

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 01000

Name: ADAMS COUNTY

6-Year Average Costs: \$7,860,756.83

3-Year Average Costs: \$7,609,589.33

2010 Costs: \$6,857,033.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$7,860,756.83

SOC Percentage: 18.7758%

SOC Amount: \$1,475,918.28

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$1,475,918.28

2011 Aids: \$1,715,240.30

Minimum 2012 Aids: \$1,543,716.27

Maximum 2012 Aids: \$1,972,526.35

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$1,475,918.28

### ADJUSTMENTS

Adjustment Amount: \$67,797.99

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$1,543,716.27**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 02000

Name: ASHLAND COUNTY

6-Year Average Costs: \$2,126,679.33

3-Year Average Costs: \$2,223,095.67

2010 Costs: \$2,218,882.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$2,126,679.33

SOC Percentage: 18.7758%

SOC Amount: \$399,300.60

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$399,300.60

2011 Aids: \$473,782.56

Minimum 2012 Aids: \$426,404.30

Maximum 2012 Aids: \$544,849.94

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$399,300.60

### **ADJUSTMENTS**

Adjustment Amount: \$27,103.70

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$426,404.30**

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# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 03000

Name: BARRON COUNTY

6-Year Average Costs: \$5,149,374.67

3-Year Average Costs: \$5,169,717.67

2010 Costs: \$6,670,088.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$5,149,374.67

SOC Percentage: 18.7758%

SOC Amount: \$966,835.17

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$966,835.17

2011 Aids: \$1,080,169.40

Minimum 2012 Aids: \$972,152.46

Maximum 2012 Aids: \$1,242,194.81

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$966,835.17

### **ADJUSTMENTS**

Adjustment Amount: \$5,317.29

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$972,152.46**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

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# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 04000

Name: BAYFIELD COUNTY

6-Year Average Costs: \$2,791,837.00

3-Year Average Costs: \$2,672,231.00

2010 Costs: \$2,723,813.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$2,791,837.00

SOC Percentage: 18.7758%

SOC Amount: \$524,189.13

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$524,189.13

2011 Aids: \$645,762.54

Minimum 2012 Aids: \$581,186.29

Maximum 2012 Aids: \$742,626.92

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$524,189.13

### ADJUSTMENTS

Adjustment Amount: \$56,997.16

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$581,186.29**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
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# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 05000

Name: BROWN COUNTY

6-Year Average Costs: \$18,797,998.33

3-Year Average Costs: \$19,916,818.33

2010 Costs: \$20,888,403.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$18,797,998.33

SOC Percentage: 18.7758%

SOC Amount: \$3,529,470.50

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$3,529,470.50

2011 Aids: \$3,977,984.31

Minimum 2012 Aids: \$3,580,185.88

Maximum 2012 Aids: \$4,574,681.96

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$3,529,470.50

### ADJUSTMENTS

Adjustment Amount: \$50,715.38

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$3,580,185.88**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

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# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 06000  
Name: BUFFALO COUNTY  
6-Year Average Costs: \$3,522,366.50  
3-Year Average Costs: \$3,649,527.33  
2010 Costs: \$3,811,791.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$3,522,366.50  
SOC Percentage: 18.7758%  
SOC Amount: \$661,351.73

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$661,351.73  
2011 Aids: \$761,901.34  
Minimum 2012 Aids: \$685,711.21  
Maximum 2012 Aids: \$876,186.54

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$661,351.73	Adjustment Amount:	\$24,359.48
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$685,711.21**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

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# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 07000

Name: BURNETT COUNTY

6-Year Average Costs: \$2,566,850.00

3-Year Average Costs: \$2,627,798.33

2010 Costs: \$2,641,085.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$2,566,850.00

SOC Percentage: 18.7758%

SOC Amount: \$481,946.07

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$481,946.07

2011 Aids: \$564,168.60

Minimum 2012 Aids: \$507,751.74

Maximum 2012 Aids: \$648,793.89

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$481,946.07

### **ADJUSTMENTS**

Adjustment Amount: \$25,805.67

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$507,751.74**

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# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 08000

Name: CALUMET COUNTY

6-Year Average Costs: \$4,252,732.33

3-Year Average Costs: \$4,634,165.67

2010 Costs: \$4,538,439.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$4,252,732.33

SOC Percentage: 18.7758%

SOC Amount: \$798,483.59

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$798,483.59

2011 Aids: \$883,634.59

Minimum 2012 Aids: \$795,271.13

Maximum 2012 Aids: \$1,016,179.78

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$798,483.59

### ADJUSTMENTS

Adjustment Amount: \$0.00

Adjustment Type:

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$798,483.59**

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# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 09000

Name: CHIPPEWA COUNTY

6-Year Average Costs: \$6,231,551.67

3-Year Average Costs: \$7,179,387.33

2010 Costs: \$7,014,781.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$6,231,551.67

SOC Percentage: 18.7758%

SOC Amount: \$1,170,022.33

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$1,170,022.33

2011 Aids: \$1,361,298.46

Minimum 2012 Aids: \$1,225,168.61

Maximum 2012 Aids: \$1,565,493.23

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$1,170,022.33

### **ADJUSTMENTS**

Adjustment Amount: \$55,146.28

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$1,225,168.61**

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# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 10000  
Name: CLARK COUNTY  
6-Year Average Costs: \$3,226,374.83  
3-Year Average Costs: \$3,257,800.67  
2010 Costs: \$3,380,560.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$3,226,374.83  
SOC Percentage: 18.7758%  
SOC Amount: \$605,776.99

