C	East Troy						Construct Snow Removal Equipment Building Ineligible Areas - Phase 1 (Design)	2028 (2025)	\$0						\$120,000	\$120,000
PROJECT SUBTOTALS									\$150,000	\$43,000	\$779,000	\$0	\$972,000	\$54,000	\$174,000	\$1,200,000
FFY TOTALS									\$150,000	\$43,000	\$779,000	\$0	\$972,000	\$54,000	\$174,000	\$1,200,000

	FFY2029															
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
57C	East Troy	ST	EQ	SN	75		Acquire Snow Removal Equipment	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

LEGEND									
Discretionary	Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Entitlement Only		\$1,050,000	\$737,000	\$1,079,000	\$0	\$2,866,000	\$179,222	\$317,555	\$3,362,777
Apportionment									
BIL									
State Aid									
Sponsor Only									
FAA Owned Facility									
Funding TBD									

ACIP 2024-2029 Ephraim-Gibraltar

LOCAL GA
FFY2024

Updated V1.1 6/13/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
3D2	Ephraim-Gibraltar	PL	MA	NP	69		Conduct Airport Master Plan Phase 2 (Airport Master Plan)	2024 (2023)	\$97,200		\$200,000		\$297,200	\$5,400	\$5,400	\$308,000
PROJECT SUBTOTALS									\$97,200	\$0	\$200,000	\$0	\$297,200	\$5,400	\$5,400	\$308,000
Northeast Hangar Area Land Acquisition Phase 2: Parcel 26																
3D2	Ephraim-Gibraltar	ST	LA	DV	60		Acquire Land for Development (Parcel 26, 2.94 Acres)	2024						\$325,000	\$325,000	\$650,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000	\$650,000
Mowing Equipment																
3D2	Ephraim-Gibraltar						Acquire Batwing Mower	2024						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$97,200	\$0	\$200,000	\$0	\$297,200	\$350,400	\$335,400	\$983,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Northeast Hangar Area Phase 1																
3D2	Ephraim-Gibraltar	ST	TL	CO	60		Construct Taxilane F Phase 1 Phase 2 (Construction)	2025 (2024)	\$84,000	\$159,000	\$360,000		\$603,000	\$33,500	\$33,500	\$670,000
3D2	Ephraim-Gibraltar	OT	SV	CO	36		Construct Service Road (North Hangar Area) - Phase 2 (Construction)	2025 (2024)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
3D2	Ephraim-Gibraltar						Construct Hangar Apron Pavements	2025 (2024)					\$0	\$0	\$50,000	\$50,000
PROJECT SUBTOTALS									\$156,000	\$159,000	\$360,000	\$0	\$675,000	\$37,500	\$87,500	\$800,000
Northeast Hangar Area Land Acquisition Phase 2: Parcel 26																
3D2	Ephraim-Gibraltar	ST	LA	DV	60		Acquire Land for Development (Parcel 26, 2.94 Acres)	2025 (2024)		\$292,500	\$292,500		\$585,000	\$32,500	\$32,500	\$650,000
3D2	Ephraim-Gibraltar	ST	LA	DV	60		Acquire Land for Development (Parcel 26, 2.94 Acres) REIMBURSEMENT	2025						(\$325,000)	(\$325,000)	(\$650,000)
PROJECT SUBTOTALS									\$0	\$292,500	\$292,500	\$0	\$585,000	(\$292,500)	(\$292,500)	\$0
Northeast Hangar Area Phase 2 Design																
3D2	Ephraim-Gibraltar	ST	TL	CO	60		Construct Taxilane F Phase 2 Phase 1 Design	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
Rehabilitate Runway 14/32 Design																
3D2	Ephraim-Gibraltar	RE	RW	IM	79		Rehabilitate or Reconstruction Runway 14/32 - Phase 1 (Design)	2025 (2023)	\$24,000		\$156,000		\$180,000	\$10,000	\$10,000	\$200,000
3D2	Ephraim-Gibraltar	RC	RW	LI	79		Rehabilitate Runway 14/32 Lighting - Phase 1 (Design)	2025 (2023)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
3D2	Ephraim-Gibraltar	ST	RW	VI	73		Rehabilitate Runway 14/32 NAVAIDS - Phase 1 (Design)	2025 (2023)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
3D2	Ephraim-Gibraltar	ST	OT	SG	42		Install Guidance Signs - Phase 1 (Design)	2025 (2023)		\$9,000			\$9,000	\$500	\$500	\$10,000
3D2	Ephraim-Gibraltar	RC	EQ	VU	77		Construct Electrical Vault - Phase 1 (Design)	2025 (2023)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$96,000	\$27,000	\$156,000	\$0	\$279,000	\$15,500	\$15,500	\$310,000
FFY TOTALS									\$306,000	\$478,500	\$808,500	\$0	\$1,593,000	(\$236,500)	(\$186,500)	\$1,170,000

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Northeast Hangar Area Phase 2																
3D2	Ephraim-Gibraltar	ST	TL	CO	60		Construct Taxilane F Phase 2 - Phase 2 Construction	2026	\$60,000		\$210,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$60,000	\$0	\$210,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
Conduct Airport Master Plan Phase 3																
3D2	Ephraim-Gibraltar	PL	MA	NP	69		Conduct Airport Master Plan Phase 3 (Airport Layout Plan)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 14/32 Design																
3D2	Ephraim-Gibraltar	RE	RW	IM	79		Rehabilitate Runway 14/32 - Phase 2 (Construction)	2027 (2025)				\$2,700,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
3D2	Ephraim-Gibraltar	RC	RW	LI	79		Rehabilitate Runway 14/32 Lighting - Phase 2 (Construction)	2027 (2025)	\$6,000		\$294,000		\$300,000	\$16,667	\$16,667	\$333,333
3D2	Ephraim-Gibraltar	ST	RW	VI	73		Rehabilitate Runway 14/32 NAVAIDS - Phase 2 (Construction)	2027 (2025)		\$144,000			\$144,000	\$8,000	\$8,000	\$160,000
3D2	Ephraim-Gibraltar	ST	OT	SG	42		Install Guidance Signs - Phase 2 (Construction)	2027 (2025)		\$22,500			\$22,500	\$1,250	\$1,250	\$25,000
3D2	Ephraim-Gibraltar	RC	EQ	VU	77		Construct Electrical Vault - Phase 2 (Construction)	2027 (2025)	\$144,000				\$144,000	\$8,000	\$8,000	\$160,000
PROJECT SUBTOTALS									\$150,000	\$166,500	\$294,000	\$2,700,000	\$3,310,500	\$183,917	\$183,917	\$3,678,333
FFY TOTALS									\$150,000	\$166,500	\$294,000	\$2,700,000	\$3,310,500	\$183,917	\$183,917	\$3,678,333

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
No Project																
3D2	Ephraim-Gibraltar						No Project	2028					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
3D2	Ephraim-Gibraltar	ST	EQ	SN	75		Acquire Snow Removal Equipment	2029	\$300,000	\$92,000			\$392,000	\$21,778	\$21,778	\$435,556
PROJECT SUBTOTALS									\$300,000	\$92,000	\$0	\$0	\$392,000	\$21,778	\$21,778	\$435,556
FFY TOTALS									\$300,000	\$92,000	\$0	\$0	\$392,000	\$21,778	\$21,778	\$435,556

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$906,000	\$737,000	\$1,312,500	\$2,700,000	\$5,655,500	(\$10,806)	\$39,194	\$5,683,889

ACIP 2024-2029 Fond du Lac County

REGIONAL GA
FFY2024

Updated V1.1 4/30/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
FLD	Fond du Lac County	PL	MA	NP	71		Conduct Airport Master Plan Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2024 (2022)	\$216,028		\$181,831		\$397,858	\$8,333	\$8,333	\$414,525
PROJECT SUBTOTALS									\$216,028	\$0	\$181,831	\$0	\$397,858	\$8,333	\$8,333	\$414,525
Northwest Development Area Phase 1 Design																
FLD	Fond du Lac County	ST	TL	CO	59		Construct Taxilane C including lighting (how many feet from Runway 18) - Phase 1 (Design)	2024 (2023)	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
FLD	Fond du Lac County						Utilities for future hangars - Phase 1 (Design)	2024					\$0	\$0	\$25,000	\$25,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$35,000	\$225,000
Acquire Snow Removal Equipment																
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal Equipment (Tractor with Plow, Broom and Blower) - Phase 1 (Design)	2024			\$4,000		\$4,000	\$0	\$0	\$4,000
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal Equipment (Tractor with Plow, Broom and Blower) - Phase 2 (Procurement)	2024		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$0	\$405,000	\$4,000	\$0	\$409,000	\$22,500	\$22,500	\$454,000
FFY TOTALS									\$396,028	\$405,000	\$185,831	\$0	\$986,858	\$40,833	\$65,833	\$1,093,525

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Northwest Development Area Phase 1																
FLD	Fond du Lac County	ST	TL	CO	59		Construct Taxilane C including lighting (how many feet from Runway 18) - Phase 2 (Construction)	2025 (2024)		\$675,000			\$675,000	\$37,500	\$37,500	\$750,000
FLD	Fond du Lac County						Utilities for future hangars - Phase 2 (Construction)	2025					\$0	\$0	\$100,000	\$100,000
PROJECT SUBTOTALS									\$0	\$675,000	\$0	\$0	\$675,000	\$37,500	\$137,500	\$850,000
2025 Statewide Crackseal Program																
FLD	Fond du Lac County	RE	RW	IM	79		Rehabilitate Runway 18/36 (Maintenance) [2025 Statewide Program]	2025 (2024)	\$94,500				\$94,500	\$5,250	\$5,250	\$105,000
FLD	Fond du Lac County	RE	TW	IM	74		Rehabilitate Taxiway A (Maintenance) [2025 Statewide Program]	2025 (2024)	\$38,700				\$38,700	\$2,150	\$2,150	\$43,000
FLD	Fond du Lac County	RE	AP	IM	67		Rehabilitate Apron (Maintenance) [2025 Statewide Program]	2025 (2024)	\$16,200				\$16,200	\$900	\$900	\$18,000
FLD	Fond du Lac County	RE	TL	IM	65		Rehabilitate Taxilanes (Maintenance) [2025 Statewide Program]	2025 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$167,400	\$0	\$0	\$0	\$167,400	\$9,300	\$9,300	\$186,000
FFY TOTALS									\$167,400	\$675,000	\$0	\$0	\$842,400	\$46,800	\$146,800	\$1,036,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 18/36 Design																
FLD	Fond du Lac County	RC/ST	RW	IM	81/74		Reconstruct and Strengthen Runway 18/36 (including lighting) - Phase 1 (Design)	2026 (2023)	\$225,000		\$0		\$225,000	\$12,500	\$12,500	\$250,000
FLD	Fond du Lac County	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 18/36 PAPIs & REILs) - Phase 1 (Design)	2026 (2023)	\$24,000				\$24,000	\$1,333	\$1,333	\$26,667
FLD	Fond du Lac County	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 18/36) - Phase 1 (Design)	2026 (2023)	\$9,000				\$9,000	\$500	\$500	\$10,000
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Vault (Equipment) - Phase 1 (Design)	2026	\$18,000			\$0	\$18,000	\$1,000	\$1,000	\$20,000
FLD	Fond du Lac County	SP	RW	OB	88		Obstruction Removal (Runway 18/36 Approaches) - Phase 1 (Design)	2026	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$303,000	\$0	\$0	\$0	\$303,000	\$16,833	\$16,833	\$336,667
Conduct Airport Master Plan Phase 2																
FLD	Fond du Lac County	PL	MA	NP	71		Conduct Airport Master Plan Phase 2 (Airport Layout Plan Update)	2026	\$0		\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$303,000	\$0	\$90,000	\$0	\$393,000	\$21,833	\$21,833	\$436,667

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway A Design																
FLD	Fond du Lac County	RE	TW	IM	76		Rehabilitate Taxiway A - Phase 1 (Design)	2027 (2026)	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
FLD	Fond du Lac County	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 1 (Design)	2027 (2026)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY TOTALS									\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 18/36																
FLD	Fond du Lac County	RC/ST	RW	IM	81/74		Reconstruct and Strengthen Runway 18/36 (including lighting) - Phase 2 (Construction)	2028 (2025)	\$41,266		\$0	\$4,008,734	\$4,050,000	\$225,000	\$225,000	\$4,500,000
FLD	Fond du Lac County	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 18/36 PAPIs & REILs) - Phase 1 (Construction)	2028 (2025)	\$0	\$88,000			\$88,000	\$4,889	\$4,889	\$97,778
FLD	Fond du Lac County	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 18/36) - Phase 2 (Construction)	2028 (2025)	\$0		\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Vault (Equipment) - Phase 2 (Construction)	2028	\$60,000			\$0	\$60,000	\$3,333	\$3,333	\$66,667
FLD	Fond du Lac County	SP	RW	OB	88		Obstruction Removal (Runway 18/36 Approaches) - Phase 2 (Construction)	2028	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$191,266	\$88,000	\$54,000	\$4,008,734	\$4,342,000	\$241,222	\$241,222	\$4,824,444
FFY TOTALS									\$191,266	\$88,000	\$108,000	\$4,008,734	\$4,396,000	\$244,222	\$244,222	\$4,884,444

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway A																
FLD	Fond du Lac County	RE	TW	IM	76		Rehabilitate Taxiway A - Phase 2 (Construction)	2029	\$0	\$0	\$0	\$2,250,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
FLD	Fond du Lac County	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 2 (Construction)	2029	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$150,000	\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000
FFY TOTALS									\$150,000	\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,036,666	\$763,000	\$408,000	\$6,258,734	\$8,466,400	\$470,356	\$570,356	\$9,507,111

ACIP 2025-2029 Fort Atkinson Municipal

LOCAL GA
FFY2025

V1.1 Updated 8/7/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
61C	Fort Atkinson Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan & Exhibit A)	2025 (2022)	\$200,000		\$117,000		\$317,000	\$1,889	\$1,889	\$320,778
PROJECT SUBTOTALS									\$200,000	\$0	\$117,000	\$0	\$317,000	\$1,889	\$1,889	\$320,778
2023 Statewide SRE Program																
61C	Fort Atkinson Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment (Pick up Truck with Plow)	2025 (2023)	\$108,000		\$0		\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Replace Airfield Electrical Design																
61C	Fort Atkinson Municipal	RE	RW	LI	79		Rehabilitate Runway 3/21 Lighting - Phase 1 (Design)	2025 (2023)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
61C	Fort Atkinson Municipal	ST	TW	LI	68		Construct Taxiway A1 Lighting Phase 1 (Design)	2025		\$9,000			\$9,000	\$500	\$500	\$10,000
61C	Fort Atkinson Municipal	ST	TW	LI	68		Construct Taxiway A2 Lighting Phase 1 (Design)	2025		\$9,000			\$9,000	\$500	\$500	\$10,000
61C	Fort Atkinson Municipal	RC	EQ	VI	78		Reconstruct Airport Beacon - Phase 1 (Design)	2025 (2023)		\$7,200			\$7,200	\$400	\$400	\$8,000
61C	Fort Atkinson Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 3/21 PAPIs and REILs) - Phase 1 (Design)	2025 (2023)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
61C	Fort Atkinson Municipal	ST	EQ	VU	70		Construct Airport Lighting Vault - Phase 1 (Design)	2025 (2023)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
61C	Fort Atkinson Municipal	ST	OT	SG	42		Install Airfield Guidance Signs (Runway 3/21 and Connector Taxiways) - Phase 1 (Design)	2025		\$5,400			\$5,400	\$300	\$300	\$6,000
61C	Fort Atkinson Municipal	ST	OT	IN	40		Install Miscellaneous NAVAIDs (Wind Cone & Segment Circle) - Phase 1 (Design)	2025		\$7,200			\$7,200	\$400	\$400	\$8,000
PROJECT SUBTOTALS									\$0	\$118,800	\$0	\$0	\$118,800	\$6,600	\$6,600	\$132,000
FFY TOTALS									\$308,000	\$118,800	\$117,000	\$0	\$543,800	\$14,489	\$14,489	\$572,778

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 3																
61C	Fort Atkinson Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 3 (ALP Update)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Replace Airfield Electrical																
61C	Fort Atkinson Municipal	RE	RW	LI	79		Rehabilitate Runway 3/21 Lighting - Phase 2 (Construction)	2026 (2024)	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
61C	Fort Atkinson Municipal	ST	TW	LI	68		Construct Taxiway A1 Lighting Phase 2 (Construction)	2026		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
61C	Fort Atkinson Municipal	ST	TW	LI	68		Construct Taxiway A2 Lighting Phase 2 (Construction)	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
61C	Fort Atkinson Municipal	RC	EQ	VI	78		Reconstruct Airport Beacon - Phase 2 (Construction)	2026 (2024)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
61C	Fort Atkinson Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 3/21 PAPIs and REILs) - Phase 2 (Construction)	2026 (2024)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
61C	Fort Atkinson Municipal	ST	EQ	VU	70		Construct Airport Lighting Vault - Phase 2 (Construction)	2026 (2024)	\$45,000	\$90,000			\$135,000	\$7,500	\$7,500	\$150,000
61C	Fort Atkinson Municipal	ST	OT	SG	42		Install Airfield Guidance Signs (Runway 3/21 and Connector Taxiways) - Phase 2 (Construction)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
61C	Fort Atkinson Municipal	ST	OT	IN	40		Install Miscellaneous NAVAIDs (Wind Cone & Segment Circle) - Phase 2 (Construction)	2026		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$360,000	\$324,000	\$0	\$0	\$684,000	\$38,000	\$38,000	\$760,000
FFY TOTALS									\$450,000	\$324,000	\$0	\$0	\$774,000	\$43,000	\$43,000	\$860,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition																
61C	Fort Atkinson Municipal	ST	LA	DV	60		Acquire Land for Development Phase 1 (Consultant Services)	2027						\$80,000	\$20,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
Construct Terminal Building Design																
61C	Fort Atkinson Municipal	ST	TE	CO	41		Construct Terminal Building - Phase 1 (Design)	2027 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$90,000	\$30,000	\$300,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition																
61C	Fort Atkinson Municipal	ST	LA	DV	60		Acquire Land for Development Phase 2 (Acquisition)	2028						\$200,000	\$50,000	\$250,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Terminal Building																
61C	Fort Atkinson Municipal	ST	TE	CO	41		Construct Terminal Building - Phase 2 (Construction)	2029 (2026)	\$450,000	\$172,000			\$622,000	\$34,556	\$34,556	\$691,111
PROJECT SUBTOTALS									\$450,000	\$172,000	\$0	\$0	\$622,000	\$34,556	\$34,556	\$691,111
FFY TOTALS									\$450,000	\$172,000	\$0	\$0	\$622,000	\$34,556	\$34,556	\$691,111

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,208,000	\$794,800	\$117,000	\$0	\$2,119,800	\$382,045	\$172,045	\$2,673,889

ACIP 2025-2029 Grantsburg Municipal

**BASIC GA
FFY2025**

PM Colin

Updated V1.0 8/8/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
GTG	Grantsburg Municipal						No Project	2025	\$0				\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
GTG	Grantsburg Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2026		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
GTG	Grantsburg Municipal						No Project	2027	\$0				\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 12/30 Design																
GTG	Grantsburg Municipal	RC	RW	IM	77		Reconstruct Runway 12/30 - Phase 1 (Design)	2028	\$235,000	\$0			\$235,000	\$0	\$0	\$235,000
GTG	Grantsburg Municipal	RC	RW	LI	77		Reconstruct Runway 12/30 Lighting - Phase 1 (Design)	2028		\$43,000			\$43,000	\$1,667	\$1,667	\$46,333
PROJECT SUBTOTALS									\$235,000	\$43,000	\$0	\$0	\$278,000	\$1,667	\$1,667	\$281,333
Conduct Airport Master Plan Phase 2																
GTG	Grantsburg Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$343,000	\$43,000	\$0	\$0	\$386,000	\$7,667	\$7,667	\$401,333

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 12/30																
GTG	Grantsburg Municipal	RC	RW	IM	77		Reconstruct Runway 12/30 - Phase 2 (Construction)	2029	\$137,000	\$0		\$1,663,000	\$1,800,000	\$0	\$0	\$1,800,000
GTG	Grantsburg Municipal	RC	RW	LI	77		Reconstruct Runway 12/30 Lighting - Phase 2 (Construction)	2029	\$270,000				\$270,000	\$1,667	\$1,667	\$273,333
PROJECT SUBTOTALS									\$407,000	\$0	\$0	\$1,663,000	\$2,070,000	\$1,667	\$1,667	\$2,073,333
FFY TOTALS									\$407,000	\$0	\$0	\$1,663,000	\$2,070,000	\$1,667	\$1,667	\$2,073,333

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$750,000	\$448,000	\$0	\$1,663,000	\$2,861,000	\$31,833	\$31,833	\$2,924,667

ACIP 2025-2029 Hartford Municipal

LOCAL GA
FFY2025

Updated 9/17/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reimburse Land Use Zoning Ordinance																
HXF	Hartford Municipal						Reimburse Adoption of Land Use Zoning Ordinance	2025						\$80,000	\$20,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
Acquire Mowing Equipment																
HXF	Hartford Municipal						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
Expand NW Hangar Area Phase 2 Design																
HXF	Hartford Municipal	ST	TW	EX	68		Extend Taxiway F - Phase 1 (Design)	2025 (2024)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
HXF	Hartford Municipal	ST	TL	CO	59		Construct NW Taxilane 3 - Phase 1 (Design)	2025 (2024)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
HXF	Hartford Municipal	ST	TL	CO	59		Construct NW Taxilane 4 - Phase 1 (Design)	2025 (2024)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
HXF	Hartford Municipal	ST	SV	CO	38		Extend Service Road (NW Hangar Area) - Phase 1 (Design)	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$0	\$207,000	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
FFY TOTALS									\$0	\$207,000	\$0	\$0	\$207,000	\$111,500	\$36,500	\$355,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Expand NW Hangar Area Phase 2																
HXF	Hartford Municipal	ST	TW	EX	68		Extend Taxiway F - Phase 1 (Design)	2026 (2025)	\$75,000		\$195,000		\$270,000	\$15,000	\$15,000	\$300,000
HXF	Hartford Municipal	ST	TL	CO	59		Construct NW Taxilane 3 - Phase 1 (Design)	2026 (2025)			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
HXF	Hartford Municipal	ST	TL	CO	59		Construct NW Taxilane 4 - Phase 1 (Design)	2026 (2025)			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
HXF	Hartford Municipal	ST	SV	CO	38		Extend Service Road (NW Hangar Area) - Phase 1 (Design)	2026 (2025)	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$300,000	\$0	\$735,000	\$0	\$1,035,000	\$57,500	\$57,500	\$1,150,000
Construct Terminal Building Preliminary Design																
HXF	Hartford Municipal	ST	TE	CO	41		Construct Terminal Building - Phase 1 (Preliminary Design)	2026 (2025)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
2026 Statewide Crackseal																
HXF	Hartford Municipal	RS	RW	IM	79		Reseal Runway 9/27 Pavement	2026	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
HXF	Hartford Municipal	RS	TW	IM	74		Reseal Taxiway Pavements	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
HXF	Hartford Municipal	RS	AP	IM	67		Reseal Apron Pavement	2026	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
HXF	Hartford Municipal	RS	TL	IM	65		Reseal Taxilane Pavements	2026	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$444,000	\$90,000	\$735,000	\$0	\$1,269,000	\$70,500	\$70,500	\$1,410,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Terminal Building Final Design																
HXF	Hartford Municipal	ST	TE	CO	41		Construct Terminal Building - Phase 2 (Final Design)	2027		\$148,500			\$148,500	\$8,250	\$8,250	\$165,000
PROJECT SUBTOTALS									\$0	\$148,500	\$0	\$0	\$148,500	\$8,250	\$8,250	\$165,000
FFY TOTALS									\$0	\$148,500	\$0	\$0	\$148,500	\$8,250	\$8,250	\$165,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Terminal Building																
HXF	Hartford Municipal	ST	TE	CO	41		Construct Terminal Building - Phase 3 (Construction)	2028	\$600,000	\$291,500			\$891,500	\$49,528	\$49,528	\$990,556
PROJECT SUBTOTALS									\$600,000	\$291,500	\$0	\$0	\$891,500	\$49,528	\$49,528	\$990,556
FFY TOTALS									\$600,000	\$291,500	\$0	\$0	\$891,500	\$49,528	\$49,528	\$990,556

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
OEO	Hartford Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,194,000	\$737,000	\$1,035,000	\$0	\$2,966,000	\$264,778	\$189,778	\$3,420,556

ACIP 2025-2029 Iowa County

**LOCAL GA
FFY2025**

Updated 9/22/24 V1.1

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Taxilane F1 Phase 2 Design																
MRJ	Iowa County	ST	TL	CO	59		Construct Taxilane F1 Phase 2 - Design	2025 (2024)			\$63,000		\$63,000	\$3,500	\$3,500	\$70,000
MRJ	Iowa County	ST	TL	CO	59		Construct Taxilane G7 - Design	2025 (2024)			\$63,000		\$63,000	\$3,500	\$3,500	\$70,000
PROJECT SUBTOTALS									\$0	\$0	\$126,000	\$0	\$126,000	\$7,000	\$7,000	\$140,000
Construct New Terminal Building																
MRJ	Iowa County	ST	TE	CO	41		Construct Terminal Building	2025		\$1,080,000			\$1,080,000	\$60,000	\$60,000	\$1,200,000
PROJECT SUBTOTALS									\$0	\$1,080,000	\$0	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
North Property Acquisition Consultant Services																
MRJ	Iowa County	ST	LA	DV	60		Acquire Land for Development (Add Parcels and Acreage) - Phase 1 (Consultant Services)	2025						\$160,000	\$40,000	\$200,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000
Construct Airport Owned Hangar Design																
MRJ	Iowa County	OT	RV	HG	24		Construct Hangar (X-Unit T-Hangar) - Phase 1 (Design)	2025 (2024)		\$159,000			\$159,000	\$8,833	\$8,833	\$176,667
PROJECT SUBTOTALS									\$0	\$159,000	\$0	\$0	\$159,000	\$8,833	\$8,833	\$176,667
Construct Taxilane F1 Phase 2																
MRJ	Iowa County	ST	TL	CO	59		Construct Taxilane F1 Phase 2 - Construction	2025			\$285,000		\$285,000	\$7,500	\$7,500	\$300,000
MRJ	Iowa County	ST	TL	CO	59		Construct Taxilane G7 - Construction	2025			\$361,000		\$361,000	\$9,500	\$9,500	\$380,000
PROJECT SUBTOTALS									\$0	\$0	\$646,000	\$0	\$646,000	\$17,000	\$17,000	\$680,000
FFY TOTALS									\$0	\$1,239,000	\$772,000	\$0	\$2,011,000	\$252,833	\$132,833	\$2,396,667

FFY2026 UNDER REVENUE GENERATING RESTRICTIONS

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Airport Owned Hangar																
MRJ	Iowa County	OT	RV	HG	24		Construct Hangar (X-Unit T-Hangar) - Phase 2 (Construction)	2026	\$300,000	\$578,000			\$878,000	\$0	\$80,012	\$958,012
MRJ	Iowa County	OT	RV	HG	24		Construct Hangar (X-Unit T-Hangar) - Sponsor Only Portion	2026							\$241,988	\$241,988
PROJECT SUBTOTALS									\$300,000	\$578,000	\$0	\$0	\$878,000	\$0	\$322,000	\$1,200,000
North Property Acquisition																
MRJ	Iowa County	ST	LA	DV	60		Acquire Land for Development (Add Parcels and Acreage) - Phase 2 (Acquisitions)	2026						\$640,000	\$160,000	\$800,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$640,000	\$160,000	\$800,000
FFY TOTALS									\$300,000	\$578,000	\$0	\$0	\$878,000	\$640,000	\$482,000	\$2,000,000

FFY2027 UNDER REVENUE GENERATING RESTRICTIONS

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Taxiway B1 Design																
MRJ	Iowa County	ST	TW	CO	69		Construct Taxiway B1 (including lighting) - Phase 1 (Design)	2027 (2024)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
FFY TOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000

FFY2028 UNDER REVENUE GENERATING RESTRICTIONS

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Taxiway C and D Design																
MRJ	Iowa County	ST	TW	CO	69		Construct Taxiway C/C1/C2 (including lighting) - Phase 1 (Design)	2028 (2027)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
MRJ	Iowa County	ST	TW	CO	69		Construct Taxiway D/D1/D2 (including lighting) - Phase 1 (Design)	2028 (2027)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Taxiways B1, C and D																
MRJ	Iowa County	ST	TW	CO	69		Construct Taxiway B1 (including lighting) - Phase 2 (Construction)	2029 (2025)			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
MRJ	Iowa County	ST	TW	CO	69		Construct Taxiway C/C1/C2 (including lighting) - Phase 2 (Construction)	2029 (2028)			\$189,000		\$189,000	\$10,500	\$10,500	\$210,000
MRJ	Iowa County	ST	TW	CO	69		Construct Taxiway D/D1/D2 (including lighting) - Phase 2 (Construction)	2029 (2028)			\$171,000		\$171,000	\$9,500	\$9,500	\$190,000
PROJECT SUBTOTALS									\$0	\$0	\$630,000	\$0	\$630,000	\$35,000	\$35,000	\$700,000
Acquire Snow Removal Equipment																
MRJ	Iowa County	ST	EQ	SN	75		Acquire Snow Removal Equipment	2029 (2025)	\$270,000		\$180,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$270,000	\$0	\$180,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
North Property Acquisition																
MRJ	Iowa County	ST	LA	DV	60		Acquire Land for Development (Add Parcels and Acreage) - FEDERAL REIMBURSEMENT	2029			\$900,000		\$900,000	\$50,000	\$50,000	\$1,000,000
MRJ	Iowa County	ST	LA	DV	60		Acquire Land for Development (Add Parcels and Acreage) - REIMBURSE STATE AID	2029						(\$800,000)	(\$200,000)	(\$1,000,000)
PROJECT SUBTOTALS									\$0	\$0	\$900,000	\$0	\$900,000	(\$750,000)	(\$150,000)	\$0
FFY TOTALS									\$270,000	\$0	\$1,710,000	\$0	\$1,980,000	(\$690,000)	(\$90,000)	\$1,200,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$750,000	\$1,817,000	\$2,482,000	\$0	\$5,049,000	\$212,833	\$534,833	\$5,796,666

ACIP 2025-2029 JFK Memorial

LOCAL GA
FFY2025

Updated 8/30/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Snow Removal Equipment Building Design																
ASX	JFK Memorial	ST	BD	SN	50		Rehabilitate Snow Removal Equipment Building - Phase 1 (Design)	2025 (2023)	\$137,750				\$137,750	\$3,625	\$3,625	\$145,000
PROJECT SUBTOTALS									\$137,750	\$0	\$0	\$0	\$137,750	\$3,625	\$3,625	\$145,000
Rehabilitate Apron Design																
ASX	JFK Memorial	RC	AP	IM	67		Rehabilitate Apron - Phase 1 (Design)	2025		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$137,750	\$135,000	\$0	\$0	\$272,750	\$11,125	\$11,125	\$295,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 13/31 Design																
ASX	JFK Memorial	RE	RW	IM	79		Rehabilitate Runway 13/31 - Phase 1 (Design)	2026		\$144,000			\$144,000	\$8,000	\$8,000	\$160,000
ASX	JFK Memorial	RC	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
ASX	JFK Memorial	ST	RW	VI	73		Reconstruct Runway Visual Guidance System (Runway 13/31 PAPIs and REILs) - Phase 1 (Design)	2026		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
ASX	JFK Memorial	ST	OT	SG	42		Install Airfield Guidance Signs Phase 1 (Design)	2026		\$4,500			\$4,500	\$250	\$250	\$5,000
PROJECT SUBTOTALS									\$0	\$229,500	\$0	\$0	\$229,500	\$12,750	\$12,750	\$255,000
Rehabilitate Apron																
ASX	JFK Memorial	RC	AP	IM	67		Rehabilitate Apron - Phase 2 (Construction)	2026	\$162,250		\$597,750		\$760,000	\$20,000	\$20,000	\$800,000
PROJECT SUBTOTALS									\$162,250	\$0	\$597,750	\$0	\$760,000	\$20,000	\$20,000	\$800,000
FFY TOTALS									\$162,250	\$229,500	\$597,750	\$0	\$989,500	\$32,750	\$32,750	\$1,055,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Snow Removal Equipment Building																
ASX	JFK Memorial	ST	BD	SN	50		Rehabilitate Snow Removal Equipment Building - Phase 2 (Construction)	2027 (2025)	\$150,000		\$525,000		\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
FFY TOTALS									\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 13/31																
ASX	JFK Memorial	RE	RW	IM	79		Rehabilitate Runway 13/31 - Phase 2 (Construction)	2028				\$1,800,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
ASX	JFK Memorial	RC	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2028	\$150,000		\$255,000		\$405,000	\$22,500	\$22,500	\$450,000
ASX	JFK Memorial	ST	RW	VI	73		Reconstruct Runway Visual Guidance System (Runway 13/31 PAPIs and REILs) - Phase 2 (Construction)	2028		\$230,300			\$230,300	\$12,794	\$12,794	\$255,889
ASX	JFK Memorial	ST	OT	SG	42		Install Airfield Guidance Signs - Phase 2 (Construction)	2028		\$13,500			\$13,500	\$750	\$750	\$15,000
PROJECT SUBTOTALS									\$150,000	\$243,800	\$255,000	\$1,800,000	\$2,448,800	\$136,044	\$136,044	\$2,720,889
FFY TOTALS									\$150,000	\$243,800	\$255,000	\$1,800,000	\$2,448,800	\$136,044	\$136,044	\$2,720,889

