

2023-2028 SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM  
AS OF SEPTEMBER 28, 2022

SOUTHWEST HIGHWAY IMPROVEMENT FUNDING SUMMARY

	2023	2024	2025	2026	2027-2028
SHR 3R	\$ 166,098,693	\$ 161,043,631	\$ 153,382,476	\$ 149,575,139	\$ 287,986,929
SHR BACKBONE	\$ 57,141,139	\$ 29,330,446	\$ 58,904,837	\$ 15,461,125	\$ 102,062,410
MAJORS	-	\$ 106,161,440	\$ 25,462,260	\$ 41,083,600	\$ 25,777,850
MEGAS	-	-	-	-	-
OTHER PROGRAMS	\$ 31,156,863	\$ 10,427,716	\$ 14,671,250	\$ 45,431,880	\$ 18,502,683
<b>GRAND TOTAL</b>	<b>\$ 254,396,695</b>	<b>\$ 306,963,232</b>	<b>\$ 252,420,823</b>	<b>\$ 251,551,744</b>	<b>\$ 434,329,872</b>

SOUTHWEST HIGHWAY IMPROVEMENT MILES SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	267	259	225	204	417
MAJORS	-	1	6	7	4
MEGAS	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>267</b>	<b>261</b>	<b>231</b>	<b>211</b>	<b>421</b>

SOUTHWEST HIGHWAY IMPROVEMENT PROJECT COUNT SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	57	49	58	56	120
MAJORS	-	2	4	4	3
MEGAS	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>57</b>	<b>51</b>	<b>62</b>	<b>60</b>	<b>123</b>