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$605,776.99  
2011 Aids: \$727,255.42  
Minimum 2012 Aids: \$654,529.88  
Maximum 2012 Aids: \$836,343.73

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$605,776.99	Adjustment Amount:	\$48,752.89
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$654,529.88**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
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# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 11000  
Name: COLUMBIA COUNTY  
6-Year Average Costs: \$6,903,104.67  
3-Year Average Costs: \$7,096,276.33  
2010 Costs: \$8,423,420.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$6,903,104.67  
SOC Percentage: 18.7758%  
SOC Amount: \$1,296,111.63

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,296,111.63  
2011 Aids: \$1,430,691.48  
Minimum 2012 Aids: \$1,287,622.33  
Maximum 2012 Aids: \$1,645,295.20

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,296,111.63	Adjustment Amount:	\$0.00
		Adjustment Type:	
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,296,111.63**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

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# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 12000  
Name: CRAWFORD COUNTY  
6-Year Average Costs: \$3,010,131.50  
3-Year Average Costs: \$3,371,288.00  
2010 Costs: \$2,929,718.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$3,010,131.50  
SOC Percentage: 18.7758%  
SOC Amount: \$565,175.62

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$565,175.62  
2011 Aids: \$667,199.63  
Minimum 2012 Aids: \$600,479.67  
Maximum 2012 Aids: \$767,279.57

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$565,175.62	Adjustment Amount:	\$35,304.05
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$600,479.67**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

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# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 13000  
Name: DANE COUNTY  
6-Year Average Costs: \$17,461,978.50  
3-Year Average Costs: \$18,620,116.33  
2010 Costs: \$20,520,082.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$17,461,978.50  
SOC Percentage: 18.7758%  
SOC Amount: \$3,278,622.37

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$3,278,622.37  
2011 Aids: \$3,713,430.78  
Minimum 2012 Aids: \$3,342,087.70  
Maximum 2012 Aids: \$4,270,445.40

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$3,278,622.37	Adjustment Amount:	\$63,465.33
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$3,342,087.70**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

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# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 14000  
Name: DODGE COUNTY  
6-Year Average Costs: \$14,359,839.33  
3-Year Average Costs: \$16,011,088.33  
2010 Costs: \$19,323,932.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$14,359,839.33  
SOC Percentage: 18.7758%  
SOC Amount: \$2,696,171.60

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$2,696,171.60  
2011 Aids: \$2,873,323.37  
Minimum 2012 Aids: \$2,585,991.03  
Maximum 2012 Aids: \$3,304,321.88

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$2,696,171.60	Adjustment Amount:	\$0.00
		Adjustment Type:	
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$2,696,171.60**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

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# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 15000  
Name: DOOR COUNTY  
6-Year Average Costs: \$4,779,168.00  
3-Year Average Costs: \$4,438,626.33  
2010 Costs: \$6,610,687.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$4,779,168.00  
SOC Percentage: 18.7758%  
SOC Amount: \$897,325.99

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$897,325.99  
2011 Aids: \$1,226,389.73  
Minimum 2012 Aids: \$1,103,750.76  
Maximum 2012 Aids: \$1,410,348.19

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$897,325.99	Adjustment Amount:	\$206,424.77
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,103,750.76**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

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# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 16000  
Name: DOUGLAS COUNTY  
6-Year Average Costs: \$4,856,782.17  
3-Year Average Costs: \$4,535,940.67  
2010 Costs: \$5,312,703.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$4,856,782.17  
SOC Percentage: 18.7758%  
SOC Amount: \$911,898.65

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$911,898.65  
2011 Aids: \$1,084,198.38  
Minimum 2012 Aids: \$975,778.54  
Maximum 2012 Aids: \$1,246,828.14

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$911,898.65	Adjustment Amount:	\$63,879.89
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$975,778.54**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

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# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 17000  
Name: DUNN COUNTY  
6-Year Average Costs: \$7,867,747.00  
3-Year Average Costs: \$7,988,698.00  
2010 Costs: \$7,814,692.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$7,867,747.00  
SOC Percentage: 18.7758%  
SOC Amount: \$1,477,230.74

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,477,230.74  
2011 Aids: \$1,765,711.60  
Minimum 2012 Aids: \$1,589,140.44  
Maximum 2012 Aids: \$2,030,568.34

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,477,230.74	Adjustment Amount:	\$111,909.70
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,589,140.44**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 18000  
Name: EAU CLAIRE COUNTY  
6-Year Average Costs: \$10,147,959.17  
3-Year Average Costs: \$13,292,992.67  
2010 Costs: \$13,335,263.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$10,147,959.17  
SOC Percentage: 18.7758%  
SOC Amount: \$1,905,358.32

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,905,358.32  
2011 Aids: \$1,912,595.03  
Minimum 2012 Aids: \$1,721,335.53  
Maximum 2012 Aids: \$2,199,484.28

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,905,358.32	Adjustment Amount:	\$0.00
		Adjustment Type:	
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,905,358.32**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 19000  
Name: FLORENCE COUNTY  
6-Year Average Costs: \$991,331.33  
3-Year Average Costs: \$1,141,102.00  
2010 Costs: \$1,211,728.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$991,331.33  
SOC Percentage: 18.7758%  
SOC Amount: \$186,130.17

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$186,130.17  
2011 Aids: \$263,205.17  
Minimum 2012 Aids: \$236,884.65  
Maximum 2012 Aids: \$302,685.95