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Entrance Road and Auto Parking Design																
ASX	JFK Memorial	RC	TE	AC	39		Reconstruct Terminal Access Road - Phase 1 (Design)	2029	\$75,000				\$75,000	\$4,167	\$4,167	\$83,333
ASX	JFK Memorial	RC	TE	PA	35		Reconstruct Parking Lot - Phase 1 (Design)	2029	\$75,000				\$75,000	\$4,167	\$4,167	\$83,333
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$750,000	\$608,300	\$1,377,750	\$1,800,000	\$4,536,050	\$225,753	\$225,753	\$4,987,556

ACIP 2025-2029 Kings Lake O Lakes

**BASIC GA
FFY2025**

Updated 9/21/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 1																
LNL	Kings Land O Lakes	PL	MA	NP	67		Develop New Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2025 (2022)	\$185,465		\$230,000		\$415,465	\$10,000	\$10,000	\$435,465
PROJECT SUBTOTALS									\$185,465	\$0	\$230,000	\$0	\$415,465	\$10,000	\$10,000	\$435,465
Reimburse Fuel Farm Card Reader																
LNL	Kings Land O Lakes						Reimburse Fuel Far Card Reader	2025 (2024)						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
Construct T-Hangar Design																
LNL	Kings Land O Lakes	OT	RV	HG	22		Construct Hagnar (X Unit T-Hangar) - Phase 1 (Design)	2025		\$110,000			\$110,000	\$0	\$12,222	\$122,222
PROJECT SUBTOTALS									\$0	\$110,000	\$0	\$0	\$110,000	\$0	\$12,222	\$122,222
FFY TOTALS									\$185,465	\$110,000	\$230,000	\$0	\$525,465	\$30,000	\$27,222	\$582,687

FFY2026 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct T-Hangar																
LNL	Kings Land O Lakes	OT	RV	HG	22		Construct Hagnar (X Unit T-Hangar) - Phase 2 (Construction)	2026	\$600,000	\$450,000			\$1,050,000	\$0	\$81,578	\$1,131,578
PROJECT SUBTOTALS									\$600,000	\$450,000	\$0	\$0	\$1,050,000	\$0	\$81,578	\$1,131,578
FFY TOTALS									\$600,000	\$450,000	\$0	\$0	\$1,050,000	\$0	\$81,578	\$1,131,578

FFY2027 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2027 Statewide Crackseal																
LNL	Kings Land O Lakes	RS	RW	IM	77		Reseal Runway 14/32 Pavement	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
LNL	Kings Land O Lakes	RS	TW	IM	72		Reseal Taxiway Pavements	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
LNL	Kings Land O Lakes	RS	AP	IM	65		Reseal Apron Pavements	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
LNL	Kings Land O Lakes	RS	TL	IM	63		Reseal Taxilane Pavements	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
FFY TOTALS									\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000

FFY2028 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
LNL	Kings Land O Lakes	PL	MA	NP	67		Develop New Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2028	\$99,000				\$99,000	\$5,500	\$5,500	\$110,000
PROJECT SUBTOTALS									\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
FFY TOTALS									\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Resolve Runway 14 Displaced Threshold																
LNL	Kings Land O Lakes						Resolve Runway 14 Displaced Threshold	2026	\$252,000				\$252,000	\$14,000	\$14,000	\$280,000
PROJECT SUBTOTALS									\$252,000	\$0	\$0	\$0	\$252,000	\$14,000	\$14,000	\$280,000
FFY TOTALS									\$252,000	\$0	\$0	\$0	\$252,000	\$14,000	\$14,000	\$280,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,235,465	\$560,000	\$230,000	\$0	\$2,025,465	\$55,000	\$133,800	\$2,214,265

ACIP 2025 -2029 LO Simenstad Municipal

**LOCAL GA
FFY2025**

Updated 9/17/24 V1.01

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
OEO	LO Simenstad Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2025 (2023)	\$337,000	\$104,000			\$441,000	\$16,666	\$16,667	\$474,333
PROJECT SUBTOTALS									\$337,000	\$104,000	\$0	\$0	\$441,000	\$16,666	\$16,667	\$474,333
FFY TOTALS									\$337,000	\$104,000	\$0	\$0	\$441,000	\$16,666	\$16,667	\$474,333

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
OEO	LO Simenstad Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Reconstruct Runway 10/28 Lighting Design																
OEO	LO Simenstad Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting - Phase 1 (Design)	2026 (2024)		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
OEO	LO Simenstad Municipal	ST	AP	SG	60		Install Apron Lighting - Phase (Design)	2026 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$0	\$234,000	\$0	\$0	\$234,000	\$13,000	\$13,000	\$260,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 10/28 Lighting																
OEO	LO Simenstad Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting - Phase 2 (Construction)	2027 (2025)			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
OEO	LO Simenstad Municipal	ST	AP	SG	60		Install Apron Lighting - Phase 2 (Construction)	2027 (2025)			\$81,000		\$81,000	\$4,500	\$4,500	\$90,000
PROJECT SUBTOTALS									\$0	\$0	\$531,000	\$0	\$531,000	\$29,500	\$29,500	\$590,000
Rehabilitate Terminal Building Design																
OEO	LO Simenstad Municipal	RC	TE	IM	47		Reconstruct Terminal Building Phase 1 (Design)	2027 (2026)		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
Construct Snow Removal Equipment Building Design																
OEO	LO Simenstad Municipal	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 1 (Design)	2027	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$135,000	\$531,000	\$0	\$816,000	\$45,333	\$45,333	\$906,667

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Snow Removal Equipment Building																
OEO	LO Simenstad Municipal	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 2 (Construction)	2028		\$64,500	\$835,500		\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$0	\$64,500	\$835,500	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
FFY TOTALS									\$0	\$64,500	\$835,500	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

	FFY2029															
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Terminal Building																
OEO	LO Simenstad Municipal	RC	TE	IM	47		Reconstruct Terminal Building Phase 2 (Construction)	2029 (2026)	\$600,000	\$144,500			\$744,500	\$41,361	\$41,361	\$827,222
PROJECT SUBTOTALS									\$600,000	\$144,500	\$0	\$0	\$744,500	\$41,361	\$41,361	\$827,222
FFY TOTALS									\$600,000	\$144,500	\$0	\$0	\$744,500	\$41,361	\$41,361	\$827,222

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,087,000	\$682,000	\$1,366,500	\$0	\$3,135,500	\$166,360	\$166,361	\$3,468,222

ACIP 2025-2029 Lakeland - Noble F Lee Field

LOCAL GA
FFY2025

Updated 8/12/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Taxi Lane H																
ARV	Lakeland - Noble F Lee Field	ST	TL	CO	59		Construct Taxi Lane H (including lighting) - Phase 2 (Construction)	2025 (2022)	\$322,774		\$262,226		\$585,000	\$32,500	\$32,500	\$650,000
PROJECT SUBTOTALS									\$322,774	\$0	\$262,226	\$0	\$585,000	\$32,500	\$32,500	\$650,000
Construct Taxi Lane H																
ARV	Lakeland - Noble F Lee Field	RE	RW	IM	79		Rehabilitate Runway 18/36 - Phase 2 (Construction)	2025 (2023)	\$255,000			\$2,219,258	\$2,474,258	\$73,445	\$73,445	\$2,621,149
ARV	Lakeland - Noble F Lee Field	RC	RW	LI	79		Reconstruct Runway 18/36 Lighting - Phase 2 (Construction)	2025 (2023)				\$593,655	\$593,655	\$15,623	\$15,623	\$624,900
ARV	Lakeland - Noble F Lee Field	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Replace Runway 18/36 PAPIs & Runway 36 REILs) - Phase 2 (Construction)	2025 (2023)		\$130,500			\$130,500	\$7,250	\$7,250	\$145,000
ARV	Lakeland - Noble F Lee Field	RC	EQ	VI	78		Reconstruct Airport Beacon - Phase 2 (Construction)	2025 (2023)	\$45,000				\$45,000	\$1,184	\$1,184	\$47,368
ARV	Lakeland - Noble F Lee Field	ST	OT	SG	42		Reconstruct Airfield Guidance Signs - Phase 2 (Construction)	2025 (2023)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
ARV	Lakeland - Noble F Lee Field						Rehabilitate MALSR - Phase 2 (Construction)	2025 (2023)						\$480,000	\$120,000	\$600,000
PROJECT SUBTOTALS									\$300,000	\$184,500	\$0	\$2,812,913	\$3,297,413	\$580,502	\$220,502	\$4,098,417
Conduct Airport Master Plan Phase 1																
ARV	Lakeland - Noble F Lee Field	PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2025 (2022)		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Acquire Snow Removal Equipment																
ARV	Lakeland - Noble F Lee Field	ST	EQ	SN	73		Acquire Snow Removal Equipment	2025 (2024)		\$166,500			\$166,500	\$9,250	\$9,250	\$185,000
PROJECT SUBTOTALS									\$0	\$166,500	\$0	\$0	\$166,500	\$9,250	\$9,250	\$185,000
FFY TOTALS									\$622,774	\$459,000	\$262,226	\$2,812,913	\$4,156,913	\$628,252	\$268,252	\$5,053,417

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
ARV	Lakeland - Noble F Lee Field	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update)	2026 (2024)	\$150,000	\$218,000			\$368,000	\$16,058	\$16,058	\$400,117
PROJECT SUBTOTALS									\$150,000	\$218,000	\$0	\$0	\$368,000	\$16,058	\$16,058	\$400,117
FFY TOTALS									\$150,000	\$218,000	\$0	\$0	\$368,000	\$16,058	\$16,058	\$400,117

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway A Design																
ARV	Lakeland	RE	TW	IM	74		Rehabilitate Taxiway A - Phase 1 (Design)	2027 (2024)	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
ARV	Lakeland	RC	TW	LI	74		Reconstruct Taxiway A Lighting - Phase 1 (Design)	2027 (2024)		\$60,000			\$60,000	\$3,333	\$3,333	\$66,667
PROJECT SUBTOTALS									\$150,000	\$60,000	\$0	\$0	\$210,000	\$11,667	\$11,667	\$233,333
FFY TOTALS									\$150,000	\$60,000	\$0	\$0	\$210,000	\$11,667	\$11,667	\$233,333

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 3																
ARV	Lakeland - Noble F Lee Field	PL	MA	NP	69		Conduct Airport Master Plan - Phase 3 (ALP Update)	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
2028 Statewide Crackseal																
ARV	Lakeland	RS	RW	IM	79		Seal Runway 10/28 Pavement Surface/Pavement Joints	2028 (2025)	\$42,000		\$66,000		\$108,000	\$6,000	\$6,000	\$120,000
ARV	Lakeland	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2028 (2025)			\$63,000		\$63,000	\$3,500	\$3,500	\$70,000
ARV	Lakeland	RS	TL	IM	65		Seal Taxiways Pavement Surface/Pavement Joints	2028 (2025)			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$42,000	\$0	\$174,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
FFY TOTALS									\$150,000	\$0	\$174,000	\$0	\$324,000	\$18,000	\$18,000	\$360,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway A																
ARV	Lakeland	RE	TW	IM	74		Rehabilitate Taxiway A - Phase 2 (Construction)	2029 (2026)	\$150,000			\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
ARV	Lakeland	RC	TW	LI	74		Reconstruct Taxiway A Lighting - Phase 2 (Construction)	2029 (2026)				\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,190,000	\$2,340,000	\$130,000	\$130,000	\$2,600,000
FFY TOTALS									\$150,000	\$0	\$0	\$2,190,000	\$2,340,000	\$130,000	\$130,000	\$2,600,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,222,774	\$737,000	\$436,226	\$5,002,913	\$7,398,913	\$803,977	\$443,977	\$8,646,867

ACIP 2024-2029 Lancaster Municipal

BASIC GA
FFY2024

Under Revenue Generating Restrictions

Updated 3/11/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
South General Aviation Reconstructions																
73C	Lancaster Municipal	ST	TL	CO	57		Construct Taxilane A (and associated site drainage)	2024 (2022)	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
73C	Lancaster Municipal	OT	RV	HG	23		Construct Aircraft Hangar (3 Unit Hangar)	2024 (2022)	\$777,332	\$336,000			\$1,113,332	\$0	\$86,668	\$1,200,000
73C	Lancaster Municipal						Construct Aircraft Hangar (3 Unit Hangar; Heating Units)	2024 (2022)							\$45,000	\$45,000
PROJECT SUBTOTALS									\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000
FFY TOTALS									\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000

FFY2025

UNCLASSIFIED

Under Revenue Generating Restrictions

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
73C	Lancaster Municipal						No Project	2025	\$0				\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2026

UNCLASSIFIED

Under Revenue Generating Restrictions

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition - South Hangar Area Phase 2																
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Services (Phase 1)	2026						\$80,000	\$20,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition - South Hangar Area Phase 2																
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Acquisitions (Phase 2)	2026						\$400,000	\$100,000	\$500,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000
Acquire Snow Removal Equipment																
73C	Lancaster Municipal	ST	EQ	SN	73		Acquire Snow Removal Equipment	2027 (2026)	\$150,000	\$210,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$150,000	\$210,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
FFY TOTALS									\$150,000	\$210,000	\$0	\$0	\$360,000	\$420,000	\$120,000	\$900,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition - South Hangar Area Phase 2																
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)	2026				\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)	2026						(\$480,000)	(\$120,000)	(\$600,000)
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Relocations (Phase 3)	2026						\$400,000	\$100,000	\$500,000
PROJECT SUBTOTALS										\$0	\$0	\$0	\$540,000	\$540,000	\$30,000	\$30,000
FFY TOTALS										\$0	\$0	\$0	\$540,000	\$540,000	\$30,000	\$30,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan																
73C	Lancaster Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1	2029 (2025)	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
FFY TOTALS									\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,302,332	\$546,000	\$210,000	\$540,000	\$2,598,332	\$562,500	\$289,168	\$3,450,000

ACIP 2024-2029 Langlade County

LOCAL GA
FFY2024

Updated V1.0 3/25/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Master Plan																
AIG	Langlade County	PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2024		\$0	\$110,783		\$110,783	\$0	\$0	\$110,783
AIG	Langlade County	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan & Exhibit A Update)	2024	\$210,795	\$0			\$210,795	\$11,711	\$11,711	\$234,217
PROJECT SUBTOTALS									\$210,795	\$0	\$110,783	\$0	\$321,578	\$11,711	\$11,711	\$345,000
Construct Hangar																
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2024		\$108,000			\$108,000	\$0	\$12,000	\$120,000
PROJECT SUBTOTALS									\$0	\$108,000	\$0	\$0	\$108,000	\$0	\$12,000	\$120,000
Northwest Hangar Area Reconstruction/Construction																
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 4 - Phase 2 (Construction)	2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 1 (between Taxilane 4 and 5) - Phase 2 (Construction)	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
AIG	Langlade County	ST	TL	CO	59		Construct Taxilane 5 - Phase 2 (Construction)	2024			\$139,500		\$139,500	\$7,750	\$7,750	\$155,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 1 (between Taxilane 5 and North Apron)- Phase 2 (Construction)	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 3 (including west end of Taxilane 1) - Phase 2 (Construction)	2024			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$239,205	\$0	\$417,795	\$0	\$657,000	\$36,500	\$36,500	\$730,000
2024 Statewide Crackseal																
AIG	Langlade County	RS	RW	IM	79		Seal Runway 17/35 Pavement Surface/Pavement Joints	2024 (2023)	\$49,166		\$20,144		\$69,310	\$1,119	\$1,119	\$71,548
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2024 (2023)			\$8,811		\$8,811	\$490	\$490	\$9,790
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway C Pavement Surface/Pavement Joints	2024 (2023)			\$2,219		\$2,219	\$123	\$123	\$2,465
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway D Pavement Surface/Pavement Joints	2024 (2023)			\$8,442		\$8,442	\$469	\$469	\$9,380
AIG	Langlade County	RS	AP	IM	67		Seal North Apron Pavement Surface/Pavement Joints	2024 (2023)			\$16,938		\$16,938	\$941	\$941	\$18,820
AIG	Langlade County	RS	AP	IM	67		Seal South Apron Pavement Surface/Pavement Joints	2024 (2023)			\$7,911		\$7,911	\$440	\$440	\$8,790
PROJECT SUBTOTALS									\$49,166	\$0	\$64,464	\$0	\$113,630	\$3,581	\$3,581	\$120,793
FFY TOTALS									\$499,166	\$108,000	\$593,042	\$0	\$1,200,209	\$51,792	\$63,792	\$1,315,793

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Hangar																
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2025		\$435,500			\$435,500	\$0	\$48,389	\$483,889
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2025					\$0	\$0	\$616,111	\$616,111
PROJECT SUBTOTALS									\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000
FFY TOTALS									\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Hangar																
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2026		\$144,500			\$144,500	\$0	(\$144,500)	(\$0)
PROJECT SUBTOTALS									\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	(\$0)
Snow Removal Equipment																
AIG	Langlade County	ST	EQ	SN	77		Acquire Snow Removal Equipment	2026	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$144,500	\$300,000	\$0	\$594,500	\$25,000	(\$119,500)	\$500,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 17/35																
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 1 (Design)	2027	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2027	\$66,000				\$66,000	\$3,667	\$3,667	\$73,333
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 1 (Design)	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 1 (Design)	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 1 (Design)	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333
FFY TOTALS									\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Taxiway A North & North Apron																
AIG	Langlade County	RC	TW	IM	74		Reconstruct Taxiway A (North of Runway 9/27 including lighting) - Phase 1 (Design)	2028	\$61,800		\$46,200		\$108,000	\$6,000	\$6,000	\$120,000
AIG	Langlade County	RC	AP	IM	67		Reconstruct North Apron - Phase 1 (Design)	2028	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A North) - Phase 1 (Design)	2028	\$7,200				\$7,200	\$400	\$400	\$8,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Taxiway A) - Phase 1 (Design)	2028	\$9,000				\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000
FFY TOTALS									\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 17/35																
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 2 (Construction)	2029				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2029	\$105,000		\$345,000		\$450,000	\$25,000	\$25,000	\$500,000
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 2 (Construction)	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$150,000	\$0	\$345,000	\$3,600,000	\$4,095,000	\$227,500	\$227,500	\$4,550,000
FFY TOTALS									\$150,000	\$0	\$345,000	\$3,600,000	\$4,095,000	\$227,500	\$227,500	\$4,550,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$750,000	\$580,000	\$691,200	\$3,600,000	\$5,621,200	\$280,067	\$800,066	\$6,701,333

ACIP 2025-2029 Lawerence J Timmerman

Regional GA
FFY2025

Updated 8/26/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Tower Improvements																
MWC	Lawerence J. Timmerman	ST	BE	IM	62		Improve Federal Contract Tower	2025	\$300,000	\$1,331,000			\$1,631,000	\$16,667	\$16,667	\$1,664,334
PROJECT SUBTOTALS									\$300,000	\$1,331,000	\$0	\$0	\$1,631,000	\$16,667	\$16,667	\$1,664,334
FFY TOTALS									\$300,000	\$1,331,000	\$0	\$0	\$1,631,000	\$16,667	\$16,667	\$1,664,334

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Obstruction Removal																
MWC	Lawerence J. Timmerman	ST	RW	OB	77		Obstruction Removal	2026	\$300,000				\$300,000	\$7,895	\$7,895	\$315,789
PROJECT SUBTOTALS									\$300,000	\$0	\$0	\$0	\$300,000	\$7,895	\$7,895	\$315,789
FFY TOTALS									\$300,000	\$0	\$0	\$0	\$300,000	\$7,895	\$7,895	\$315,789

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2027 Statewide Crackseal Program																
MWC	Lawerence J. Timmerman	RS	RW	IM	81		Reseal/Resurface Runway 15L/33R Pavement	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
MWC	Lawerence J. Timmerman	RS	RW	IM	81		Reseal/Resurface Runway 4L/22R Pavement	2027	\$15,000	\$75,000			\$90,000	\$5,000	\$5,000	\$100,000
MWC	Lawerence J. Timmerman	RS	TW	IM	76		Reseal Taxiway Pavement	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
MWC	Lawerence J. Timmerman	RS	AP	IM	69		Reseal Apron Pavement	2027		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
MWC	Lawerence J. Timmerman	RS	TL	IM	67		Reseal Taxilane Pavement	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$150,000	\$255,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$150,000	\$255,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
No Project																
MWC	Lawerence J. Timmerman						NO PROJECT	2028					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	FFY2029															
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Obstruction Removal																
MWC	Lawrence J. Timmerman	ST	RW	OB	77		Obstruction Removal	2029	\$300,000				\$300,000	\$16,667	\$16,667	\$333,333
PROJECT SUBTOTALS									\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333
FFY TOTALS									\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,050,000	\$1,586,000	\$0	\$0	\$2,636,000	\$63,728	\$63,728	\$2,763,457

ACIP 2024-2029 Major Gilbert Field

BASIC GA
FFY2024

Updated V1.0 4/29/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Terminal Area Master Plan																
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Terminal Area Master Plan - Phase 1	2024	\$188,600				\$188,600	\$0	\$0	\$188,600
PROJECT SUBTOTALS									\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600
FFY TOTALS									\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Terminal Building Design																
4R5	Major Gilbert Field	ST	TE	IM	39		Rehabilitate Terminal Building Phase 1 (Design)	2025		\$135,000		\$0	\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
2025 Statewide SRE Bid																
4R5	Major Gilbert Field	ST	EQ	SN	73		Acquire Snow Removal Equipment (Tractor, Plow, Broom, Blower)	2025	\$173,066	\$189,240		\$0	\$362,306	\$18,847	\$18,847	\$400,000
PROJECT SUBTOTALS									\$173,066	\$189,240	\$0	\$0	\$362,306	\$18,847	\$18,847	\$400,000
FFY TOTALS									\$173,066	\$324,240	\$0	\$0	\$497,306	\$26,347	\$26,347	\$550,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Area Master Plan																
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Aerial Survey, Master Plan & Exhibit A Update)	2026	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
FFY TOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Terminal Building Design																
4R5	Major Gilbert Field	ST	TE	IM	39		Rehabilitate Terminal Building Phase 2 (Construction)	2027	\$600,000	\$235,760		\$0	\$835,760	\$46,431	\$46,431	\$928,622
PROJECT SUBTOTALS									\$600,000	\$235,760	\$0	\$0	\$835,760	\$46,431	\$46,431	\$928,622
FFY TOTALS									\$600,000	\$235,760	\$0	\$0	\$835,760	\$46,431	\$46,431	\$928,622

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Area Master Plan																
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2028	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
FFY TOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4R5	Major Gilbert Field						No Project	2029		\$0			\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND										
Discretionary										
Entitlement Only										
Apportionment										
BIL										
State Aid										
Sponsor Only										
FAA Owned Facility										
Funding TBD										

ACIP 2025-2029 Manitowish Waters

LOCAL GA
FFY2024

PM Sam

Updated V1.0 8/6/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
D25	Manitowish Waters	PL	MA	NP	69		Conduct Airport Master Plan Phase 2 (Master Plan & Exhibit A Update)	2024 (2022)			\$415,000		\$415,000	\$17,500	\$17,500	\$450,000
PROJECT SUBTOTALS									\$0	\$0	\$415,000	\$0	\$415,000	\$17,500	\$17,500	\$450,000
FFY TOTALS									\$0	\$0	\$415,000	\$0	\$415,000	\$17,500	\$17,500	#VALUE!

FFY2025

REVENUE GENERATING RESTRICTIONS

V1.0 Update 8/6/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Airport Owned Hangar																
D25	Manitowish Waters	OT	RV	HG	24		Construct Hangar	2025 (2023)	\$759,768	\$543,500			\$1,303,268	\$0	\$117,517	\$1,420,785
D25	Manitowish Waters	OT	RV	HG	24		Construct Hangar (Sponsor Only Portion)	2025 (2023)							\$160,556	\$160,556
PROJECT SUBTOTALS									\$759,768	\$543,500	\$0	\$0	\$1,303,268	\$0	\$278,073	\$1,581,341
2025 Statewide Crackseal																
D25	Manitowish Waters	RS	RW	IM	79		Seal Runway 14/32 Pavement Surface/Pavement Joints	2025						\$32,000	\$8,000	\$40,000
D25	Manitowish Waters	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2025						\$12,000	\$3,000	\$15,000
D25	Manitowish Waters	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2025						\$12,000	\$3,000	\$15,000
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 1 Pavement Surface/Pavement Joints	2025						\$4,000	\$1,000	\$5,000
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 2 Pavement Surface/Pavement Joints	2025						\$4,000	\$1,000	\$5,000
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 3 Pavement Surface/Pavement Joints	2025						\$2,000	\$500	\$2,500
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 4 Pavement Surface/Pavement Joints	2025						\$2,000	\$500	\$2,500
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$68,000	\$17,000	\$85,000
FFY TOTALS									\$759,768	\$543,500	\$0	\$0	\$1,303,268	\$68,000	\$295,073	\$1,666,341

FFY2026

REVENUE GENERATING RESTRICTIONS

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Airport Owned Hangar Reimbursement																
D25	Manitowish Waters	OT	RV	HG	24		Construct Hangar [REIMBURSEMENT]	2026		\$144,500			\$144,500	\$0	\$16,056	\$160,556
D25	Manitowish Waters	OT	RV	HG	24		Construct Hangar (Sponsor Only Portion) [REIMBURSEMENT]	2026							(\$160,556)	(\$160,556)
PROJECT SUBTOTALS									\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	\$0
FFY TOTALS									\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	\$0

FFY2027		REVENUE GENERATING RESTRICTIONS														
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 3																
D25	Manitowish Waters	PL	MA	NP	69		Conduct Airport Master Plan Phase 3 (Airport Layout Plan Update)	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Construct Hangar Area Phase 5 Design																
D25	Manitowish Waters	ST	TL	CO	60		Construct Taxilane 5 - Phase 1 (Design)	2027 (2026)	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 14/32 Avigation Easements Consultant Services																
D25	Manitowish Waters	ST	LA	SZ	67		Acquire Land for Approachs (Runway 14/32 Approach) - Phase 1 (Consultant Services)	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Construct Hangar Area Phase 5																
D25	Manitowish Waters	ST	TL	CO	60		Construct Taxilane 5 - Phase 2 (Construction)	2028	\$45,000		\$405,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$45,000	\$0	\$405,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
2028 Statewide Crackseal																
D25	Manitowish Waters	RS	RW	IM	79		Seal Runway 14/32 Pavement Surface/Pavement Joints	2025			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
D25	Manitowish Waters	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
D25	Manitowish Waters	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 1 Pavement Surface/Pavement Joints	2025			\$13,500		\$13,500	\$750	\$750	\$15,000
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 2 Pavement Surface/Pavement Joints	2025			\$13,500		\$13,500	\$750	\$750	\$15,000
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 3 Pavement Surface/Pavement Joints	2025			\$7,200		\$7,200	\$400	\$400	\$8,000
D25	Manitowish Waters	RS	TL	IM	65		Seal Taxilane 4 Pavement Surface/Pavement Joints	2025			\$7,200		\$7,200	\$400	\$400	\$8,000
PROJECT SUBTOTALS									\$0	\$0	\$203,400	\$0	\$203,400	\$11,300	\$11,300	\$226,000
FFY TOTALS									\$225,000	\$0	\$608,400	\$0	\$833,400	\$46,300	\$46,300	\$926,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 14/32 Avigation Easements Acquisition																
D25	Manitowish Waters	ST	LA	SZ	67		Acquire Land for Approachs (Runway 14/32 Approach) - Phase 2 (Acquisition)	2029						\$160,000	\$40,000	\$200,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000
Install Perimeter Fence Design																
D25	Manitowish Waters	ST	OT	MS	29		Install Perimeter Fencing not Required by 49 CFR 1542	2029	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$168,333	\$48,333	\$366,667

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,359,768	\$688,000	\$608,400	\$0	\$2,656,168	\$295,133	\$257,706	\$3,209,007

ACIP 2025-2029 Manitowoc County

LOCAL GA
FFY2025

Updated 9/25/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Vault Design																
MTW	Manitowoc County	RC	BE	VU	69		Reconstruct Airport Lighting Vault - Phase 1 (Design)	2025		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$0	\$72,000	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
Airfield Drainage Improvements Design																
MTW	Manitowoc County	RC	AF	DR	48		Reconstruct Airfield Drainage - Phase 1 (Design)	2025 (2023)	\$114,000				\$114,000	\$3,000	\$3,000	\$120,000
PROJECT SUBTOTALS									\$114,000	\$0	\$0	\$0	\$114,000	\$3,000	\$3,000	\$120,000
Develop New Airport Master Plan Phase 1																
MTW	Manitowoc County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aerial Survey)	2025	\$0	\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$114,000	\$162,000	\$0	\$0	\$276,000	\$12,000	\$12,000	\$300,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Vault																
MTW	Manitowoc County	RC	BE	VU	69		Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Airfield Drainage Improvements																
MTW	Manitowoc County	RC	AF	DR	48		Reconstruct Airfield Drainage - Phase 2 (Construction)	2025 (2023)		\$267,020			\$267,020	\$14,834	\$14,834	\$296,689
PROJECT SUBTOTALS									\$0	\$267,020	\$0	\$0	\$267,020	\$14,834	\$14,834	\$296,689
Develop New Airport Master Plan Phase 2																
MTW	Manitowoc County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update)	2026 (2024)	\$0		\$380,000		\$380,000	\$10,000	\$10,000	\$400,000
PROJECT SUBTOTALS									\$0	\$0	\$380,000	\$0	\$380,000	\$10,000	\$10,000	\$400,000
Rehabilitate Apron Design																
MTW	Manitowoc County	RE	AP	IM	67		Rehabilitate Apron - Phase 1 (Design)	2026 (2024)	\$186,000	\$0	\$99,000		\$285,000	\$7,500	\$7,500	\$300,000
PROJECT SUBTOTALS									\$186,000	\$0	\$99,000	\$0	\$285,000	\$7,500	\$7,500	\$300,000
FFY TOTALS									\$186,000	\$447,020	\$479,000	\$0	\$1,112,020	\$42,334	\$42,334	\$1,196,689

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Mowing Equipment																
MTW	Manitowoc County						Acquire Mowing Equipment	2027 (2025)						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
2027 Statewide Crackseal																
MTW	Manitowoc County	RS	RW	IM	79		Reseal Runway 17/35 Pavement	2027	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
MTW	Manitowoc County	RS	RW	IM	79		Reseal Runway 7/25 Pavement	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
MTW	Manitowoc County	RS	TW	IM	74		Reseal Taxiway A Pavement	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
MTW	Manitowoc County	RS	TW	IM	74		Reseal Taxiway B Pavement	2027	\$15,000				\$15,000	\$833	\$833	\$16,667
MTW	Manitowoc County	RS	TL	IM	65		Reseal Taxilane Pavements	2027	\$9,000				\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$28,333	\$13,333	\$191,667

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Apron Phase 1																
MTW	Manitowoc County	RE	AP	IM	67		Rehabilitate Apron Phase 1 - Phase 2 (Construction)	2028 (2026)	\$150,000	\$0		\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
PROJECT SUBTOTALS										\$150,000	\$0	\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
FFY TOTALS										\$150,000	\$0	\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Apron Phase 2																
MTW	Manitowoc County	RE	AP	IM	67		Rehabilitate Apron Phase 2 - Phase 2 (Construction)	2029	\$150,000	\$0		\$1,650,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
PROJECT SUBTOTALS										\$150,000	\$0	\$0	\$1,650,000	\$1,800,000	\$100,000	\$2,000,000
FFY TOTALS										\$150,000	\$0	\$0	\$1,650,000	\$1,800,000	\$100,000	\$2,000,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$750,000	\$609,020	\$479,000	\$3,300,000	\$5,138,020	\$282,668	\$267,668	\$5,688,356

