

2023-2028 SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM
AS OF SEPTEMBER 28, 2022

NORTHEAST HIGHWAY IMPROVEMENT FUNDING SUMMARY

	2023	2024	2025	2026	2027-2028
SHR 3R	\$ 58,308,646	\$ 57,436,167	\$ 53,874,136	\$ 55,963,464	\$ 98,700,805
SHR BACKBONE	\$ 37,264,327	\$ 14,424,759	\$ 53,935,967	\$ 1,445,493	\$ 79,255,184
MAJORS	\$ 10,561,014	\$ 15,200,000	\$ 169,000,000	\$ 237,700,000	\$ 351,700,000
MEGAS	-	-	-	-	-
OTHER PROGRAMS	\$ 2,931,694	\$ 6,799,650	\$ 3,991,143	\$ 3,232,636	\$ 20,399,810
GRAND TOTAL	\$ 109,065,681	\$ 93,860,575	\$ 280,801,246	\$ 298,341,592	\$ 550,055,799

NORTHEAST HIGHWAY IMPROVEMENT MILES SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	90	113	103	101	214
MAJORS	4	14	42	27	23
MEGAS	-	-	-	-	-
GRAND TOTAL	94	127	145	128	237

NORTHEAST HIGHWAY IMPROVEMENT PROJECT COUNT SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	31	27	25	21	52
MAJORS	2	2	14	9	10
MEGAS	-	-	-	-	-
GRAND TOTAL	33	29	39	30	62