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$186,130.17	Adjustment Amount:	\$50,754.48
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$236,884.65**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 20000  
Name: FOND DU LAC COUNTY  
6-Year Average Costs: \$8,830,308.83  
3-Year Average Costs: \$9,411,239.33  
2010 Costs: \$9,461,405.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$8,830,308.83  
SOC Percentage: 18.7758%  
SOC Amount: \$1,657,959.21

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,657,959.21  
2011 Aids: \$1,889,547.03  
Minimum 2012 Aids: \$1,700,592.33  
Maximum 2012 Aids: \$2,172,979.08

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,657,959.21	Adjustment Amount:	\$42,633.12
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,700,592.33**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 21000

Name: FOREST COUNTY

6-Year Average Costs: \$1,458,597.83

3-Year Average Costs: \$1,576,763.33

2010 Costs: \$1,740,404.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$1,458,597.83

SOC Percentage: 18.7758%

SOC Amount: \$273,863.10

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$273,863.10

2011 Aids: \$303,012.01

Minimum 2012 Aids: \$272,710.81

Maximum 2012 Aids: \$348,463.81

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$273,863.10

### **ADJUSTMENTS**

Adjustment Amount: \$0.00

Adjustment Type:

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$273,863.10**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 22000  
Name: GRANT COUNTY  
6-Year Average Costs: \$6,908,044.17  
3-Year Average Costs: \$6,851,569.33  
2010 Costs: \$6,748,691.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$6,908,044.17  
SOC Percentage: 18.7758%  
SOC Amount: \$1,297,039.06

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,297,039.06  
2011 Aids: \$1,549,542.41  
Minimum 2012 Aids: \$1,394,588.17  
Maximum 2012 Aids: \$1,781,973.77

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,297,039.06	Adjustment Amount:	\$97,549.11
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,394,588.17**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 23000  
Name: GREEN COUNTY  
6-Year Average Costs: \$4,772,540.17  
3-Year Average Costs: \$4,784,636.67  
2010 Costs: \$4,925,381.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$4,772,540.17  
SOC Percentage: 18.7758%  
SOC Amount: \$896,081.56

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$896,081.56  
2011 Aids: \$1,042,612.56  
Minimum 2012 Aids: \$938,351.30  
Maximum 2012 Aids: \$1,199,004.44

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$896,081.56	Adjustment Amount:	\$42,269.74
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$938,351.30**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 24000  
Name: GREEN LAKE COUNTY  
6-Year Average Costs: \$4,075,036.00  
3-Year Average Costs: \$4,216,080.67  
2010 Costs: \$4,180,668.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$4,075,036.00  
SOC Percentage: 18.7758%  
SOC Amount: \$765,119.73

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$765,119.73  
2011 Aids: \$878,366.65  
Minimum 2012 Aids: \$790,529.99  
Maximum 2012 Aids: \$1,010,121.65

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$765,119.73	Adjustment Amount:	\$25,410.26
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$790,529.99**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 25000  
Name: IOWA COUNTY  
6-Year Average Costs: \$4,872,405.17  
3-Year Average Costs: \$5,071,901.67  
2010 Costs: \$4,926,609.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$4,872,405.17  
SOC Percentage: 18.7758%  
SOC Amount: \$914,831.99

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$914,831.99  
2011 Aids: \$1,052,580.00  
Minimum 2012 Aids: \$947,322.00  
Maximum 2012 Aids: \$1,210,467.00

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$914,831.99	Adjustment Amount:	\$32,490.01
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$947,322.00**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 26000  
Name: IRON COUNTY  
6-Year Average Costs: \$1,663,429.17  
3-Year Average Costs: \$1,511,354.33  
2010 Costs: \$1,521,387.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$1,663,429.17  
SOC Percentage: 18.7758%  
SOC Amount: \$312,321.77

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$312,321.77  
2011 Aids: \$369,531.65  
Minimum 2012 Aids: \$332,578.49  
Maximum 2012 Aids: \$424,961.40

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$312,321.77	Adjustment Amount:	\$20,256.72
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$332,578.49**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 27000  
Name: JACKSON COUNTY  
6-Year Average Costs: \$4,131,239.00  
3-Year Average Costs: \$4,058,060.00  
2010 Costs: \$4,157,417.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$4,131,239.00  
SOC Percentage: 18.7758%  
SOC Amount: \$775,672.28

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$775,672.28  
2011 Aids: \$895,833.73  
Minimum 2012 Aids: \$806,250.36  
Maximum 2012 Aids: \$1,030,208.79

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$775,672.28	Adjustment Amount:	\$30,578.08
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$806,250.36**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 28000  
Name: JEFFERSON COUNTY  
6-Year Average Costs: \$7,757,603.83  
3-Year Average Costs: \$8,275,792.00  
2010 Costs: \$8,315,668.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$7,757,603.83  
SOC Percentage: 18.7758%  
SOC Amount: \$1,456,550.50

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,456,550.50  
2011 Aids: \$1,724,817.88  
Minimum 2012 Aids: \$1,552,336.09  
Maximum 2012 Aids: \$1,983,540.56

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,456,550.50	Adjustment Amount:	\$95,785.59
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,552,336.09**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 29000  
Name: JUNEAU COUNTY  
6-Year Average Costs: \$4,189,696.17  
3-Year Average Costs: \$4,251,372.00  
2010 Costs: \$4,291,015.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$4,189,696.17  
SOC Percentage: 18.7758%  
SOC Amount: \$786,648.07