ACIP 2024-2029 Marshfield Municipal

BASIC GA through FFY24/LOCAL GA In FFY2025
FFY2024

Updated V1.1 4/18/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 16/34 Extension Environmental																
MFI	Marshfield Municipal	EN	MA	ES	70		Environmental Assessment for Runway 16/34 Extension (includes parallel taxiway)	2024 (2023)						\$160,000	\$40,000	\$200,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000
NAVAID Flight Checks																
MFI	Marshfield Municipal	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Flight Check Runway 05 PAPI)	2024	\$9,000				\$9,000	\$0	\$0	\$9,000
MFI	Marshfield Municipal	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Flight Check Runway 16 REILs)	2024	\$9,000				\$9,000	\$0	\$0	\$9,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Flight Check Runway 34 VASI)	2024	\$0				\$0	\$1,000	\$1,000	\$2,000
PROJECT SUBTOTALS									\$18,000	\$0	\$0	\$0	\$18,000	\$1,000	\$1,000	\$20,000
FFY TOTALS									\$18,000	\$0	\$0	\$0	\$18,000	\$161,000	\$41,000	\$220,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 16/34 Reconstruction/Extension Design																
MFI	Marshfield Municipal	SA	RW	OB	90		Obstruction Removal (Runway 16/34 Approaches) - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
MFI	Marshfield Municipal	RC	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 1 (Design)	2025 (2024)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
MFI	Marshfield Municipal	ST	RW	EX	73		Extend Runway 16/34 - Phase 1 (Design)	2025 (2024)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
MFI	Marshfield Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 1 (Design)	2025 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
MFI	Marshfield Municipal	ST	OT	SG	42		Install Airfield Guidance Signs - Phase 1 (Design)	2025 (2024)	\$13,500				\$13,500	\$750	\$750	\$15,000
MFI	Marshfield Municipal	RC	EQ	VU	77		Reconstruct Airport Lighting Vault - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Alignment Indicator Lights) - Phase 1 (Design)	2025 (2022)						\$24,000	\$6,000	\$30,000
MFI	Marshfield Municipal	ST	TW	CO	69		Construct Taxiway C (South of Runway 5/23, including lighting) - Phase 1 (Design)	2025 (2024)	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
PROJECT SUBTOTALS									\$373,500	\$0	\$0	\$0	\$373,500	\$44,750	\$26,750	\$445,000
Construct SRE Building Design																
MFI	Marshfield Municipal	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 1 (Design)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$373,500	\$180,000	\$0	\$0	\$553,500	\$54,750	\$36,750	\$645,000

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A & B Design																
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2026	\$54,000	\$0			\$54,000	\$3,000	\$3,000	\$60,000
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway B (including lighting) - Phase 1 (Design)	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$126,000	\$0	\$0	\$0	\$126,000	\$7,000	\$7,000	\$140,000
Construct SRE Building																
MFI	Marshfield Municipal	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 2 (Construction)	2026	\$364,166	\$252,000			\$616,166	\$34,231	\$34,231	\$684,629
PROJECT SUBTOTALS									\$364,166	\$252,000	\$0	\$0	\$616,166	\$34,231	\$34,231	\$684,629
FFY TOTALS									\$490,166	\$252,000	\$0	\$0	\$742,166	\$41,231	\$41,231	\$824,629

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 16/34 Reconstruction/Extension																
MFI	Marshfield Municipal	SA	RW	OB	90		Obstruction Removal (Runway 16/34 Approaches) - Phase 2 (Construction)	2027 (2025)	\$90,000			\$0	\$90,000	\$5,000	\$5,000	\$100,000
MFI	Marshfield Municipal	RC	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 2 (Construction)	2027 (2025)				\$4,500,000	\$4,500,000	\$250,000	\$250,000	\$5,000,000
MFI	Marshfield Municipal	ST	RW	EX	73		Extend Runway 16/34 - Phase 2 (Construction)	2027 (2025)				\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
MFI	Marshfield Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 2 (Construction)	2027 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
MFI	Marshfield Municipal	ST	OT	SG	42		Install Airfield Guidance Signs - Phase 2 (Construction)	2027 (2025)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
MFI	Marshfield Municipal	RC	EQ	VU	77		Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2027 (2025)	\$60,000		\$210,000		\$270,000	\$15,000	\$15,000	\$300,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Alignment Indicator Lights) - Phase 2 (Construction)	2027 (2025)					\$0	\$400,000	\$100,000	\$500,000
MFI	Marshfield Municipal	ST	TW	CO	69		Construct Taxiway C (South of Runway 5/23, including lighting) - Phase 2 (Construction)	2027 (2025)				\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8,410,000
FFY TOTALS									\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8,410,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A & B																
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including lighting) - Phase 2 (Construction)	2028 (2026)	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway B (including lighting) - Phase 1 (Design)	2028 (2026)	\$0			\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000
FFY TOTALS									\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct East GA Apron Design																
MFI	Marshfield Municipal	RE	AP	IM	67		Reconstruct Apron (East General Aviation) - Phase 1 (Design)	2029 (2026)			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Reconstruct 5/23 Design																
MFI	Marshfield Municipal	RC	RW	IM	79		Reconstruct Runway 5/23 (including lighting) - Phase 1 (Design)	2029 (2027)	\$150,000		\$75,000		\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$150,000	\$0	\$75,000	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY TOTALS									\$150,000	\$0	\$165,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,313,666	\$666,000	\$675,000	\$7,200,000	\$9,854,666	\$971,481	\$653,481	\$11,479,629

ACIP 2025-2029 Mauston New Lisbon Union

**LOCAL GA
FFY2025**

Updated 8/20/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
82C	Mauston New Lisbon Union	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Aerial Survey)	2025	\$91,800				\$91,800	\$5,100	\$5,100	\$102,000
PROJECT SUBTOTALS									\$91,800	\$0	\$0	\$0	\$91,800	\$5,100	\$5,100	\$102,000
Develop New Airport Master Plan Phase 3																
82C	Mauston New Lisbon Union	PL	MA	NP	69		Develop New Airport Master Plan - Phase 3 (Master Plan and Exhibit A Update)	2025	\$58,200		\$31,800		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$58,200	\$0	\$31,800	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Construct New Terminal Building Design																
82C	Mauston New Lisbon Union	ST	TE	CO	41		Construct Terminal (Replacement) - Phase 1 (Design)	2025	\$150,000				\$150,000	\$3,947	\$3,947	\$157,895
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$3,947	\$3,947	\$157,895
FFY TOTALS									\$300,000	\$0	\$31,800	\$0	\$331,800	\$14,047	\$14,047	\$359,895

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Terminal Building (BIL ATP)																
82C	Mauston New Lisbon Union	ST	TE	CO	41		Construct Terminal (Replacement) - Phase 2 (Construction)	2026 (2025)	\$150,000	\$900,000			\$1,050,000	\$58,333	\$58,333	\$1,166,667
PROJECT SUBTOTALS									\$150,000	\$900,000	\$0	\$0	\$1,050,000	\$58,333	\$58,333	\$1,166,667
FFY TOTALS									\$150,000	\$900,000	\$0	\$0	\$1,050,000	\$58,333	\$58,333	\$1,166,667

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 4																
82C	Mauston New Lisbon Union	PL	MA	NP	69		Develop New Airport Master Plan Phase 4 (Update Airport Layout Plan)	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
FFY TOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
82C	Mauston New Lisbon Union						Acquire Snow Removal Equipment	2028	\$228,000		\$222,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$228,000	\$0	\$222,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$228,000	\$0	\$222,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct SRE Building Design																
82C	Mauston New Lisbon Union	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 1 (Design)	2029 (2026)	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$900,000	\$900,000	\$253,800	\$0	\$2,053,800	\$109,714	\$109,714	\$2,273,228

ACIP 2025-2029 Menomonie Municipal

LOCAL GA
FFY2025

Updated 9/4/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Weather Reporting Equipment Design																
LUM	Menomonie Municipal	RC	EQ	WX	72		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	(2025) 2022)	\$60,000				\$60,000	\$0	\$0	\$60,000
PROJECT SUBTOTALS									\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Reconstruct Airport PAPIs Design																
LUM	Menomonie Municipal	RC	RW	VI	80		Reconstruct Runway Visual Guidance System (Runway 9/27 PAPIs) - Phase 1 (Design)	2025	\$53,333				\$53,333	\$0	\$0	\$53,333
LUM	Menomonie Municipal	RC	RW	VI	80		Reconstruct Runway Visual Guidance System (Runway 18/36 PAPIs) - Phase 1 (Design)	2025	\$53,333				\$53,333	\$0	\$0	\$53,333
PROJECT SUBTOTALS									\$106,666	\$0	\$0	\$0	\$106,666	\$0	\$0	\$106,666
FFY TOTALS									\$166,666	\$0	\$0	\$0	\$166,666	\$0	\$0	\$166,666

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Weather Reporting Equipment																
LUM	Menomonie Municipal	RC	EQ	WX	72		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2026 (2023)		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
Develop New Airport Master Plan Phase 2																
LUM	Menomonie Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (ALP Update)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Reconstruct Airport PAPIs																
LUM	Menomonie Municipal	RC	RW	VI	80		Reconstruct Runway Visual Guidance System (Runway 9/27 PAPIs) - Phase 2 (Construction)	2026	\$166,250				\$166,250	\$9,236	\$9,236	\$184,722
LUM	Menomonie Municipal	RC	RW	VI	80		Reconstruct Runway Visual Guidance System (Runway 18/36 PAPIs) - Phase 2 (Construction)	2026	\$166,250				\$166,250	\$9,236	\$9,236	\$184,722
PROJECT SUBTOTALS									\$332,500	\$0	\$0	\$0	\$332,500	\$18,472	\$18,472	\$369,444
Taxilane F Improvements																
LUM	Menomonie Municipal						Taxilane F: Centerline Realignment, Pavement Update and Fence Relocation	2026	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
FFY TOTALS									\$359,500	\$288,000	\$0	\$0	\$647,500	\$35,972	\$35,972	\$719,444

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace Fuel Farm Design																
LUM	Menomonie Municipal						Fuel Farm Replacement - Phase 1 (Design)	2027						\$50,000	\$50,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
Apron Reconstruction Design																
LUM	Menomonie Municipal	RC	AP	IM	67		Reconstruct Apron - Phase 1 (Design)	2027	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
LUM	Menomonie Municipal	RC	RV	HG	32		Reconstruct Hangar (Airport Owned Hangar Aprons) - Phase 1 (Design)	2027		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
LUM	Menomonie Municipal						Reconstruct Hangar (Non-Airport Owned Hangar Aprons) - Phase 1 (Design)	2027					\$0	\$0	\$10,000	\$10,000
PROJECT SUBTOTALS									\$225,000	\$18,000	\$0	\$0	\$243,000	\$13,500	\$23,500	\$280,000
FFY TOTALS									\$225,000	\$18,000	\$0	\$0	\$243,000	\$63,500	\$73,500	\$380,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Apron Reconstruction																
LUM	Menomonie Municipal	RC	AP	IM	67		Reconstruct Apron - Phase 2 (Construction)	2027	\$465,500	\$69,500		\$2,165,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
LUM	Menomonie Municipal	RC	RV	HG	32		Reconstruct Hangar (Airport Owned Hangar Aprons) - Phase 2 (Construction)	2027		\$202,500			\$202,500	\$11,250	\$11,250	\$225,000
LUM	Menomonie Municipal						Reconstruct Hangar (Non-Airport Owned Hangar Aprons) - Phase 2 (Construction)	2027					\$0	\$0	\$225,000	\$225,000
PROJECT SUBTOTALS										\$465,500	\$272,000	\$0	\$2,165,000	\$2,902,500	\$161,250	\$386,250
FFY TOTALS										\$465,500	\$272,000	\$0	\$2,165,000	\$2,902,500	\$161,250	\$386,250

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace Fuel Farm																
LUM	Menomonie Municipal						Fuel Farm Replacement - Phase 2 (Construction)	2029						\$450,000	\$450,000	\$900,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$900,000
Replace Fuel Farm																
LUM	Menomonie Municipal	RS	RW	IM	79		Reseal Runway 9/27 Pavement	2029	\$85,000				\$85,000	\$4,722	\$4,722	\$94,444
LUM	Menomonie Municipal	RS	RW	IM	79		Reseal Runway 18/36 Pavement	2029	\$65,000				\$65,000	\$3,611	\$3,611	\$72,222
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$458,333	\$458,333	\$1,066,667

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,366,666	\$578,000	\$0	\$2,165,000	\$4,109,666	\$719,056	\$954,056	\$5,782,777

ACIP 2024-2029 Merrill Municipal

LOCAL GA
FFY2024

Updated V1.1 4/29/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Statewide AWOS Replacement Program Design																
RRL	Merrill Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2024 (2022)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
Cosntruct FBO Hangar Design																
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar - Phase 1 (Design)	2024 (2023)		\$162,000			\$162,000	\$0	\$18,000	\$180,000
PROJECT SUBTOTALS									\$0	\$162,000	\$0	\$0	\$162,000	\$0	\$18,000	\$180,000
FFY TOTALS									\$27,000	\$162,000	\$0	\$0	\$189,000	\$1,500	\$19,500	\$210,000

FFY2025		Under Revenue Generating Restriction FFY2025-2027														
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Statewide AWOS Replacement Program																
RRL	Merrill Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2025 (2023)	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
Cosntruct FBO Hangar																
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar - Phase 2 (Construction)	2025	\$300,000	\$430,500			\$730,500	\$0	\$81,167	\$811,667
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar (Sponsor Only Portion for Future Reimbursement)	2025					\$0	\$0	\$388,333	\$388,333
PROJECT SUBTOTALS									\$300,000	\$430,500	\$0	\$0	\$730,500	\$0	\$469,500	\$1,200,000
FFY TOTALS									\$498,000	\$430,500	\$0	\$0	\$928,500	\$11,000	\$480,500	\$1,420,000

\$161,111

FFY2026		Under Revenue Generating Restriction FFY2025-2027														
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Cosntruct FBO Hangar Reimbursement Part 1																
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar - Phase 2 (Construction) [Reimbursement]	2026	\$60,000	\$144,500			\$204,500	\$0	\$22,722	\$227,222
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar (Sponsor Only Portion for Future Reimbursement)	2026					\$0	\$0	(\$227,222)	(\$227,222)
PROJECT SUBTOTALS									\$60,000	\$144,500	\$0	\$0	\$204,500	\$0	(\$204,500)	\$0
Conduct Airport Master Plan Phase 2																
RRL	Merrill Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Reconstruct Runway 16/34 Design																
RRL	Merrill Municipal	RE	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 1 (Design)	2026					\$0	\$125,000	\$125,000	\$250,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	\$250,000
FFY TOTALS									\$150,000	\$144,500	\$0	\$0	\$294,500	\$130,000	(\$74,500)	\$350,000

FFY2027		Under Revenue Generating Restriction FFY2025-2027														
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Cosntruct FBO Hangar Reimbursement Part 1																
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar - Phase 2 (Construction) [Reimbursement]	2026	\$145,000				\$145,000	\$0	\$16,111	\$161,111
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar (Sponsor Only Portion for Future Reimbursement)	2026					\$0	\$0	(\$161,111)	(\$161,111)
PROJECT SUBTOTALS									\$145,000	\$0	\$0	\$0	\$145,000	\$0	(\$145,000)	\$0
FFY TOTALS									\$145,000	\$0	\$0	\$0	\$145,000	\$0	(\$145,000)	\$0

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 16/34 Design																
RRL	Merrill Municipal	RE	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 2 (Construction)	2028 (2024)	\$155,000			\$2,320,000	\$2,475,000	\$137,500	\$137,500	\$2,750,000
RRL	Merrill Municipal	RE	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 1 (Design) [Reimbursement]	2028 (2024)					\$0	(\$125,000)	(\$125,000)	(\$250,000)
PROJECT SUBTOTALS									\$155,000	\$0	\$0	\$2,320,000	\$2,475,000	\$12,500	\$12,500	\$2,500,000
2028 Statewide Snow Removal Equipment Program																
RRL	Merrill Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2028 (2026)			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$155,000	\$0	\$0	\$2,320,000	\$2,475,000	\$12,500	\$12,500	\$2,500,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 16/34 Design																
RRL	Merrill Municipal	RE	RW	IM	79		Rehabilitate Runway 7/25 - Phase 1 (Design)	2029	\$78,000		\$120,000		\$198,000	\$11,000	\$11,000	\$220,000
RRL	Merrill Municipal	RC	RW	LI	79		Rehabilitate Runway 7/25 Lighting - Phase 1 (Design)	2029	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
FFY TOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND											
Discretionary			Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
Entitlement Only			Total Program FFY2025-2029	\$1,098,000	\$575,000	\$120,000	\$2,320,000	\$4,113,000	\$168,500	\$288,500	\$4,570,000
Apportionment											
BIL											
State Aid											
Sponsor Only											
FAA Owned Facility											
Funding TBD											

ACIP 2025-2029 Middleton Morey Field

Regional GA
FFY2025

Updated 9/25/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 10/28 and Taxiway A Design																
C29	Middleton Morey Field	RE	RW	IM	81		Rehabilitate Runway 10/28 (including connector taxiways) Phase 1 (Design)	2025 (2024)		\$169,000			\$169,000	\$9,389	\$9,389	\$187,778
C29	Middleton Morey Field	RE	TW	IM	76		Rehabilitate Taxiway A - Phase 1 (Design)	2025 (2024)		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$0	\$241,000	\$0	\$0	\$241,000	\$13,389	\$13,389	\$267,778
Replace AWOS Design																
C29	Middleton Morey Field	RC	EQ	WX	81		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$0	\$54,000	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
Improve Airfield Drainage Design																
C29	Middleton Morey Field	RC	AF	DR	50		Reconstruct Airport Drainage - Phase 1 (Design)	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
Acquire Mowing Equipment																
C29	Middleton Morey Field						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$45,000	\$295,000	\$0	\$0	\$340,000	\$38,889	\$23,889	\$402,778

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace AWOS																
C29	Middleton Morey Field	RC	EQ	WX	81		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2026		\$207,000			\$207,000	\$11,500	\$11,500	\$230,000
PROJECT SUBTOTALS									\$0	\$207,000	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
Replace Automatic Gates Design																
C29	Middleton Morey Field	RC	FE	MS	71		Reconstruct Perimeter Fencing (Replace 4 Automatic Gates) - Phase 1 (Design)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Land Acquisition for Turf Runway Consultant Services																
C29	Middleton Morey Field	ST	LA	SZ	68		Acquire Land for Runway Approaches (Parcel X, X.X Acres) - Phase 1 (Consultant Services)	2026		\$144,000			\$144,000	\$8,000	\$8,000	\$160,000
PROJECT SUBTOTALS									\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$90,000	\$351,000	\$0	\$0	\$441,000	\$24,500	\$24,500	\$490,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 10/28 and Taxiway A																
C29	Middleton Morey Field	RE	RW	IM	81		Rehabilitate Runway 10/28 (including connector taxiways) - Phase 2 (Construction)	2027 (2026)	\$365,000			\$1,885,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
C29	Middleton Morey Field	RE	TW	IM	76		Rehabilitate Taxiway A - Phase 2 (Construction)	2027 (2026)				\$900,000	\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$365,000	\$0	\$0	\$2,785,000	\$3,150,000	\$175,000	\$175,000	\$3,500,000
Improve Airfield Drainage																
C29	Middleton Morey Field	RC	AF	DR	50		Reconstruct Airport Drainage - Phase 2 (Construction)	2027		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
FFY TOTALS									\$365,000	\$360,000	\$0	\$2,785,000	\$3,510,000	\$195,000	\$195,000	\$3,900,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace Automatic Gates																
C29	Middleton Morey Field	RC	FE	MS	71		Reconstruct Perimeter Fencing (Replace 4 Automatic Gates) - Phase 2 (Construction)	2028		\$463,000			\$463,000	\$25,722	\$25,722	\$514,444
PROJECT SUBTOTALS									\$0	\$463,000	\$0	\$0	\$463,000	\$25,722	\$25,722	\$514,444
Land Acquisition for Turf Runway Acquisitions																
C29	Middleton Morey Field	ST	LA	SZ	68		Acquire Land for Runway Approaches (Parcel X, X.X Acres) - Phase 2 (Acquisition)	2028	\$150,000		\$525,000		\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$150,000	\$0	\$525,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000
FFY TOTALS									\$150,000	\$463,000	\$525,000	\$0	\$1,138,000	\$63,222	\$63,222	\$1,264,444

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2029 Statewide Crackseal																
C29	Middleton Morey Field	RS	AP	IM	69		Reseal Apron Pavement	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
C29	Middleton Morey Field	RS	TL	IM	67		Reseal Taxiway Pavements	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$81,000	\$0	\$0	\$0	\$81,000	\$4,500	\$4,500	\$90,000
FFY TOTALS									\$81,000	\$0	\$0	\$0	\$81,000	\$4,500	\$4,500	\$90,000

LEGEND										Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary										\$731,000	\$1,469,000	\$525,000	\$2,785,000	\$5,510,000	\$326,111	\$311,111	\$6,147,222
Entitlement Only																	
Apportionment																	
BIL																	
State Aid																	
Sponsor Only																	
FAA Owned Facility																	
Funding TBD																	

ACIP 2025 -2029 Monroe Municipal

**LOCAL GA
FFY2025**

Updated 9/22/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 2/20 and Reconstruct Taxiway A																
EFT	Monroe Municipal	RE	RW	IM	79		Rehabilitate Runway 2/20 - Phase 2 (Construction)	2025 (2023)	\$127,790			\$1,610,710	\$1,738,500	\$45,750	\$45,750	\$1,830,000
EFT	Monroe Municipal	RC	RW	LI	79		Reconstruct Runway 2/20 Lighting - Phase 2 (Construction)	2025 (2023)	\$279,460				\$279,460	\$7,354	\$7,354	\$294,168
EFT	Monroe Municipal	RC	RW	VI	80		Reconstruct Runway Visual Guidance System (Runway 2 REILs) - Phase 2 (Construction)	2025 (2023)	\$28,500				\$28,500	\$750	\$750	\$30,000
EFT	Monroe Municipal	ST	RW	SG	77		Install Runway 2/20 Signage (Runway 2/20) - Phase 2 (Construction)	2025 (2023)	\$9,500				\$9,500	\$250	\$250	\$10,000
EFT	Monroe Municipal	RC	TW	IM	74		Reconstruct Taxiway A (Runway 12 to Runway 2/20, including lighting) - Phase 2 (Construction)	2025 (2023)				\$558,627	\$558,627	\$14,701	\$14,701	\$588,028
EFT	Monroe Municipal	ST	TW	SG	73		Install Runway 2/20 Signage (Taxiway A) - Phase 2 (Construction)	2025 (2023)	\$4,750				\$4,750	\$125	\$125	\$5,000
PROJECT SUBTOTALS									\$450,000	\$0	\$0	\$2,169,337	\$2,619,337	\$68,930	\$68,930	\$2,757,197
Reconstruct North Taxilanes Design																
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 1 - Phase 1 (Design)	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 2 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 3 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 4 - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 5 - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 6 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$0	\$207,000	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
FFY TOTALS									\$450,000	\$207,000	\$0	\$2,169,337	\$2,826,337	\$80,430	\$80,430	\$2,987,197

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct North Taxilanes Phase 1																
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 1 - Phase 2 (Construction)	2026		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 2 - Phase 2 (Construction)	2026		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 3 - Phase 2 (Construction)	2026	\$100,000	\$80,000			\$180,000	\$10,000	\$10,000	\$200,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 4 - Phase 2 (Construction)	2026	\$142,500				\$142,500	\$3,750	\$3,750	\$150,000
PROJECT SUBTOTALS									\$242,500	\$530,000	\$0	\$0	\$772,500	\$38,750	\$38,750	\$850,000
Acquire Snow Removal Equipment																
EFT	Monroe Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2026 (2024)	\$57,500		\$417,500		\$475,000	\$12,500	\$12,500	\$500,000
PROJECT SUBTOTALS									\$57,500	\$0	\$417,500	\$0	\$475,000	\$12,500	\$12,500	\$500,000
FFY TOTALS									\$300,000	\$530,000	\$417,500	\$0	\$1,247,500	\$51,250	\$51,250	\$1,350,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct North Taxilanes Phase 2																
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 5 - Phase 2 (Construction)	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
EFT	Monroe Municipal	RC	TL	IM	65		Reconstruct Taxilane 6 - Phase 2 (Construction)	2027	\$15,000		\$165,000		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$150,000	\$0	\$165,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000
Develop New Airport Master Plan Phase 1																
EFT	Monroe Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2027 (2024)		\$0	\$405,000		\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$0	\$0	\$405,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$150,000	\$0	\$570,000	\$0	\$720,000	\$40,000	\$40,000	\$800,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2028 Statewide Crackseal																
EFT	Monroe Municipal	RS	RW	IM	79		Reseal Runway 12/30 Pavement	2028	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
EFT	Monroe Municipal	RS	TW	IM	74		Reseal Taxiway Pavements	2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
EFT	Monroe Municipal	RS	AP	IM	67		Reseal Apron Pavement	2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
EFT	Monroe Municipal	RS	TL	IM	65		Reseal Taxilane Pavements	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
PROJECT SUBTOTALS									\$121,500	\$0	\$0	\$0	\$121,500	\$6,750	\$6,750	\$135,000
FFY TOTALS									\$121,500	\$0	\$0	\$0	\$121,500	\$6,750	\$6,750	\$135,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
EFT	Monroe Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2027 (2029)	\$108,000	\$0			\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,129,500	\$737,000	\$987,500	\$2,169,337	\$5,023,337	\$184,430	\$184,430	\$5,392,197

ACIP 2024-2029 Neillsville Municipal

BASIC GA
FFY2024

Updated V1.0 4/23/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
VIQ	Neillsville Municipal						No Project	2024					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxilanes Design																
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 1 (Design)	2025 (2023)	\$40,000				\$40,000	\$0	\$0	\$40,000
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 - Phase 1 (Design)	2025 (2023)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage (Hangar Area) - Phase 1 (Design)	2025 (2023)	\$16,666				\$16,666	\$0	\$0	\$16,666
PROJECT SUBTOTALS									\$56,666	\$36,000	\$0	\$0	\$92,666	\$2,000	\$2,000	\$96,666
2025 Statewide Crackseal																
VIQ	Neillsville Municipal	RS	RW	IM	77		Seal Runway 10/28 Pavement Surface/Pavement Joints	2025 (2023)	\$60,000				\$60,000	\$0	\$0	\$60,000
VIQ	Neillsville Municipal	RS	TW	IM	72		Seal Taxiway A Pavement Surface/Pavement Joints	2025 (2023)	\$20,000				\$20,000	\$0	\$0	\$20,000
VIQ	Neillsville Municipal	RS	AP	IM	65		Seal Apron Pavement Surface/Pavement Joints	2025 (2023)	\$30,000				\$30,000	\$0	\$0	\$30,000
PROJECT SUBTOTALS									\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000
FFY TOTALS									\$166,666	\$36,000	\$0	\$0	\$202,666	\$2,000	\$2,000	\$206,666

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxilanes																
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 2 (Construction)	2026 (2025)		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage (Hangar Area) - Phase 2 (Construction)	2026 (2025)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
Runway 10/28 Obstruction Removal Design																
VIQ	Neillsville Municipal	ST	RW	OB	77		Obstruction Removal (Runway 10/28 Approaches - Phase 1 (Design)	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
Runway 10 Drainage Improvements Design																
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage (Runway 10) - Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
FFY TOTALS									\$81,000	\$405,000	\$0	\$0	\$486,000	\$27,000	\$27,000	\$540,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 10/28 Obstruction Removal																
VIQ	Neillsville Municipal	ST	RW	OB	77		Obstruction Removal (Runway 10/28 Approaches - Phase 2 (Construction)	2027	\$43,000	\$47,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$43,000	\$47,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Runway 10 Drainage Improvements																
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage (Runway 10) - Phase 2 (Construction)	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
Reconstruct Airfield Lighting Design																
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28 Lighting - Phase 1 (Design)	2027 (2026)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting Vault - Phase 1 (Design)	2027 (2026)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
FFY TOTALS									\$277,000	\$47,000	\$0	\$0	\$324,000	\$18,000	\$18,000	\$360,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Airfield Lighting																
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28 Lighting - Phase 2 (Construction)	2028	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2028	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Airfield Lighting																
VIQ	Neillsville Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2029 (2024)	\$287,000		\$118,000		\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000

LEGEND																
Discretionary																
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
Total Program FFY2025-2029									Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
									\$1,216,666	\$488,000	\$118,000	\$0	\$1,822,666	\$92,000	\$92,000	\$2,006,666

ACIP 2025-2029 New Holstein Municipal

LOCAL GA
FFY2025

Updated 9/26/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 1																
8D1	New Holstein	PL	MA	NP	67		Develop New Airport Master Plan - Phase 1 (Aerial Survey and Master Plan)	2024 (2022)	\$100,339	\$159,000	\$53,634		\$312,973	\$11,832	\$11,832	\$336,637
PROJECT SUBTOTALS									\$100,339	\$159,000	\$53,634	\$0	\$312,973	\$11,832	\$11,832	\$336,637
Septic System Repairs																
8D1	New Holstein						Repair Septic System (Small Procurement)	2025 (2024)						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$100,339	\$159,000	\$53,634	\$0	\$312,973	\$31,832	\$16,832	\$361,637

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Hangar Area Pavements																
8D1	New Holstein	RE	TW	IM	74		Rehabilitate Taxiway A (Apron to Taxilane C) - Phase 2 (Construction)	2026 (2025)	\$61,200				\$61,200	\$3,400	\$3,400	\$68,000
8D1	New Holstein	RC	TL	IM	63		Reconstruct Taxilane B (to holdline on Runway 14/32) - Phase 2 (Construction)	2026 (2025)	\$116,200	\$0	\$35,000		\$151,200	\$8,400	\$8,400	\$168,000
8D1	New Holstein	RC	TL	IM	63		Reconstruct Taxilane C - Phase 2 (Construction)	2026 (2025)		\$112,500			\$112,500	\$6,250	\$6,250	\$125,000
8D1	New Holstein	RC	TL	IM	63		Reconstruct Taxilane D - Phase 2 (Construction)	2026 (2025)		\$143,100			\$143,100	\$7,950	\$7,950	\$159,000
8D1	New Holstein	RC	TL	IM	63		Reconstruct Taxilane E (east from the Apron) - Phase 2 (Construction)	2026 (2025)	\$46,800				\$46,800	\$2,600	\$2,600	\$52,000
8D1	New Holstein	ST	SV	IM	37		Improve Service Road B - Phase 2 (Construction)	2026 (2025)	\$26,100				\$26,100	\$1,450	\$1,450	\$29,000
8D1	New Holstein	ST	SV	IM	37		Improve Service Road C - Phase 2 (Construction)	2026 (2025)	\$28,800				\$28,800	\$1,600	\$1,600	\$32,000
8D1	New Holstein	ST	SV	IM	37		Improve Service Road D - Phase 2 (Construction)	2026 (2025)	\$31,500				\$31,500	\$1,750	\$1,750	\$35,000
8D1	New Holstein	ST	SV	IM	37		Improve Service Road E - Phase 2 (Construction)	2026 (2025)	\$26,100				\$26,100	\$1,450	\$1,450	\$29,000
PROJECT SUBTOTALS									\$336,700	\$255,600	\$35,000	\$0	\$627,300	\$34,850	\$34,850	\$697,000
FFY TOTALS									\$336,700	\$255,600	\$35,000	\$0	\$627,300	\$34,850	\$34,850	\$697,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
8D1	New Holstein	PL	MA	NP	67		Develop New Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2027 (2025)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Construct Snow Removal Equipment Building Design																
8D1	New Holstein	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 1 (Design)	2027 (2025)		\$117,000			\$117,000	\$6,500	\$6,500	\$130,000
PROJECT SUBTOTALS									\$0	\$117,000	\$0	\$0	\$117,000	\$6,500	\$6,500	\$130,000
FFY TOTALS									\$0	\$207,000	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Snow Removal Equipment Building																
8D1	New Holstein	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 2 (Construction)	2028	\$300,000		\$600,000		\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$300,000	\$0	\$600,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
Acquire Snow Removal Equipment																
8D1	New Holstein	ST	EQ	SN	75		Acquire Snow Removal Equipment	2028	\$334,600	\$115,400			\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$334,600	\$115,400	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$634,600	\$115,400	\$600,000	\$0	\$1,350,000	\$75,000	\$75,000	\$1,500,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Hangar Area Design																
8D1	New Holstein	ST	TL	CO	58		Construct Taxilane (and possibly other stuff) - Phase 1 (Design)	2029	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
8D1	New Holstein	RC	AR	IM	46		Reconstruct Access Road - Phase 1 (Design)	2029	\$15,000		\$57,000		\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$150,000	\$0	\$57,000	\$0	\$207,000	\$11,500	\$11,500	\$230,000
FFY TOTALS									\$150,000	\$0	\$57,000	\$0	\$207,000	\$11,500	\$11,500	\$230,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,221,639	\$737,000	\$745,634	\$0	\$2,704,273	\$164,682	\$149,682	\$3,018,637

