

EXAMPLE

DESIGN ENGINEERING SUMMARY OF STAFF HOURS AND DIRECT LABOR COSTS

CLASS		Project Manager		Project Engineer		Engineer		Senior Technician		Technician		Survey Chief		Total Direct Labor	
		\$40.00		\$25.00		\$20.00		\$25.00		\$15.00		\$18.00			
TASK	ACT. CODE	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Administration	740	8	\$320	14	\$350	0	\$0	0	\$0	0	\$0	0	\$0	22	\$670
Design Reports	748	1	\$40	2	\$50	20	\$400	0	\$0	0	\$0	0	\$0	23	\$490
Environ. Docs	767	0	\$0	4	\$100	36	\$720	0	\$0	0	\$0	0	\$0	40	\$820
Agency Coord.	746	0	\$0	4	\$100	38	\$760	0	\$0	0	\$0	0	\$0	42	\$860
Public Involv.	743	0	\$0	4	\$100	12	\$240	0	\$0	2	\$30	0	\$0	18	\$370
Survey-General	729	0	\$0	2	\$50	4	\$80	8	\$200	34	\$510	32	\$576	80	\$1,416
Prelim. Road Design	741	1	\$40	6	\$150	24	\$480	16	\$400	20	\$300	0	\$0	67	\$1,370
Prelim. Struct. Design	1001	2	\$80	8	\$200	58	\$1,160	8	\$200	20	\$300	0	\$0	96	\$1,940
Final Drainage	789	0	\$0	4	\$100	4	\$80	0	\$0	4	\$60	0	\$0	12	\$240
Quantities	786	0	\$0	0	\$0	0	\$0	12	\$300	12	\$180	0	\$0	24	\$480
Finalize Design Elements	742	2	\$80	4	\$100	14	\$280	16	\$400	12	\$180	0	\$0	48	\$1,040
Final Structure Design	1002	4	\$160	11	\$275	56	\$1,120	32	\$800	36	\$540	0	\$0	139	\$2,895
Meetings	747	0	\$0	6	\$150	12	\$240	0	\$0	0	\$0	0	\$0	18	\$390
PS&E	794	2	\$80	4	\$100	20	\$400	0	\$0	0	\$0	0	\$0	26	\$580
TOTALS		20	\$800	73	\$1,825	298	\$5,960	92	\$2,300	140	\$2,100	32	\$576	655	\$13,561