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$786,648.07  
2011 Aids: \$925,210.15  
Minimum 2012 Aids: \$832,689.14  
Maximum 2012 Aids: \$1,063,991.67

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$786,648.07	Adjustment Amount:	\$46,041.07
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$832,689.14**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 30000  
Name: KENOSHA COUNTY  
6-Year Average Costs: \$12,652,770.17  
3-Year Average Costs: \$14,555,407.00  
2010 Costs: \$17,495,134.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$12,652,770.17  
SOC Percentage: 18.7758%  
SOC Amount: \$2,375,656.08

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$2,375,656.08  
2011 Aids: \$2,559,465.75  
Minimum 2012 Aids: \$2,303,519.18  
Maximum 2012 Aids: \$2,943,385.61

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$2,375,656.08	Adjustment Amount:	\$0.00
		Adjustment Type:	
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$2,375,656.08**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 31000  
Name: KEWAUNEE COUNTY  
6-Year Average Costs: \$4,011,831.33  
3-Year Average Costs: \$4,255,766.33  
2010 Costs: \$4,683,047.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$4,011,831.33  
SOC Percentage: 18.7758%  
SOC Amount: \$753,252.56

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$753,252.56  
2011 Aids: \$862,641.58  
Minimum 2012 Aids: \$776,377.42  
Maximum 2012 Aids: \$992,037.82

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$753,252.56	Adjustment Amount:	\$23,124.86
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$776,377.42**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 32000

Name: LA CROSSE COUNTY

6-Year Average Costs: \$8,048,266.00

3-Year Average Costs: \$8,581,575.33

2010 Costs: \$9,096,911.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$8,048,266.00

SOC Percentage: 18.7758%

SOC Amount: \$1,511,124.58

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$1,511,124.58

2011 Aids: \$1,638,135.64

Minimum 2012 Aids: \$1,474,322.08

Maximum 2012 Aids: \$1,883,855.99

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$1,511,124.58

### ADJUSTMENTS

Adjustment Amount: \$0.00

Adjustment Type:

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$1,511,124.58**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 33000  
Name: LAFAYETTE COUNTY  
6-Year Average Costs: \$3,132,111.17  
3-Year Average Costs: \$3,302,073.33  
2010 Costs: \$3,433,850.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$3,132,111.17  
SOC Percentage: 18.7758%  
SOC Amount: \$588,078.25

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$588,078.25  
2011 Aids: \$671,116.45  
Minimum 2012 Aids: \$604,004.81  
Maximum 2012 Aids: \$771,783.92

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$588,078.25	Adjustment Amount:	\$15,926.56
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$604,004.81**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 34000  
Name: LANGLADE COUNTY  
6-Year Average Costs: \$3,258,704.67  
3-Year Average Costs: \$3,343,589.00  
2010 Costs: \$3,354,608.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$3,258,704.67  
SOC Percentage: 18.7758%  
SOC Amount: \$611,847.16

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$611,847.16  
2011 Aids: \$699,844.44  
Minimum 2012 Aids: \$629,860.00  
Maximum 2012 Aids: \$804,821.11

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$611,847.16	Adjustment Amount:	\$18,012.84
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$629,860.00**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 35000  
Name: LINCOLN COUNTY  
6-Year Average Costs: \$5,307,388.00  
3-Year Average Costs: \$5,708,203.33  
2010 Costs: \$5,652,086.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$5,307,388.00  
SOC Percentage: 18.7758%  
SOC Amount: \$996,503.41

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$996,503.41  
2011 Aids: \$1,131,767.14  
Minimum 2012 Aids: \$1,018,590.43  
Maximum 2012 Aids: \$1,301,532.21

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$996,503.41	Adjustment Amount:	\$22,087.02
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,018,590.43**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 36000

Name: MANITOWOC COUNTY

6-Year Average Costs: \$7,279,245.33

3-Year Average Costs: \$6,948,197.67

2010 Costs: \$6,493,234.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$7,279,245.33

SOC Percentage: 18.7758%

SOC Amount: \$1,366,734.97

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$1,366,734.97

2011 Aids: \$1,603,195.03

Minimum 2012 Aids: \$1,442,875.53

Maximum 2012 Aids: \$1,843,674.28

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$1,366,734.97

### **ADJUSTMENTS**

Adjustment Amount: \$76,140.56

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$1,442,875.53**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 37000  
Name: MARATHON COUNTY  
6-Year Average Costs: \$15,037,599.83  
3-Year Average Costs: \$14,931,213.33  
2010 Costs: \$15,925,455.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$15,037,599.83  
SOC Percentage: 18.7758%  
SOC Amount: \$2,823,426.41

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$2,823,426.41  
2011 Aids: \$3,316,941.17  
Minimum 2012 Aids: \$2,985,247.05  
Maximum 2012 Aids: \$3,814,482.35

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$2,823,426.41	Adjustment Amount:	\$161,820.64
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$2,985,247.05**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 38000  
Name: MARINETTE COUNTY  
6-Year Average Costs: \$5,957,536.17  
3-Year Average Costs: \$6,291,355.67  
2010 Costs: \$6,650,147.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$5,957,536.17  
SOC Percentage: 18.7758%  
SOC Amount: \$1,118,573.78

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,118,573.78  
2011 Aids: \$1,303,826.76  
Minimum 2012 Aids: \$1,173,444.08  
Maximum 2012 Aids: \$1,499,400.77