ACIP 2024-2029 New Richmond Municipal

REGIONAL GA
FFY2024

Updated V1.1 3/20/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
South General Aviation Reconstructions																
RNH	New Richmond Municipal	RC	AP	IM	69		Reconstruct Apron (South General Aviation) - Phase 2 (Construction)	2024 (2023)	\$130,943		\$355,687		\$486,630	\$27,035	\$27,035	\$540,700
RNH	New Richmond Municipal	OT	RV	FF	28		Improve Fuel Farm (Reconstruct Pavement for improved Access to System) - Phase 2 (Construction)	2024 (2023)		\$19,080			\$19,080	\$1,060	\$1,060	\$21,200
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway B - Phase 2 (Construction)	2024 (2023)	\$160,200				\$160,200	\$8,900	\$8,900	\$178,000
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane V - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane W - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane X - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane Y - Phase 2 (Construction)	2024 (2023)			\$60,548		\$60,548	\$3,364	\$3,364	\$67,275
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane Z - Phase 2 (Construction)	2024 (2023)			\$38,444		\$38,444	\$2,136	\$2,136	\$42,715
RNH	New Richmond Municipal	RC	OT	PA	35		Reconstruct Auto Parking (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$93,155			\$93,155	\$5,175	\$5,175	\$103,506
RNH	New Richmond Municipal	RC	AR	IM	48		Reconstruct Access Road (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$180,336			\$180,336	\$10,019	\$10,019	\$200,373
RNH	New Richmond Municipal	ST	BD	SN	51		Modify Snow Removal Equipment Building (Access to Airfield from Building; Pavements) - Phase 2 (Construction)	2024 (2023)			\$29,250		\$29,250	\$1,625	\$1,625	\$32,500
PROJECT SUBTOTALS									\$291,143	\$292,571	\$740,362	\$0	\$1,324,077	\$73,560	\$73,560	\$1,471,196
Complete Perimeter Fence & Replace Automatic Gates																
RNH	New Richmond Municipal	ST	OT	MS	31	Wildlife?	Install Perimeter Fencing not Required by 49 CFR 1542 (Complete Perimeter Fence) - Phase 1 (Design)	2024	\$105,000				\$105,000	\$5,833	\$5,833	\$116,667
RNH	New Richmond Municipal	RC	OT	MS	37		Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 1 (Design)	2024	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$441,143	\$292,571	\$740,362	\$0	\$1,474,077	\$81,893	\$81,893	\$1,637,863

FFY2025																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2025 Statewide Crackseal Program																
RNH	New Richmond Municipal	RS	RW	IM	81		Seal Runway 14/32 Pavement Surface/Pavement Joints	2025 (2024)			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
RNH	New Richmond Municipal	RS	AP	IM	69		Seal Apron Pavement Surface/Pavement Joints (North Apron)	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
RNH	New Richmond Municipal	RS	TL	IM	67		Seal Taxilane Pavement Surface/Pavement Joints (Taxilanes N3, N4 & N5)	2025			\$40,500		\$40,500	\$2,250	\$2,250	\$45,000
PROJECT SUBTOTALS									\$0	\$0	\$184,500	\$0	\$184,500	\$10,250	\$10,250	\$205,000
Reconstruct Taxiway A																
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2025 (2023)	\$136,500		\$120,000		\$256,500	\$14,250	\$14,250	\$285,000
RNH	New Richmond Municipal	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 1 (Design)	2025	\$13,500				\$13,500	\$750	\$750	\$15,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
NE Hangar Area Development Phase 2																
RNH	New Richmond Municipal	ST	TW	CO	71		Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE2 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE3 - Phase 1 (Design)	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
RNH	New Richmond Municipal	OT	AR	CO	41		Construct Access Road (Northeast hangar area to NE3) - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
Replace Automatic Gates																
RNH	New Richmond Municipal	RC	OT	MS	37		Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 2 (Construction)	2024		\$144,000	\$144,000		\$288,000	\$16,000	\$16,000	\$320,000
PROJECT SUBTOTALS									\$0	\$144,000	\$144,000	\$0	\$288,000	\$16,000	\$16,000	\$320,000
FFY TOTALS									\$150,000	\$288,000	\$448,500	\$0	\$886,500	\$49,250	\$49,250	\$985,000

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A																
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway A (including lighting) - Phase 2 (Construction)	2026 (2025)	\$150,000			\$2,478,000	\$2,628,000	\$146,000	\$146,000	\$2,920,000
RNH	New Richmond Municipal	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)	2026		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$150,000	\$72,000	\$0	\$2,478,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
Airport Master Plan																
RNH	New Richmond Municipal	PL	MA	NP	69		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
NE Hangar Area Development Phase 2																
RNH	New Richmond Municipal	ST	TW	CO	71		Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 2 (Construction)	2026 (2025)		\$153,000			\$153,000	\$8,500	\$8,500	\$170,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE2 - Phase 2 (Construction)	2026 (2025)		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE3 - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
RNH	New Richmond Municipal	OT	AR	CO	41		Construct Access Road (Northeast hangar area to NE3) - Phase 2 (Construction)	2026 (2025)		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$0	\$612,000	\$0	\$0	\$612,000	\$34,000	\$34,000	\$680,000
Acquire Snow Removal Equipment - 2026 Statewide Program																
RNH	New Richmond Municipal	ST	EQ	SN	77		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$684,000	\$540,000	\$2,478,000	\$3,852,000	\$214,000	\$214,000	\$4,280,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Complete Perimeter Fence																
RNH	New Richmond Municipal	ST	OT	MS	31	Wildlife?	Install Perimeter Fencing not Required by 49 CFR 1542 (Complete Perimeter Fence) - Phase 1 (Design)	2024	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
North General Aviation Taxilane Reconstructions																
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 1 (Design)	2027		\$66,429	\$113,571		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$66,429	\$113,571	\$0	\$180,000	\$10,000	\$10,000	\$200,000
North Apron Strengthening																
RNH	New Richmond Municipal	ST	AP	IM	62		Strengthen Apron (North General Aviation) - Phase 1 (Design)	2027 (2024)			\$216,000		\$216,000	\$12,000	\$12,000	\$240,000
PROJECT SUBTOTALS									\$0	\$0	\$216,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
FFY TOTALS									\$150,000	\$66,429	\$329,571	\$750,000	\$1,296,000	\$72,000	\$72,000	\$1,440,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
North General Aviation Taxilane Reconstructions																
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 2 (Construction)	2028	\$150,000		\$975,000		\$1,125,000	\$62,500	\$62,500	\$1,250,000
PROJECT SUBTOTALS									\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,000
FFY TOTALS									\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
North Apron Strengtening																
RNH	New Richmond Municipal	ST	AP	IM	62		Strengthen Apron (North General Aviation) - Phase 2 (Construction)	2029	\$150,000			\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
FFY TOTALS									\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000

LEGEND																
Discretionary																
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
Total Program FFY2025-2029									Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
									\$750,000	\$1,038,429	\$2,293,071	\$5,778,000	\$9,859,500	\$547,750	\$547,750	\$10,955,000

ACIP 2025 - 2029 Oconto Municipal

LOCAL GA
FFY2025

Updated 9/22/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Fuel Farm - Jet A																
OCQ	Oconto - J Douglas Bake Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A)	2025		\$450,000			\$450,000	\$25,000	\$25,000	\$500,000
OCQ	Oconto - J Douglas Bake Municipal						Reimburse Sponsor Funded Design	2025							(\$108,337)	(\$108,337)
PROJECT SUBTOTALS									\$0	\$450,000	\$0	\$0	\$450,000	\$25,000	(\$83,337)	\$391,663
Acquire Mowing Equipment																
OCQ	Oconto - J Douglas Bake Municipal						Acquire Mowing Equipment - Zero Turn	2025 (2022)						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$0	\$450,000	\$0	\$0	\$450,000	\$45,000	(\$78,337)	\$416,663

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
OCQ	Oconto - J Douglas Bake Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2026	\$106,400				\$106,400	\$2,800	\$2,800	\$112,000
PROJECT SUBTOTALS									\$106,400	\$0	\$0	\$0	\$106,400	\$2,800	\$2,800	\$112,000
Construct New Terminal Design																
OCQ	Oconto - J Douglas Bake Municipal	ST	TE	CO	41		Construct Terminal (Replacement) - Phase 1 (Design)	2026 (2023)	\$118,750				\$118,750	\$3,125	\$3,125	\$125,000
PROJECT SUBTOTALS									\$118,750	\$0	\$0	\$0	\$118,750	\$3,125	\$3,125	\$125,000
FFY TOTALS									\$225,150	\$0	\$0	\$0	\$225,150	\$5,925	\$5,925	\$237,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Terminal																
OCQ	Oconto - J Douglas Bake Municipal	ST	TE	CO	41		Construct Terminal (Replacement) - Phase 2 (Construction)	2027 (2024)	\$374,850	\$287,000			\$661,850	\$36,769	\$36,769	\$735,389
PROJECT SUBTOTALS									\$374,850	\$287,000	\$0	\$0	\$661,850	\$36,769	\$36,769	\$735,389
FFY TOTALS									\$374,850	\$287,000	\$0	\$0	\$661,850	\$36,769	\$36,769	\$735,389

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
EA for Runway 11/29 Extension																
OCQ	Oconto - J Douglas Bake Municipal	EN	MA	ES	70		Environmental Study for Runway 11/29 Extension	2028 (2026)	\$150,000		\$30,000		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 11/29 Extension Design																
OCQ	Oconto - J Douglas Bake Municipal	ST	RW	EX	73		Extend Runway 11/29 - Phase 1 (Design)	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
FFY TOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$900,000	\$737,000	\$150,000	\$0	\$1,787,000	\$112,694	(\$10,643)	\$1,889,052

ACIP 2025-2029 Palmyra Municipal

**LOCAL GA
FFY2025**

Updated 8/7/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Hangar Reimbursement Part 1																
88C	Palmyra Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-Hangar) [REIMBURSEMENT]	2025	\$0	\$144,500			\$144,500	\$8,028	\$8,028	\$160,556
88C	Palmyra Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-Hangar) [Sponsor Only REIMBURSEMENT]	2025	\$0						(\$160,556)	(\$160,556)
PROJECT SUBTOTALS									\$0	\$144,500	\$0	\$0	\$144,500	\$8,028	(\$152,528)	\$0
FFY TOTALS									\$0	\$144,500	\$0	\$0	\$144,500	\$8,028	(\$152,528)	\$0

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Hangar Reimbursement Part 2																
88C	Palmyra Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-Hangar) [REIMBURSEMENT]	2026	\$0	\$91,215			\$91,215	\$5,068	\$5,068	\$101,350
88C	Palmyra Municipal	OT	RV	HG	24		Construct Hangar (6-unit T-Hangar) [Sponsor Only REIMBURSEMENT]	2026	\$0						(\$101,350)	(\$101,350)
PROJECT SUBTOTALS									\$0	\$91,215	\$0	\$0	\$91,215	\$5,068	(\$96,283)	\$0
FFY TOTALS									\$0	\$91,215	\$0	\$0	\$91,215	\$5,068	(\$96,283)	\$0

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
88C	Palmyra Municipal	PL	MA	NP	69		Conduct Airport Master Plan-Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2027	\$450,000				\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$450,000	\$0	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$450,000	\$0	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2028 Statewide Crackseal Program																
88C	Palmyra Municipal	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2028	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
88C	Palmyra Municipal	RS	AP	IM	69		Seal Apron Pavement Surface/Pavement Joints	2028	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
88C	Palmyra Municipal	RS	TL	IM	65		Seal Taxilanes Pavement Surface/Pavement Joints	2028	\$36,715	\$53,285			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$117,715	\$53,285	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
FFY TOTALS									\$117,715	\$53,285	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 2																
88C	Palmyra Municipal	PL	MA	NP	69		Conduct Airport Master Plan-Phase 2 (Airport Layout Plan Update)	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Acquire SRE Equipment																
88C	Palmyra Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2029	\$92,285		\$357,715		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$92,285	\$0	\$357,715	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$182,285	\$0	\$357,715	\$0	\$540,000	\$30,000	\$30,000	\$600,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$750,000	\$289,000	\$357,715	\$0	\$1,396,715	\$77,595	(\$184,310)	\$1,290,000

ACIP 2024-2029 Park Falls Municipal

**BASIC GA
2024**

Updated V1.0 3/19/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan																
PKF	Park Falls Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2023 (2022)	\$97,194				\$97,194	\$0	\$0	\$97,194
PKF	Park Falls Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Master Plan and Airport Layout Plan Update)	2024 (2022)	\$320,368				\$320,368	\$14,816	\$14,816	\$350,000
PROJECT SUBTOTALS									\$417,562	\$0	\$0	\$0	\$417,562	\$14,816	\$14,816	\$447,194
Construct Airport Owned Hangar																
PKF	Park Falls Municipal	OT	RV	HG	22		Construct Aircraft Hangar (including relocating rotating beacon)	2024	\$294,000	\$336,000			\$630,000	\$0	\$70,000	\$700,000
PKF	Park Falls Municipal	ST	TL	CO	58		Construct Taxilane 2	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$384,000	\$336,000	\$0	\$0	\$720,000	\$5,000	\$75,000	\$800,000
FFY TOTALS									\$801,562	\$336,000	\$0	\$0	\$1,137,562	\$19,816	\$89,816	\$1,247,194

FFY2025 UNCLASSIFIED UNDER REVENUE GENERATING RESTRICTIONS

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PKF	Park Falls Municipal						No Project	2025					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2026 UNCLASSIFIED UNDER REVENUE GENERATING RESTRICTIONS

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PKF	Park Falls Municipal						No Project	2026					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace Electrical Vault Building																
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault - Phase 1 (Design)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
Reconstruct Taxilane 1																
PKF	Park Falls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 1 (Design)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
FFY TOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace Electrical Vault Building																
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault - Phase 2 (Construction)	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
2028 Statewide SRE Acquisition																
PKF	Park Falls Municipal	ST	EQ	SN	73		Reconstruct Taxilane 1 - Phase 1 (Design)	2028	\$30,000		\$420,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$30,000	\$0	\$420,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$210,000	\$0	\$420,000	\$0	\$630,000	\$35,000	\$35,000	\$700,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxilane 1																
PKF	Park Falls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 2 (Construction)	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
FFY TOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$450,000	\$0	\$540,000	\$0	\$990,000	\$55,000	\$55,000	\$1,100,000

ACIP 2024-2029 Platteville Municipal Airport

LOCAL
FFY2024

Under Revenue Generating Restrictions

Updated V1.11 3/18/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Terminal Area Master Plan																
PVB	Platteville Municipal	PL	MA	UP	71		Conduct Terminal Area Master Plan Update	2024	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
2024 Statewide Crackseal Program - Group 2																
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 15/33 Pavement Surface/Pavement Joints	2024 (2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
FFY TOTALS									\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire SRE - 2024 Statewide Bid																
PVB	Platteville Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment (Truck with Plow)	2025 (2024)	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Rehab/Expand SRE Building																
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 1 (Design)	2025	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reimagine Terminal Building																
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building (Replacement) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase 1 (Design)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal						Construct Terminal Building - Sponson Only Areas (Replacement) - Phase 1 (Design)	2026							\$20,000	\$20,000
PROJECT SUBTOTALS									\$135,000	\$90,000	\$0	\$0	\$225,000	\$12,500	\$32,500	\$270,000
FFY TOTALS									\$135,000	\$90,000	\$0	\$0	\$225,000	\$12,500	\$32,500	\$270,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehab/Expand SRE Building																
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 2 (Construction)	2027		\$54,000	\$666,000		\$720,000	\$40,000	\$40,000	\$800,000
PROJECT SUBTOTALS									\$0	\$54,000	\$666,000	\$0	\$720,000	\$40,000	\$40,000	\$800,000
2027 Statewide Crackseal Program																
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 7/25 Pavement Surface/Pavement Joints	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PVB	Platteville Municipal	RS	TL	IM	65		Seal Taxi Lane Pavement Surface/Pavement Joints	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
FFY TOTALS									\$153,000	\$54,000	\$666,000	\$0	\$873,000	\$48,500	\$48,500	\$970,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reimagine Terminal Building																
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building (Replacement) - Phase 2 (Construction)	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase 2 (Construction)	2028		\$289,000			\$289,000	\$16,056	\$16,056	\$321,111
PVB	Platteville Municipal						Construct Terminal Building - Sponson Only Areas (Replacement) - Phase 2 (Construction)	2028							\$100,000	\$100,000
PROJECT SUBTOTALS									\$243,000	\$289,000	\$0	\$0	\$532,000	\$29,556	\$129,556	\$691,111
FFY TOTALS									\$243,000	\$289,000	\$0	\$0	\$532,000	\$29,556	\$129,556	\$691,111

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PVB	Platteville Municipal						No Project	2029	\$0				\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND																
Discretionary									Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
Total Program FFY2025-2029									\$900,000	\$433,000	\$666,000	\$0	\$1,999,000	\$111,056	\$231,056	\$2,341,111

ACIP 2024-2029 Portage Municipal

Updated V1.2 3/19/24

LOCAL GA
2024

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2024 Statewide Crackseal Group 2																
C47	Portage Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement Surface/Pavement Joints	2024 (2023)	\$120,000				\$120,000	\$0	\$0	\$120,000
C47	Portage Municipal	RS	RW	IM	79		Seal Runway 4/22 Pavement Surface/Pavement Joints	2024 (2023)	\$46,666				\$46,666	\$0	\$0	\$46,666
C47	Portage Municipal	RS	TW	IM	74		Seal Taxiway Pavement Surface/Pavement Joints	2024 (2023)	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
C47	Portage Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2024 (2023)	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
C47	Portage Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2024 (2023)	\$18,000				\$18,000	\$3,000	\$3,000	\$24,000
PROJECT SUBTOTALS									\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666
FFY TOTALS									\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Install Airport Owned Fuel System																
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (100LL) - Phase 1 (Design)	2025 (2024)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) - Phase 1 (Design)	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Hangar Area Development																
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 1 (Design)	2025	\$30,000	\$51,000			\$81,000	\$4,500	\$4,500	\$90,000
C47	Portage Municipal	RS	TL	IM	65		Construct Taxilanes H, I, J, K - Phase 1 (Design)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$84,000	\$51,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
Install Automated Weather Observation Station Statewide Program																
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
FFY TOTALS									\$129,000	\$159,000	\$0	\$0	\$288,000	\$16,000	\$16,000	\$320,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Install Airport Owned Fuel System																
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (100LL) - Phase 2 (Construction)	2026 (2024)		\$308,000			\$308,000	\$17,111	\$17,111	\$342,222
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) - Phase 2 (Construction)	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$0	\$578,000	\$0	\$0	\$578,000	\$32,111	\$32,111	\$642,222
Hangar Area Development																
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 2 (Construction)	2026	\$306,000		\$90,000		\$396,000	\$22,000	\$22,000	\$440,000
C47	Portage Municipal	RS	TL	IM	65		Construct Taxilanes H, I, J, K - Phase 2 (Construction)	2026			\$288,000		\$288,000	\$16,000	\$16,000	\$320,000
PROJECT SUBTOTALS									\$306,000	\$0	\$378,000	\$0	\$684,000	\$38,000	\$38,000	\$760,000
Install Automated Weather Observation Station Statewide Program																
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2026	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
Land Acquisition for Approach Protection																
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 1 (Consultant Services)	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
FFY TOTALS									\$576,000	\$578,000	\$378,000	\$0	\$1,532,000	\$85,111	\$85,111	\$1,702,222

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition for Approach Protection																
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 2 (Acquisitions)	2027					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS										\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY TOTALS										\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition for Development																
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 1 (Consultant Services)	2028	\$6,000		\$66,000		\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$6,000	\$0	\$66,000	\$0	\$72,000	\$4,000	\$4,000	\$80,000
Runway 36 Threshold Improvements																
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway B - Phase 1 (Design)	2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A1 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A2 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition for Approach Protection																
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 3 (Relocations)	2029					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition for Development																
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 2 (Acquisitions)	2029					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Runway 36 Threshold Improvements																
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 2 (Construction)	2029	\$60,000				\$60,000	\$3,333	\$3,333	\$66,667
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway B - Phase 2 (Construction)	2029			\$144,000		\$144,000	\$8,000	\$8,000	\$160,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A1 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A2 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 2 (Construction)	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667
FFY TOTALS									\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667

LEGEND																
Discretionary									Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
Total Program FFY2025-2029									\$1,005,000	\$737,000	\$858,000	\$0	\$2,600,000	\$144,444	\$144,444	\$2,888,889

ACIP 2025-2029 Prairie du Chien Municipal

**BASIC GA
FFY2025**

Updated 9/20/24 V1.11

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
PDC	Prairie du Chien Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2025 (2024)		\$448,000	\$47,000		\$495,000	\$27,500	\$27,500	\$550,000
PROJECT SUBTOTALS									\$0	\$448,000	\$47,000	\$0	\$495,000	\$27,500	\$27,500	\$550,000
Conduct Airport Master Plan Phase 2																
PDC	Prairie du Chien Municipal	PL	MA	NP	67		Develop New Airport Master Plan - Phase 2 (Master Plan & Exhibit A)	2025 (2024)	\$300,000		\$30,000		\$330,000	\$33,333	\$33,333	\$396,666
PROJECT SUBTOTALS									\$300,000	\$0	\$30,000	\$0	\$330,000	\$33,333	\$33,333	\$396,666
Acquire Mowing Equipment																
PDC	Prairie du Chien Municipal						Acquire Mowing Equipment	2025 (2023)						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
Construct Taxiway B Preliminary Design																
PDC	Prairie du Chien Municipal	ST	TW	CO	67		Construct Taxiway B (Runway 32 to Taxiway A including lighting) - Phase 1 (Preliminary Design)	2025	\$44,000				\$44,000	\$2,444	\$2,444	\$48,889
PDC	Prairie du Chien Municipal	ST	TW	SG	71		Install Taxiway B Signage - Phase 1 (Preliminary Design)	2025	\$1,000				\$1,000	\$56	\$56	\$1,111
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
2025 Statewide Crackseal																
PDC	Prairie du Chien Municipal	RS	RW	IM	77		Seal Runway 14/32 Pavement Surface/Pavement Joints	2025 (2024)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PDC	Prairie du Chien Municipal	RS	TW	IM	72		Seal Taxiway A Pavement Surface/Pavement Joints	2025 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PDC	Prairie du Chien Municipal	RS	AP	IM	65		Seal Apron Pavement Surface/Pavement Joints	2025 (2024)	\$36,000				\$36,000	\$0	\$0	\$36,000
PROJECT SUBTOTALS									\$126,000	\$0	\$0	\$0	\$126,000	\$5,000	\$5,000	\$136,000
Construct Snow Removal Equipment Building																
PDC	Prairie du Chien Municipal	ST	BD	SN	48		Construct Snow Removal Equipment Building - Phase 2 (Construction)	2025	\$150,000		\$800,000		\$950,000	\$25,000	\$25,000	\$1,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$800,000	\$0	\$950,000	\$25,000	\$25,000	\$1,000,000
FFY TOTALS									\$621,000	\$448,000	\$877,000	\$0	\$1,946,000	\$113,333	\$98,333	\$2,157,666

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Taxiway B Final Design																
PDC	Prairie du Chien Municipal	ST	TW	CO	67		Construct Taxiway B (Runway 32 to Taxiway A including lighting) - Phase 2 (Final Design)	2026	\$175,750				\$175,750	\$4,625	\$4,625	\$185,000
PDC	Prairie du Chien Municipal	ST	TW	SG	71		Install Taxiway B Signage - Phase 2 (Final Design)	2026	\$14,250				\$14,250	\$375	\$375	\$15,000
PROJECT SUBTOTALS									\$190,000	\$0	\$0	\$0	\$190,000	\$5,000	\$5,000	\$200,000
FFY TOTALS									\$190,000	\$0	\$0	\$0	\$190,000	\$5,000	\$5,000	\$200,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 3																
PDC	Prairie du Chien Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 3 (Update Airport Layout Plan)	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Construct Service Road Design																
PDC	Prairie du Chien Municipal	ST	SV	CO	36		Construct Service Road (Hangar Area Access) - Phase 1 (Design)	2027		\$112,000			\$112,000	\$6,222	\$6,222	\$124,444
PROJECT SUBTOTALS									\$0	\$112,000	\$0	\$0	\$112,000	\$6,222	\$6,222	\$124,444
Construct Taxiway B																
PDC	Prairie du Chien Municipal	ST	TW	CO	67		Construct Taxiway B (Runway 32 to Taxiway A including lighting) - Phase 3 (Construction)	2027	\$48,977			\$1,751,023	\$1,800,000	\$100,000	\$100,000	\$2,000,000
PDC	Prairie du Chien Municipal	ST	TW	SG	71		Install Taxiway B Signage - Phase 3 (Construction)	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$75,977	\$0	\$0	\$1,751,023	\$1,827,000	\$101,500	\$101,500	\$2,030,000
FFY TOTALS									\$165,977	\$112,000	\$0	\$1,751,023	\$2,029,000	\$112,722	\$112,722	\$2,254,444

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Service Road																
PDC	Prairie du Chien Municipal	ST	SV	CO	36		Construct Service Road (Hangar Area Access) - Phase 2 (Construction)	2027	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
FFY TOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2029 Statewide Crackseal																
PDC	Prairie du Chien Municipal	RS	RW	IM	77		Seal Runway 11/29 Pavement Surface/Pavement Joints	2029	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
PDC	Prairie du Chien Municipal	RS	TL	IM	63		Seal Taxilanes 1, 2 & 3 Pavement Surface/Pavement Joints	2029	\$22,500				\$22,500	\$1,250	\$1,250	\$25,000
PROJECT SUBTOTALS									\$85,500	\$0	\$0	\$0	\$85,500	\$4,750	\$4,750	\$95,000
Expand Hangar Area Design																
PDC	Prairie du Chien Municipal	ST	TL	CO	58		Construct Taxilane 4 - Phase 1 (Design)	2027	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PDC	Prairie du Chien Municipal	ST	TL	CO	58		Construct Taxilane 5 - Phase 1 (Design)	2027	\$10,500		\$43,500		\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$64,500	\$0	\$43,500	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$150,000	\$0	\$43,500	\$0	\$193,500	\$10,750	\$10,750	\$215,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,276,977	\$560,000	\$1,040,500	\$1,751,023	\$4,628,500	\$256,805	\$241,805	\$5,127,110

ACIP 2025-2029 Price County

LOCAL GA
FFY2025

Updated 9/6/24 V1.11

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire SRE (2023 Statewide Bid)																
PBH	Price County	ST	EQ	SN	75		Acquire Snow Removal Equipment (Loader with Attachments)	2025 (2023)	\$300,000	\$0	\$150,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$300,000	\$0	\$150,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Construct Taxilane C1																
PBH	Price County	ST	TL	CO	59		Construct Taxilane C1 - Phase 2 (Construction)	2025 (2024)	\$0		\$315,000		\$315,000	\$17,500	\$17,500	\$350,000
PROJECT SUBTOTALS									\$0	\$0	\$315,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000
Construct T-Hangar Design																
PBH	Price County	OT	RV	HG	24		Construct Hangar (6-unit T Hangar) - Phase 1 (Design)	2025 (2023)		\$90,000			\$90,000	\$0	\$10,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$0	\$10,000	\$100,000
Construct T-Hangar																
PBH	Price County	OT	RV	HG	24		Construct Hangar (6-unit T Hangar) - Phase 2 (Construction)	2025 (2024)		\$502,000			\$502,000	\$0	\$55,778	\$557,778
PBH	Price County	OT	RV	HG	24		Construct Hangar (6-unit T Hangar) - Phase 2 (Construction)	2025 (2024)						\$0	\$942,222	\$942,222
PROJECT SUBTOTALS									\$0	\$502,000	\$0	\$0	\$502,000	\$0	\$998,000	\$1,500,000
2025 Statewide Crackseal																
PBH	Price County	RS	RW	IM	79		Reseal Runway 1/19 Pavement	2025	\$0		\$45,000		\$45,000	\$1,184	\$1,184	\$47,368
PBH	Price County	RS	TW	IM	74		Reseal Taxiway Pavement	2025	\$0		\$72,000		\$72,000	\$1,895	\$1,895	\$75,789
PBH	Price County	RS	AP	IM	67		Reseal Taxiway Pavement	2025	\$0		\$45,000		\$45,000	\$1,184	\$1,184	\$47,368
PBH	Price County	RS	TL	IM	65		Reseal Taxiway Pavement	2025	\$0		\$36,000		\$36,000	\$947	\$947	\$37,895
PROJECT SUBTOTALS									\$0	\$0	\$198,000	\$0	\$198,000	\$5,211	\$5,211	\$208,421
Watermain Improvements																
PBH	Price County						Watermain Improvements	2025						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$300,000	\$592,000	\$663,000	\$0	\$1,555,000	\$67,711	\$1,060,710	\$2,683,421

FFY2026 REVENUE GENERATING RESTRICTIONS

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct T-Hangar Reimbursement																
PBH	Price County	OT	RV	HG	24		Construct Hangar (6-unit T Hangar) - Phase 2 (Construction) [FEDERAL REIMBURSEMENT]	2026	\$450,000	\$144,000			\$594,000	\$0	\$48,456	\$642,456
PBH	Price County	OT	RV	HG	24		Construct Hangar (6-unit T Hangar) - Phase 2 (Construction) [SPONSOR REIMBURSEMENT]	2026						\$0	(\$642,456)	(\$642,456)
PROJECT SUBTOTALS									\$450,000	\$144,000	\$0	\$0	\$594,000	\$0	(\$594,000)	\$0
FFY TOTALS									\$450,000	\$144,000	\$0	\$0	\$594,000	\$0	(\$594,000)	\$0

FFY2027		REVENUE GENERATING RESTRICTIONS														
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 6/24 Design																
PBH	Price County	RE	RW	IM	79		Rehabilitate Runway 6/24 - Phase 1 (Design)	2027					\$0	\$100,000	\$100,000	\$200,000
PBH	Price County	RC	RW	LI	79		Reconstruct Runway 6/24 Lighting - Phase 1 (Design)	2027					\$0	\$66,666	\$66,667	\$133,333
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$166,666	\$166,667	\$333,333
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$166,666	\$166,667	\$333,333

FFY2028		REVENUE GENERATING RESTRICTIONS														
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 6/24 Design Federal Reimbursement																
PBH	Price County	RE	RW	IM	79		Rehabilitate Runway 6/24 - Phase 1 (Design)	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
PBH	Price County	RC	RW	LI	79		Reconstruct Runway 6/24 Lighting - Phase 1 (Design)	2028	\$120,000				\$120,000	\$6,667	\$6,667	\$133,333
PBH	Price County	RE	RW	IM	79		Rehabilitate Runway 6/24 - Phase 1 (Design) [REIMBURSEMENT]	2028					\$0	(\$100,000)	(\$100,000)	(\$200,000)
PBH	Price County	RC	RW	LI	79		Reconstruct Runway 6/24 Lighting - Phase 1 (Design) [REIMBURSEMENT]	2028					\$0	(\$66,666)	(\$66,667)	(\$133,333)
PROJECT SUBTOTALS									\$300,000	\$0	\$0	\$0	\$300,000	(\$149,999)	(\$150,000)	\$0
Rehabilitate Terminal Building Design																
PBH	Price County						Rehabilitate Terminal Building - 2028 Phase 1 (Design)							\$60,000	\$60,000	\$120,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$120,000
FFY TOTALS									\$300,000	\$0	\$0	\$0	\$300,000	(\$89,999)	(\$90,000)	\$120,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 6/24																
PBH	Price County	RE	RW	IM	79		Rehabilitate Runway 6/24 - Phase 2 (Construction)	2029	\$150,000			\$2,100,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
PBH	Price County	RC	RW	LI	79		Reconstruct Runway 6/24 Lighting - Phase 2 (Construction)	2029				\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,640,000	\$2,790,000	\$155,000	\$155,000	\$3,100,000
Develop New Airport Master Plan Phase 1																
PBH	Price County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aerial Survey, Msater Plan and Aerial Survey)	2029		\$0	\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Taxiways/Apron/Taxilanes Reconstructions Design																
PBH	Price County	RC	TW	IM	74		Reconstruct Taxiway B (including lighting) - Phase 1 (Design)	2029 (2026)		\$0	\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
PBH	Price County	RC	TW	IM	74		Reconstruct Taxiway C (including lighting) - Phase 1 (Design)	2030 (2026)			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
PBH	Price County	RC	AP	IM	67		Reconstruct Apron - Phase 1 (Design)	2029 (2028)			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
PBH	Price County	RE	TL	IM	65		Rehabilitate Taxilanes - Phase 1 (Design)	2029 (2028)			\$67,500		\$67,500	\$3,750	\$3,750	\$75,000
PROJECT SUBTOTALS									\$0	\$0	\$238,500	\$0	\$238,500	\$13,250	\$13,250	\$265,000
FFY TOTALS									\$150,000	\$0	\$688,500	\$2,640,000	\$3,478,500	\$193,250	\$193,250	\$3,865,000