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,118,573.78	Adjustment Amount:	\$54,870.30
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,173,444.08**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 39000  
Name: MARQUETTE COUNTY  
6-Year Average Costs: \$3,759,665.67  
3-Year Average Costs: \$3,873,079.00  
2010 Costs: \$3,647,937.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$3,759,665.67  
SOC Percentage: 18.7758%  
SOC Amount: \$705,906.49

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$705,906.49  
2011 Aids: \$832,578.07  
Minimum 2012 Aids: \$749,320.26  
Maximum 2012 Aids: \$957,464.78

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$705,906.49	Adjustment Amount:	\$43,413.77
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$749,320.26**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 40000  
Name: MILWAUKEE COUNTY  
6-Year Average Costs: \$17,421,318.00  
3-Year Average Costs: \$18,381,155.33  
2010 Costs: \$14,186,020.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$17,421,318.00  
SOC Percentage: 18.7758%  
SOC Amount: \$3,270,988.05

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$3,270,988.05  
2011 Aids: \$4,279,009.71  
Minimum 2012 Aids: \$3,851,108.74  
Maximum 2012 Aids: \$4,920,861.17

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$3,270,988.05	Adjustment Amount:	\$580,120.69
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$3,851,108.74**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 41000  
Name: MONROE COUNTY  
6-Year Average Costs: \$5,307,257.17  
3-Year Average Costs: \$5,230,807.00  
2010 Costs: \$5,802,094.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$5,307,257.17  
SOC Percentage: 18.7758%  
SOC Amount: \$996,478.84

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$996,478.84  
2011 Aids: \$1,109,709.01  
Minimum 2012 Aids: \$998,738.11  
Maximum 2012 Aids: \$1,276,165.36

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$996,478.84	Adjustment Amount:	\$2,259.27
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$998,738.11**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 42000  
Name: OCONTO COUNTY  
6-Year Average Costs: \$5,192,101.17  
3-Year Average Costs: \$5,254,223.00  
2010 Costs: \$4,945,603.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$5,192,101.17  
SOC Percentage: 18.7758%  
SOC Amount: \$974,857.41

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$974,857.41  
2011 Aids: \$1,131,566.95  
Minimum 2012 Aids: \$1,018,410.26  
Maximum 2012 Aids: \$1,301,301.99

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$974,857.41	Adjustment Amount:	\$43,552.85
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,018,410.26**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 43000

Name: ONEIDA COUNTY

6-Year Average Costs: \$4,496,024.83

3-Year Average Costs: \$5,154,754.67

2010 Costs: \$4,268,878.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$4,496,024.83

SOC Percentage: 18.7758%

SOC Amount: \$844,163.66

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$844,163.66

2011 Aids: \$996,095.78

Minimum 2012 Aids: \$896,486.20

Maximum 2012 Aids: \$1,145,510.15

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$844,163.66

### ADJUSTMENTS

Adjustment Amount: \$52,322.54

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$896,486.20**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 44000  
Name: OUTAGAMIE COUNTY  
6-Year Average Costs: \$12,930,962.00  
3-Year Average Costs: \$13,856,885.00  
2010 Costs: \$13,941,222.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$12,930,962.00  
SOC Percentage: 18.7758%  
SOC Amount: \$2,427,888.76

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$2,427,888.76  
2011 Aids: \$2,782,458.99  
Minimum 2012 Aids: \$2,504,213.09  
Maximum 2012 Aids: \$3,199,827.84

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$2,427,888.76	Adjustment Amount:	\$76,324.33
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$2,504,213.09**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 45000

Name: OZAUKEE COUNTY

6-Year Average Costs: \$6,358,981.67

3-Year Average Costs: \$6,832,755.00

2010 Costs: \$7,692,812.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$6,358,981.67

SOC Percentage: 18.7758%

SOC Amount: \$1,193,948.30

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$1,193,948.30

2011 Aids: \$1,314,268.66

Minimum 2012 Aids: \$1,182,841.79

Maximum 2012 Aids: \$1,511,408.96

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$1,193,948.30

### ADJUSTMENTS

Adjustment Amount: \$0.00

Adjustment Type:

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$1,193,948.30**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 46000

Name: PEPIN COUNTY

6-Year Average Costs: \$1,729,153.83

3-Year Average Costs: \$1,780,253.00

2010 Costs: \$1,669,567.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$1,729,153.83

SOC Percentage: 18.7758%

SOC Amount: \$324,662.09

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$324,662.09

2011 Aids: \$368,412.31

Minimum 2012 Aids: \$331,571.08

Maximum 2012 Aids: \$423,674.16

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$324,662.09

### ADJUSTMENTS

Adjustment Amount: \$6,908.99

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$331,571.08**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 47000  
Name: PIERCE COUNTY  
6-Year Average Costs: \$4,483,348.33  
3-Year Average Costs: \$3,826,306.33  
2010 Costs: \$2,053,648.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$4,483,348.33  
SOC Percentage: 18.7758%  
SOC Amount: \$841,783.54

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$841,783.54  
2011 Aids: \$1,089,605.29  
Minimum 2012 Aids: \$980,644.76  
Maximum 2012 Aids: \$1,253,046.08

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$841,783.54	Adjustment Amount:	\$138,861.22
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$980,644.76**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 48000  
Name: POLK COUNTY  
6-Year Average Costs: \$6,114,517.50  
3-Year Average Costs: \$7,549,196.33  
2010 Costs: \$10,276,627.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$6,114,517.50  
SOC Percentage: 18.7758%  
SOC Amount: \$1,148,048.25