LEGEND		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary	Total Program FFY2025-2029	\$1,200,000	\$736,000	\$1,351,500	\$2,640,000	\$5,927,500	\$337,627	\$736,627	\$7,001,754
Entitlement Only									
Apportionment									
BIL									
State Aid									
Sponsor Only									
FAA Owned Facility									
Funding TBD									

ACIP 2025-2029 Reedsburg Municipal

LOCAL GA
FFY2025

Updated 9/22/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
C35	Reedsburg Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2025 (2023)	\$300,000	\$0	\$127,500		\$427,500	\$23,750	\$23,750	\$475,000
PROJECT SUBTOTALS									\$300,000	\$0	\$127,500	\$0	\$427,500	\$23,750	\$23,750	\$475,000
2025 Statewide Crackseal																
C35	Reedsburg Municipal	RS	RW	IM	79		Reseal Runway 18/36 Pavement	2025	\$81,000				\$81,000	\$4,500	\$4,500	\$90,000
C35	Reedsburg Municipal	RS	TW	IM	74		Reseal Taxiway A Pavement	2025	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
C35	Reedsburg Municipal	RS	TW	IM	74		Reseal Taxiway B Pavement	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
C35	Reedsburg Municipal	RS	AP	IM	67		Reseal Apron Pavement	2025	\$24,000				\$24,000	\$1,333	\$1,333	\$26,667
C35	Reedsburg Municipal	RS	TL	IM	65		Reseal Taxilane Pavements	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
Construct Airport Owned Hangar Design																
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box Hangar) - Phase 1 (Design)	2025		\$159,000			\$159,000	\$0	\$17,667	\$176,667
PROJECT SUBTOTALS									\$0	\$159,000	\$0	\$0	\$159,000	\$0	\$17,667	\$176,667
FFY TOTALS									\$450,000	\$159,000	\$127,500	\$0	\$736,500	\$32,083	\$49,750	\$818,333

FFY2026 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
C35	Reedsburg Municipal	PL	MA	NP	69		New New Airport Layout Plan - Phase 2 (Airport Layout Plan Update)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Construct Airport Owned Hangar																
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box Hangar) - Phase 2 (Construction)	2026	\$210,000	\$578,000			\$788,000	\$0	\$75,275	\$863,275
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box Hangar) - Phase 2 (Construction) SPONSOR ONLY to be REIMBURSED	2026					\$0	\$0	\$336,725	\$336,725
PROJECT SUBTOTALS									\$210,000	\$578,000	\$0	\$0	\$788,000	\$0	\$412,000	\$1,200,000
FFY TOTALS									\$300,000	\$578,000	\$0	\$0	\$878,000	\$5,000	\$417,000	\$1,300,000

FFY2027 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Airport Owned Hangar REIMBURSEMENT																
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box Hangar) - Phase 2 (Construction) REIMBURSEMENT 1	2027	\$150,000				\$150,000	\$0	\$16,667	\$166,667
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box Hangar) - Phase 2 (Construction) SPONSOR ONLY REIMBURSEMENT	2027					\$0	\$0	(\$166,667)	(\$166,667)
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$0	(\$150,000)	(\$0)
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$0	(\$150,000)	(\$0)

FFY2028 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Airport Owned Hangar REIMBURSEMENT																
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box Hangar) - Phase 2 (Construction) REIMBURSEMENT 2	2028	\$150,000				\$150,000	\$0	\$16,667	\$166,667
C35	Reedsburg Municipal	OT	RV	HG	24		Construct Hangar (X SF Box Hangar) - Phase 2 (Construction) SPONSOR ONLY REIMBURSEMENT	2028					\$0	\$0	(\$166,667)	(\$166,667)
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$0	(\$150,000)	(\$0)
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$0	(\$150,000)	(\$0)

FFY2029 UNDER REVENUE GENERATING CRITERIA

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Apron Design																
C35	Reedsburg Municipal	RE	AP	IM	67		Rehabilitate Apron - Phase 1 (Design)	2029 (2025)	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,200,000	\$737,000	\$127,500	\$0	\$2,064,500	\$45,417	\$175,083	\$2,285,000

ACIP 2025-2029 Rice Lake Municipal

**LOCAL GA
FFY2025**

Updated 9/26/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
RPD	Rice Lake Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment (Tractor, Plow & Broom)	2025 (2023)	\$300,000		\$145,500		\$445,500	\$24,750	\$24,750	\$495,000
PROJECT SUBTOTALS									\$300,000	\$0	\$145,500	\$0	\$445,500	\$24,750	\$24,750	\$495,000
Runway 1/19 Lighting and NAVAIDs Construction																
RPD	Rice Lake Municipal	RE	RW	IM	79		Reconstruct Runway 1/19 Lighting - Phase 2 (Construction)	2025 (2024)	\$241,817		\$379,000		\$620,817	\$10,000	\$10,000	\$640,817
RPD	Rice Lake Municipal	RC	RW	VI	80		Reconstruct Runway Visual Guidance System (Runway 1 PAPI, Runway 19 PAPI) - Phase 2 (Construction)	2025 (2024)		\$105,000			\$105,000	\$5,833	\$5,833	\$116,667
RPD	Rice Lake Municipal	RC	RW	VI	80		Reconstruct Runway Visual Guidance System (Runway 19 REILs) - Phase 2 (Construction)	2025 (2024)		\$50,000			\$50,000	\$2,778	\$2,778	\$55,556
RPD	Rice Lake Municipal	RC	EQ	VU	77		Replace Airport Lighting Vault (Equipment) - Phase 2 Construction	2025 (2024)	\$22,500				\$22,500	\$1,250	\$1,250	\$25,000
RPD	Rice Lake Municipal	RC	RW	SG	84		Reconstruct Runway Sigange Phase 2 Construction	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RPD	Rice Lake Municipal	RE	EQ	VI	78		Rehabilitate Airport Beacon - Phase 2 (Construction)	2025 (2024)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$309,317	\$191,000	\$379,000	\$0	\$879,317	\$24,361	\$24,361	\$928,039
Rehabilitate Middle Apron and Reconstruct Parking Lot Design																
RPD	Rice Lake Municipal	RE	TW	IM	74		Rehabilitate Taxiway D (adjacent to Triangle Middle Portion of Apron) - Phase 1 (Design)	2025 (2024)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
RPD	Rice Lake Municipal	RE	AP	IM	67		Rehabilitate Apron (Triangle Middle Portion) - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RPD	Rice Lake Municipal	RE	TE	PA	37		Rehabilitate Terminal Parking Lot - Phase 1 (Design)	2025 (2024)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Conduct Airport Master Plan Phase 1 and 2																
RPD	Rice Lake Municipal	PL	MA	NP	69		Conduct Airport Master Plan Phase 1 (Aerial Survey) and Phase 2 (Master Plan and Exhibit A Update)	2025	\$150,000	\$0	\$277,500		\$427,500	\$11,250	\$11,250	\$450,000
PROJECT SUBTOTALS									\$150,000	\$0	\$277,500	\$0	\$427,500	\$11,250	\$11,250	\$450,000
FFY TOTALS									\$759,317	\$299,000	\$802,000	\$0	\$1,860,317	\$66,361	\$66,361	\$1,993,039

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Middle Apron and Reconstruct Parking Lot																
RPD	Rice Lake Municipal	RE	TW	IM	74		Rehabilitate Taxiway D (adjacent to Triangle Middle Portion of Apron) - Phase 2 (Construction)	2025 (2024)	\$115,000				\$115,000	\$6,389	\$6,389	\$127,778
RPD	Rice Lake Municipal	RE	AP	IM	67		Rehabilitate Apron (Triangle Middle Portion) - Phase 2 (Construction)	2026 (2025)		\$213,000			\$213,000	\$11,833	\$12,360	\$237,193
RPD	Rice Lake Municipal	RE	TE	PA	37		Rehabilitate Terminal Parking Lot - Phase 2 (Construction)	2026 (2025)		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$115,000	\$438,000	\$0	\$0	\$553,000	\$30,722	\$31,249	\$614,971
Rehabilitate Taxiway B and Taxilane C Design																
RPD	Rice Lake Municipal	RE	TW	IM	74		Rehabilitate Taxiway B - Phase 1 (Design)	2026	\$17,500				\$17,500	\$461	\$461	\$18,421
RPD	Rice Lake Municipal	RE	TL	IM	65		Rehabilitate Taxilane C - Phase 1 (Design)	2026	\$17,500				\$17,500	\$461	\$461	\$18,421
PROJECT SUBTOTALS									\$35,000	\$0	\$0	\$0	\$35,000	\$921	\$921	\$36,842
FFY TOTALS									\$150,000	\$438,000	\$0	\$0	\$588,000	\$31,643	\$32,170	\$651,813

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway B and Taxilane C																
RPD	Rice Lake Municipal	RE	TW	IM	74		Rehabilitate Taxiway B - Phase 2 (Construction)	2026	\$60,000		\$120,000		\$180,000	\$10,000	\$10,000	\$200,000
RPD	Rice Lake Municipal	RE	TL	IM	65		Rehabilitate Taxilane C - Phase 2 (Construction)	2026			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$60,000	\$0	\$300,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Conduct Airport Master Plan Phase 3																
RPD	Rice Lake Municipal	PL	MA	NP	69		Conduct Airport Master Plan Phase 3 (Airport Layout Plan Update)	2025	\$90,000	\$0			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Convert Runway 13/31 to Turf Design																
RPD	Rice Lake Municipal						Convert Runway 13/31 to Turf - Phase 1 (Design)	2028		\$0				\$120,000	\$30,000	\$150,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$120,000	\$30,000	\$150,000
Rehabilitate Runway 1/19 Design																
RPD	Rice Lake Municipal	RE	RW	IM	79		Rehabilitate Runway 1/19 (including connector taxiways) - Phase 1 (Design)	2028	\$150,000	\$0	\$30,000		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$150,000	\$0	\$30,000	\$0	\$180,000	\$130,000	\$40,000	\$350,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Convert Runway 13/31 to Turf																
RPD	Rice Lake Municipal						Convert Runway 13/31 to Turf - 2029 Phase 2 (Construction)			\$0				\$400,000	\$100,000	\$500,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000
Rehabilitate Runway 1/19																
RPD	Rice Lake Municipal	RE	RW	IM		79	Rehabilitate Runway 1/19 (including connector taxiways) - Phase 2 (Construction)	2029	\$150,000	\$0		\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
FFY TOTALS									\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$550,000	\$250,000	\$3,500,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,359,317	\$737,000	\$1,132,000	\$2,550,000	\$5,778,317	\$803,004	\$413,531	\$6,994,852

ACIP 2025-2029 Richard I Bong

LOCAL GA
FFY2025

Updated 8/22/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Weather Reporting Equipment Design																
SUW	Richard I Bong	RC	EQ	WX	72		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	(2025) (2022)	\$60,000				\$60,000	\$0	\$0	\$60,000
PROJECT SUBTOTALS									\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Acquire SRE 2025 Statewide Bid																
SUW	Richard I Bong	ST	EQ	SN	75		Acquire Snow Removal Equipment	2025 (2023)	\$475,000				\$475,000	\$12,500	\$12,500	\$500,000
PROJECT SUBTOTALS									\$475,000	\$0	\$0	\$0	\$475,000	\$12,500	\$12,500	\$500,000
Construct Taxiway B (Partial Parallel to 14/32) Design																
SUW	Richard I Bong	ST	TW	CO	69		Construct Taxiway B (Runway 14 to Taxiway A including lighting) - Phase 1 (Design)	2025 (2017)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Expand Hangar Area Design																
SUW	Richard I Bong	ST	AP	EX	62		Expand Apron (to south for hangar area, need to define scope for work codes) - Phase 1 (Design)	2025		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
SUW	Richard I Bong	ST	TL	EX	58		Extend Taxiways (need to define the project for the correct work items) - Phase 1 (Design)	2025		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Develop New Airport Master Plan Phase 1																
SUW	Richard I Bong	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aerial Survey)	2025	\$104,500				\$104,500	\$2,750	\$2,750	\$110,000
PROJECT SUBTOTALS									\$104,500	\$0	\$0	\$0	\$104,500	\$2,750	\$2,750	\$110,000
FFY TOTALS									\$639,500	\$360,000	\$0	\$0	\$999,500	\$35,250	\$35,250	\$1,070,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Taxiway B (Partial Parallel to 14/32) Design																
SUW	Richard I Bong	ST	TW	CO	69		Construct Taxiway B (Runway 14 to Taxiway A including lighting) - Phase 2 (Construction)	2026 (2019)	\$275,000			\$1,625,000	\$1,900,000	\$50,000	\$50,000	\$2,000,000
PROJECT SUBTOTALS									\$275,000	\$0	\$0	\$1,625,000	\$1,900,000	\$50,000	\$50,000	\$2,000,000
Reconstruct Weather Reporting Equipment																
SUW	Richard I Bong	RC	EQ	WX	72		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	(2026) 2023		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
2026 Statewide Crackseal																
SUW	Richard I Bong	RS	RW	IM	79		Reseal Runway 4/22 Pavement	2026			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
SUW	Richard I Bong	RS	RW	IM	79		Reseal Runway 14/32 Pavement	2026			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
SUW	Richard I Bong	RS	TW	IM	74		Reseal Taxiway A Pavement	2026			\$27,000		\$27,000	\$1,500	\$1,500	\$30,000
SUW	Richard I Bong	RS	AP	IM	67		Reseal Apron Pavement	2026			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
SUW	Richard I Bong	RS	TL	IM	65		Reseal Taxiway(s) Pavement (would be multiple ODOs)	2026			\$27,000		\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$0	\$0	\$225,000	\$0	\$225,000	\$12,500	\$12,500	\$250,000
Develop New Airport Master Plan Phase 2																
SUW	Richard I Bong	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Master Plan and Exhibit A Update)	2026			\$350,000		\$350,000	\$9,211	\$9,211	\$368,421
PROJECT SUBTOTALS									\$0	\$0	\$350,000	\$0	\$350,000	\$9,211	\$9,211	\$368,421
FFY TOTALS									\$275,000	\$198,000	\$575,000	\$1,625,000	\$2,673,000	\$82,711	\$82,711	\$2,838,421

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Expand Hangar Area																
SUW	Richard I Bong	ST	AP	EX	62		Expand Apron (to south for hangar area, need to define scope for work codes) - Phase 2 (Construction)	2027 (2025)	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
SUW	Richard I Bong	ST	TL	EX	58		Extend Taxiways (need to define the project for the correct work items) - Phase 2 (Construction)	2027 (2025)			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
FFY TOTALS									\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 4/22 Design																
SUW	Richard I Bong	RE	RW	IM	79		Rehabilitate Runway 4/22 - Phase 1 (Design)	2028 (2025)	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
SUW	Richard I Bong	RC	RW	LI	79		Reconstruct Runway 4/22 Ligthing - Phase 1 (Design)	2028 (2025)		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
SUW	Richard I Bong	ST	OT	SG	42		Reconstruct Airfield Guidance Signs - Phase 1 (Design)	2028 (2025)		\$9,000			\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$150,000	\$81,000	\$0	\$0	\$231,000	\$12,833	\$12,833	\$256,667
Develop New Airport Master Plan Phase 3																
SUW	Richard I Bong	PL	MA	NP	69		Develop New Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2028		\$80,000			\$80,000	\$4,444	\$4,444	\$88,889
PROJECT SUBTOTALS									\$0	\$80,000	\$0	\$0	\$80,000	\$4,444	\$4,444	\$88,889
FFY TOTALS									\$150,000	\$161,000	\$0	\$0	\$311,000	\$17,278	\$17,278	\$345,556

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 4/22																
SUW	Richard I Bong	RE	RW	IM	79		Rehabilitate Runway 4/22 - Phase 2 (Construction)	2029 (2026)				\$2,250,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
SUW	Richard I Bong	RC	RW	LI	79		Reconstruct Runway 4/22 Ligthing - Phase 2 (Construction)	2029 (2026)	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
SUW	Richard I Bong	ST	OT	SG	42		Reconstruct Airfield Guidance Signs - Phase 2 (Construction)	2029 (2026)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$150,000	\$18,000	\$300,000	\$2,250,000	\$2,718,000	\$151,000	\$151,000	\$3,020,000
FFY TOTALS									\$150,000	\$18,000	\$300,000	\$2,250,000	\$2,718,000	\$151,000	\$151,000	\$3,020,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,364,500	\$737,000	\$1,625,000	\$3,875,000	\$7,601,500	\$336,238	\$336,238	\$8,273,977

ACIP 2025-2029 Richland

BASIC GA
FFY2025

Updated 9/26/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2025 Statewide Crackseal																
93C	Richland	RS	RW	IM	77		Reseal Runway 17/35 Pavement	2025 (2023)	\$76,000				\$76,000	\$2,000	\$2,000	\$80,000
93C	Richland	RS	TW	IM	72		Reseal Taxiway A Pavement	2025 (2023)	\$19,000				\$19,000	\$500	\$500	\$20,000
93C	Richland	RS	AP	IM	65		Reseal Apron Pavement	2025 (2023)	\$28,500				\$28,500	\$750	\$750	\$30,000
93C	Richland	RS	TL	IM	63		Reseal Taxilane Pavements	2025 (2023)	\$19,000				\$19,000	\$500	\$500	\$20,000
PROJECT SUBTOTALS									\$142,500	\$0	\$0	\$0	\$142,500	\$3,750	\$3,750	\$150,000
Develop New Airport Master Plan Phase 1																
93C	Richland	PL	MA	NP	67		Develop New Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A)	2025		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$142,500	\$405,000	\$0	\$0	\$547,500	\$26,250	\$26,250	\$600,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Airfield Pavement Reconstructions Design																
93C	Richland	RC	RW	IM	77		Reconstruct Runway 17/35 (including connectors and lighting) - Phase 1 (Design)	2026 (2023)	\$152,000				\$152,000	\$4,000	\$4,000	\$160,000
93C	Richland	RC	RW	VI	78		Reconstruct Runway 17/35 Visual Guidance System (PAPIs and REILs) - Phase 1 (Design)	2026 (2023)	\$28,500				\$28,500	\$750	\$750	\$30,000
93C	Richland	RC	RW	SG	82		Reconstruct Runway 17/35 Signage - Phase 1 (Design)	2026 (2023)	\$4,750				\$4,750	\$125	\$125	\$5,000
93C	Richland	RC	EQ	VU	75		Reconstruct Airport Lighting Vault Equipment - Phase 1 (Design)	2026 (2023)	\$19,000				\$19,000	\$500	\$500	\$20,000
93C	Richland	RE	TW	IM	72		Reconstruct Taxiway A - Phase 1 (Design)	2026 (2023)	\$57,000				\$57,000	\$1,500	\$1,500	\$60,000
93C	Richland	RE	AP	IM	65		Reconstruct Apron - Phase 1 (Design)	2026 (2023)	\$66,500				\$66,500	\$1,750	\$1,750	\$70,000
93C	Richland	RE	TL	IM	63		Design - Rehabilitate Taxilanes	2026 (2023)	\$47,500				\$47,500	\$1,250	\$1,250	\$50,000
PROJECT SUBTOTALS									\$375,250	\$0	\$0	\$0	\$375,250	\$9,875	\$9,875	\$395,000
FFY TOTALS									\$375,250	\$0	\$0	\$0	\$375,250	\$9,875	\$9,875	\$395,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
93C	Richland	PL	MA	NP	67		Develop New Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Airfield Pavement Reconstructions																
93C	Richland	RC	RW	IM	77		Reconstruct Runway 17/35 (including connectors and lighting) - Phase 1 (Design)	2028	\$57,250			\$1,922,750	\$1,980,000	\$110,000	\$110,000	\$2,200,000
93C	Richland	RC	RW	VI	78		Reconstruct Runway 17/35 Visual Guidance System (PAPIs and REILs) - Phase 1 (Design)	2028	\$97,000	\$65,000			\$162,000	\$9,000	\$9,000	\$180,000
93C	Richland	RC	RW	SG	82		Reconstruct Runway 17/35 Signage - Phase 1 (Design)	2028	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
93C	Richland	RC	EQ	VU	75		Reconstruct Airport Lighting Vault Equipment - Phase 1 (Design)	2028	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
93C	Richland	RE	TW	IM	72		Reconstruct Taxiway A - Phase 1 (Design)	2028	\$288,000				\$288,000	\$16,000	\$16,000	\$320,000
93C	Richland	RE	AP	IM	65		Reconstruct Apron - Phase 1 (Design)	2028			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
93C	Richland	RE	TL	IM	63		Design - Rehabilitate Taxilanes	2028			\$202,500		\$202,500	\$11,250	\$11,250	\$225,000
PROJECT SUBTOTALS									\$532,250	\$65,000	\$652,500	\$1,922,750	\$3,172,500	\$176,250	\$176,250	\$3,525,000
FFY TOTALS									\$532,250	\$65,000	\$652,500	\$1,922,750	\$3,172,500	\$176,250	\$176,250	\$3,525,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Removal Equipment Building Design																
93C	Richland	ST	BD	SN	48		Construct Snow Removal Equipment Building - Phase 1 (Design)	2029	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

LEGEND									
Discretionary	Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Entitlement Only		\$1,200,000	\$560,000	\$652,500	\$1,922,750	\$4,335,250	\$225,708	\$225,708	\$4,786,667
Apportionment									
BIL									
State Aid									
Sponsor Only									
FAA Owned Facility									
Funding TBD									

ACIP 2025-2029 Rusk County

LOCAL GA
FFY2025

Updated 9/4/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Weather Reporting Equipment																
RCX	Rusk County	RC	EQ	WX	72		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	(2025) (2022)		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
2024 Crackseal BIL AIG Pieces																
RCX	Rusk County	RS	RW	IM	79		Reseal Runway 14/32 Pavement	2025 (2024)		\$150,300			\$150,300	\$8,350	\$8,350	\$167,000
RCX	Rusk County	RS	AP	IM	67		Reseal South Apron Pavement	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$0	\$195,300	\$0	\$0	\$195,300	\$10,850	\$10,850	\$217,000
FFY TOTALS									\$0	\$393,300	\$0	\$0	\$393,300	\$21,850	\$21,850	\$437,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Remove Obstructions Runway 14/32 Approaches																
RCX	Rusk County	SA	RW	OB	90		Remove Obstructions (Runway 14/32 Approaches)	2026 (2023)	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Develop New Airport Master Plan Phase 1																
RCX	Rusk County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 1 (Aerial Survey)	2026 (2024)	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$288,000	\$0	\$0	\$0	\$288,000	\$16,000	\$16,000	\$320,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 2																
RCX	Rusk County	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Master Plan)	2027 (2024)		\$315,000			\$315,000	\$17,500	\$17,500	\$350,000
PROJECT SUBTOTALS									\$0	\$315,000	\$0	\$0	\$315,000	\$17,500	\$17,500	\$350,000
2027 Statewide Crackseal																
RCX	Rusk County	RS	RW	IM	79		Reseal Runway 14/32 Pavement	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
FFY TOTALS									\$72,000	\$315,000	\$0	\$0	\$387,000	\$21,500	\$21,500	\$430,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Airfield Drainage Improvements Design																
RCX	Rusk County	ST	AF	DR	41		Design - Airfield Drainage Improvements - Phase 1 (Design)	2028 (2025)	\$79,300	\$28,700			\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$79,300	\$28,700	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$79,300	\$28,700	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000

FY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 14/32 Design																
RCX	Rusk County	RE	RW	IM	79		Rehabilitate Runway 14/32 - Phase 1 (Design)	2029	\$117,000				\$117,000	\$6,500	\$6,500	\$130,000
RCX	Rusk County	RC	TW	IM	74		Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
RCX	Rusk County	RC	RW	LI	79		Reconstruct Runway 14/32 Lighting - Phase 1 (Design)	2029	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$225,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
Airfield Drainage Improvements																
RCX	Rusk County	ST	AF	DR	41		Design - Airfield Drainage Improvements - Phase 2 (Construction)	2029 (2025)	\$360,000				\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$360,000	\$0	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
FFY TOTALS									\$585,000	\$0	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000

LEGEND		Total Program FFY2025-2029		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary				\$1,024,300	\$737,000	\$0	\$0	\$1,536,300	\$85,350	\$85,350	\$1,707,000
Entitlement Only											
Apportionment											
BIL											
State Aid											
Sponsor Only											
FAA Owned Facility											
Funding TBD											

ACIP 2025-2029 Sawyer County

LOCAL GA
FFY2025

Updated 8/19/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Land for Approach Protection Consultant Services																
HYR	Sawyer County	ST	LA	SZ	67		Acquire Land for Approaches (Runway 3/21 Transitional Surface) [Need to add parcel # and acreage] - Phase 1 (Consultant Services)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Acquire Snow Removal Equipment																
HYR	Sawyer County	ST	EQ	SN	75		Acquire Snow Removal Equipment	2025 (2026)	\$150,000	\$0	\$300,000		\$450,000	\$11,842	\$11,842	\$473,684
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$11,842	\$11,842	\$473,684
FFY TOTALS									\$150,000	\$180,000	\$300,000	\$0	\$630,000	\$21,842	\$21,842	\$673,684

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Land for Approach Protection																
HYR	Sawyer County	ST	LA	SZ	67		Acquire Land for Approaches (Runway 3/21 Transitional Surface) [Need to add parel # and acreage] - Phase 2 (Land Acquisition)	2026		\$540,000			\$540,000	\$30,000	\$30,000	\$600,000
PROJECT SUBTOTALS									\$0	\$540,000	\$0	\$0	\$540,000	\$30,000	\$30,000	\$600,000
2026 Statewide Crackseal																
HYR	Sawyer County	RS	TW	IM	79		Reseal Taxiway A Pavement	2026	\$90,000				\$90,000	\$2,368	\$2,368	\$94,737
HYR	Sawyer County	RS	AP	IM	67		Reseal Apron Pavement (asphalt)	2026	\$15,000		\$12,000		\$27,000	\$711	\$711	\$28,421
HYR	Sawyer County	RS	TL	IM	65		Reseal Taxilanes Pavement	2026			\$36,000		\$36,000	\$947	\$947	\$37,895
PROJECT SUBTOTALS									\$105,000	\$0	\$48,000	\$0	\$153,000	\$4,026	\$4,026	\$161,053
Apron Concrete Joint Sealing Design																
HYR	Sawyer County	RS	AP	IM	67		Reseal Apron (Concrete) Pavement - Phase 1 (Design)	2026	\$45,000				\$45,000	\$1,184	\$1,184	\$47,368
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$1,184	\$1,184	\$47,368
FFY TOTALS									\$150,000	\$540,000	\$48,000	\$0	\$738,000	\$35,211	\$35,211	\$808,421

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Land for Approach Protection Relocation Expenses																
HYR	Sawyer County	ST	LA	SZ	67		Acquire Land for Approaches (Runway 3/21 Transitional Surface) [Need to add parcel # and acreage] - Phase 3 (Relocation Expenses)	2027		\$17,000	\$523,000		\$540,000	\$30,000	\$30,000	\$600,000
PROJECT SUBTOTALS									\$0	\$17,000	\$523,000	\$0	\$540,000	\$30,000	\$30,000	\$600,000
Apron Concrete Joint Sealing																
HYR	Sawyer County	RS	AP	IM	67		Reseal Apron (Concrete) Pavement - Phase 2 (Construction)	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$135,000	\$17,000	\$523,000	\$0	\$675,000	\$37,500	\$37,500	\$750,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Terminal Building Design																
HYR	Sawyer County	ST	TE	CO	41		Construct Terminal (Replacement Building) - Phase 1 (Design)	2028	\$165,000				\$165,000	\$9,167	\$9,167	\$183,333
PROJECT SUBTOTALS									\$165,000	\$0	\$0	\$0	\$165,000	\$9,167	\$9,167	\$183,333
FFY TOTALS									\$165,000	\$0	\$0	\$0	\$165,000	\$9,167	\$9,167	\$183,333

	FFY2029															
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Terminal Building																
HYR	Sawyer County	ST	TE	CO	41		Construct Terminal (Replacement Building) - Phase 2 (Construction)	2028	\$900,000				\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$900,000	\$0	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
FFY TOTALS									\$900,000	\$0	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,500,000	\$737,000	\$871,000	\$0	\$3,108,000	\$153,719	\$153,719	\$3,415,439

ACIP 2025-2029 Shawano Municipal

LOCAL GA
FFY2025

Updated V1.1 9/22/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 12/30 Obstruction Removal Bid Documents																
EZS	Shawano Municipal	ST	RW	OB	79		Obstruction Removal (Runway 12/30 Approaches) - Phase 1 (Design)	2025 (2024)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
Hangar Area Water Service for Fire Suppression																
EZS	Shawano Municipal						Install Watermain in Existing Hangar Area for Fire Suppression	2025						\$240,000	\$60,000	\$300,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$240,000	\$60,000	\$300,000
Replace AWOS Design																
EZS	Shawano Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2024	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
Runway 12/30 Obstruction Removal Phase 1																
EZS	Shawano Municipal	ST	RW	OB	79		Obstruction Removal (Runway 12/30 Approaches) - Phase 2 (Construction)	2025	\$357,000		\$129,000		\$486,000	\$12,789	\$12,789	\$511,579
PROJECT SUBTOTALS									\$357,000	\$0	\$129,000	\$0	\$486,000	\$12,789	\$12,789	\$511,579
Acquire Snow Removal Equipment																
EZS	Shawano Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment (Tractor)	2025	\$9,000	\$396,000			\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$9,000	\$396,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
Runway 12 Easement Acquisition Consultant Services																
EZS	Shawano Municipal	ST	LA	SZ	67		Acquire Land in Approaches (Runway 12 Approach Parcel X, X Acres) - Phase 1 (Consultant Services)	2025	\$135,000				\$135,000	\$3,553	\$3,553	\$142,105
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$3,553	\$3,553	\$142,105
FFY TOTALS									\$600,000	\$396,000	\$129,000	\$0	\$1,125,000	\$284,342	\$104,342	\$1,513,684

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Environmental Assessment for Seaplane Base Improvements																
EZS	Shawano Municipal	ST	AP	CO	62		Construct Apron (Environmental Assessment for Seaplane Base)	2026		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
Replace AWOS Construction																
EZS	Shawano Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 2 (Construction)	2026	\$150,000	\$133,500			\$283,500	\$11,364	\$11,364	\$306,228
PROJECT SUBTOTALS									\$150,000	\$133,500	\$0	\$0	\$283,500	\$11,364	\$11,364	\$306,228
Runway 12 Easement Acquisition																
EZS	Shawano Municipal	ST	LA	SZ	67		Acquire Land in Approaches (Runway 12 Approach Parcel X, X Acres) - Phase 2 (Acquisition)	2026					\$0	\$640,000	\$160,000	\$800,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$640,000	\$160,000	\$800,000
Apron Reconfiguration and Taxiway A Construction Project Formulation																
EZS	Shawano Municipal	ST	TW	CO	69		Construct Taxiway A (insert specifics on length with new lighting) - Phase 1 (Project Formulation)	2026					\$0	\$20,000	\$5,000	\$25,000
EZS	Shawano Municipal	ST	AP	EX	61		Expand Apron - Phase 1 (Project Formulation)	2026					\$0	\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$50,000
FFY TOTALS									\$150,000	\$268,500	\$0	\$0	\$418,500	\$698,864	\$188,864	\$1,306,228

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2027 Statewide Crackseal																
EZS	Shawano Municipal	RS	RW	IM	79		Reseal Runway 12/30 Pavement	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
EZS	Shawano Municipal	RS	RW	IM	79		Reseal Runway 17/35 Pavement	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
EZS	Shawano Municipal	RS	TW	IM	74		Reseal Taxiway C Pavement	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
EZS	Shawano Municipal	RS	TW	IM	74		Reseal Taxiway E Pavement	2027	\$9,000				\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Apron Reconfiguration and Taxiway A Construction Design																
EZS	Shawano Municipal	ST	TW	CO	69		Construct Taxiway A (insert specifics on length) - Phase 2 (Design)	2027			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
EZS	Shawano Municipal	ST	AP	EX	61		Expand Apron - Phase 2 (Design)	2027			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
EZS	Shawano Municipal	ST	TW	CO	69		Construct Taxiway A (insert specifics on length with new lighting) - Phase 1 (Project Formulation) (REIMBURSEMENT)	2027					\$0	(\$20,000)	(\$5,000)	(\$25,000)
EZS	Shawano Municipal	ST	AP	EX	61		Reconfigure and Expand Apron - Phase 1 (Project Formulation) (REIMBURSEMENT)	2027					\$0	(\$20,000)	(\$5,000)	(\$25,000)
PROJECT SUBTOTALS									\$0	\$0	\$180,000	\$0	\$180,000	(\$30,000)	\$0	\$150,000
Runway 12/30 Obstruction Removal Phase 2																
EZS	Shawano Municipal	ST	RW	OB	79		Obstruction Removal (Runway 12/30 Approaches) - Phase 1 (Design)	2027	\$42,000				\$42,000	\$2,333	\$2,333	\$46,667
PROJECT SUBTOTALS									\$42,000	\$0	\$0	\$0	\$42,000	\$2,333	\$2,333	\$46,667
Seaplane Base Construction Design																
EZS	Shawano Municipal	ST	AP	CO	62		Construct Apron (Seaplane Base) - Phase 1 (Design)	2027		\$72,500	\$107,500		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$72,500	\$107,500	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$150,000	\$72,500	\$287,500	\$0	\$510,000	(\$11,667)	\$18,333	\$516,667

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Apron Reconfiguration and Taxiway A Construction																
EZS	Shawano Municipal	ST	TW	CO	69		Construct Taxiway A (insert specifics on length) - Phase 3 (Construction)	2028				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
EZS	Shawano Municipal	ST	AP	EX	61		Reconfigure and Expand Apron - Phase 3 (Construction)	2028			\$540,000		\$540,000	\$30,000	\$30,000	\$600,000
PROJECT SUBTOTALS									\$0	\$0	\$540,000	\$630,000	\$1,170,000	\$65,000	\$65,000	\$1,300,000
Runway 12/30 Obstruction Removal Phase 2																
EZS	Shawano Municipal	ST	RW	OB	79		Obstruction Removal (Runway 12/30 Approaches) - Phase 2 (Construction)	2028	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Runway 12 Easement Acquisition REIMBURSEMENT																
EZS	Shawano Municipal	ST	LA	SZ	67		Acquire Land in Approaches (Runway 12 Approach Parcel X, X Acres) - Phase 2 (Acquisition)	2028				\$720,000	\$720,000	\$40,000	\$40,000	\$800,000
EZS	Shawano Municipal	ST	LA	SZ	67		Acquire Land in Approaches (Runway 12 Approach Parcel X, X Acres) REIMBURSEMENT	2028					\$0	(\$640,000)	(\$160,000)	(\$800,000)
PROJECT SUBTOTALS									\$0	\$0	\$0	\$720,000	\$720,000	(\$600,000)	(\$120,000)	\$0
FFY TOTALS									\$150,000	\$0	\$750,000	\$1,350,000	\$2,250,000	(\$515,000)	(\$35,000)	\$1,700,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct SRE Building Design																
EZS	Shawano Municipal	ST	BD	SN		50	Construct Snow Removal Equipment Building - Phase 1 (Design)	2029			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$0	\$180,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Seaplane Base Construction Design																
EZS	Shawano Municipal	ST	AP	CO		62	Construct Apron (Seaplane Base) - Phase 2 (Construction)	2029	\$150,000		\$5,700,000	\$5,850,000	\$325,000	\$325,000	\$6,500,000	
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$5,700,000	\$5,850,000	\$325,000	\$325,000	\$6,500,000
FFY TOTALS									\$150,000	\$0	\$180,000	\$5,700,000	\$6,030,000	\$335,000	\$335,000	\$6,700,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,200,000	\$737,000	\$1,346,500	\$7,050,000	\$10,333,500	\$791,539	\$611,539	\$11,736,579

ACIP 2025 - 2029 Sheboygan County Memorial International

REGIONAL GA
FFY2025

PM Tyler

Updated 9/29/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 1 and 2																
SBM	Sheboygan County	PL	MA	NP	71		Develop New Airport Master Plan - Phase 1 (Aerial Survey) and Phase 2 (Master Plan and Exhibit A Update)	2025 (2023)	\$81,000		\$492,800		\$573,800	\$17,989	\$17,989	\$609,778
PROJECT SUBTOTALS									\$81,000	\$0	\$492,800	\$0	\$573,800	\$17,989	\$17,989	\$609,778
Reconstruct Runway 13/31 PAPIs Design																
SBM	Sheboygan County	RC	RW	IN	85		Reconstruct Runway 13/31 Visual Guidance System (PAPIs) - Phase 1 (Design)	2025		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$0	\$45,000	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
Reconstruct Perimeter Fence Automatic Gates Design																
SBM	Sheboygan County	RC	FE	MS	71		Reconstruct Perimeter Fence (Automatic Gates) - Phase 1 (Design)	2025		\$81,000			\$81,000	\$4,500	\$4,500	\$90,000
PROJECT SUBTOTALS									\$0	\$81,000	\$0	\$0	\$81,000	\$4,500	\$4,500	\$90,000
Reconstruct Airfield Lighting Design																
SBM	Sheboygan County	RC	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2025		\$63,000			\$63,000	\$3,500	\$3,500	\$70,000
SBM	Sheboygan County	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 1 (Design)	2025		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
SBM	Sheboygan County	RC	RW	SG	86		Reconstruct Runway 13/31 Signage - Phase 1 (Design)	2025		\$4,500			\$4,500	\$250	\$250	\$5,000
SBM	Sheboygan County	RC	RW	SG	81		Reconstruct Taxiway A Signage - Phase 1 (Design)	2025		\$4,500			\$4,500	\$250	\$250	\$5,000
SBM	Sheboygan County	RC	EQ	VU	79		Reconstruct Airport Lighting Vault Equipment - Phase 1 (Design)	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$0	\$153,000	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
FFY TOTALS									\$81,000	\$279,000	\$492,800	\$0	\$852,800	\$33,489	\$33,489	\$919,778

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 4/22 Environmental Assessment																
SBM	Sheboygan County	SA	RW	SF	91		Runway 4/22 Safety Area Improvements - Environmental Assessment	2026	\$150,000		\$40,000		\$190,000	\$5,000	\$5,000	\$200,000
PROJECT SUBTOTALS									\$150,000	\$0	\$40,000	\$0	\$190,000	\$5,000	\$5,000	\$200,000
Reconstruct Runway 4/22 Design																
SBM	Sheboygan County	SA	RW	SF	91		Runway 4/22 Safety Area Improvements - Phase 1 (Design)	2026	\$150,000				\$150,000	\$3,947	\$3,947	\$157,895
SBM	Sheboygan County	RC	RW	IM	81		Reconstruct Runway 4/22 (midsection of pavement), including lighting - Phase 1 (Design)	2026			\$237,500		\$237,500	\$6,250	\$6,250	\$250,000
SBM	Sheboygan County	RC	RW	SG	84		Reconstruct Runway 4/22 Signage - Phase 1 (Design)	2026			\$4,750		\$4,750	\$125	\$125	\$5,000
PROJECT SUBTOTALS									\$150,000	\$0	\$242,250	\$0	\$392,250	\$10,322	\$10,322	\$412,895
Reconstruct Runway 13/31 PAPIs																
SBM	Sheboygan County	RC	RW	IN	85		Reconstruct Runway 13/31 Visual Guidance System (PAPIs) - Phase 2 (Construction)	2026		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
Reconstruct Perimeter Fence Automatic Gates																
SBM	Sheboygan County	RC	FE	MS	71		Reconstruct Perimeter Fence (Automatic Gates) - Phase 2 (Construction)	2026		\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
FFY TOTALS									\$300,000	\$495,000	\$282,250	\$0	\$1,077,250	\$42,822	\$42,822	\$1,162,895

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 4/22																
SBM	Sheboygan County	SA	RW	SF	91		Runway 4/22 Safety Area Improvements - Phase 2 (Construction)	2027	\$150,000			\$1,200,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
SBM	Sheboygan County	RC	RW	IM	81		Reconstruct Runway 4/22 (midsection of pavement), including lighting - Phase 2 (Construction)	2027				\$8,100,000	\$8,100,000	\$450,000	\$450,000	\$9,000,000
SBM	Sheboygan County	RC	RW	SG	84		Reconstruct Runway 4/22 Signage - Phase 2 (Construction)	2027			\$22,500		\$22,500	\$1,250	\$1,250	\$25,000
PROJECT SUBTOTALS									\$150,000	\$0	\$22,500	\$9,300,000	\$9,472,500	\$526,250	\$526,250	\$10,525,000
FFY TOTALS									\$150,000	\$0	\$22,500	\$9,300,000	\$9,472,500	\$526,250	\$526,250	\$10,525,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 3																
SBM	Sheboygan County	PL	MA	NP	71		Develop New Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2028			\$108,000		\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$0	\$0	\$108,000	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Reconstruct Airfield Lighting																
SBM	Sheboygan County	RC	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2028		\$577,569			\$577,569	\$32,087	\$32,087	\$641,743
SBM	Sheboygan County	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 2 (Construction)	2028			\$630,000		\$630,000	\$35,000	\$35,000	\$700,000
SBM	Sheboygan County	RC	RW	SG	86		Reconstruct Runway 13/31 Signage - Phase 2 (Construction)	2028	\$18,000				\$0	\$0	\$0	\$0
SBM	Sheboygan County	RC	RW	SG	81		Reconstruct Taxiway A Signage - Phase 2 (Construction)	2028	\$18,000				\$0	\$0	\$0	\$0
SBM	Sheboygan County	RC	EQ	VU	79		Reconstruct Airport Lighting Vault Equipment - Phase 2 (Construction)	2028	\$114,000				\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$150,000	\$577,569	\$0	\$630,000	\$1,207,569	\$67,087	\$67,087	\$1,341,743
FFY TOTALS									\$150,000	\$577,569	\$108,000	\$630,000	\$1,315,569	\$73,087	\$73,087	\$1,461,743

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Taxiway A Midfield Design																
SBM	Sheboygan County	ST	TW	CO	71		Construct Taxiway A (midfield) including lighting - Phase 1 (Design)	2029	\$150,000		\$30,000		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$831,000	\$1,351,569	\$935,550	\$9,930,000	\$12,898,119	\$685,648	\$685,648	\$14,269,416

ACIP 2025-2029 Shell Lake Municipal

**BASIC GA
FFY2025**

Updated 8/19/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Easement in Runway 14 Approach Phase 1 Consultant Services																
SSQ	Shell Lake Municipal	ST	LA	SZ	65		Acquire Easements in Runway 14 Approach (add parcel(s) and acreage) - Phase 1 (Consultant Services)	2025 (2022)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Install AWOS Design																
SSQ	Shell Lake Municipal	ST	EQ	WX	70		Install Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2025 (2024)	\$60,000				\$60,000	\$0	\$0	\$60,000
PROJECT SUBTOTALS									\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
FFY TOTALS									\$60,000	\$180,000	\$0	\$0	\$240,000	\$10,000	\$10,000	\$260,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Easement in Runway 14 Approach Phase 1																
SSQ	Shell Lake Municipal	ST	LA	SZ	65		Acquire Easements in Runway 14 Approach (add parcel(s) and acreage) Phase 1 - Phase 2 (Acquisitions)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Install AWOS																
SSQ	Shell Lake Municipal	ST	EQ	WX	70		Install Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2026 (2025)	\$285,000				\$285,000	\$7,500	\$7,500	\$300,000
PROJECT SUBTOTALS									\$285,000	\$0	\$0	\$0	\$285,000	\$7,500	\$7,500	\$300,000
Obstruction Removal Phase 1 Design																
SSQ	Shell Lake Municipal	ST	RW	OB	77		Obstruction Removal Phase 1 - Phase 1 (Design)	2026	\$47,500				\$47,500	\$1,250	\$1,250	\$50,000
PROJECT SUBTOTALS									\$47,500	\$0	\$0	\$0	\$47,500	\$1,250	\$1,250	\$50,000
Update Master Plan																
SSQ	Shell Lake Municipal	PL	MA	UP	69		Update Airport Master Plan	2026	\$47,500				\$47,500	\$1,250	\$1,250	\$50,000
PROJECT SUBTOTALS									\$47,500	\$0	\$0	\$0	\$47,500	\$1,250	\$1,250	\$50,000
FFY TOTALS									\$380,000	\$90,000	\$0	\$0	\$470,000	\$15,000	\$15,000	\$500,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Obstruction Removal Phase 1																
SSQ	Shell Lake Municipal	ST	RW	OB	77		Obstruction Removal Phase 1 - Phase 2 (Removals)	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Acquire Easement in Runway 14 Approach Phase 2 Consultant Services																
SSQ	Shell Lake Municipal	ST	LA	SZ	65		Acquire Easements in Runway 14 Approach (add parcel(s) and acreage) Phase 2 - Phase 1 (Consultant Services)	2027		\$235,000			\$235,000	\$13,056	\$13,056	\$261,111
PROJECT SUBTOTALS									\$0	\$235,000	\$0	\$0	\$235,000	\$13,056	\$13,056	\$261,111
2027 Statewide Crackseal																
SSQ	Shell Lake Municipal	RS	RW	IM	77		Reseal/Resurface Runway 14/32 Pavement	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
SSQ	Shell Lake Municipal	RS	TW	IM	72		Reseal Taxiway A Pavement	2027	\$13,500				\$13,500	\$750	\$750	\$15,000
SSQ	Shell Lake Municipal	RS	AP	IM	65		Reseal Apron Pavement	2027	\$22,500				\$22,500	\$1,250	\$1,250	\$25,000
SSQ	Shell Lake Municipal	RS	TL	IM	63		Reseal Taxilane Pavement	2027	\$13,500				\$13,500	\$750	\$750	\$15,000
PROJECT SUBTOTALS									\$121,500	\$0	\$0	\$0	\$121,500	\$6,750	\$6,750	\$135,000
FFY TOTALS									\$211,500	\$235,000	\$0	\$0	\$446,500	\$24,806	\$24,806	\$496,111

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Easement in Runway 14 Approach Phase 2 Acquisitions																
SSQ	Shell Lake Municipal	ST	LA	SZ	65		Acquire Easements in Runway 14 Approach (add parcel(s) and acreage) Phase 2 - Phase 2 (Acquisitions)	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Obstruction Removal Phase 2 Design																
SSQ	Shell Lake Municipal	ST	RW	OB	77		Obstruction Removal Phase 2 - Phase 1 (Design)	2026		\$55,000			\$55,000	\$1,447	\$1,447	\$57,895
PROJECT SUBTOTALS									\$0	\$55,000	\$0	\$0	\$55,000	\$1,447	\$1,447	\$57,895
FFY TOTALS									\$180,000	\$55,000	\$0	\$0	\$235,000	\$11,447	\$11,447	\$257,895

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Obstruction Removal Phase 2																
SSQ	Shell Lake Municipal	ST	RW	OB	77		Obstruction Removal Phase 2 - Phase 2 (Removals)	2027	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
PROJECT SUBTOTALS									\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
FFY TOTALS									\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000

LEGEND											
Discretionary		Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
Entitlement Only			\$984,500	\$560,000	\$0	\$0	\$1,544,500	\$69,753	\$69,753	\$1,684,006	
Apportionment											
BIL											
State Aid											
Sponsor Only											
FAA Owned Facility											
Funding TBD											

ACIP 2025-2029 Solon Springs Municipal

LOCAL GA
FFY2025

Updated 9/28/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition Reimbursement																
OLG	Solon Springs Municipal	ST	LA	SZ	67		Acquire Parcel 11 (48.33 Acres, Fee Simple) and Parcel 12 (47.16 Acres, Fee Simple) for Runway 1 Approach Protection - Litigation	2025		\$144,000			\$144,000	\$8,000	\$8,000	\$160,000
OLG	Solon Springs Municipal						Acquire Parcel 11 (48.33 Acres, Fee Simple) and Parcel 12 (47.16 Acres, Fee Simple) for Runway 1 Approach Protection - Litigation (REIMBURSEMENT)	2025						(\$80,000)	(\$80,000)	(\$160,000)
PROJECT SUBTOTALS									\$0	\$144,000	\$0	\$0	\$144,000	(\$72,000)	(\$72,000)	\$0
Develop New Airport Master Plan Phase 2																
OLG	Solon Springs Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 2 (Master Plan)	2025	\$180,000	\$0	\$92,536		\$272,536	\$10,000	\$10,000	\$292,536
PROJECT SUBTOTALS									\$180,000	\$0	\$92,536	\$0	\$272,536	\$10,000	\$10,000	\$292,536
Obstruction Removal on Parcels Acquired Bidding																
OLG	Solon Springs Municipal	ST	RW	OB	79		Obstruction Removal (Parcel Clearing from Land Acquisition) - Phase 1 (Bidding Documents)	2025	\$63,000	\$0			\$63,000	\$3,500	\$3,500	\$70,000
PROJECT SUBTOTALS									\$63,000	\$0	\$0	\$0	\$63,000	\$3,500	\$3,500	\$70,000
Snow Removal Equipment Building Improvements Design																
OLG	Solon Springs Municipal						Improve Snow Removal Equipment Building - Phase 1 (Design)	2025						\$24,000	\$6,000	\$30,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$24,000	\$6,000	\$30,000
FFY TOTALS									\$243,000	\$144,000	\$92,536	\$0	\$479,536	(\$34,500)	(\$52,500)	\$392,536

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Obstruction Removal on Parcels Acquired																
OLG	Solon Springs Municipal	ST	RW	OB	79		Obstruction Removal (Parcel Clearing from Land Acquisition) - Phase 2 (Clearing)	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$0	\$270,000	\$0	\$0	\$270,000	\$15,000	\$15,000	\$300,000
Snow Removal Equipment Building Improvements																
OLG	Solon Springs Municipal						Improve Snow Removal Equipment Building - Phase 2 (Construction)	2026						\$80,000	\$20,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
FFY TOTALS									\$0	\$270,000	\$0	\$0	\$270,000	\$95,000	\$35,000	\$400,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 3																
OLG	Solon Springs Municipal	PL	MA	NP	69		Develop New Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2027	\$95,000				\$95,000	\$2,500	\$2,500	\$100,000
PROJECT SUBTOTALS									\$95,000	\$0	\$0	\$0	\$95,000	\$2,500	\$2,500	\$100,000
FFY TOTALS									\$95,000	\$0	\$0	\$0	\$95,000	\$2,500	\$2,500	\$100,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2028 Statewide Crackseal																
OLG	Solon Springs Municipal	RS	RW	IM	79		Reseal Runway 1/19 Pavement	2028		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
OLG	Solon Springs Municipal	RS	TW	IM	74		Reseal Taxiway A Pavement	2028		\$9,000			\$9,000	\$500	\$500	\$10,000
OLG	Solon Springs Municipal	RS	AP	IM	67		Reseal Apron Pavement	2028		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
OLG	Solon Springs Municipal	RS	TL	IM	65		Reseal Taxilane Pavement	2028		\$13,500			\$13,500	\$750	\$750	\$15,000
PROJECT SUBTOTALS									\$0	\$85,500	\$0	\$0	\$85,500	\$4,750	\$4,750	\$95,000
FFY TOTALS									\$0	\$85,500	\$0	\$0	\$85,500	\$4,750	\$4,750	\$95,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Extend Runway 1/19 Design																
OLG	Solon Springs Municipal	ST	RW	EX	73		Extend Runway 1/19 (including lighting and visual systems relocation) - Phase 1 (Design)	2029	\$100,000	\$125,000			\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$100,000	\$125,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY TOTALS									\$100,000	\$125,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

LEGEND																						
Discretionary					Total Program FFY2025-2029		Entitlement		BIL		Apportionment		Discretionary		Total AIP		State Match		Local Match		Total Cost	
Entitlement Only							\$438,000		\$624,500		\$92,536		\$0		\$1,155,036		\$80,250		\$2,250		\$1,237,536	
Apportionment																						
BIL																						
State Aid																						
Sponsor Only																						
FAA Owned Facility																						
Funding TBD																						

ACIP 2024-2029 Southern Wisconsin Regional

NATIONAL GA
FFY2024

Updated 4/10/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2024 Statewide SRE Program																
JVL	Southern Wisconsin Regional	ST	EQ	SN	79		Acquire Snow Removal Equipment (Multi-Function)	2024 (2021)	\$0		\$1,080,000		\$1,080,000	\$60,000	\$60,000	\$1,200,000
PROJECT SUBTOTALS									\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
East Hangar Area Phase 2																
JVL	Southern Wisconsin Regional	ST	TL	CO	63		Construct Taxilane H3	2024		\$630,000			\$630,000	\$35,000	\$35,000	\$700,000
PROJECT SUBTOTALS									\$0	\$630,000	\$0	\$0	\$630,000	\$35,000	\$35,000	\$700,000
Statewide AWOS Program																
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS III) - Phase 1 (Preliminary Design)	2024 (2023)			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$0	\$0	\$18,000	\$0	\$18,000	\$1,000	\$1,000	\$20,000
Airfield Electrical Project																
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Replace Runway 4 PAPI) - Phase 1 (Design)	2024 (2022)	\$7,200				\$7,200	\$400	\$400	\$8,000
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Reconstruct Runway 14 PAPI) - Phase 1 (Design)	2024 (2022)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RC	EQ	VI	81		Reconstruct Airport Beacon - Phase 1 (Design)	2024	\$9,000				\$9,000	\$500	\$500	\$10,000
JVL	Southern Wisconsin Regional	ST	OT	IN	44		Install Miscellaneous NAVAIDS (Primary Wind Cone) - Phase 1 (Design)	2024	\$5,400				\$5,400	\$300	\$300	\$6,000
JVL	Southern Wisconsin Regional	RC	EQ	VU	80		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2024	\$9,000				\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$48,600	\$0	\$0	\$0	\$48,600	\$2,700	\$2,700	\$54,000
2024 Statewide Crackseal Program																
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway A including connectors A2, G1, G2, G3 & G4 (Maintenance)	2024			\$34,650		\$34,650	\$1,925	\$1,925	\$38,500
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway C including connectors C2 and C3 (Maintenance)	2024			\$41,130		\$41,130	\$2,285	\$2,285	\$45,700
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway E including D1 (Maintenance)	2024			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway F (Maintenance)	2024			\$12,600		\$12,600	\$700	\$700	\$14,000
JVL	Southern Wisconsin Regional						Rehabilitate Taxiway F (Maintenance) Sponsor Only	2024							\$14,000	\$14,000
JVL	Southern Wisconsin Regional	RE	AP	IM	69		Rehabilitate Apron (East GA Apron) (Maintenance)	2024			\$42,512		\$42,512	\$2,362	\$2,362	\$47,235
JVL	Southern Wisconsin Regional						Rehabilitate Apron (East GA Apron) (Maintenance) Sponsor Only	2024							\$23,265	\$23,265
PROJECT SUBTOTALS									\$0	\$0	\$148,892	\$0	\$148,892	\$8,272	\$45,537	\$202,700
FFY TOTALS									\$48,600	\$630,000	\$1,246,892	\$0	\$1,925,492	\$106,972	\$144,237	\$2,176,700

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Snow Removal Equipment Building																
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 1 (Preliminary Design)	2024							\$200,000	\$200,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Statewide AWOS Program																
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS III) - Phase 2 (Final Design)	2025 (2023)	\$13,500				\$13,500	\$750	\$750	\$15,000
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS III) - Phase 3 (Construction)	2025 (2023)	\$189,000				\$189,000	\$10,500	\$10,500	\$210,000
PROJECT SUBTOTALS									\$202,500	\$0	\$0	\$0	\$202,500	\$11,250	\$11,250	\$225,000
Airfield Electrical Project																
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Replace Runway 4 PAPI) - Phase 2 (Construction)	2025 (2022)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Reconstruct Runway 14 PAPI) - Phase 2 (Construction)	2025 (2022)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
JVL	Southern Wisconsin Regional	RC	EQ	VI	81		Reconstruct Airport Beacon - Phase 2 (Construction)	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
JVL	Southern Wisconsin Regional	ST	OT	IN	44		Install Miscellaneous NAVAIDS (Primary Wind Cone) - Phase 2 (Construction)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RC	EQ	VU	80		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$63,000	\$207,000	\$36,000	\$0	\$306,000	\$17,000	\$17,000	\$340,000
Runway 14/32 Panel Replacement/Rehabilitation																
JVL	Southern Wisconsin Regional	RE	RW	IM	83		Rehabilitate Runway 14/32 (Full Depth Panel Replacements) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$400,500	\$207,000	\$36,000	\$0	\$643,500	\$35,750	\$235,750	\$915,000

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Snow Removal Equipment Building																
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Final Design)	2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Final Design)	2026							\$0	\$0
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Final Design)	2026							\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
Runway 14/32 Panel Replacement/Rehabilitation																
JVL	Southern Wisconsin Regional	RE	RW	IM	83		Rehabilitate Runway 14/32 (Full Depth Panel Replacements) - Phase 2 (Construction)	2026	\$150,900			\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
PROJECT SUBTOTALS									\$150,900	\$0	\$0	\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
FFY TOTALS									\$150,900	\$0	\$270,000	\$1,649,100	\$2,070,000	\$115,000	\$115,000	\$2,300,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Snow Removal Equipment Building																
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027	\$0	\$2,553,000	\$1,947,000		\$4,500,000	\$250,000	\$250,000	\$5,000,000
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
PROJECT SUBTOTALS									\$0	\$2,553,000	\$1,947,000	\$0	\$4,500,000	\$250,000	\$250,000	\$5,000,000
Southwest Apron Reconstruction																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (Southwest Ramp) - Phase 1 (Design)	2027	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$2,553,000	\$1,947,000	\$0	\$4,650,000	\$258,333	\$258,333	\$5,166,667

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Southwest Apron Reconstruction																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (Southwest Ramp) - Phase 1 (Design)	2028				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
East Apron Reconstruction																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (East Hangar Area Ramp) - Phase 1 (Design)	2028	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$3,600,000	\$3,750,000	\$208,333	\$208,333	\$4,166,667

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
East Apron Reconstruction																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (East Hangar Area Ramp) - Phase 1 (Design)	2029			\$900,000		\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
2029 SRE Procurement																
JVL	Southern Wisconsin Regional	ST	EQ	SN	79		Acquire Snow Removal Equipment (Insert Type of Equipment)	2029	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$0	\$1,200,000	\$0	\$1,350,000	\$75,000	\$75,000	\$1,500,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,001,400	\$2,760,000	\$3,453,000	\$5,249,100	\$12,463,500	\$692,417	\$892,417	\$14,048,333

ACIP 2025-2029 Sparta Fort McCoy

LOCAL GA
FFY2025

PM Andy

Updated 9/19/24 V.10

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
No Project in FFY2025																
CMY	Sparta - Fort McCoy						No Project	2025	\$0				\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Apron Reconstruction and Expansion Design																
CMY	Sparta - Fort McCoy	RC	AP	IM	67		Reconstruct Apron - Phase 1 (Design)	2026 (2023)		\$112,500			\$112,500	\$6,250	\$6,250	\$125,000
CMY	Sparta - Fort McCoy	ST	AP	EX	61		Expand Apron - Phase 1 (Design)	2026 (2023)		\$112,500			\$112,500	\$6,250	\$6,250	\$125,000
PROJECT SUBTOTALS									\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
Fuel System Relocation Design																
CMY	Sparta - Fort McCoy						Fuel System Relocation - Phase 1 (Design)	2026 (2024)						\$40,000	\$40,000	\$80,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$80,000
2026 Statewide Crackseal																
CMY	Sparta - Fort McCoy	RS	TW	IM	74		Reseal Taxiway A Pavement	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
CMY	Sparta - Fort McCoy	RS	TL	IM	65		Reseal Taxilane Pavements	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
FFY TOTALS									\$72,000	\$225,000	\$0	\$0	\$297,000	\$56,500	\$56,500	\$410,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Terminal Building Design																
CMY	Sparta - Fort McCoy	ST	TE	CO	41		Construct Terminal Building - Phase 1 (Design)	2027 (2024)	\$0	\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Apron Reconstruction and Expansion																
CMY	Sparta - Fort McCoy	RC	AP	IM	67		Reconstruct Apron - Phase 2 (Construction)	2028 (2026)			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
CMY	Sparta - Fort McCoy	ST	AP	EX	61		Expand Apron - Phase 2 (Construction)	2028 (2026)			\$810,000		\$810,000	\$45,000	\$45,000	\$900,000
PROJECT SUBTOTALS									\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
Fuel System Relocation																
CMY	Sparta - Fort McCoy						Fuel System Relocation - Phase 2 (Construction)	2028 (2025)						\$200,000	\$200,000	\$400,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
Construct Terminal Building																
CMY	Sparta - Fort McCoy	ST	TE	CO	41		Construct Terminal Building - Phase 2 (Construction)	2028 (2025)	\$600,000	\$218,000			\$818,000	\$45,444	\$45,444	\$908,889
PROJECT SUBTOTALS									\$600,000	\$218,000	\$0	\$0	\$818,000	\$45,444	\$45,444	\$908,889
FFY TOTALS									\$600,000	\$218,000	\$1,080,000	\$0	\$1,898,000	\$305,444	\$305,444	\$2,508,889

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Snow Removal Building Design																
CMY	Sparta - Fort McCoy	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 1 (Design)	2029	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$807,000	\$578,000	\$1,080,000	\$0	\$2,465,000	\$376,944	\$376,944	\$3,218,889

ACIP 2025-2029 Stevens Point Municipal

REGIONAL GA
FFY2025

Updated 9/27/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 12/30 Design																
STE	Stevens Point Municipal	RE	RW	IM	81		Rehabilitate Runway 12/30 - Phase 1 (Design)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
STE	Stevens Point Municipal	RC	RW	LI	81		Reconstruct Runway 3/21 Lighting - Phase 1 (Design)	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
STE	Stevens Point Municipal	RC	RW	SG	86		Replace Runway Signage - Phase 1 (Design)	2025		\$4,500			\$4,500	\$250	\$250	\$5,000
PROJECT SUBTOTALS									\$0	\$238,500	\$0	\$0	\$238,500	\$13,250	\$13,250	\$265,000
Reconstruct Taxiway A and B Lighting Design																
STE	Stevens Point Municipal	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 1 (Design)	2025		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
STE	Stevens Point Municipal	RC	TW	LI	76		Reconstruct Taxiway B Lighting - Phase 1 (Design)	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$0	\$382,500	\$0	\$0	\$382,500	\$21,250	\$21,250	\$425,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A and B Lighting																
STE	Stevens Point Municipal	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 2 (Construction)	2026		\$675,000			\$675,000	\$37,500	\$37,500	\$750,000
STE	Stevens Point Municipal	RC	TW	LI	76		Reconstruct Taxiway B Lighting - Phase 2 (Construction)	2026	\$300,000				\$300,000	\$7,895	\$7,895	\$315,789
PROJECT SUBTOTALS									\$300,000	\$675,000	\$0	\$0	\$975,000	\$45,395	\$45,395	\$1,065,789
FFY TOTALS									\$300,000	\$675,000	\$0	\$0	\$975,000	\$45,395	\$45,395	\$1,065,789

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan Phase 1																
STE	Stevens Point Municipal	PL	MA	NP	71		Develop New Airport Master Plan Phase 1 (Aerial Survey and Master Plan)	2027		\$409,500			\$409,500	\$22,750	\$22,750	\$455,000
PROJECT SUBTOTALS									\$0	\$409,500	\$0	\$0	\$409,500	\$22,750	\$22,750	\$455,000
Rehabilitate Runway 12/30																
STE	Stevens Point Municipal	RE	RW	IM	81		Rehabilitate Runway 12/30 - Phase 2 (Construction)	2027	\$132,000			\$1,668,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
STE	Stevens Point Municipal	RC	RW	LI	81		Reconstruct Runway 3/21 Lighting - Phase 2 (Construction)	2027				\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
STE	Stevens Point Municipal	RC	RW	SG	86		Replace Runway Signage - Phase 2 (Construction)	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,208,000	\$2,358,000	\$131,000	\$131,000	\$2,620,000
FFY TOTALS									\$150,000	\$409,500	\$0	\$2,208,000	\$2,767,500	\$153,750	\$153,750	\$3,075,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Hangar Area Expansion Design																
STE	Stevens Point Municipal	ST	TL	CO	61		Construct Taxilane [Insert Identifier] - Phase 1 (Design)	2028	\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$150,000	\$0	\$30,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Hangar Area Expansion																
STE	Stevens Point Municipal	ST	TL	CO	61		Construct Taxi lane [Insert Identifier] - Phase 2 (Construction)	2028	\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
FFY TOTALS									\$150,000	\$0	\$750,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$750,000	\$1,467,000	\$780,000	\$2,208,000	\$5,205,000	\$280,395	\$280,395	\$5,765,789