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,148,048.25  
2011 Aids: \$1,179,674.69  
Minimum 2012 Aids: \$1,061,707.22  
Maximum 2012 Aids: \$1,356,625.89

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,148,048.25	Adjustment Amount:	\$0.00
		Adjustment Type:	
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,148,048.25**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 49000

Name: PORTAGE COUNTY

6-Year Average Costs: \$8,511,343.67

3-Year Average Costs: \$9,135,497.33

2010 Costs: \$9,961,122.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$8,511,343.67

SOC Percentage: 18.7758%

SOC Amount: \$1,598,071.02

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$1,598,071.02

2011 Aids: \$1,796,602.79

Minimum 2012 Aids: \$1,616,942.51

Maximum 2012 Aids: \$2,066,093.21

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$1,598,071.02

### **ADJUSTMENTS**

Adjustment Amount: \$18,871.49

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$1,616,942.51**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 50000  
Name: PRICE COUNTY  
6-Year Average Costs: \$3,509,574.33  
3-Year Average Costs: \$3,695,171.33  
2010 Costs: \$3,504,311.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$3,509,574.33  
SOC Percentage: 18.7758%  
SOC Amount: \$658,949.90

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$658,949.90  
2011 Aids: \$749,984.70  
Minimum 2012 Aids: \$674,986.23  
Maximum 2012 Aids: \$862,482.41

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$658,949.90	Adjustment Amount:	\$16,036.33
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$674,986.23**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 51000  
Name: RACINE COUNTY  
6-Year Average Costs: \$11,068,714.00  
3-Year Average Costs: \$12,204,642.00  
2010 Costs: \$11,398,945.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$11,068,714.00  
SOC Percentage: 18.7758%  
SOC Amount: \$2,078,237.20

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$2,078,237.20  
2011 Aids: \$2,393,803.75  
Minimum 2012 Aids: \$2,154,423.38  
Maximum 2012 Aids: \$2,752,874.31

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$2,078,237.20	Adjustment Amount:	\$76,186.18
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$2,154,423.38**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 52000  
Name: RICHLAND COUNTY  
6-Year Average Costs: \$2,949,741.83  
3-Year Average Costs: \$3,066,449.00  
2010 Costs: \$3,063,161.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$2,949,741.83  
SOC Percentage: 18.7758%  
SOC Amount: \$553,836.99

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$553,836.99  
2011 Aids: \$676,439.61  
Minimum 2012 Aids: \$608,795.65  
Maximum 2012 Aids: \$777,905.55

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$553,836.99	Adjustment Amount:	\$54,958.66
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$608,795.65**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 53000  
Name: ROCK COUNTY  
6-Year Average Costs: \$9,542,093.50  
3-Year Average Costs: \$10,114,475.67  
2010 Costs: \$11,829,258.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$9,542,093.50  
SOC Percentage: 18.7758%  
SOC Amount: \$1,791,602.32

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,791,602.32  
2011 Aids: \$1,995,759.48  
Minimum 2012 Aids: \$1,796,183.53  
Maximum 2012 Aids: \$2,295,123.40

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,791,602.32	Adjustment Amount:	\$4,581.21
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,796,183.53**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 54000  
Name: RUSK COUNTY  
6-Year Average Costs: \$3,058,955.00  
3-Year Average Costs: \$3,341,011.67  
2010 Costs: \$3,013,091.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$3,058,955.00  
SOC Percentage: 18.7758%  
SOC Amount: \$574,342.61

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$574,342.61  
2011 Aids: \$679,600.14  
Minimum 2012 Aids: \$611,640.13  
Maximum 2012 Aids: \$781,540.16

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$574,342.61	Adjustment Amount:	\$37,297.52
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$611,640.13**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 55000

Name: ST CROIX COUNTY

6-Year Average Costs: \$8,315,997.33

3-Year Average Costs: \$8,890,403.33

2010 Costs: \$9,016,362.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$8,315,997.33

SOC Percentage: 18.7758%

SOC Amount: \$1,561,393.22

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$1,561,393.22

2011 Aids: \$1,798,805.73

Minimum 2012 Aids: \$1,618,925.16

Maximum 2012 Aids: \$2,068,626.59

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$1,561,393.22

### **ADJUSTMENTS**

Adjustment Amount: \$57,531.94

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$1,618,925.16**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 56000  
Name: SAUK COUNTY  
6-Year Average Costs: \$6,843,818.33  
3-Year Average Costs: \$6,874,930.33  
2010 Costs: \$7,138,395.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$6,843,818.33  
SOC Percentage: 18.7758%  
SOC Amount: \$1,284,980.16

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,284,980.16  
2011 Aids: \$1,477,400.16  
Minimum 2012 Aids: \$1,329,660.14  
Maximum 2012 Aids: \$1,699,010.18

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,284,980.16	Adjustment Amount:	\$44,679.98
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,329,660.14**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 57000

Name: SAWYER COUNTY

6-Year Average Costs: \$3,948,170.00

3-Year Average Costs: \$4,063,224.00

2010 Costs: \$3,778,016.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$3,948,170.00

SOC Percentage: 18.7758%

SOC Amount: \$741,299.65

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$741,299.65

2011 Aids: \$879,888.42

Minimum 2012 Aids: \$791,899.58

Maximum 2012 Aids: \$1,011,871.68

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$741,299.65

### **ADJUSTMENTS**

Adjustment Amount: \$50,599.93

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$791,899.58**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 58000