ACIP 2025-2029 Taylor County

BASIC GA
FFY2025

V1.1 Updated 8/5/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Terminal Area Master Plan																
MDZ	Taylor County	PL	MA	NP	67		Terminal Area Master Plan	2025		\$157,500			\$157,500	\$8,750	\$8,750	\$175,000
PROJECT SUBTOTALS									\$0	\$157,500	\$0	\$0	\$157,500	\$8,750	\$8,750	\$175,000
FFY TOTALS									\$0	\$157,500	\$0	\$0	\$157,500	\$8,750	\$8,750	\$175,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reimburse Airport Owned Hangar																
MDZ	Taylor County	OT	RV	HG	22		Construct Hangar - Reimburse Airport Hangar Purchase (Weather Sheild Hangar)	2026		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
Construct Terminal Building Design																
MDZ	Taylor County	ST	TE	CO	39		Construct Terminal Building - Phase 1 (Design)	2026	\$142,500				\$142,500	\$3,750	\$3,750	\$150,000
PROJECT SUBTOTALS									\$142,500	\$0	\$0	\$0	\$142,500	\$3,750	\$3,750	\$150,000
FFY TOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Terminal Building																
MDZ	Taylor County	ST	TE	CO	39		Construct Terminal Building - Phase 2 (Construction)	2027	\$607,500	\$267,500			\$875,000	\$48,611	\$48,611	\$972,222
MDZ	Taylor County	ST	TE	CO	39		Construct Terminal Building - Phase 2 (Construction) (Sponsor Only to be	2027							\$227,778	\$227,778
PROJECT SUBTOTALS									\$607,500	\$267,500	\$0	\$0	\$875,000	\$48,611	\$276,389	\$1,200,000
Statewide Crackseal																
MDZ	Taylor County	RS	RW	IM	77		Seal Runway 16/34 Pavement Surface/Pavement Joints	2027			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$607,500	\$267,500	\$90,000	\$0	\$965,000	\$53,611	\$281,389	\$1,300,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Terminal Building Reimbursement																
MDZ	Taylor County	ST	TE	CO	39		Construct Terminal Building - Phase 2 (Construction) [AIP REIMBURSEMENT]	2027	\$205,000				\$205,000	\$11,389	\$11,389	\$227,778
MDZ	Taylor County	ST	TE	CO	39		Construct Terminal Building - Phase 2 (Construction) [Sponsor Only Reimbursement]	2027							(\$227,778)	(\$227,778)
PROJECT SUBTOTALS									\$205,000	\$0	\$0	\$0	\$205,000	\$11,389	(\$216,389)	\$0
Reconstruct Apron Design																
MDZ	Taylor County	RC	AP	IM	65		Reconstruct Apron - Phase 1 (Design)	2028			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$0	\$135,000	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$205,000	\$0	\$135,000	\$0	\$340,000	\$18,889	(\$208,889)	\$150,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Apron																
MDZ	Taylor County	RC	AP	IM	65		Reconstruct Apron - Phase 2 (Construction)	2029	\$150,000		\$930,000		\$1,080,000	\$60,000	\$60,000	\$1,200,000
PROJECT SUBTOTALS									\$150,000	\$0	\$930,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
FFY TOTALS									\$150,000	\$0	\$930,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$962,500	\$560,000	\$1,155,000	\$0	\$2,677,500	\$148,750	\$148,750	\$2,975,000

ACIP 2025-2029 Tomahawk Regional

**BASIC GA
FFY2025**

V1.0 Update 9/28/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan - Phase 1																
TKV	Tomahawk Regional	PL	MA	NP	67		Develop New Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2025 (2020)	\$140,387	\$272,000			\$412,387	\$18,806	\$18,806	\$449,998
PROJECT SUBTOTALS									\$140,387	\$272,000	\$0	\$0	\$412,387	\$18,806	\$18,806	\$449,998
FFY TOTALS									\$140,387	\$272,000	\$0	\$0	\$412,387	\$18,806	\$18,806	\$449,998

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
No Project in FFY2026																
TKV	Tomahawk Regional						No Project in FFY2026	2026								
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Airport Master Plan - Phase 2																
TKV	Tomahawk Regional	PL	MA	NP	67		Develop New Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2025 (2020)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Apron Expansion Design																
TKV	Tomahawk Regional	ST	AP	EX	59		Expand Apron - Phase 1 (Design)	2027 (2025)	\$162,000		\$0		\$162,000	\$9,000	\$9,000	\$180,000
PROJECT SUBTOTALS									\$162,000	\$0	\$0	\$0	\$162,000	\$9,000	\$9,000	\$180,000
Rehabilitate Runway 9/27 Design																
TKV	Tomahawk Regional	RE	RW	IM	77		Rehabilitate Runway 9/27 (including connectors) - Phase 1 (Design)	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
TKV	Tomahawk Regional	RC	RW	LI	77		Reconstruct Runway 9/27 Lighting - Phase 1 (Design)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
TKV	Tomahawk Regional	RC	RW	VI	78		Reconstruct Runway 9/27 Visual Guidance System (PAPIs and REILs) - Phase 1 (Design)	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
TKV	Tomahawk Regional	RC	RW	SG	82		Reconstruct Runway 9/27 Signage - Phase 1 (Design)	2027	\$4,500				\$4,500	\$250	\$250	\$5,000
PROJECT SUBTOTALS									\$184,500	\$36,000	\$0	\$0	\$220,500	\$12,250	\$12,250	\$245,000
FFY TOTALS									\$346,500	\$126,000	\$0	\$0	\$472,500	\$26,250	\$26,250	\$525,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Apron Expansion																
TKV	Tomahawk Regional	ST	AP	EX	59		Expand Apron - Phase 2 (Construction)	2028 (2026)	\$413,113	\$211,000			\$624,113	\$34,673	\$34,673	\$693,459
PROJECT SUBTOTALS									\$413,113	\$211,000	\$0	\$0	\$624,113	\$34,673	\$34,673	\$693,459
FFY TOTALS									\$413,113	\$211,000	\$0	\$0	\$624,113	\$34,673	\$34,673	\$693,459

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 9/27																
TKV	Tomahawk Regional	RE	RW	IM	77		Rehabilitate Runway 9/27 (including connectors) - Phase 2 (Construction)	2027				\$1,800,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
TKV	Tomahawk Regional	RC	RW	LI	77		Reconstruct Runway 9/27 Lighting - Phase 2 (Construction)	2027			\$360,000		\$360,000	\$20,000	\$20,000	\$400,000
TKV	Tomahawk Regional	RC	RW	VI	78		Reconstruct Runway 9/27 Visual Guidance System (PAPIs and REILs) - Phase 2 (Construction)	2027	\$136,500				\$136,500	\$7,583	\$7,583	\$151,667
TKV	Tomahawk Regional	RC	RW	SG	82		Reconstruct Runway 9/27 Signage - Phase 2 (Construction)	2027	\$13,500				\$13,500	\$750	\$750	\$15,000
PROJECT SUBTOTALS									\$150,000	\$0	\$360,000	\$1,800,000	\$2,310,000	\$128,333	\$128,333	\$2,566,667
FFY TOTALS									\$150,000	\$0	\$360,000	\$1,800,000	\$2,310,000	\$128,333	\$128,333	\$2,566,667

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,050,000	\$609,000	\$360,000	\$1,800,000	\$3,819,000	\$208,062	\$208,062	\$4,235,124

ACIP 2024-2029 Tri-County Regional

LOCAL GA
FFY2024

Updated V1.1 4/28/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LNR	Tri-County Regional						No Project	2024					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Mowing Equipment																
LNR	Tri-County Regional						Purchase Mowing Equipment (Tractor)	2025						\$120,000	\$30,000	\$150,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$120,000	\$30,000	\$150,000
Rehabilitate Terminal Building Design																
LNR	Tri-County Regional	ST	TE	IM	40		Rehabilitate Terminal Building Phase 1 (Design)	2025		\$135,000		\$0	\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$127,500	\$37,500	\$300,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Terminal Building																
LNR	Tri-County Regional	ST	TE	IM	40		Rehabilitate Terminal Building Phase 2 (Construction)	2026	\$150,000	\$300,000		\$0	\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$150,000	\$300,000	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Reconstruct T-hangar Taxilanes Design																
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 1 (including connection to apron to Taxiway C) - Phase 1 (Design)	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 2 (to Taxiway C) - Phase 1 (Design)	2026		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$150,000	\$390,000	\$0	\$0	\$540,000	\$30,000	\$30,000	\$600,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct T-hangar Taxilanes																
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 1 (including connection to apron to Taxiway C) - Phase 2 (Construction)	2027	\$197,000				\$197,000	\$10,944	\$10,944	\$218,889
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 2 (to Taxiway C) - Phase 2 (Construction)	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$332,000	\$0	\$0	\$0	\$332,000	\$18,444	\$18,444	\$368,889
Conduct Airport Master Plan																
LNR	Tri-County Regional	PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan & Exhibit A Update)	2027	\$193,000	\$212,000		\$0	\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$193,000	\$212,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$525,000	\$212,000	\$0	\$0	\$737,000	\$40,944	\$40,944	\$818,889

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A Design																
LNR	Tri-County Regional	RC	TW	IM	74		Reconstruct Taxiway A (from Taxiway C to Runway 36, including lighting) - Phase 1 (Design)	2028	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
PROJECT SUBTOTALS									\$171,000	\$0	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
Reconstruct Fuel System Design																
LNR	Tri-County Regional						Reconstruct Fuel Farm	2028						\$50,000	\$50,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
FFY TOTALS									\$171,000	\$0	\$0	\$0	\$171,000	\$59,500	\$59,500	\$290,000

	FFY2029															
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A																
LNR	Tri-County Regional	RC	TW	IM	74		Reconstruct Taxiway A (from Taxiway C to Runway 36, including lighting) - Phase 2 (Construction)	2029	\$287,040		\$387,960		\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000
FFY TOTALS									\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,133,040	\$737,000	\$387,960	\$0	\$2,258,000	\$295,444	\$205,444	\$2,758,889

ACIP 2024-2029 Viroqua Municipal

LOCAL GA
FFY2024

Updated V1.01 4/11/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace AWOS																
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
FFY TOTALS									\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000

FFY2025																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace AWOS																
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 2 (Construction)	2025		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
2025 Statewide SRE																
Y51	Viroqua Municipal	RE	RW	IM	79		Acquire Snow Removal Equipment (Plow Truck)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
Rehabilitate Airfield Lighting																
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 1 Design	2025	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 1 (Design)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y51	Viroqua Municipal	RE	OT	SG	48		Rehabilitate Airfield Guidance Signs (Runway 11/29) - Phase 1 (Design)	2025	\$5,400				\$5,400	\$300	\$300	\$6,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 1 (Design)	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$95,400	\$0	\$0	\$0	\$95,400	\$5,300	\$5,300	\$106,000
Mowing Equipment																
Y51	Viroqua Municipal						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$149,400	\$198,000	\$0	\$0	\$347,400	\$39,300	\$24,300	\$411,000

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Airfield Lighting																
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 2 (Construction)	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
Y51	Viroqua Municipal	RE	OT	SG	48		Rehabilitate Airfield Guidance Signs (Runway 11/29) - Phase 2 (Construction)	2026		\$9,000			\$9,000	\$500	\$500	\$10,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 2 (Construction)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$0	\$297,000	\$0	\$0	\$297,000	\$16,500	\$16,500	\$330,000
2026 Statewide Crackseal																
Y51	Viroqua Municipal	RE	RW	IM	79		Seal Runway 11/29 Pavement Surface/Pavement Joints	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Y51	Viroqua Municipal	RS	TL	IM	63		Seal Taxilanes 1-5 Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
PROJECT SUBTOTALS									\$148,500	\$0	\$0	\$0	\$148,500	\$8,250	\$8,250	\$165,000
Develop New Hangar Area																
Y51	Viroqua Municipal	EN	MA	ES	70		Conduct Environmetnal Study for New Hangar Area Development	2026 (2024)	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$283,500	\$297,000	\$0	\$0	\$580,500	\$32,250	\$32,250	\$645,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Hangar Area																
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development Phase 1 - Phase 1 (Design)	2027 (2025)	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Hangar Area																
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development Phase 1 - Phase 2 (Construction)	2028 (2026)	\$149,100	\$242,000	\$508,900		\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$149,100	\$242,000	\$508,900	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
FFY TOTALS									\$149,100	\$242,000	\$508,900	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Hangar Area																
Y51	Viroqua Municipal	RC	TL	IM	59		Reconstruct Taxi lane 1 and 2 - Phase 1 (Design)	2029	\$72,000	\$0			\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
FFY TOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$870,000	\$737,000	\$508,900	\$0	\$2,115,900	\$137,550	\$122,550	\$2,376,000

ACIP 2024-2029 Washington Island

BASIC GA
FFY2024

Updated V1.0 4/28/2024

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2P2	Washington Island						No Project	2024					\$0	\$0	\$0	\$0
FFY TOTALS										\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Mowing Equipment																
2P2	Washington Island						Acquire Mowing Equipment	2025 (2022)						\$40,000	\$10,000	\$50,000
PROJECT SUBTOTALS										\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$50,000
Conduct Airport Master Plan Phase 1 & 2																
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2025 (2022)	\$120,000				\$120,000	\$0	\$0	\$120,000
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan Phase 2 (Master Plan & Exhibit A Update)	2025 (2022)	\$46,666	\$292,500	\$28,334		\$367,500	\$16,250	\$16,250	\$400,000
PROJECT SUBTOTALS										\$166,666	\$292,500	\$28,334	\$0	\$487,500	\$16,250	\$520,000
FFY TOTALS										\$166,666	\$292,500	\$28,334	\$0	\$487,500	\$56,250	\$570,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Airfield Lighting Design																
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting - Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 14/32 Lighting - Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
2P2	Washington Island	RC	EQ	VU	75		Replace Electrical Vault (Equipment) - Phase 1 (Design)	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
2P2	Washington Island	ST	OT	IN	39		Install Miscellaneous NAVAIDS (Wind Cone) - Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
PROJECT SUBTOTALS										\$110,700	\$0	\$0	\$0	\$110,700	\$6,150	\$123,000
FFY TOTALS										\$110,700	\$0	\$0	\$0	\$110,700	\$6,150	\$123,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Airfield Lighting																
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting - Phase 2 (Construction)	2027		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 14/32 Lighting - Phase 2 (Construction)	2027	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
2P2	Washington Island	RC	EQ	VU	75		Replace Electrical Vault (Equipment) - Phase 2 (Construction)	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
2P2	Washington Island	ST	OT	IN	39		Install Miscellaneous NAVAIDS (Wind Cone) - Phase 2 (Construction)	2027		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS										\$207,000	\$198,000	\$0	\$0	\$405,000	\$22,500	\$450,000
FFY TOTALS										\$207,000	\$198,000	\$0	\$0	\$405,000	\$22,500	\$450,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting - Phase 2 (Construction)	2028	\$290,500	\$69,500			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$290,500	\$69,500	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Conduct Airport Master Plan Phase 3																
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan - Phase 3 (Airport Layout Plan)	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$398,500	\$69,500	\$0	\$0	\$468,000	\$26,000	\$26,000	\$520,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
2P2	Washington Island	ST	LA	SZ	65		Acquire Land for Approaches (Scope TBD) - Phase 1 (Consultant Services)	2029					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND																
									Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary																
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
Total Program FFY2025-2029									\$882,866	\$560,000	\$28,334	\$0	\$1,471,200	\$110,900	\$80,900	\$1,663,000

ACIP 2025-2029 Watertown Municipal

LOCAL GA
FFY2025

Updated 9/29/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Weather Reporting Equipment Design																
RYV	Watertown Municipal	RC	EQ	WX	72		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2025 (2023)	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
PROJECT SUBTOTALS									\$63,000	\$0	\$0	\$0	\$63,000	\$3,500	\$3,500	\$70,000
2025 Statewide Crackseal																
RYV	Watertown Municipal	RS	RW	IM	79		Reseal Runway 11/29 Pavement	2025 (2024)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
RYV	Watertown Municipal	RS	TW	IM	74		Reseal Taxiway Pavements	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
RYV	Watertown Municipal	RS	AP	IM	67		Reseal Apron Pavement	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
RYV	Watertown Municipal	RS	TL	IM	65		Reseal Taxiway Pavements	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$0	\$153,000	\$0	\$0	\$81,000	\$4,500	\$4,500	\$90,000
Reconstruct Taxiway C and Construct New Taxiway Design																
RYV	Watertown Municipal	RC	TL	IM	65		Reconstruct Taxiway C - Phase 1 (Design)	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
RYV	Watertown Municipal	ST	TL	CO	59		Construct Taxiway [insert identifier] - Phase 1 (Design)	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Runway 5/23 Approach Protection Land Acquisition Consultant Services																
RYV	Watertown Municipal	ST	LA	SZ	67		Acquire Easements in Runway 5/23 Approaches [multiple ODOs per Parcel once scope established] - Phase 1 (Consultant Services)	2025 (2023)						\$160,000	\$40,000	\$200,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000
FFY TOTALS									\$63,000	\$261,000	\$0	\$0	\$252,000	\$174,000	\$54,000	\$480,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Weather Reporting Equipment																
RYV	Watertown Municipal	RC	EQ	WX	72		Reconstruct Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2026 (2025)	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
Reconstruct Taxiway C and Construct New Taxiway																
RYV	Watertown Municipal	RC	TL	IM	65		Reconstruct Taxiway C - Phase 2 (Construction)	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
RYV	Watertown Municipal	ST	TL	CO	59		Construct Taxiway [insert identifier] - Phase 2 (Construction)	2026	\$285,000				\$285,000	\$7,500	\$7,500	\$300,000
PROJECT SUBTOTALS									\$285,000	\$270,000	\$0	\$0	\$555,000	\$22,500	\$22,500	\$600,000
FFY TOTALS									\$483,000	\$270,000	\$0	\$0	\$753,000	\$33,500	\$33,500	\$820,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct and Extend Runway 5/23 and Taxiway A Design																
RYV	Watertown Municipal	SA	RW	OB	90		Remove Obstructions (Runway 5/23 Approaches) - Phase 1 (Design)	2027 (2024)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
RYV	Watertown Municipal	RC	RW	IM	79		Reconstruct Runway 5/23 (including connectors and lighting) - Phase 1 (Design)	2027 (2024)	\$60,000		\$84,000		\$144,000	\$8,000	\$8,000	\$160,000
RYV	Watertown Municipal	ST	RW	VI	80		Reconstruct Runway 5/23 Visual Guidance System (PAPIs and REILs) - Phase 1 (Design)	2027 (2024)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
RYV	Watertown Municipal	ST	RW	EX	73		Extend Runway 23 - Phase 1 (Design)	2027 (2024)			\$108,000		\$108,000	\$6,000	\$6,000	\$120,000
RYV	Watertown Municipal	RC	TW	IM	74		Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2027 (2024)			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
RYV	Watertown Municipal	ST	TW	EX	68		Extend Taxiway A (including lighting to Runway 23) - Phase 1 (Design)	2027 (2024)			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
RYV	Watertown Municipal	RC	BE	VU	67		Reconstruct Airfield Lighting Vault - Phase 1 (Design)	2027 (2024)			\$27,000		\$27,000	\$1,500	\$1,500	\$30,000
RYV	Watertown Municipal	RC	RW	SG	84		Reconstruct Runway 5/23 Signage - Phase 1 (Design)	2027 (2024)	\$4,500				\$4,500	\$250	\$250	\$5,000
RYV	Watertown Municipal	RC	TW	SG	79		Reconstruct Taxiway A Signage - Phase 1 (Design)	2027 (2024)	\$4,500				\$4,500	\$250	\$250	\$5,000
PROJECT SUBTOTALS									\$150,000	\$0	\$363,000	\$0	\$513,000	\$28,500	\$28,500	\$570,000
Runway 5/23 Approach Protection Land Acquisition																
RYV	Watertown Municipal	ST	LA	SZ	67		Acquire Easements in Runway 5/23 Approaches [multiple ODOs per Parcel once scope established] - Phase 2 (Acquisitions)	2027 (2025)						\$1,600,000	\$400,000	\$2,000,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$400,000	\$2,000,000
FFY TOTALS									\$150,000	\$0	\$363,000	\$0	\$513,000	\$1,628,500	\$428,500	\$2,570,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 5/23 Approach Protection Land Acquisition Federal Reimbursement																
RYV	Watertown Municipal	ST	LA	SZ	67		Acquire Easements in Runway 5/23 Approaches [multiple ODOs per Parcel once scope established]	2028				\$1,980,000	\$1,980,000	\$110,000	\$110,000	\$2,200,000
RYV	Watertown Municipal	ST	LA	SZ	67		Acquire Easements in Runway 5/23 Approaches [multiple ODOs per Parcel once scope established]-REIMBURSEMENT	2028						(\$1,760,000)	(\$440,000)	(\$2,200,000)
PROJECT SUBTOTALS									\$0	\$0	\$0	\$1,980,000	\$1,980,000	(\$1,650,000)	(\$330,000)	\$0
Runway 5/23 Approach Clearing																
RYV	Watertown Municipal	SA	RW	OB	90		Remove Obstructions (Runway 5/23 Approaches) - Phase 2 (Construction)	2028 (2026)	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Reconstruct and Expand Apron Design																
RYV	Watertown Municipal	RC	AP	IM	67		Reconstruct Apron - Phase 1 (Design)	2028		\$71,000	\$73,000		\$144,000	\$8,000	\$8,000	\$160,000
RYV	Watertown Municipal	ST	AP	EX	61		Expand Apron - Phase 1 (Design)	2028		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$206,000	\$73,000	\$0	\$279,000	\$15,500	\$15,500	\$310,000
FFY TOTALS									\$150,000	\$206,000	\$283,000	\$1,980,000	\$2,619,000	(\$1,614,500)	(\$294,500)	\$710,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct and Extend Runway 5/23 and Taxiway A																
RYV	Watertown Municipal	RC	RW	IM	79		Reconstruct Runway 5/23 (including connectors and lighting) - Phase 2 (Construction)	2029 (2026)				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
RYV	Watertown Municipal	ST	RW	VI	80		Reconstruct Runway 5/23 Visual Guidance System (PAPIs and REILs) - Phase Phase 2 (Construction)	2029 (2026)	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
RYV	Watertown Municipal	ST	RW	EX	73		Extend Runway 23 - Phase Phase 2 (Construction)	2029 (2026)				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
RYV	Watertown Municipal	RC	TW	IM	74		Reconstruct Taxiway A (including lighting) - Phase Phase 2 (Construction)	2029 (2026)				\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
RYV	Watertown Municipal	ST	TW	EX	68		Extend Taxiway A (including lighting to Runway 23) - Phase Phase 2 (Construction)	2029 (2026)				\$1,080,000	\$1,080,000	\$60,000	\$60,000	\$1,200,000
RYV	Watertown Municipal	RC	BE	VU	67		Reconstruct Airfield Lighting Vault - Phase Phase 2 (Construction)	2029 (2026)			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
RYV	Watertown Municipal	RC	RW	SG	84		Reconstruct Runway 5/23 Signage - Phase Phase 2 (Construction)	2029 (2026)			\$27,000		\$27,000	\$1,500	\$1,500	\$30,000
RYV	Watertown Municipal	RC	TW	SG	79		Reconstruct Taxiway A Signage - Phase Phase 2 (Construction)	2029 (2026)			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$150,000	\$0	\$225,000	\$9,630,000	\$10,005,000	\$555,833	\$555,833	\$11,116,667
FFY TOTALS									\$150,000	\$0	\$225,000	\$9,630,000	\$10,005,000	\$555,833	\$555,833	\$11,116,667

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$996,000	\$737,000	\$871,000	\$11,610,000	\$14,142,000	\$777,333	\$777,333	\$15,696,667

ACIP 2024-2029 Waukesha County

NATIONAL GA
FFY2024

Updated 4/11/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 10/28 RSA Improvements Phase 1																
UES	Waukesha County	SA	RW	SF	93	RSA	Improve Runway Safety Area Phase 1 (Silver Nail Drive Relocation and north side of Runway 10/28 including design reimbursement)	2024	\$150,000			\$6,105,000	\$6,255,000	\$310,700	\$255,500	\$6,821,200
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$6,105,000	\$6,255,000	\$310,700	\$255,500	\$6,821,200
Runway 10/28 RSA Improvements Phase 2																
UES	Waukesha County	SA	RW	SF	93	RSA	Improve Runway 10/28 Safety Area Phase 2 (including Runway 10 Extension, Taxiway A Extension and associated lighting, Install Localizer, Glide Slope and Medium Approach Lighting System with Runway Alignment Lights, Install Weather Reporting System (AWOS III)) - Design	2024	\$391,244		\$390,000		\$781,244	\$30,000	\$30,000	\$841,244
PROJECT SUBTOTALS									\$391,244	\$0	\$390,000	\$0	\$781,244	\$30,000	\$30,000	\$841,244
Runway 10/28 RSA Improvements Parcel 47 Land Acquisition & Relocations																
UES	Waukesha County	SA	RW	SF	93		Improve Runway 10/28 Safety Area (Parcel 47 Acquisition)	2024						\$1,440,000	\$360,000	\$1,800,000
UES	Waukesha County	SA	RW	SF	93		Improve Runway 10/28 Safety Area (Parcel 47 Relocation Expenses)	2024						\$2,080,000	\$520,000	\$2,600,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$3,520,000	\$880,000	\$4,400,000
2023 Statewide SRE Program																
UES	Waukesha County	ST	EQ	SN	79		Acquire Snow Removal Equipment (Loader with Plow, Blower, Broom and Bucket)	2024			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Replace Rotating Beacon																
UES	Waukesha County	RE	EQ	VI	81		Rehabilitate Airport Beacon	2022		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$0	\$45,000	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
Airfield Drainage Improvements																
UES	Waukesha County	ST	AF	DR	45		Improve Airport Drainage (Midfield Drainage Improvements)	2023		\$450,000			\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$0	\$450,000	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$541,244	\$495,000	\$840,000	\$6,105,000	\$7,981,244	\$3,913,200	\$1,218,000	\$13,112,444

FFY2025																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 10/28 RSA Improvements Phase 2																
UES	Waukesha County	SA	RW	SF	93	RSA & PYD	Improve Runway 10/28 Safety Area Phase 2 (including Runway 10 Extension, Taxiway A Extension and associated lighting, Install Localizer, Glide Slope and Medium Approach Lighting System with Runway Alignment Lights, Install Weather Reporting System (AWOS III)) - Construction	2025	\$150,000			\$9,738,000	\$9,888,000	\$549,333	\$549,333	\$10,986,667
UES	Waukesha County	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Replace Runway 28 PAPI)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$150,000	\$180,000	\$0	\$9,738,000	\$10,068,000	\$559,333	\$559,333	\$11,186,667
Runway 10/28 RSA Improvements Land Reimbursement Phase 1																
UES	Waukesha County	SA	RW	SF	93	RSA	Improve Runway 10/28 Safety Area (Acquistition Reimbursement Parcels 47 and 83)	2025				\$1,620,000	\$1,620,000	(\$1,350,000)	(\$270,000)	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$1,620,000	\$1,620,000	(\$1,350,000)	(\$270,000)	\$0
2024 Statewide SRE Program																
UES	Waukesha County	ST	EQ	SN	79		Acquire Snow Removal Equipment (Loader with Plow, Blower, Broom and Bucket)	2025			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
BIL FCT Contract Tower Improvements																
UES	Waukesha County	SP	BE	RT	69		Contract Tower Improvements	2025		\$400,000			\$400,000	\$0	\$0	\$400,000
PROJECT SUBTOTALS									\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construct SRE Building																
UES	Waukesha County	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 1 (Design)	2025 (2024)						\$200,000	\$200,000	\$400,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
Reconstruct T-hangars																
UES	Waukesha County	OT	RV	HG	24		Improve Hangar (T-Hangars) - Phase 1 (Design)	2025 (2024)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$150,000	\$760,000	\$450,000	\$11,358,000	\$12,718,000	(\$555,667)	\$524,333	\$12,686,667

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan																
UES	Waukesha County	PL	MA	NP	71		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan)	2026 (2023)	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
Taxiway C Realignment																
UES	Waukesha County	EN	MA	ES	74		Environmental Documentation for Taxiway C Shift/Reconfigure	2026 (2024)	\$15,000		\$255,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$15,000	\$0	\$255,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
2026 Statewide Crackseal																
UES	Waukesha County	RS	TL	IM	78		Seal Taxiway A Pavement Surface/Pavement Joints	2026			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
UES	Waukesha County	RS	TL	IM	69		Seal Southwest Hangar Taxilane Pavement Surface/Pavement Joints	2026 (2025)			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
UES	Waukesha County	RS	TL	IM	69		Seal Southeast Hangar Taxilane Pavement Surface/Pavement Joints	2026 (2024)			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Reconstruct T-hangars																
UES	Waukesha County	OT	RV	HG	24		Improve Hangar (T-Hangars) - Phase 2 (Construction)	2025 (2024)		\$1,980,000			\$1,980,000	\$110,000	\$110,000	\$2,200,000
PROJECT SUBTOTALS									\$0	\$1,980,000	\$0	\$0	\$1,980,000	\$110,000	\$110,000	\$2,200,000
FFY TOTALS									\$150,000	\$1,980,000	\$345,000	\$0	\$2,475,000	\$137,500	\$137,500	\$2,750,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 10/28 RSA Improvements Land Reimbursement Phase 2																
UES	Waukesha County	SA	RW	SF	93	RSA	Improve Runway 10/28 Safety Area (Acquistition Relocations Reimbursement Parcels 43 and 47)	2027	\$150,000			\$3,990,000	\$4,140,000	(\$3,450,000)	(\$690,000)	\$0
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$3,990,000	\$4,140,000	(\$3,450,000)	(\$690,000)	\$0
Taxiway C Realignment																
UES	Waukesha County	RC	TW	SH	78		Shift/Reconfigure Taxiway C (including connector taxiways and all lighting and signs) - Phase 1 (Design)	2027 (2025)			\$360,000		\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$0	\$0	\$360,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Construct SRE Building																
UES	Waukesha County	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Construction)	2027 (2025)			\$1,350,000		\$1,350,000	\$75,000	\$75,000	\$1,500,000
UES	Waukesha County	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Construction)	2027 (2025)						\$1,050,000	\$1,050,000	\$2,100,000
UES	Waukesha County	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Construction)	2027 (2025)							\$900,000	\$900,000
PROJECT SUBTOTALS									\$0	\$0	\$1,350,000	\$0	\$1,350,000	\$1,125,000	\$2,025,000	\$4,500,000
FFY TOTALS									\$150,000	\$0	\$1,710,000	\$3,990,000	\$5,850,000	(\$2,305,000)	\$1,355,000	\$4,900,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct North Apron																
UES	Waukesha County	RC	TW	SH	78		Shift/Reconfigure Taxiway C (including connector taxiways and all lighting and signs) - Phase 2 (Construction)	2028 (2026)	\$150,000		\$4,350,000		\$4,500,000	\$250,000	\$250,000	\$5,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$4,350,000	\$0	\$4,500,000	\$250,000	\$250,000	\$5,000,000
Reconstruct SE Taxilanes																
UES	Waukesha County	RC	AP	IM	71		Reconstruct North Apron - Phase 1 (Design)	2028			\$360,000		\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$0	\$0	\$360,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							FFY TOTALS		\$150,000	\$0	\$4,710,000	\$0	\$4,860,000	\$270,000	\$270,000	\$5,400,000

	FFY2029															
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct North Apron																
UES	Waukesha County	RC	AP	IM	71		Reconstruct North Apron - Phase 2 (Construction)	2029				\$3,150,000	\$3,150,000	\$175,000	\$175,000	\$3,500,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$3,150,000	\$3,150,000	\$175,000	\$175,000	\$3,500,000
Reconstruct SE Taxilanes																
UES	Waukesha County	RE	TL	IM	69		Reconstruct Southeast Taxilanes - Phase 1 (Design)	2029 (2026)	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
							FFY TOTALS		\$150,000	\$0	\$120,000	\$3,150,000	\$3,420,000	\$190,000	\$190,000	\$3,800,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$750,000	\$2,740,000	\$7,335,000	\$18,498,000	\$29,323,000	(\$2,263,167)	\$2,476,833	\$29,536,667