Name: SHAWANO COUNTY

6-Year Average Costs: \$6,108,853.83

3-Year Average Costs: \$6,449,217.33

2010 Costs: \$6,847,069.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$6,108,853.83

SOC Percentage: 18.7758%

SOC Amount: \$1,146,984.85

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$1,146,984.85

2011 Aids: \$1,324,303.93

Minimum 2012 Aids: \$1,191,873.54

Maximum 2012 Aids: \$1,522,949.52

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$1,146,984.85

### ADJUSTMENTS

Adjustment Amount: \$44,888.69

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$1,191,873.54**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 59000  
Name: SHEBOYGAN COUNTY  
6-Year Average Costs: \$12,753,338.33  
3-Year Average Costs: \$13,602,511.33  
2010 Costs: \$12,715,193.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$12,753,338.33  
SOC Percentage: 18.7758%  
SOC Amount: \$2,394,538.53

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$2,394,538.53  
2011 Aids: \$2,804,820.00  
Minimum 2012 Aids: \$2,524,338.00  
Maximum 2012 Aids: \$3,225,543.00

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$2,394,538.53	Adjustment Amount:	\$129,799.47
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$2,524,338.00**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 60000

Name: TAYLOR COUNTY

6-Year Average Costs: \$3,114,438.83

3-Year Average Costs: \$3,321,563.67

2010 Costs: \$3,328,110.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$3,114,438.83

SOC Percentage: 18.7758%

SOC Amount: \$584,760.13

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$584,760.13

2011 Aids: \$703,397.47

Minimum 2012 Aids: \$633,057.72

Maximum 2012 Aids: \$808,907.09

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$584,760.13

### **ADJUSTMENTS**

Adjustment Amount: \$48,297.59

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$633,057.72**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 61000  
Name: TREMPEALEAU COUNTY  
6-Year Average Costs: \$4,171,312.00  
3-Year Average Costs: \$4,018,978.33  
2010 Costs: \$4,278,497.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$4,171,312.00  
SOC Percentage: 18.7758%  
SOC Amount: \$783,196.29

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$783,196.29  
2011 Aids: \$905,221.76  
Minimum 2012 Aids: \$814,699.58  
Maximum 2012 Aids: \$1,041,005.02

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$783,196.29	Adjustment Amount:	\$31,503.29
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$814,699.58**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 62000

Name: VERNON COUNTY

6-Year Average Costs: \$6,309,678.83

3-Year Average Costs: \$6,158,618.33

2010 Costs: \$7,398,068.00

## 2. Calculate Share of Cost (SOC)

### SHARE OF COSTS

6-Year Average Costs: \$6,309,678.83

SOC Percentage: 18.7758%

SOC Amount: \$1,184,691.31

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### SHARE OF COSTS

Preliminary SOC Amount: \$1,184,691.31

2011 Aids: \$1,272,179.28

Minimum 2012 Aids: \$1,144,961.35

Maximum 2012 Aids: \$1,463,006.17

## 4. Calculate Final Payment

### PRELIMINARY GTA AMOUNT

SOC Amount: \$1,184,691.31

### ADJUSTMENTS

Adjustment Amount: \$0.00

Adjustment Type:

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$1,184,691.31**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 63000  
Name: VILAS COUNTY  
6-Year Average Costs: \$4,490,946.00  
3-Year Average Costs: \$4,825,192.67  
2010 Costs: \$4,560,046.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$4,490,946.00  
SOC Percentage: 18.7758%  
SOC Amount: \$843,210.07

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$843,210.07  
2011 Aids: \$988,007.20  
Minimum 2012 Aids: \$889,206.48  
Maximum 2012 Aids: \$1,136,208.28

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$843,210.07	Adjustment Amount:	\$45,996.41
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$889,206.48**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 64000  
Name: WALWORTH COUNTY  
6-Year Average Costs: \$9,513,604.83  
3-Year Average Costs: \$9,702,869.00  
2010 Costs: \$8,963,825.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$9,513,604.83  
SOC Percentage: 18.7758%  
SOC Amount: \$1,786,253.35

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,786,253.35  
2011 Aids: \$2,055,340.56  
Minimum 2012 Aids: \$1,849,806.50  
Maximum 2012 Aids: \$2,363,641.64

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,786,253.35	Adjustment Amount:	\$63,553.15
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,849,806.50**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 65000

Name: WASHBURN COUNTY

6-Year Average Costs: \$4,609,355.00

3-Year Average Costs: \$4,460,933.67

2010 Costs: \$4,759,572.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$4,609,355.00

SOC Percentage: 18.7758%

SOC Amount: \$865,442.28

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$865,442.28

2011 Aids: \$999,441.09

Minimum 2012 Aids: \$899,496.98

Maximum 2012 Aids: \$1,149,357.25

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$865,442.28

### **ADJUSTMENTS**

Adjustment Amount: \$34,054.70

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$899,496.98**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 66000  
Name: WASHINGTON COUNTY  
6-Year Average Costs: \$10,169,224.00  
3-Year Average Costs: \$10,461,966.33  
2010 Costs: \$11,671,158.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$10,169,224.00  
SOC Percentage: 18.7758%  
SOC Amount: \$1,909,350.96