ACIP 2024-2029 Waupaca Municipal

LOCAL GA
FFY2024

Updated V1.0 3/24/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Taxilane D and other Hangar Area Work																
PCZ	Waupaca Municipal	ST	TL	CO	59		Construct Taxilane D - Phase 2 (Construction)	2024			\$198,000		\$198,000	\$11,000	\$11,000	\$220,000
PCZ	Waupaca Municipal	OT	SV	CO	36		Construct Service Road - Phase 2 (Construction)	2024	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PCZ	Waupaca Municipal	ST	OT	MS	29		Install Perimeter Fencing not Required by CFR part 1542 (Power Gate for Southwest Hangar Service Road) - Phase 2 (Construction)	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$162,000	\$0	\$198,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Construct T-Hangar																
PCZ	Waupaca Municipal	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2024 (2023)	\$0	\$55,730			\$55,730	\$0	\$6,192	\$61,922
PROJECT SUBTOTALS									\$0	\$55,730	\$0	\$0	\$55,730	\$0	\$6,192	\$61,922
Pavement Markings on Runway 13/31																
PCZ	Waupaca Municipal						Pavement Markings on Runway 13/31	2024	\$0					\$12,000	\$3,000	\$15,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$12,000	\$3,000	\$15,000
FFY TOTALS									\$162,000	\$55,730	\$198,000	\$0	\$415,730	\$32,000	\$29,192	\$476,922

FFY2025 Under Revenue Generating Restriction 2025-2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct T-Hangar																
PCZ	Waupaca Municipal	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 2 (Construction)	2025 (2024)	\$526,871	\$536,770			\$1,063,641	\$0	\$118,182	\$1,181,823
PROJECT SUBTOTALS									\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823
FFY TOTALS									\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823

FFY2026 Under Revenue Generating Restriction 2025-2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Master Plan Update Phase 2																
PCZ	Waupaca Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Exhibit A and ALP Update)	2026 (2025)	\$63,000	\$0			\$63,000	\$0	\$7,000	\$70,000
PROJECT SUBTOTALS									\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$7,000	\$70,000
Reconstruct Runway 10/28 Lighting																
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 1 (Design)	2026	\$72,600				\$72,600	\$4,033	\$4,033	\$80,667
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - Phase 1 (Design)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
PROJECT SUBTOTALS									\$87,000	\$18,000	\$0	\$0	\$105,000	\$5,833	\$5,833	\$116,667
FFY TOTALS									\$150,000	\$18,000	\$0	\$0	\$168,000	\$5,833	\$12,833	\$186,667

FFY2027 Under Revenue Generating Restriction 2025-2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A and Lighting																
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including Connectors A1 and A4 and all lighting) - Phase 1 (Design)	2027	\$135,600				\$135,600	\$7,533	\$7,533	\$150,667
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 1 (Design)	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 1 (Design)	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 10/28 Lighting																
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 2 (Construction)	2026	\$114,000		\$426,000		\$540,000	\$30,000	\$30,000	\$600,000
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPs & REILs) - 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - 2 (Construction)	2026		\$36,500			\$36,500	\$2,028	\$2,028	\$40,556
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) 2 (Construction)	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556
FFY TOTALS									\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A and Lighting																
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including Connectors A1 and A4 and all lighting) - Phase 2 (Construction)	2029	\$132,000			\$2,118,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 2 (Construction)	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000
FFY TOTALS									\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,126,871	\$681,270	\$426,000	\$2,118,000	\$4,352,141	\$179,194	\$304,377	\$4,835,712

ACIP 2024-2029 Wausau Downtown

REGIONAL GA
FFY2024

Updated V1.1 3/21/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Apron Reconstruction/Rehabilitation																
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (Adjacent to Aprons) - Phase 1 (Design)	2024			\$27,000		\$27,000	\$0	\$0	\$27,000
AUW	Wausau Downtown	RC	AP	IM	69		Reconstruct Apron (South Asphalt Apron including South End of Taxilane 4) - Phase 1 (Design)	2024 (2023)			\$62,975		\$62,975	\$0	\$0	\$62,975
AUW	Wausau Downtown	RE	AP	IM	69		Rehabilitate Apron (North Concrete Apron) - Phase 1 (Design)	2024 (2023)			\$30,000		\$30,000	\$0	\$0	\$30,000
AUW	Wausau Downtown	RC	SV	IM	45		Reconstruct Service Roads (Adjacent to Apron from Auto Parking) - Phase 1 (Design)	2024			\$13,500		\$13,500	\$0	\$0	\$13,500
PROJECT SUBTOTALS									\$0	\$0	\$133,475	\$0	\$133,475	\$0	\$0	\$133,475
Rehabilitate Runway 5/23																
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 5/23 - Phase 1 (Design)	2024 (2023)	\$99,000				\$99,000	\$5,500	\$5,500	\$110,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 5/23 Lighting - Phase 1 (Design)	2024 (2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 5/23 PAPIs & REILs) - Phase 1 (Design)	2024 (2023)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 5/23) - Phase 1 (Design)	2024 (2023)	\$4,500				\$4,500	\$250	\$250	\$5,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Vault (Equipment) - Phase 1 (Design)	2024 (2023)	\$90,000				\$90,000	\$7,500	\$7,500	\$105,000
PROJECT SUBTOTALS									\$265,500	\$0	\$0	\$0	\$175,500	\$9,750	\$9,750	\$195,000
Statewide Crackseal 2024																
AUW	Wausau Downtown	RS	RW	IM	81		Seal Runway 13/31 Pavement Surface/Pavement Joints	2024			\$162,000		\$162,000	\$9,000	\$9,000	\$180,000
AUW	Wausau Downtown	RS	TW	IM	76		Seal Taxiway A Pavement Surface/Pavement Joints	2024			\$28,170		\$28,170	\$1,565	\$1,565	\$31,300
AUW	Wausau Downtown	RS	TW	IM	76		Seal Taxiway B Pavement Surface/Pavement Joints	2024			\$14,760		\$14,760	\$820	\$820	\$16,400
AUW	Wausau Downtown	RS	TW	IM	76		Seal Taxiway C Pavement Surface/Pavement Joints	2024			\$29,880		\$29,880	\$1,660	\$1,660	\$33,200
AUW	Wausau Downtown	RS	TL	IM	67		Seal Taxilane D Pavement Surface/Pavement Joints	2024			\$585		\$585	\$33	\$33	\$650
AUW	Wausau Downtown	RS	TL	IM	67		Seal Taxilane 5 Pavement Surface/Pavement Joints	2024			\$585		\$585	\$33	\$33	\$650
AUW	Wausau Downtown	RS	TL	IM	67		Seal Taxilane 1-4 Pavement Surface/Pavement Joints (NW Hangar Area)	2024			\$51,390		\$51,390	\$2,855	\$2,855	\$57,100
PROJECT SUBTOTALS									\$0	\$0	\$287,370	\$0	\$287,370	\$15,965	\$15,965	\$319,300
FFY TOTALS									\$265,500	\$0	\$420,845	\$0	\$596,345	\$25,715	\$25,715	\$647,775

FFY2025																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Terminal Building Project																
AUW	Wausau Downtown	ST	TE	CO	43		Rehabilitate Terminal Building - Phase 2 (Construction)	2025 (2022)	\$402,171				\$402,171	\$22,343	\$22,343	\$446,857
AUW	Wausau Downtown	ST	BD	MS	39		Construct Fixed Based Operator (FBO) Building - Phase 2 (Construction)	2025 (2022)		\$722,500			\$722,500	\$40,139	\$40,139	\$802,778
AUW	Wausau Downtown						Rehabilitate Terminal Building (Ineligible Areas & Proration) - Phase 2 (Construction)	2025							\$100,000	\$100,000
AUW	Wausau Downtown	ST	TE	CO	43		Rehabilitate Terminal Building - Phase 2 (Construction) [FUTURE REIMBURSEMENT]	2025 (2022)							\$350,366	\$350,366
PROJECT SUBTOTALS									\$402,171	\$722,500	\$0	\$0	\$1,124,671	\$62,482	\$512,848	\$1,700,000
Rehabilitate Runway 5/23																
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 5/23 - Phase 2 (Construction)	2024 (2023)			\$1,350,000		\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 5/23 Lighting - Phase 2 (Construction)	2024 (2023)			\$234,000		\$234,000	\$13,000	\$13,000	\$260,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 5/23 PAPIs & REILs) - Phase 2 (Construction)	2024 (2023)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 5/23) - Phase 2 (Construction)	2024 (2023)		\$13,500			\$13,500	\$750	\$750	\$15,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$0	\$103,500	\$1,584,000	\$0	\$1,687,500	\$93,750	\$93,750	\$1,875,000
Apron Reconstruction/Rehabilitation																
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (Adjacent to Aprons) - Phase 2 (Construction)	2024			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
AUW	Wausau Downtown	RC	AP	IM	69		Reconstruct Apron (South Asphalt Apron including South End of Taxilane 4) - Phase 2 (Construction)	2024 (2023)			\$495,000		\$495,000	\$27,500	\$27,500	\$550,000
AUW	Wausau Downtown	RE	AP	IM	69		Rehabilitate Apron (North Concrete Apron) - Phase 2 (Construction)	2024 (2023)			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
AUW	Wausau Downtown	RC	SV	IM	45		Reconstruct Service Roads (Adjacent to Apron from Auto Parking) - Phase 2 (Construction)	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
Rehabilitate Runway 13/31																
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 13/31 - Phase 1 (Design)	2025					\$0	\$150,000	\$150,000	\$300,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2025					\$0	\$30,000	\$30,000	\$60,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 1 (Design)	2025					\$0	\$15,000	\$15,000	\$30,000

AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 1 (Design)	2025						\$0	\$2,500	\$2,500	\$5,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2025						\$0	\$7,500	\$7,500	\$15,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$410,000	
FFY TOTALS									\$402,171	\$826,000	\$2,484,000	\$0	\$3,712,171	\$411,232	\$861,598	\$4,985,000	

FFY2026		LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 13/31																		
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 13/31 - Phase 2 (Construction)	2026 (2025)						\$3,870,000	\$3,870,000	\$215,000	\$215,000	\$4,300,000
AUW	Wausau Downtown	RE	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2026 (2025)	\$105,000				\$309,000		\$414,000	\$23,000	\$23,000	\$460,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 2 (Construction)	2026 (2025)			\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 2 (Construction)	2026 (2025)			\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)	\$45,000						\$45,000	\$2,500	\$2,500	\$50,000
AUW	Wausau Downtown						Reimburse Design	2026								(\$205,000)	(\$205,000)	(\$410,000)
PROJECT SUBTOTALS										\$150,000	\$198,000	\$309,000	\$3,870,000	\$4,527,000	\$46,500	\$46,500	\$4,620,000	
Taxiway Reconstructions																		
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (including taxiway lighting) - Phase 1 (Design)	2026					\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway B (including taxiway lighting) - Phase 1 (Design)	2026					\$81,000		\$81,000	\$4,500	\$4,500	\$90,000
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway C (including taxiway lighting) - Phase 1 (Design)	2026					\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 1 (Design)	2026			\$7,200				\$7,200	\$400	\$400	\$8,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2026					\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS										\$0	\$7,200	\$243,000	\$0	\$250,200	\$13,900	\$13,900	\$278,000	
FFY TOTALS										\$150,000	\$205,200	\$552,000	\$3,870,000	\$4,777,200	\$60,400	\$60,400	\$4,898,000	

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Taxiway Reconstructions																
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (including taxiway lighting) - Phase 2 (Construction)	2027	\$105,000			\$1,245,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway B (including taxiway lighting) - Phase 2 (Construction)	2027				\$900,000	\$900,000	\$50,000	\$50,000	\$1,000,000
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway C (including taxiway lighting) - Phase 2 (Construction)	2027				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 2 (Construction)	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$150,000	\$36,000	\$0	\$2,775,000	\$2,961,000	\$164,500	\$164,500	\$3,290,000
Acquire Snow Removal Equipment																
AUW	Wausau Downtown	ST	EQ	SN	77		Acquire Snow Removal Equipment	2027		\$51,800	\$398,200		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$0	\$51,800	\$398,200	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$87,800	\$398,200	\$2,775,000	\$3,411,000	\$189,500	\$189,500	\$3,790,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
East Hangar Area Development Phase 2																
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase 1 (Design)	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Reconstruct Taxilanes 1 through 4																
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 1 - Phase 1 (Design)	2028	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 2 - Phase 1 (Design)	2028	\$6,000		\$30,000		\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 3 - Phase 1 (Design)	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 4 - Phase 1 (Design)	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$42,000	\$0	\$102,000	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$150,000	\$0	\$102,000	\$0	\$252,000	\$14,000	\$14,000	\$280,000

ACIP 2025-2029 Wautoma Municipal

LOCAL GA
FFY2025

Updated 8/9/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reimburse Hangar Acquisition																
Y50	Wautoma Municipal	OT	RV	HG	24		Construct Hangar (Reimburse Acquisition of Existing Hangar)	2025		\$270,000	\$0		\$270,000	\$0	\$30,000	\$300,000
PROJECT SUBTOTALS									\$0	\$270,000	\$0	\$0	\$270,000	\$0	\$30,000	\$300,000
Runway 13/31 Land Acquisition Consultant Services																
Y50	Wautoma Municipal	ST	LA	SZ	67		Acquire Easement For Approaches (add parcels and acreage) - Phase 1 (Consultant Services)	2025	\$180,000		\$0		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$180,000	\$270,000	\$0	\$0	\$450,000	\$10,000	\$40,000	\$500,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 13/31 Land Acquisition																
Y50	Wautoma Municipal	ST	LA	SZ	67		Acquire Easement For Approaches (add parcels and acreage) - Phase 2 (Acquisitions)	2025	\$92,000	\$178,000	\$0		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$92,000	\$178,000	\$0	\$0	\$270,000	\$15,000	\$15,000	\$300,000
Reconstruct Runway 13/31 Design																
Y50	Wautoma Municipal	SA	RW	OB	90		Obstruction Removal (Runway 13/31) - Phase 1 (Design)	2026 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y50	Wautoma Municipal	RC	RW	IM	79		Reconstruct Runway 13/31 (including lighting) - Phase 1 (Design)	2026 (2024)	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
Y50	Wautoma Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs and REILs) - Phase 1 (Design)	2026 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y50	Wautoma Municipal	ST	OT	SG	42		Install Airfield Guidance Signs (Runway 13/31) - Phase 1 (Design)	2026 (2024)	\$4,500				\$4,500	\$250	\$250	\$5,000
PROJECT SUBTOTALS									\$265,500	\$0	\$0	\$0	\$265,500	\$14,750	\$14,750	\$295,000
Reconstruct Access Road/Auto Parking Design																
Y50	Wautoma Municipal	RC	AR	IM	46		Reconstruct Access Road - Phase 1 (Design)	2026 (2025)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
Y50	Wautoma Municipal	OT	OT	PA	25		Reconstruct Auto Parking - Phase 1 (Design)	2026 (2025)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
FFY TOTALS									\$429,500	\$178,000	\$0	\$0	\$535,500	\$29,750	\$29,750	\$595,000

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Access Road/Auto Parking																
Y50	Wautoma Municipal	RC	AR	IM	46		Reconstruct Access Road - Phase 2 (Construction)	2027 (2026)	\$81,000				\$81,000	\$4,500	\$4,500	\$90,000
Y50	Wautoma Municipal	OT	OT	PA	25		Reconstruct Auto Parking - Phase 2 (Construction)	2027 (2026)	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$261,000	\$0	\$0	\$0	\$261,000	\$14,500	\$14,500	\$290,000
2027 Statewide Crackseal																
Y50	Wautoma Municipal	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2027	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
Y50	Wautoma Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
Y50	Wautoma Municipal	RS	TL	IM	65		Seal Taxilanes Pavement Surface/Pavement Joints	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
FFY TOTALS									\$414,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 13/31 Design																
Y50	Wautoma Municipal	SA	RW	OB	90		Obstruction Removal (Runway 13/31) - Phase 1 (Design)	2028 (2025)	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
Y50	Wautoma Municipal	RC	RW	IM	79		Reconstruct Runway 13/31 (including lighting) - Phase 1 (Design)	2028 (2025)	\$103,166			\$2,596,834	\$2,700,000	\$150,000	\$150,000	\$3,000,000
Y50	Wautoma Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs and REILs) - Phase 1 (Design)	2028 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
Y50	Wautoma Municipal	ST	OT	SG	42		Install Airfield Guidance Signs (Runway 13/31) - Phase 1 (Design)	2028 (2025)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$193,166	\$198,000	\$0	\$2,596,834	\$2,988,000	\$166,000	\$166,000	\$3,320,000
FFY TOTALS									\$193,166	\$198,000	\$0	\$2,596,834	\$2,988,000	\$166,000	\$166,000	\$3,320,000

FFY20209																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 13/31 Land Acquisition																
Y50	Wautoma Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment	2029	\$150,000	\$91,000	\$209,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$150,000	\$91,000	\$209,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$91,000	\$209,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000

LEGEND									Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary																
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
Total Program FFY2025-2029									\$1,366,666	\$737,000	\$209,000	\$2,596,834	\$4,423,500	\$230,750	\$260,750	\$4,915,000

ACIP 2025-2029 West Bend Municipal

REGIONAL GA
FFY2025

Updated 8/30/24 V1.0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway B Design																
ETB	West Bend Municipal	RE	TW	IM	76		Rehabilitate Taxiway B - Phase 1 (Design)	2025 (2024)	\$150,000				\$150,000	\$8,333	\$8,333	\$166,667
ETB	West Bend Municipal	RC	TW	LI	76		Reconstruct Taxiway B Lighting - Phase 1 (Design)	2025 (2024)			\$45,000		\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
Reconstruct and Expand Auto Parking Design																
ETB	West Bend Municipal	RC	TE	AC	41		Reconstruct Terminal Access Road - Phase 1 (Design)	2025 (2024)	\$22,500				\$22,500	\$1,250	\$1,250	\$25,000
ETB	West Bend Municipal	RC	TE	PA	39		Reconstruct Parking Lot (Terminal Building) - Phase 1 (Design)	2025 (2024)	\$65,000				\$65,000	\$3,611	\$3,611	\$72,222
ETB	West Bend Municipal	RC	TE	PA	39		Reconstruct Parking Lot (Hangar Area) - Phase 1 (Design)	2025 (2024)	\$62,500				\$62,500	\$3,472	\$3,472	\$69,444
ETB	West Bend Municipal	CA	TE	PA	38		Expand Parking Lot (Hangar Area) - Phase 1 (Design)	2025 (2024)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$186,000	\$0	\$0	\$0	\$186,000	\$10,333	\$10,333	\$206,667
Construct Fuel Farm Design																
ETB	West Bend Municipal	OT	RV	FF	28		Construct Fuel Farm - Phase 1 (Design)	2025 (2024)		\$117,000			\$117,000	\$6,500	\$6,500	\$130,000
PROJECT SUBTOTALS									\$0	\$117,000	\$0	\$0	\$117,000	\$6,500	\$6,500	\$130,000
Land Acquisition Phase 1																
ETB	West Bend Municipal	ST	LA	SZ	68		Acquire Land for Approaches (need parcel # and acreage and runway) Phase 1	2025						\$640,000	\$160,000	\$800,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$640,000	\$160,000	\$800,000
FFY TOTALS									\$336,000	\$117,000	\$0	\$0	\$453,000	\$665,167	\$185,167	\$1,303,333

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Complete Master Plan																
ETB	West Bend Municipal	PL	MA	NP	71		Develop New Airport Master Plan - Phase 2	2026 (2023)			\$150,000		\$150,000	\$3,947	\$3,947	\$157,895
PROJECT SUBTOTALS									\$0	\$0	\$150,000	\$0	\$150,000	\$3,947	\$3,947	\$157,895
Reconstruct and Expand Auto Parking																
ETB	West Bend Municipal	RC	TE	AC	41		Reconstruct Terminal Access Road - Phase 2 (Construction)	2026	\$57,000				\$57,000	\$1,500	\$3,167	\$61,667
ETB	West Bend Municipal	RC	TE	PA	39		Reconstruct Parking Lot (Terminal Building) - Phase 2 (Construction)	2026	\$194,000				\$194,000	\$5,105	\$10,778	\$209,883
ETB	West Bend Municipal	RC	TE	PA	39		Reconstruct Parking Lot (Hangar Area) - Phase 2 (Construction)	2026	\$163,000				\$163,000	\$4,289	\$9,056	\$176,345
ETB	West Bend Municipal	CA	TE	PA	38		Expand Parking Lot (Hangar Area) - Phase 2 (Construction)	2026		\$237,322			\$237,322	\$13,185	\$13,185	\$263,691
PROJECT SUBTOTALS									\$414,000	\$237,322	\$0	\$0	\$651,322	\$24,079	\$36,185	\$711,586
Construct Fuel Farm																
ETB	West Bend Municipal	OT	RV	FF	28		Construct Fuel Farm - Phase 2 (Construction)	2026		\$900,000			\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$0	\$900,000	\$0	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
Land Acquisition Phase 2 Consultant Services																
ETB	West Bend Municipal	ST	LA	SZ	68		Acquire Land for Approaches (need parcel # and acreage and runway) Phase 2	2026						\$120,000	\$30,000	\$150,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$120,000	\$30,000	\$150,000
FFY TOTALS									\$414,000	\$1,137,322	\$150,000	\$0	\$1,701,322	\$198,027	\$120,132	\$2,019,481

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway B																
ETB	West Bend Municipal	RE	TW	IM	76		Rehabilitate Taxiway B - Phase 2 (Construction)	2027				\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
ETB	West Bend Municipal	RC	TW	LI	76		Reconstruct Taxiway B Lighting - Phase 2 (Construction)	2027	\$150,000		\$45,000		\$195,000	\$10,833	\$10,833	\$216,667
PROJECT SUBTOTALS									\$150,000	\$0	\$45,000	\$1,350,000	\$1,545,000	\$85,833	\$85,833	\$1,716,667
Conduct Environmental Study																
ETB	West Bend Municipal	EN	MA	ES	72		Conduct Enviromental Study (based on the results of the Master Plan)	2027 (2024)			\$360,000		\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$0	\$0	\$360,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Land Acquisition Phase 1 Reimbursement																
ETB	West Bend Municipal	ST	LA	SZ	68		Acquire Land for Approaches (need parcel # and acreage and runway) Phase 1	2027			\$855,000		\$855,000	\$47,500	\$47,500	\$950,000
ETB	West Bend Municipal	ST	LA	SZ	68		Acquire Land for Approaches (need parcel # and acreage and runway) Phase 1 [REIMBURSEMENT]	2027						(\$760,000)	(\$190,000)	(\$950,000)
PROJECT SUBTOTALS									\$0	\$0	\$855,000	\$0	\$855,000	(\$712,500)	(\$142,500)	\$0
FFY TOTALS									\$150,000	\$0	\$1,260,000	\$1,350,000	\$2,760,000	(\$606,667)	(\$36,667)	\$2,116,667

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition Phase 2																
ETB	West Bend Municipal	ST	LA	SZ	68		Acquire Land for Approaches (need parcel # and acreage and runway) Phase 2	2028						\$640,000	\$160,000	\$800,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$640,000	\$160,000	\$800,000
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$640,000	\$160,000	\$800,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition Phase 2 Reimbursement																
ETB	West Bend Municipal	ST	LA	SZ	68		Acquire Land for Approaches (need parcel # and acreage and runway) Phase 2	2029				\$855,000	\$855,000	\$47,500	\$47,500	\$950,000
ETB	West Bend Municipal	ST	LA	SZ	68		Acquire Land for Approaches (need parcel # and acreage and runway) Phase 2 [REIMBURSEMENT]	2029						(\$760,000)	(\$190,000)	(\$950,000)
PROJECT SUBTOTALS									\$0	\$0	\$0	\$855,000	\$855,000	(\$712,500)	(\$142,500)	\$0
2029 Statewide Crackseal																
ETB	West Bend Municipal	RS	RW	IM	81		Reseal Runway 13/31 Pavement	2029	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
ETB	West Bend Municipal	RS	RW	IM	81		Reseal Runway 6/24 Pavement	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
ETB	West Bend Municipal	RS	TW	IM	76		Reseal Taxiway A Pavement	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
ETB	West Bend Municipal	RS	AP	IM	69		Reseal Apron Pavement	2029	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
ETB	West Bend Municipal	RS	TL	IM	67		Reseal Taxilanes Pavement	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$279,000	\$0	\$0	\$0	\$279,000	\$15,500	\$15,500	\$310,000
FFY TOTALS									\$279,000	\$0	\$0	\$855,000	\$1,134,000	(\$697,000)	(\$127,000)	\$310,000

LEGEND			Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary		Total Program FFY2025-2029	\$1,179,000	\$1,254,322	\$1,410,000	\$2,205,000	\$6,048,322	\$199,527	\$301,632	\$6,549,481
Entitlement Only										
Apportionment										
BIL										
State Aid										
Sponsor Only										
FAA Owned Facility										
Funding TBD										

ACIP 2025-2029 Wittman Regional

NATIONAL GA
FFY2025

Updated V1.1 8/19/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway Maintenance Project - Joint Sealing																
OSH	Wittman Regional	RS	RW	IM	83		Reseal Runway 18/36 - Design (Phase 1)	2025 (2023)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
OSH	Wittman Regional	RS	RW	IM	83		Reseal Runway 9/27 - Design (Phase 1)	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
East Hangar Area Phase 2 Design																
OSH	Wittman Regional	ST	BD	SN	67		Modify Snow Removal Equipment Building (replace watermain) - Desgin (Phase 1)	2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
OSH	Wittman Regional	RC	TW	IM	78		Reconstruct Taxiway J (partial at new taxilanes NS1 and NS2) - Desgin (Phase 1)	2025			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
OSH	Wittman Regional	ST	TL	CO	63		Construct Taxilane NS1 - Desgin (Phase 1)	2025			\$9,000		\$9,000	\$500	\$500	\$10,000
OSH	Wittman Regional	ST	TL	CO	63		Construct Taxilane NS2 - Desgin (Phase 1)	2025			\$9,000		\$9,000	\$500	\$500	\$10,000
OSH	Wittman Regional	OT	RV	HG	27		Construct Aircract Hangar (9-Unit T-Hangar) - Desgin (Phase 1)	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
OSH	Wittman Regional						Ineligible Rebid Costs for Phase 2	2025							\$6,000	\$6,000
PROJECT SUBTOTALS									\$0	\$36,000	\$72,000	\$0	\$108,000	\$6,000	\$12,000	\$126,000
East Hangar Area Phase 2 Construction																
OSH	Wittman Regional	RC	TW	IM	78		Reconstruct Taxiway J (partial at new taxilanes NS1 and NS2) - Phase 2 (Construction)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
OSH	Wittman Regional	ST	TL	CO	63		Construct Taxilane NS1 - Phase 2 (Construction)	2025	\$75,000		\$150,000		\$225,000	\$12,500	\$12,500	\$250,000
OSH	Wittman Regional	ST	TL	CO	63		Construct Taxilane NS2 - Phase 2 (Construction)	2025	\$75,000		\$150,000		\$225,000	\$12,500	\$12,500	\$250,000
OSH	Wittman Regional	OT	RV	HG	27		Construct Aircract Hangar (9-Unit T-Hangar) - Design & Construction	2025		\$1,350,000			\$1,350,000	\$75,000	\$75,000	\$1,500,000
OSH	Wittman Regional	ST	BD	SN	67		Modify Snow Removal Equipment Building (replace watermain) - Construction (Phase 2)	2025	\$78,000		\$79,500		\$157,500	\$8,750	\$8,750	\$175,000
PROJECT SUBTOTALS									\$228,000	\$1,530,000	\$379,500	\$0	\$2,137,500	\$118,750	\$118,750	\$2,375,000
Reconstruct ARFF Building Design																
OSH	Wittman Regional						Rehabilitate ARFF Building - Design (Phase 1)	2025						\$225,000	\$225,000	\$450,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000	\$450,000
FFY TOTALS									\$300,000	\$1,566,000	\$451,500	\$0	\$2,317,500	\$353,750	\$359,750	\$3,031,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway Maintenance Project - Joint Sealing																
OSH	Wittman Regional	RS	RW	IM	83		Reseal Runway 18/36 - Phase 2 (Construction)	2026 (2025)	\$150,000			\$1,180,000	\$1,330,000	\$35,000	\$35,000	\$1,400,000
OSH	Wittman Regional	RS	RW	IM	83		Reseal Runway 9/27 - Phase 2 (Construction)	2026 (2025)				\$1,140,000	\$1,140,000	\$30,000	\$30,000	\$1,200,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,320,000	\$2,470,000	\$65,000	\$65,000	\$2,600,000
FFY TOTALS									\$150,000	\$0	\$0	\$2,320,000	\$2,470,000	\$65,000	\$65,000	\$2,600,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A Phase 3 North																
OSH	Wittman Regional	RC	TW	IM	78	RSAT? Hotspot?	Reconstruct Taxiway A Phase 3 (north 1/3 including lighting) - Phase 2 (Construction)	2023				\$1,800,000	\$1,800,000	\$100,000	\$100,000	\$2,000,000
OSH	Wittman Regional	ST	TW	CO	71		Construct Taxiway A1 (including lighting) -Phase 2 (Construction)	2025	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
OSH	Wittman Regional	ST	TW	CO	71		Construct/Realign Taxiway C & J (including lighting) -Phase 2 (Construction)	2025				\$765,000	\$765,000	\$42,500	\$42,500	\$850,000
OSH	Wittman Regional	ST	OT	SG	44		Install Airfield Guidance Signs Phase 2 (Construction)	2025		\$129,600			\$129,600	\$7,200	\$7,200	\$144,000
PROJECT SUBTOTALS									\$150,000	\$129,600	\$210,000	\$2,565,000	\$3,054,600	\$169,700	\$169,700	\$3,394,000
Reconstruct ARFF Building																
OSH	Wittman Regional						Rehabilitate ARFF Building - Phase 2 (Construction)	2027						\$1,025,000	\$1,025,000	\$2,050,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	\$2,050,000
Reconstruct North GA Pavements Design																
OSH	Wittman Regional	RC	TW	IM	78		Reconstruct Taxiway F - Phase 1 (Design)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct West Apron - Phase 1 (Design)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct East Apron - Phase 1 (Design)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct North Apron - Phase 1 (Design)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
FFY TOTALS									\$150,000	\$489,600	\$210,000	\$2,565,000	\$3,414,600	\$1,214,700	\$1,214,700	\$5,844,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiways P & P1 Design																
OSH	Wittman Regional	RE	TW	IM	78		Rehabilitate Taxiway P - Phase 1 (Design)	2028 (2027)		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
OSH	Wittman Regional	RE	TW	IM	78		Rehabilitate Taxiway P1 - Phase 1 (Design)	2028 (2027)		\$63,000			\$63,000	\$3,500	\$3,500	\$70,000
PROJECT SUBTOTALS									\$0	\$171,000	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
Reconstruct North GA Pavements																
OSH	Wittman Regional	RC	TW	IM	78		Reconstruct Taxiway F - Phase 2 (Construction)	2027	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct West Apron - Phase 2 (Construction)	2027		\$540,000			\$540,000	\$30,000	\$30,000	\$600,000
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct East Apron - Phase 2 (Construction)	2027				\$720,000	\$720,000	\$40,000	\$40,000	\$800,000
OSH	Wittman Regional	RC	AP	IM	71		Reconstruct North Apron - Phase 2 (Construction)	2027				\$990,000	\$990,000	\$55,000	\$55,000	\$1,100,000
PROJECT SUBTOTALS									\$150,000	\$540,000	\$0	\$2,460,000	\$3,150,000	\$175,000	\$175,000	\$3,500,000
FFY TOTALS									\$150,000	\$711,000	\$0	\$2,460,000	\$3,321,000	\$184,500	\$184,500	\$3,690,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
							Rehabilitate Taxiways P & P1									
OSH	Wittman Regional	RE	TW	IM	78		Rehabilitate Taxiway P - Phase 2 (Construction)	2028 (2027)	\$150,000			\$1,920,000	\$2,070,000	\$115,000	\$115,000	\$2,300,000
OSH	Wittman Regional	RE	TW	IM	78		Rehabilitate Taxiway P1 - Phase 2 (Construction)	2028 (2027)		\$119,750			\$119,750	\$6,653	\$6,653	\$133,056
							PROJECT SUBTOTALS		\$150,000	\$119,750	\$0	\$1,920,000	\$2,189,750	\$121,653	\$121,653	\$2,433,056
							East Hangar Area Phase 3 Design									
OSH	Wittman Regional	ST	TL	CO	63		Construct Taxilanes - Phase 1 (Design)	2029		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT SUBTOTALS		\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							FFY TOTALS		\$150,000	\$299,750	\$0	\$1,920,000	\$2,369,750	\$131,653	\$131,653	\$2,633,056

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029

Entitlement

\$900,000

BIL

\$3,066,350

Apportionment

\$661,500

Discretionary

\$9,265,000

Total AIP

\$13,892,850

State Match

\$1,949,603

Local Match

\$1,955,603

Total Cost

\$17,798,056