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,909,350.96  
2011 Aids: \$2,241,369.75  
Minimum 2012 Aids: \$2,017,232.78  
Maximum 2012 Aids: \$2,577,575.21

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,909,350.96	Adjustment Amount:	\$107,881.82
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$2,017,232.78**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 67000  
Name: WAUKESHA COUNTY  
6-Year Average Costs: \$22,831,962.00  
3-Year Average Costs: \$22,756,891.33  
2010 Costs: \$22,004,252.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$22,831,962.00  
SOC Percentage: 18.7758%  
SOC Amount: \$4,286,878.57

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$4,286,878.57  
2011 Aids: \$5,228,001.29  
Minimum 2012 Aids: \$4,705,201.16  
Maximum 2012 Aids: \$6,012,201.48

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$4,286,878.57	Adjustment Amount:	\$418,322.59
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$4,705,201.16**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# 2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS

Note: Counties are not eligible for rate per mile payments.

## 1. Input GTA Figures

CVT Code: 68000  
Name: WAUPACA COUNTY  
6-Year Average Costs: \$8,337,784.50  
3-Year Average Costs: \$8,472,168.33  
2010 Costs: \$8,420,631.00

## 2. Calculate Share of Cost (SOC)

SHARE OF COSTS  
6-Year Average Costs: \$8,337,784.50  
SOC Percentage: 18.7758%  
SOC Amount: \$1,565,483.93

## 3. Apply Min/Max Cushions

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,565,483.93  
2011 Aids: \$1,808,036.72  
Minimum 2012 Aids: \$1,627,233.05  
Maximum 2012 Aids: \$2,079,242.23

## 4. Calculate Final Payment

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,565,483.93	Adjustment Amount:	\$61,749.12
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,627,233.05**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 69000  
Name: WAUSHARA COUNTY  
6-Year Average Costs: \$3,814,427.83  
3-Year Average Costs: \$4,165,925.33  
2010 Costs: \$3,866,006.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$3,814,427.83  
SOC Percentage: 18.7758%  
SOC Amount: \$716,188.51

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$716,188.51  
2011 Aids: \$821,761.79  
Minimum 2012 Aids: \$739,585.61  
Maximum 2012 Aids: \$945,026.06

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$716,188.51	Adjustment Amount:	\$23,397.10
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$739,585.61**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 70000  
Name: WINNEBAGO COUNTY  
6-Year Average Costs: \$8,979,379.00  
3-Year Average Costs: \$9,602,258.67  
2010 Costs: \$9,468,666.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$8,979,379.00  
SOC Percentage: 18.7758%  
SOC Amount: \$1,685,948.30

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,685,948.30  
2011 Aids: \$2,303,982.79  
Minimum 2012 Aids: \$2,073,584.51  
Maximum 2012 Aids: \$2,649,580.21

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,685,948.30	Adjustment Amount:	\$387,636.21
		Adjustment Type:	Minimum Cushion
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$2,073,584.51**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 71000  
Name: WOOD COUNTY  
6-Year Average Costs: \$8,562,814.17  
3-Year Average Costs: \$9,480,532.33  
2010 Costs: \$10,887,979.00

## **2. Calculate Share of Cost (SOC)**

SHARE OF COSTS  
6-Year Average Costs: \$8,562,814.17  
SOC Percentage: 18.7758%  
SOC Amount: \$1,607,735.01

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

SHARE OF COSTS  
Preliminary SOC Amount: \$1,607,735.01  
2011 Aids: \$1,689,365.93  
Minimum 2012 Aids: \$1,520,429.34  
Maximum 2012 Aids: \$1,942,770.82

## **4. Calculate Final Payment**

PRELIMINARY GTA AMOUNT		ADJUSTMENTS	
SOC Amount:	\$1,607,735.01	Adjustment Amount:	\$0.00
		Adjustment Type:	
		Penalty Amount:	
		Penalty Description:	

**TOTAL GTA AMOUNT: \$1,607,735.01**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>

# **2012 GTA FINAL ESTIMATE FOR COUNTIES - CALCULATION PROCESS**

Note: Counties are not eligible for rate per mile payments.

## **1. Input GTA Figures**

CVT Code: 73000

Name: MENOMINEE COUNTY

6-Year Average Costs: \$897,362.33

3-Year Average Costs: \$979,598.67

2010 Costs: \$652,435.00

## **2. Calculate Share of Cost (SOC)**

### **SHARE OF COSTS**

6-Year Average Costs: \$897,362.33

SOC Percentage: 18.7758%

SOC Amount: \$168,486.76

## **3. Apply Min/Max Cushions**

The county may receive minimum 2012 aids of no less than 90% of 2011 aids and maximum 2012 aids of no greater than 115% of 2011 aids. If the preliminary GTA amount falls below the minimum or above the maximum, then the payment amount will be adjusted accordingly.

### **SHARE OF COSTS**

Preliminary SOC Amount: \$168,486.76

2011 Aids: \$193,975.47

Minimum 2012 Aids: \$174,577.92

Maximum 2012 Aids: \$223,071.79

## **4. Calculate Final Payment**

### **PRELIMINARY GTA AMOUNT**

SOC Amount: \$168,486.76

### **ADJUSTMENTS**

Adjustment Amount: \$6,091.16

Adjustment Type: Minimum Cushion

Penalty Amount:

Penalty Description:

**TOTAL GTA AMOUNT: \$174,577.92**

Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the total on your 2012 estimate letter.

Find the description of the calculation process and data definitions on the GTA homepage at:  
<http://www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf>