WISCONSIN AIRPORTS CAPITAL IMPROVEMENT PROGRAM

FFY2024 - 2029

Updating of the ACIP for FFY2024-2029 is in progress by the Bureau of Aeronautics. As individual airport CIPs are completed, they will be added to the ACIP and this document updated accordingly. The updates will be noted below.

This project listing is a snapshot of the ACIP, based on assumptions about available revenue, legislative decisions and local funding. Inclusion in the ACIP is not a guarantee of funding nor an indicator of final approval.

Airport sponsors are welcome to contact me with edits and updates preferably by email: mark.graczykowski@dot.wi.gov or phone 608-266-0902.

5/6/24 Update: added 63C, FLD, 4R5, MFI, RRL, VIQ, LNR, 2P2

4/12/24 Update: added AHH, BCK, 73C, AIG, RNH, PKF, PVB, C47, JVL, Y51, PCZ and AUW

ACIP 2024-2029 Adams County Legion Field

BASIC GA | Updated V1.1 4/28/24

1112027														Opu	steu V1.1 4/20/24
Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Reconstr	uct Hangai	r Area Pav	ements D	esign									
Adams County -	RC	TW	IM	72		Reconstruct Taxiway B - Phase 1	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Legion Field						(Design)	(2022)								
Adams County -	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1	2024	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Legion Field						(Design)	(2022)								
Adams County -	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1	2024	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Legion Field						(Design)	(2022)								
						PROJECT S	UBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
			Mowing	g Equipme	nt										
Adams County -						Purchase Mowing Equipment	2024						\$20,000	\$5,000	\$25,000
Legion Field							(2022)								
						PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
						FI	FY TOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$24,000	\$9,000	\$105,000
		Adams County - RC Legion Field Adams County - RC Adams County - RC	Airport	Adams County - RC TW IM Legion Field RC TL IM Legion Field RC RC RC RC RC RC RC R	Adams County - RC TL IM 63	Adams County - RC	Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 (Design) Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 (Design) Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 (Design) Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 (Design) PROJECT S' Mowing Equipment Adams County - Legion Field Purchase Mowing Equipment PROJECT S' PROJECT S' PROJECT S' PROJECT S'	Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 2 - Phase 1 2024 (2022)	Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 2024 (2022) RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 2024 (2022) RC TL IM RC TL IM RC RC RC RC RC RC RC R	Adams County - Legion Field RC TL IM M M M M M M M M	Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 2 - Phase 1 2024 (Design) (2022) (Design) (Design)	Adams County - Legion Field RC	Adams County - Legion Field RC	Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 1 - Phase 1 2024 (Design) (2022)	Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 1 - Phase 1 2024 (2022) Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 2 - Phase 1 2024 (2022) (2022) Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 2 - Phase 1 2024 (2022) (

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Condu	ct Airport	Master Pla	an Phase	1									
63C	Adams County - Legion Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2025 (2024)	\$0	\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
							PROJECT S	UBTOTALS	\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
		Reco	onstruct A	ccess Roa	ad & Auto	Parking L	ot Design									
63C	Adams County - Legion Field	RC	AR	IM	46		Reconstruct Access Road - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
63C	Adams County - Legion Field	RC	ОТ	PA	32		Reconstruct Park Lot - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S	UBTOTALS	\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
			Recon	struct Har	ngar Area I	Pavement	ts									
63C	Adams County - Legion Field	RC	TW	IM	72		Reconstruct Taxiway B - Phase 2 (Construction)	2025 (2023)	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1 (Design)	2025 (2023)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1 (Design)	2025 (2023)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
							PROJECT S	UBTOTALS	\$441,000	\$0	\$0	\$0	\$441,000	\$24,500	\$24,500	\$490,000
			Runway 1	5/33 Obst	ruction Re	moval De	esign									
63C	Adams County - Legion Field	SP	RW	ОВ	84		Obstruction Removal (Runway 15/33 Approaches) - Phase 1 (Design)	2025 (2023)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT S	UBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							FI	\$513,000	\$360,000	\$0	\$0	\$873,000	\$48,500	\$48,500	\$970,000	

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	FF12020															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reconstru	ct Access	Road & A	uto Parkiı	ng Lot									
63C	Adams County -	RC	AR	IM	46		Reconstruct Access Road - Phas	e 2026		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
	Legion Field						2 (Construction)	(2025)								
63C	Adams County -	RC	OT	PA	32		Reconstruct Park Lot - Phase 2	2026	\$106,000	\$29,000			\$135,000	\$7,500	\$7,500	\$150,000
	Legion Field						(Construction)	(2025)								
								SUBTOTALS	\$106,000	\$200,000	\$0	\$0	\$306,000	\$17,000	\$17,000	\$340,000
			Runw	ay 15/33 C	Obstruction	n Remova	al entre									
63C	Adams County -	SP	RW	OB	77		Obstruction Removal (Runway	2025	\$10,000		\$170,000		\$180,000	\$10,000	\$10,000	\$200,000
	Legion Field						15/33) - Phase 2 (Construction)	(2023)								
							PROJECT S	SUBTOTALS	\$10,000	\$0	\$170,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
				2026 Crac	kseal Prog	gram										
63C	Adams County -	RS	RW	IM	77		Seal Runway 15/33 Pavement	2026	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
	Legion Field						Surface/Pavement Joints									
63C	Adams County -	RS	TW	IM	72		Seal Taxiway A1 Pavement	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
	Legion Field						Surface/Pavement Joints									
63C	Adams County -	RS	AP	IM	65		Seal Apron Pavement	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	Legion Field						Surface/Pavement Joints									
63C	Adams County -	RS	TL	IM	63		Seal Taxilane 3 Pavement	2026	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
	Legion Field						Surface/Pavement Joints									
								SUBTOTALS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$0	\$0	\$18,000	\$1,000	\$1,000	\$20,000
							, and the second se	FFY TOTALS	\$255,500	\$200,000	\$170,000	\$0	\$504,000	\$28,000	\$28,000	\$560,000

FFY2027

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Airfield Li	ighting De	sign										
63C	Adams County -	RC	RW	LI	77	7	Reconstruct Runway 15/33	2027	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
	Legion Field						Lighting - Phase 1 (Design)									
63C	Adams County -	ST	TW	LI	66	6	Install Taxiway A1 Lighting -	2027	\$27,000	\$0			\$27,000	\$1,500	\$1,500	\$30,000
	Legion Field						Phase 1 (Design)									
63C	Adams County -	ST	RW	VI	71		Install Runway Vertical/Visual	2027	\$13,500	\$0			\$13,500	\$750	\$750	\$15,000
	Legion Field						Guidance System (Runway 15/33									
							PAPI/REIL) - Phase 1 (Design)									
000	A d O	OT	ОТ	00	46		In the III A infinite Considerate City	0007	CF 400	*			ФE 400	#200	#200	CO.000
63C	Adams County -	ST	01	SG	40	ľ	Install Airfield Guidance Signs -	2027	\$5,400	\$0			\$5,400	\$300	\$300	\$6,000
	Legion Field						Phase 1 (Design)			-						***
63C	Adams County -	RC	EQ	VU	40)	Replace Electrical Vault	2027	\$18,000	\$0			\$18,000	\$1,000	\$1,000	\$20,000
	Legion Field						(Equipment) - Phase 1 (Design)									
							PROJECT S	JBTOTALS	\$108,900	\$0	\$0	\$0	\$108,900	\$6,050	\$6,050	\$121,000
					Master P	lan										
63C	Adams County -	PL	MA	NP	67	'	Conduct Airport Master Plan -	2027		\$0	\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
	Legion Field						Phase 2 (Airport Layout Plan									
							Update)									
							PROJECT S	JBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
				Install A	WOS Des	ign										
63C	Adams County -	ST	EQ	WX	70)	Install Weather Reporting	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
	Legion Field						Equpiment (AWOS III) - Phase 1									
	-						(Design)									
							PROJECT S	JBTOTALS	\$36,000	\$0	\$180,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
						FI	Y TOTALS	\$144,900	\$0	\$270,000	\$0	\$414,900	\$23,050	\$23,050	\$461,000	

	FFY2028															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			20	28 Statew	ide SRE Pr	rogram										
63C	Adams County - Legion Field	ST	EQ	SN	73		Acquire Snow Removal Equipment	2028	\$0	\$0	\$108,000		\$108,000	\$6,000	\$6,000	\$120,000
	1-3		<u> </u>		<u> </u>	<u> </u>	PROJECT S	UBTOTALS	\$0	\$0	\$108,000	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				Airfie	ld Lighting											
63C	Adams County - Legion Field	RC	RW	LI	77		Reconstruct Runway 15/33 Lighting - Phase 2 (Construction)	2028	\$6,600	\$0	\$263,400		\$270,000	\$15,000	\$15,000	\$300,000
63C	Adams County - Legion Field	ST	TW	LI	66		Install Taxiway A1 Lighting - Phase 2 (Construction)	2028		\$0	\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
63C	Adams County - Legion Field	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Runway 15/33 PAPI/REIL) - Phase 2 (Construction)	2028	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
63C	Adams County -	ST	OT	SG	40		Install Airfield Guidance Signs -	2028	\$13,500				\$13,500	\$750	\$750	\$15,000

2028

FFY TOTALS

PROJECT SUBTOTALS

Total Program FFY2025-2029

Phase 2 (Construction)

Replace Electrical Vault

(Equipment) - Phase 2 (Construction)

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Inst	all AWOS											
63C	Adams County -	ST	EQ	WX	70		Install Weather Reporting	2029	\$150,000		\$66,000		\$216,000	\$12,000	\$12,000	\$240,000
	Legion Field						Equpiment (AWOS III) - Phase 2									
							(Construction)									
	PROJECT SUBTOT								\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
	FFY TO								\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

Entitlement

\$1,218,500

\$155,100

\$155,100

\$135,000

\$452,400

\$560,400

BIL Apportionment Discretionary

\$1,066,400

\$0

\$0

\$560,000

\$135,000

\$607,500

\$715,500

Total AIP

\$2,723,400

\$0 \$0 \$7,500

\$33,750

\$39,750

Local Match

\$151,300

\$150,000

\$675,000

\$795,000

Total Cost

\$3,026,000

\$7,500

\$33,750

\$39,750

State Match

\$151,300

LEGEND	
Discretionary	
Entitlement Only	
Apportionment	
BIL	
State Aid	
Sponsor Only	
FAA Owned Facility	
Funding TBD	

Legion Field

Legion Field

Adams County -

ACIP 2024-2029 Amery Municipal

							A	CIP 2024-2	029 Amery Mu	ınicipal						
	LOCAL GA FFY2024															Updated 3/16/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		-		_	Equipment					0.000.000			0.00.000	22.222	22.222	010000
AHH	Amery Municipal	ST	BD	SN	50)	Construction Snow Removal Equipment Building - Phase 1 (Design)	2024 (2023)	\$0	\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
								SUBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				Mowing	Equipmen	t										
AHH	Amery Municipal						Purchase Mowing Equipment	2024 (2023)						\$20,000	\$5,000	\$25,000
								FY TOTALS	\$0 \$0	\$0 \$108,000	\$0 \$0	\$0 \$0	\$0 \$108,000	\$20,000 \$26,000	\$5,000 \$11,000	\$25,000 \$145,000
	FFY2025							TTTOTALS	φ 0	\$100,000	40	ψŪ	·	\$20,000	·	\$143,000
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
AHH	Amery Municipal	ST	BD	SN SN	Equipment 50		Construction Snow Removal	2025	\$235,500	\$484,500			\$720,000	\$40,000	\$40,000	\$800,000
Alli	Arriery Municipal	01		OIV	30		Equipment Building - Phase 2 (Construction)	2023	Ψ203,300	ψ+0+,300			ψ120,000	ψ+0,000	ψ+0,000	ψουσ,σου
								SUBTOTALS	\$235,500	\$484,500	\$0	\$0	\$720,000	\$40,000	\$40,000	\$800,000
				Removal I	Equipment											
AHH	Amery Municipal	PL	MA	NP	69	9	Conduct Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2025 (2024)	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
								SUBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							F	FY TOTALS	\$325,500	\$484,500	\$0	\$0	\$810,000	\$45,000	\$45,000	\$900,000
	FF\/0000															
LOC ID	FFY2026 Airport	P	С	-	Rating	Flag	Project Description	Year	Entitlement	DII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOCID	Airport	P	C	'	Rating	riag	Project Description	rear	Entitiement	DIL	Apportionment	Discretionary	Total AIP	State Watch	Local Watch	Total Cost
		ı	С	onstruct Te	erminal Bui	ldina										
AHH	Amery Municipal	ST	TE	СО	41		Construct Terminal Building - Phase 1 (Design)	2026 (2024)	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
AHH	Amery Municipal	ОТ	OT	PA	25	5	Construct Parking Lot - Phase		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)	(2024)	¢007.000	60	¢0	**	¢007.000	£44 F00	£44 F00	* 000 000
		_		_		_		SUBTOTALS FY TOTALS	\$207,000 \$207,000	\$0 \$0	\$0 \$0	\$0 \$0	\$207,000 \$207,000	\$11,500 \$11,500	\$11,500 \$11,500	\$230,000 \$230,000
							·	TITOTALS	\$207,000	\$ 0	\$0	\$ 0	\$207,000	\$11,300	\$11,300	\$230,000
LOC ID	FFY2027 Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			C	onetruet Te	erminal Bui	lding										
AHH	Amery Municipal	ST	TE	CO	erminai Bul		Construct Terminal Building -	2027	\$367,500	\$9,500			\$377,000	\$20,944	\$20,944	\$418,889
,	, and y maniopai						Phase 2 (Construction)	(2026)	φου, ,σσσ	ψ0,000			ψο,σσσ	Ψ20,0 · ·	Ψ20,011	Ψ110,000
AHH	Amery Municipal	ОТ	ОТ	PA	25	5	Construct Parking Lot - Phase 2 (Construction)	(2026)		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
								UBTOTALS	\$367,500	\$144,500	\$0	\$0	\$512,000	\$28,444	\$28,444	\$568,889
	FFY2028						,	FY TOTALS	\$367,500	\$144,500	\$0	\$0	\$512,000	\$28,444	\$28,444	\$568,889
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
AHH	Amery Municipal						No Project	2028 FY TOTALS	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

FFY2029

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	2029 Statewide Crackseal Program															
AHH	Amery Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement Surface/Pavement Joints	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AHH	Amery Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AHH	Amery Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
	PROJECT SUBTOTA								\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000
	FFY TOT								\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000

LEGEND

Discretionary Entitlement Only Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Total Program FFY2025-2029 \$629,000 \$1,116,000 \$0 \$0 \$1,745,000 \$96,944 \$96,944 \$1,938,889

ACIP 2024-2029 Black River Falls Area

Coche Color Private Combot Appert Matter Pain Combot Appert Matter Pain Country Country Country Private Pain Private Pain Country Private Pain Private Private Pain Private		10041 04						Aon	2027 202	.5 Diack itive	i i ulio Alcu						
Complex Apport Missier Plan Comp		FFY2024			•	1				T					_		
Coc Busk Rowr Falls Aver PL MA NP S9	LOC ID	Airport	Р		Т	_	Ŭ	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Private						ort Master	Plan										
PROJECT SUBTOTALS \$166,666 \$9 \$33,334 \$10 \$200,000 \$0 \$20,000 \$20,000	BCK	Black River Falls Are	a PL	MA	NP	69		Phase 1 (Aerial Survey, &	2024	\$166,666		\$33,334		\$200,000	\$0	\$0	\$200,000
Column Purchase Moving Equipment Purchase Moving Equ			<u> </u>		<u> </u>				URTOTALS	\$166 666	\$0	\$33,334	\$0	\$200,000	\$0	\$0	\$200,000
					Mowing	Eguipmon		11002010	OBTOTALO	ψ100,000	ΨΟ	400,004	ΨΟ	Ψ200,000	Ψ0	ΨΟ	\$200,000
FFY 2025	BCK				lilowing	Equipmen		Purchase Mowing Equipment	2023						\$20,000	\$5,000	\$25,000
FY2025 COLD Airport P C T Rating Flag Project Description Year Entitlement Bit Apportionment Discretionary Total AIP State Match Local Match Total Cost								PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FY2025 COLD Airport P C T Rating Flag Project Description Year Entitlement Bit Apportionment Discretionary Total AIP State Match Local Match Total Cost								FF	FY TOTALS	\$166,666	\$0	\$33,334	\$0	\$200,000	\$20,000	\$5,000	\$225,000
Black River Falls Are PL MA NP 69 Conduct Airport Master Plan 2025 225,000 \$225,000 \$12,500 \$12,500 \$12,500 \$250,000	LOC ID		P		T		Ŭ	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Phase 2 (Maister Plan) Phase 2 (Maister Plan) Phase 2 (Maister Plan) PROJECT SUBTOTALS \$0 \$225,000 \$0 \$0 \$225,000 \$12,500 \$12,500 \$12,500 \$225,000 \$12,500 \$	PCK.	Plack Pivor Falla Ara	J DI				FIAII	Conduct Airport Master Plan	2025		\$225.000			\$225,000	\$12.500	¢12 500	\$250,000
PROJECT SUBTOTALS \$0	DCK	Diack River Falls Are	d L	IVIA	INF	09			2023		Ψ223,000			Ψ223,000	φ12,500	φ12,300	φ230,000
FFY TOTALS So \$225,000 \$0 \$0 \$0 \$225,000 \$12,500 \$12,500 \$250,000			1						UBTOTALS	\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY2026 COLD Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost																	
Black River Falls RC RW IM 79 Reconstruct Runway 8/26 2025 \$90,000 \$90,000 \$180,000 \$10,000 \$10,000 \$200,000 \$10,000 \$200,000 \$10,000 \$10,000 \$200,000 \$10,000 \$10,000 \$200,000 \$10,00	LOC ID		P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Area				Re	econstruc	t Runway	8/26										
FFY TOTALS \$90,000 \$90,000 \$0 \$0 \$180,000 \$10,000 \$10,000 \$200,000	BCK		RC	RW	IM	79		(including connector taxiway) - Phase 1 (Design)									
FFY2027 LOC ID Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost											,						
COCID Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost								FF	FY TOTALS	\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
Conduct Airport Master Plan BCK Black River Falls Are PL MA NP 69 Conduct Airport Master Plan - 2027 \$90,000 \$5,000 \$5,000 \$5,000 \$100,000	1 00 10		ln.	lo.	T -	In-eti	lei	Desired Description	lv	Fuelista un aust	DIII.	A	Diametican	Tetal AID	Conta Matabil	Land Match	Tatal Const
BCK Black River Falls Are PL MA NP 69 Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update) PROJECT SUBTOTALS \$0 \$90,000 \$0 \$0 \$90,000 \$5,000 \$5,000 \$100,000	LOC ID	Airport		C		Rating	Fiag	Project Description	rear	Entitlement	BIL	Apportionment	Discretionary	I otal AIP	State Watch	Local Match	I otal Cost
BCK Black River Falls Are PL MA NP 69 Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update) PROJECT SUBTOTALS \$0 \$90,000 \$0 \$0 \$90,000 \$5,000 \$5,000 \$100,000				Cor	nduct Airn	ort Master	Plan										
FFY TOTALS \$0 \$90,000 \$0 \$0 \$90,000 \$5,000 \$5,000 \$100,000	ВСК	Black River Falls Are	PL					Phase 3 (Airport Layout Plan	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
FFY2028 COC ID Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost																	
LOC ID Airport P C T Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost								FF	FY TOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Reconstruct Runway 8/26 BCK Black River Falls RC RW IM 79 Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design) PROJECT SUBTOTALS \$660,000 \$476,500 \$888,500 \$0 \$2,025,000 \$112,500 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$1		FFY2028															
BCK Black River Falls RC RW IM 79 Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design) Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design) PROJECT SUBTOTALS \$660,000 \$476,500 \$888,500 \$2,025,000 \$112,500 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$2,250,000 \$112,500 \$112,500 \$2,250,000 \$112,500	LOC ID	Airport	Р		Т	_		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Area (including connector taxiway) - Phase 1 (Design) PROJECT SUBTOTALS \$660,000 \$476,500 \$888,500 \$0 \$2,025,000 \$112,500 \$12,500 \$2,250,000					econstruc												
	BCK		RC	RW	IM	79		(including connector taxiway) - Phase 1 (Design)									
FFY TOTALS \$660,000 \$476,500 \$888,500 \$0 \$2,025,000 \$112,500 \$112,500 \$2,250,000																	
								F	FY TOTALS	\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000

FF	Y 20	129

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BCK	Black River Falls						No Project	2029					\$0	\$0	\$0	\$0
	Area						FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL

Sponsor Only

FAA Owned Facility Funding TBD | Entitlement | BIL | Apportionment | Discretionary | Total AIP | State Match | Local Match | Total Program FFY2025-2029 | \$750,000 | \$881,500 | \$888,500 | \$0 | \$0 | \$2,520,000 | \$140,000 | \$140,000 | \$2,800,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,0

ACIP 2024-2029 Fond du Lac County

REGIONAL GA
FFY2024
Updated V1.1 4/30/24

	1112024														Opuc	iteu v1.1 4/30/24
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduct	Airport	Master Pla	n Phase	1									
FLD	Fond du Lac County	PL	MA	NP	71		Conduct Airport Master Plan	2024	\$216,028		\$181,831		\$397,858	\$8,333	\$8,333	\$414,525
							Phase 1 (Aerial Survey,	(2022)								
							Master Plan and Exhibit A									
							Update)									
							PROJECT SU	JBTOTALS	\$216,028	\$0	\$181,831	\$0	\$397,858	\$8,333	\$8,333	\$414,525
		Noi	rthwest De	evelopm	ent Area Pl	nase 1 De	esign									
FLD	Fond du Lac County	ST	TL	CO	59		Construct Taxilane C including	2024	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							lighting (how many feet from	(2023)								
							Runway 18) - Phase 1									
							(Design)									
FLD	Fond du Lac County						Utilities for future hangars -	2024					\$0	\$0	\$25,000	\$25,000
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$35,000	\$225,000
			Acquire	Snow R	emoval Eq	uipment										
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal	2024			\$4,000		\$4,000	\$0	\$0	\$4,000
							Equipment (Tractor with Plow,									
							Broom and Blower) - Phase 1									
							(Design)									
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal	2024		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
							Equipment (Tractor with Plow,									
							Broom and Blower) - Phase 2									
							(Procurement)									
							PROJECT SU	JBTOTALS	\$0	\$405,000	\$4,000	\$0	\$409,000	\$22,500	\$22,500	\$454,000
							FF	Y TOTALS	\$396,028	\$405,000	\$185,831	\$0	\$986,858	\$40,833	\$65,833	\$1,093,525

FFY2025

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Northwe	st Develor	oment Are	a Phase	1									
FLD	Fond du Lac County	ST	TL	CO	59		Construct Taxilane C including	2025		\$675,000			\$675,000	\$37,500	\$37,500	\$750,000
							lighting (how many feet from	(2024)								
							Runway 18) - Phase 2									
							(Construction)									
FLD	Fond du Lac County						3	2025					\$0	\$0	\$100,000	\$100,000
							Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$0	\$675,000	\$0	\$0	\$675,000	\$37,500	\$137,500	\$850,000
				tatewide C	rackseal	Program										
FLD	Fond du Lac County	RE	RW	IM	79			2025	\$94,500				\$94,500	\$5,250	\$5,250	\$105,000
							(Maintenance) [2025	(2024)								
							Statewide Program]									
FLD	Fond du Lac County	RE	TW	IM	74		Rehabilitate Taxiway A	2025	\$38,700				\$38,700	\$2,150	\$2,150	\$43,000
							(Maintenane) [2025 Statewide	(2024)								
							Program]									
FLD	Fond du Lac County	RE	AP	IM	67		Rehabilitate Apron	2025	\$16,200				\$16,200	\$900	\$900	\$18,000
							(Maintenane) [2025 Statewide	(2024)								
							Program]									
FLD	Fond du Lac County	RE	TL	IM	65		Rehabilitate Taxilanes	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							(Maintenane) [2025 Statewide	(2024)								
							Program]		****				****			
							PROJECT SU		\$167,400		\$0		\$167,400	\$9,300	\$9,300	\$186,000
							FF	Y TOTALS	\$167,400	\$675,000	\$0	\$0	\$842,400	\$46,800	\$146,800	\$1,036,000

	ים		
		n	h

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Rur	way 18/36	Design										
FLD	Fond du Lac County	RC/ST	RW	IM	81/74		Reconstruct and Strengther		\$225,000		\$0		\$225,000	\$12,500	\$12,500	\$250,000
							Runway 18/36 (including	(2023)								
							lighting) - Phase 1 (Design)									
FLD	Fond du Lac County	ST	RW	VI	75		Install Runway Vertical/Visu		\$24,000				\$24,000	\$1,333	\$1,333	\$26,667
							Guidance System (Runway									
							18/36 PAPIs & REILs) - Pha	ase								
							1 (Design)									
FLD	Fond du Lac County	RC	OT	SG	50		Reconstruct Airfield Guidan		\$9,000				\$9,000	\$500	\$500	\$10,000
							Signs (Runway 18/36) - Pha	ase (2023)								
							1 (Design)									
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Va	ult 2026	\$18,000			\$0	\$18,000	\$1,000	\$1,000	\$20,000
							(Equipment) - Phase 1									
							(Design)									
FLD	Fond du Lac County	SP	RW	OB	88		Obstruction Removal (Runw	* 1	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							18/36 Approaches) - Phase	1								
							(Design)									
								SUBTOTALS	\$303,000	\$0	\$0	\$0	\$303,000	\$16,833	\$16,833	\$336,667
				Airport N	/laster Pla	n Phase :									<u> </u>	
FLD	Fond du Lac County	PL	MA	NP	71		Conduct Airport Master Plan		\$0		\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							Phase 2 (Airport Layout Pla	n								
							Update)									
							PROJECT	SUBTOTALS	\$0	\$0		\$0	\$90,000	\$5,000	\$5,000	\$100,000
								FFY TOTALS	\$303,000	\$0	\$90,000	\$0	\$393,000	\$21,833	\$21,833	\$436,667

FFY2027

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reha	abilitate T	axiway A I	Design										
FLD	Fond du Lac County	RE	TW	IM	76		Rehabiitate Taxiway A - Phas	se 2027	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
							1 (Design)	(2026)								
FLD	Fond du Lac County	RC	TW	LI	76		Reconstruct Taxiway A	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							Lighting - Phase 1 (Design)	(2026)								
							PROJECT S	SUBTOTALS	\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
							F	FFY TOTALS	\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2028

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	econstruct	Runway '	18/36										
FLD	Fond du Lac County	RC/ST	RW	IM	81/74	ļ	Reconstruct and Strengthen Runway 18/36 (including lighting) - Phase 2 (Construction)	2028 (2025)	\$41,266		\$0	\$4,008,734	\$4,050,000	\$225,000	\$225,000	\$4,500,000
FLD	Fond du Lac County	ST	RW	VI	75	5	Install Runway Vertical/Visual Guidance System (Runway 18/36 PAPIs & REILs) - Phase 1 (Construction)	(2025)	\$0	\$88,000			\$88,000	\$4,889	\$4,889	\$97,778
FLD	Fond du Lac County	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Runway 18/36) - Phase 2 (Construction)		\$0		\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Vault (Equipment) - Phase 2 (Construction)	2028	\$60,000			\$0	\$60,000	\$3,333	\$3,333	\$66,667
FLD	Fond du Lac County	SP	RW	ОВ	88	3	Obstruction Removal (Runway 18/36 Approaches) - Phase 2 (Construction)		\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT SI	UBTOTALS	\$191,266	\$88,000	\$54,000	\$4,008,734	\$4,342,000	\$241,222	\$241,222	\$4,824,444
							FF	FY TOTALS	\$191,266	\$88,000	\$108,000	\$4,008,734	\$4,396,000	\$244,222	\$244,222	\$4,884,444

	FFY2029															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Rehabilit	ate Taxiwa	/ A										
FLD	Fond du Lac County	RE	TW	IM	76		Rehabiitate Taxiway A - Phase 2 (Construction)	2029	\$0	\$0	\$0	\$2,250,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
							PROJECT S	UBTOTALS	\$150,000	\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000
							F	FY TOTALS	\$150,000	\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000
	LEGEND Discretionary Entitlement Only	}					Total Program FF	Y2025-2029	Entitlement \$1,036,666	BIL \$763,000	Apportionment \$408,000	Discretionary \$6,258,734	Total AIP \$8,466,400	State Match \$470,356	Local Match \$570,356	Total Cost \$9,507,111
	Apportionment BIL															

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Lancaster Municipal

							AC	IP 2024-20	29 Lancaster	Municipal						
	BASIC GA															
	FFY2024	P														
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			South Go	oporal Avia	ation Poco	netructio	ne									
73C	Lancaster Municipal	ST						2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
							associated site drainage)	(2022)	, ,							. ,
73C	Lancaster Municipal	ОТ	RV	HG	23	3			\$777,332	\$336,000			\$1,113,332	\$0	\$86,668	\$1,200,000
73C	Lancaster Municipal														\$45,000	\$45,000
730	Lancaster Municipal														\$45,000	φ45,000
							PROJECT S		\$1,002,332	\$336,000			\$1,338,332			
							F	FY TOTALS	\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000
	EEV2025	LINCLAS	CCIEIED	Under Per	vonuo Gono	rating Doc	trictions									
LOC ID	Airport			T				Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	, p 0.12	1	ľ			9	r reject Decempaten	1.00.			7.600	2.00.0,		Giaio inaion	200414101.	
73C	Lancaster Municipal						No Project	2025	\$0				\$0	\$0	\$0	\$0
												•				
							ŀ	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2026	UNCLAS	SSIFIED	Under Re	venue Gene	rating Res	trictions									
LOC ID	Airport	Р	С	T				Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Land Acqui	sition - So	uth Hanga	r Area Ph										
73C	Lancaster Municipal	ST	LA	DV	58	3								\$80,000	\$20,000	\$100,000
							eensanan eensee (i nase i)									
							PROJECT S	SUBTOTALS						\$80,000		
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
	EEV2027															
LOC ID	Airport	Р	lc	lτ	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						5	,					,				
			Land Acqui	sition - So	uth Hanga	r Area Ph	ase 2									
73C	Lancaster Municipal	ST	LA	DV	58	3								\$400,000	\$100,000	\$500,000
								-								
							Acquisitions (Phase 2)									
				_			PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000
			Acqui	reSnow Re	moval Ec	uipment										
73C	Lancaster Municipal	ST	EQ	SN	73		Acquire Snow Removal	2027	\$150,000	\$210,000			\$360,000	\$20,000	\$20,000	\$400,000
							Equipment	(2026) SUBTOTALS	\$150,000	\$210,000	\$0	60	\$360,000	\$20,000	\$20,000	\$400,000
								FFY TOTALS	\$150,000 \$150,000	\$210,000 \$210,000	\$0 \$0	\$0 \$0	\$360,000 \$360,000	\$20,000 \$420,000	\$20,000 \$120,000	\$400,000
								TITOTALS	\$150,000	\$210,000	- 20		\$360,000	\$420,000	\$120,000	\$900,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		La	and Acquis	ition - Sou	ıth Hangaı	r Area Pha	ase 2									
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)					\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)							(\$480,000)	(\$120,000)	(\$600,000)
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Relocations (Phase 3)							\$400,000	\$100,000	\$500,000

	FFY2029															
LOC	D Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	-				_	_										
		<u>, </u>	Con	duct Airpo	ort Master	Plan						·		·		
73C	Lancaster Municipal	PL	MA	NP	67		Conduct Airport Master Plan -	2029	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
							Phase 1	(2025)								
							PROJECT S	UBTOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							F	FY TOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							F	FY IUIALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,00

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Discretionary Total Program FFY2025-2029 \$1,302,332 \$546,000 \$210,000 \$540,000 \$2,598,332 \$562,500 \$289,168 \$3,450,000

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Langlade County

															Updat	ted V1.0 3/25/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost

AIG	Langlade County	PL	MA	NP	69		Conduct Airport Master Plan -		\$210,795	\$0			\$210,795	\$11,711	\$11,711	\$234,217
							Phase 2 (Master Plan & Exhib	it								
							A Update)									
110	1 1 0 1	lno.	170	115.4	0.5	1	ID	0004	4005.000				#00F 000	040.500	040 500	0050.00
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 4 -	2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
AIG	Langlada Caustu	RC	TL	IM	65		Phase 2 (Construction) Reconstruct Taxilane 1	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
AIG	Langlade County	RC	IL	IIVI	65		(between Taxilane 4 and 5) -	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
							Phase 2 (Construction)									
AIG	Langlade County	ST	TL	СО	59		Construct Taxilane 5 - Phase 2	2024			\$139,500		\$139,500	\$7,750	\$7,750	\$155,000
AIG	Langiage County	31	16	CO	59		(Construction)	2024			φ139,500		\$139,500	\$1,150	\$7,750	\$155,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 1	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AIG	Langiage County	ICC	1.5	IIVI	0.5		(between Taxilane 5 and North				φ90,000		ψ90,000	\$5,000	\$5,000	\$100,000
							Apron)- Phase 2 (Construction									
							Apron)- Phase 2 (Construction	יי								
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 3	2024			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
AIG .	Langiage County	ICC	1.5	IIVI	0.5		(including west end of Taxilane				ψ135,000		\$133,000	Ψ1,500	\$7,500	\$150,000
							1) - Phase 2 (Construction)	1								
							1) - Friase 2 (Construction)									
	<u> </u>		_				PROJECT S	UBTOTALS	\$239,205	\$0	\$417,795	\$0	\$657,000	\$36,500	\$36,500	\$730,000
			2	2024 State	wide Cracks	seal			1-00)-00		****		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	700,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,
AIG	Langlade County	RS	RW	IM	79		Seal Runway 17/35 Pavement	2024	\$49,166		\$20,144		\$69,310	\$1,119	\$1,119	\$71,548
							Surface/Pavement Joints	(2023)	V 13,133		V =0,		V 3 3 3 3	*.,	V .,	V 1.1,5.1.
								(====)								
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway A Pavement	2024			\$8,811		\$8,811	\$490	\$490	\$9,790
	Jan						Surface/Pavement Joints	(2023)			****		****	,		, , , , ,
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway C Pavement	2024			\$2,219		\$2,219	\$123	\$123	\$2,465
	,						Surface/Pavement Joints	(2023)								
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway D Pavement	2024			\$8,442		\$8,442	\$469	\$469	\$9,380
							Surface/Pavement Joints	(2023)								
AIG	Langlade County	RS	AP	IM	67		Seal North Apron Pavement	2024			\$16,938		\$16,938	\$941	\$941	\$18,820
							Surface/Pavement Joints	(2023)								
AIG	Langlade County	RS	AP	IM	67		Seal South Apron Pavement	2024			\$7,911		\$7,911	\$440	\$440	\$8,790
							Surface/Pavement Joints	(2023)								

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Constru	ct Hangar											
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2025		\$435,500			\$435,500	\$0	\$48,389	\$483,889
							Hangar) - Phase 1 (Design)									
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2025					\$0	\$0	\$616,111	\$616,111
							Hangar) - Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000
							FF	Y TOTALS	\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000

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LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Constru	ct Hangar											
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2026		\$144,500			\$144,500	\$0	(\$144,500)	(\$0)
							Hangar) - Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	(\$0)
			Sr	now Remov	/al Equip	nent										
AIG	Langlade County	ST	EQ	SN	77		Acquire Snow Removal	2026	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							Equipment									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FI	FY TOTALS	\$150,000	\$144,500	\$300,000	\$0	\$594,500	\$25,000	(\$119,500)	\$500,000

FFY2027

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habilitate	Runway 1	7/35										
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 1 (Design)	2027	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2027	\$66,000				\$66,000	\$3,667	\$3,667	\$73,333
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 1 (Design)		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AIG	Langlade County	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 1 (Design)	1 -	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 1 (Design)		\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT SU	JBTOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333
							FF	Y TOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333

FFY2028

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Taxi	way A No	rth & North	Apron										
AIG	Langlade County	RC	TW	IM	74		Reconstruct Taxiway A (North	2028	\$61,800		\$46,200		\$108,000	\$6,000	\$6,000	\$120,000
							of Runway 9/27 including									
							lighting) - Phase 1 (Design)									
AIG	Langlade County	RC	AP	IM	67	1	Reconstruct North Apron -	2028	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)									
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance	2028	\$7,200				\$7,200	\$400	\$400	\$8,000
							Signs (Taxiway A North) -									
							Phase 1 (Design)									
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut	2028	\$9,000				\$9,000	\$500	\$500	\$10,000
							(Taxiway A) - Phase 1									
							(Design)									
							PROJECT SI	JBTOTALS	\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000
							FF	Y TOTALS	\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rel	habilitate	Runway 1	7/35										
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 -	2029				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
							Phase 2 (Construction)									
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31	2029	\$105,000		\$345,000		\$450,000	\$25,000	\$25,000	\$500,000
							Lighting - Phase 2									
							(Construction)									
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual	2029					\$0	\$0	\$0	\$0
							Guidance System (Runway									
							17/35 PAPIs & REILs) - Phase									
							2 (Construction)									
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance	1					\$0	\$0	\$0	\$0
							Signs (Runway 17/35) - Phase	·								
							2 (Construction)									
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							(Equipment Runway 17/35 &									
							NAVAIDs) - Phase 2									
		1					(Construction)	I								
							PROJECT SI		*,		, , , , , , , , , , , , , , , , , , , ,					\$4,550,000
							FF	TOTALS	\$150,000	\$0	\$345,000	\$3,600,000	\$4,095,000	\$227,500	\$227,500	\$4,550,000

Entitlement

\$750,000

\$580,000

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$3,600,000

\$5,621,200

\$691,200

Total AIP State Match Local Match

\$280,067

Total Cost

\$6,701,333

\$800,066

LEGEND

Entitlement Only
Apportionment

Sponsor Only
FAA Owned Facility

Funding TBD

ACIP 2024-2029 Major Gilbert Field

	DACIO OA						A	CIP 2024-2	029 Major Gil	bert Fleid						
	BASIC GA FFY2024														Undat	ted V1.0 4/29/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4D.5	IM : O'II 4E' LI	In			al Area Ma			0004	# 400.000				#400 000l	20	*	# 4.00.000
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Terminal Area Maste Plan - Phase 1	er 2024	\$188,600				\$188,600	\$0	\$0	\$188,600
							PROJECT S	SUBTOTALS	\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600
								FFY TOTALS	\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
10-		10=			wide SRE				A.=-	0100010		0.0		0.10.0.1=	01001=	A 100 000
4R5	Major Gilbert Field	ST	EQ	SN	73		Acquire Snow Removal Equipment (Tractor, Plow,	2025	\$173,066	\$189,240		\$0	\$362,306	\$18,847	\$18,847	\$400,000
							Broom, Blower)									
LOC ID	Airport	Р	С	Т	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4R5	Major Gilbert Field	PL	MA	NP	t Area Mas		Conduct Airport Master Plan	2026	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
410	iviajor Glibert Ficia	-	IVIZ	"	07		Phase 2 (Aerial Survey,	2020	ψ130,000		ψ120,000		Ψ210,000	Ψ10,000	Ψ13,000	\$300,000
							Master Plan & Exhibit A									
							Update)									
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					inal Buildi	ng Desig	gn									
4R5	Major Gilbert Field	ST	TE	IM	39)	Rehabilitate Terminal Building	g -2027	\$600,000	\$235,760		\$0	\$835,760	\$46,431	\$46,431	\$928,622
						<u> </u>	Phase 2 (Construction)	SUBTOTALS	\$600,000	\$235,760	\$0	\$0	\$835,760	\$46,431	\$46,431	\$928,622
								FFY TOTALS	\$600,000	\$235,760	\$0	\$0	\$835,760	\$46,431	\$46,431	\$928,622
	FFY2028															
LOCID	Airport	Р	С	lτ	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
200.2	J P C			uct Airpor	t Area Mas			. • • •			, при	2.00.0.0.0		Claire materi		101411 0001
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Airport Master Plan		\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							Phase 3 (Airport Layout Plan Update)									
					_	<u> </u>		SUBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
								FFY TOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4R5	Major Gilbert Field						No Project	2029		\$0			\$0	\$0	\$0	\$0
							FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND Discretionary Entitlement Only Apportionment Sponsor Only
FAA Owned Facility Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$977,066 \$560,000 \$120,000 \$0 \$1,657,066 \$90,778 \$90,778 \$1,838,623

ACIP 2024-2029 Marshfield Municipal

Updated V1.1 4/18/24

BASIC GA through FFY24/LOCAL GA In FFY2025 FFY2024

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runway	16/34 Exte	nsion Env	ironment	tal									
MFI	Marshfield Municipal	EN	MA	ES	70		Environmental Assessment for Runway 16/34 Extension (includes parallel taxiway) PROJECT S	(2023)	\$0	\$0	\$0	\$0	\$0	\$160,000 \$160,000	\$40,000 \$40,000	\$200,000 \$200,000
				NAVAID F	light Chec	ks	11002010	OBTOTALO	ΨΟ	\$ 0	Ψυ	\$0	ΨΟ	\$100,000	\$ 40,000	\$200,000
MFI	Marshfield Municipal	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Flight Check Runway 05 PAPI)	2024 k	\$9,000				\$9,000	\$0	\$0	\$9,000
MFI	Marshfield Municipal	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Flight Check Runway 16 REILs)		\$9,000				\$9,000	\$0	\$0	\$9,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Flight Check Runway 34 VASI)		\$0				\$0	\$1,000	\$1,000	\$2,000
	<u> </u>						PROJECT S	UBTOTALS	\$18,000	\$0	\$0	\$0	\$18,000	\$1,000	\$1,000	\$20,000
								FY TOTALS	\$18,000	\$0	\$0	\$0	\$18,000	\$161,000	\$41,000	\$220,000
	FFY2025	_	-	_	I=	1		T., T								
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		R	unway 16/3	4December	uction/Ex	tension [Design									
MFI	Marshfield Municipal	SA	RW	OB	90)	Obstruction Removal (Runway	2025	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							16/34 Approaches) - Phase 1 (Design)	(2024)	, ,,,,,,,				, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,
MFI	Marshfield Municipal	RC	RW	IM	79)	Reconstruct Runway 16/34 (including lighting) - Phase 1 (Design)	2025 (2024)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
MFI	Marshfield Municipal	ST	RW	EX	73	3	Extend Runway 16/34 - Phase 1 (Design)	2025 (2024)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
MFI	Marshfield Municipal	ST	RW	VI	73	3	Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 1 (Design)	2025 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
MFI	Marshfield Municipal	ST	ОТ	SG	42	2	Install Airfield Guidance Signs Phase 1 (Design)	- 2025 (2024)	\$13,500				\$13,500	\$750	\$750	\$15,000
MFI	Marshfield Municipal	RC	EQ	VU	77		Reconstruct Airport Lighting Vault - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Alignmen Indicator Lights) - Phase 1 (Design)	2025 (2022)						\$24,000	\$6,000	\$30,000
MFI	Marshfield Municipal	ST	TW	СО	69)	Construct Taxiway C (South of Runway 5/23, including lighitng - Phase 1 (Design)	(2024)	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
				4 400	D 11 11		PROJECT S	UBTOTALS	\$373,500	\$0	\$0	\$0	\$373,500	\$44,750	\$26,750	\$445,000
MFI	Marshfield Municipal	ST	BD	SN SRE	Building I		Construct Snow Removal Equipment Building - Phase 1 (Design)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
			_				PROJECT S	UBTOTALS	\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
								FY TOTALS	\$373,500	\$180,000	\$0	\$0	\$553,500	\$54,750	\$36,750	\$645,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recon	struct Taxi	iway A & I	3 Design										
MFI	Marshfield Municipal	RE	TW	IM	74	1	Reconstruct Taxiway A	2026	\$54,000	\$0			\$54,000	\$3,000	\$3,000	\$60,000
							(including lighting) - Phase 1									
							(Design)									
MFI	Marshfield Municipal	RE	TW	IM	74	1		2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							(including lighting) - Phase 1									
							(Design)									
							PROJECT SU	JBTOTALS	\$126,000	\$0	\$0	\$0	\$126,000	\$7,000	\$7,000	\$140,000
			C	onstruct S	RE Build	ing										
MFI	Marshfield Municipal	ST	BD	SN	50)	Construct Snow Removal	2026	\$364,166	\$252,000			\$616,166	\$34,231	\$34,231	\$684,629
							Equipment Building - Phase 2									
							(Construction)									
							PROJECT SU	JBTOTALS	\$364,166	\$252,000	\$0	\$0	\$616,166	\$34,231	\$34,231	\$684,629
							FF	Y TOTALS	\$490,166	\$252,000	\$0	\$0	\$742,166	\$41,231	\$41,231	\$824,629

LOC ID	FFY2027 Airport	Ь	-	-	Deting	Fla:	Drainet Departmen	Year	Entitlement	BII	Ammontioner il	Discretionary	Total AIP	State Match	Local Match	Total Cost
טני טט.	Airport	P	С	'	Rating	Flag	Project Description	rear	Entitiement	BIL	Apportionment	Discretionary	I Otal AIP	State Match	Local Match	lotal Cost
			Runway	16/34 Rec	onstruction	n/Extensi	ion									
MFI	Marshfield Municipal	SA	RW	ОВ	90)	Obstruction Removal (Runway 16/34 Approaches) - Phase 2 (Construction)	2027 (2025)	\$90,000			\$0	\$90,000	\$5,000	\$5,000	\$100,000
MFI	Marshfield Municipal	RC	RW	IM	79	9	Reconstruct Runway 16/34 (including lighting) - Phase 2 (Construction)	2027 (2025)				\$4,500,000	\$4,500,000	\$250,000	\$250,000	\$5,000,000
MFI	Marshfield Municipal	ST	RW	EX	73	3	Extend Runway 16/34 - Phase 2 (Construction)	2027 (2025)				\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
MFI	Marshfield Municipal	ST	RW	VI	73	3	Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 2 (Construction)	2027 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
MFI	Marshfield Municipal	ST	ОТ	SG	42		Install Airfield Guidance Signs Phase 2 (Construction)	2027 (2025)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
MFI	Marshfield Municipal	RC	EQ	VU	77	,	Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2027 (2025)	\$60,000		\$210,000		\$270,000	\$15,000	\$15,000	\$300,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Alignmen Indicator Lights) - Phase 2 (Construction)						\$0	\$400,000	\$100,000	\$500,000
MFI	Marshfield Municipal	ST	TW	СО	69)	Construct Taxiway C (South of Runway 5/23, including lighitng - Phase 2 (Construction)					\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
							PROJECT S	UBTOTALS	\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8,410,000
							F	FY TOTALS	\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8.410.000

	FFY2028															
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
												·				
			Red	construct 1	Гахіway A	& B										
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway A	2028	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							(including lighting) - Phase 2	(2026)								
							(Construction)									
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway B	2028	\$0			\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
							(including lighting) - Phase 1	(2026)								
							(Design)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000
							F	FY TOTALS	\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct East	GA Apror	Design										
MFI	Marshfield Municipal	RE	AP	IM	67		Reconstruct Apron (East	2029			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							General Aviation) - Phase 1	(2026)								
							(Design)									
							PROJECT S	UBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Re	econstruct	5/23 Desi	gn										
MFI	Marshfield Municipal	RC	RW	IM	79		Reconstruct Runway 5/23	2029	\$150,000		\$75,000		\$225,000	\$12,500	\$12,500	\$250,000
							(including lighting) - Phase 1	(2027)								
							(Design)									
							PROJECT S			\$0		\$0			\$12,500	\$250,000
							FI	FY TOTALS	\$150,000	\$0	\$165,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000

LEGEND
Discretionary

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,313,666
 \$666,000
 \$675,000
 \$7,200,000
 \$9,854,666
 \$971,481
 \$653,481
 \$11,479,629

ACIP 2024-2029 Merrill Municipal

							4	ACIP 2024	-2029 Merriii N	iunicipai						
	LOCAL GA FFY2024														Upo	lated V1.1 4/29/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				WOS Repl	acement P	rogram [Design									
RRL	Merrill Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2024 (2022)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
								UBTOTALS	\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
			Co	sntruct FB	O Hangar I	Design										
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO Hangar - Phase 1 (Design)	2024 (2023)		\$162,000			\$162,000	\$0	\$18,000	\$180,000
								UBTOTALS	\$0	\$162,000		\$0	\$162,000	\$0	\$18,000	\$180,000
							F	FY TOTALS	\$27,000	\$162,000	\$0	\$0	\$189,000	\$1,500	\$19,500	\$210,000
	FFY2025						Under Revenue Generating F	Restriction FF	FY2025-2027							
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Statewic	de AWOS F	Replaceme	nt Progra	ım	<u>, </u>								
RRL	Merrill Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2025 (2023)	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
								SUBTOTALS	\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
				Cosntruct	FBO Hang	ıar	11100001		4.00,000	-	Ţ.	***	\$100,000	411,000	411,000	
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO Hangar - Phase 2 (Construction)	2025	\$300,000	\$430,500			\$730,500	\$0	\$81,167	\$811,667
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO Hangar (Sponsor Only Portion for Future Reimbursement)	2025					\$0	\$0	\$388,333	\$388,333
							PROJECT S	UBTOTALS	\$300,000	\$430,500	\$0	\$0	\$730,500	\$0	\$469,500	\$1,200,000
								FY TOTALS	\$498,000	\$430,500	\$0	\$0	\$928,500	\$11,000	\$480,500	\$1,420,000
	FFY2026						Under Revenue Generating F	Doctriction F	-V2025 2027							\$161,111
LOC ID		Р	lc	т	Rating	Flag	Project Description	Year	Entitlement	RII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	po	Ī		ľ		9	i reject zecempnem	. • • • • • • • • • • • • • • • • • • •			7.666	2.00.0,	. •	Clair mater.	20001 1110101	
		(Cosntruct	FBO Hanga	ar Reimbur	sement l										
RRL	Merrill Municipal	ОТ	RV	HG	24	1	Construct Terminal/FBO Hangar - Phase 2 (Construction) [Reimbursement]	2026	\$60,000	\$144,500			\$204,500	\$0	\$22,722	\$227,222
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO Hangar (Sponsor Only Portion for Future Reimbursement)	2026					\$0	\$0	(\$227,222)	(\$227,222)
							PROJECT S	UBTOTALS	\$60,000	\$144,500	\$0	\$0	\$204,500	\$0	(\$204,500)	\$0
			Condu	ct Airport	Master Pla	n Phase		OD TOTALO	\$55,500	ψ1-4-,000	40	ΨΟ	Ψ20-1,300	40	(\$204,000)	40
RRL	Merrill Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
								UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Reco	nstruct Ru	nway 16/3	4 Design										
001																

\$0 \$150,000 \$0 \$144,500 \$0 \$0

\$0

\$0

\$125,000

\$130,000

\$0

\$294,500

\$125,000

(\$74,500)

\$250,000 \$350,000

Reconstruct Runway 16/34 2026 (including lighting) - Phase 1

PROJECT SUBTOTALS
FFY TOTALS

Merrill Municipal RE

	FFY2027						Under Revenue Generating I	Restriction F	FY2025-2027							
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO	2026	\$145,000				\$145,000	\$0	\$16,111	\$161,111
							Hangar - Phase 2									
							(Construction)									
							[Reimbursement]									

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Rur	way 16/3	4 Design										
RRL	Merrill Municipal	RE	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 2 (Construction)	2028 (2024)	\$155,000			\$2,320,000	\$2,475,000	\$137,500	\$137,500	\$2,750,000
						_	1									

	FFY2029															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
							.,									
			Recon	struct Ru	nway 16/3	4 Design							<u>, </u>			
RRL	Merrill Municipal	RE	RW	IM	79		Rehabiltiate Runway 7/25 -	2029	\$78,000		\$120,000		\$198,000	\$11,000	\$11,000	\$220,000
							Phase 1 (Design)									
RRL	Merrill Municipal	RC	RW	LI	79		Rehabiltiate Runway 7/25	2029	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Lighting - Phase 1 (Design)									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
							FF	FY TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,098,000
 \$575,000
 \$120,000
 \$2,320,000
 \$4,113,000
 \$168,500
 \$288,500
 \$4,570,000

ACIP 2024-2029 Neillsville Municipal

								AUII LULT L	020 11011131111	c mamorpai						
	BASIC GA															
	FFY2024														Upda	ated V1.0 4/23/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
VIQ	Neillsville Municipal						No Project	2024					\$0	\$0	\$0	\$0
								FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	FFY2025															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reco	nstruct 1	Taxilanes D	esign										
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 -	2025	\$40,000				\$40,000	\$0	\$0	\$40,000
							Phase 1 (Design)	(2023)								
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 -	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							Phase 1 (Design)	(2023)								
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2025	\$16,666				\$16,666	\$0	\$0	\$16,666
							(Hangar Area) - Phase 1	(2023)								
							(Design)									
							PROJECT SI	UBTOTALS	\$56,666	\$36,000	\$0	\$0	\$92,666	\$2,000	\$2,000	\$96,666
			20	25 Statev	vide Cracks	seal										
VIQ	Neillsville Municipal	RS	RW	IM	77		Seal Runway 10/28 Pavement	2025	\$60,000				\$60,000	\$0	\$0	\$60,000
							Surface/Pavement Joints	(2023)								
VIQ	Neillsville Municipal	RS	TW	IM	72		Seal Taxiway A Pavement	2025	\$20,000				\$20,000	\$0	\$0	\$20,000
							Surface/Pavement Joints	(2023)								
VIQ	Neillsville Municipal	RS	AP	IM	65		Seal Apron Pavement	2025	\$30,000				\$30,000	\$0	\$0	\$30,000
							Surface/Pavement Joints	(2023)								
							PROJECT SI	UBTOTALS	\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000
							Fi	Y TOTALS	\$166,666	\$36,000	\$0	\$0	\$202,666	\$2,000	\$2,000	\$206,666

	FFY2026															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			F	Reconstru	ct Taxilar	es										
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 -	2026		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
							Phase 2 (Construction)	(2025)								
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 -	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)	(2025)								
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							(Hangar Area) - Phase 2	(2025)								
							(Construction)									
								SUBTOTALS	\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
			unway 10	/28 Obstru	uction Rea	noval De										
VIQ	Neillsville Municipal	ST	RW	OB	77	1	Obstruction Removal (Runwa	y 2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							10/28 Approaches - Phase 1									
							(Design)									
								SUBTOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
			unway 10	Drainage	Improver	nents De	sign									
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							(Runway 10) - Phase 1									
							(Design)									
								SUBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							· ·	FY TOTALS	\$81,000	\$405,000	\$0	\$0	\$486,000	\$27,000	\$27,000	\$540,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runway	10/28 Ob	struction	Removal										
VIQ	Neillsville Municipal	ST	RW	ОВ	77		Obstruction Removal (Runway	y 2027	\$43,000	\$47,000			\$90,000	\$5,000	\$5,000	\$100,000
							10/28 Approaches - Phase 2									
							(Construction)									
							PROJECT S	SUBTOTALS	\$43,000	\$47,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Runway	10 Drain	age Impro	vements										
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							(Runway 10) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
			Reconst	ruct Airfie	eld Lightir	ıg Design										
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Liighting - Phase 1 (Design)	(2026)								
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							Vault - Phase 1 (Design)	(2026)								
							PROJECT S	SUBTOTALS	\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
							F	FY TOTALS	\$277,000	\$47,000	\$0	\$0	\$324,000	\$18,000	\$18,000	\$360,000

FFY2028

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rec	onstruct .	Airfield Lig	hting										
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28	2028	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
							Liighting - Phase 2									
							(Construction)									
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting	2028	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							Vault - Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
							FI	FY TOTALS	\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2028

LOC ID	Airport	Р	С	Т	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Red	construct.	Airfield Lighting										
VIQ	VIQ Neillsville Municipal PL MA NP 67 Conduct Airport Master Plan - 2029 Phase 1 (Aerial Survey, Master Plan and Exhibit A Update) (202)									\$118,000		\$405,000	\$22,500	\$22,500	\$450,000
						PROJECT S	UBTOTALS	\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000
						F	FY TOTALS	\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 New Richmond Municipal

	REGIONAL GA						ACIF 2024	-2029 NE	w Richmond W	unicipai						
	FFY2024														Unda	ted V1.1 3/20/24
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Sout	th Genera	I Aviation	Reconstr	ructions									
RNH	New Richmond Municipal	RC	AP	IM	69		Reconstruct Apron (South General Aviation) - Phase 2 (Construction)	2024 (2023)	\$130,943		\$355,687		\$486,630	\$27,035	\$27,035	\$540,700
RNH	New Richmond Municipal	ОТ	RV	FF	28	3	Improve Fuel Farm (Reconstruct Pavement for improved Access to System) - Phase 2 (Construction)	2024 (2023)		\$19,080			\$19,080	\$1,060	\$1,060	\$21,200
RNH	New Richmond Municipal	RC	TW	IM	76	6	Reconstruct Taxiway B - Phase 2 (Construction)	2024 (2023)	\$160,200				\$160,200	\$8,900	\$8,900	\$178,000
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane V - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane W - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane X - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane Y - Phase 2 (Construction)	2024 (2023)			\$60,548		\$60,548	\$3,364	\$3,364	\$67,275
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane Z - Phase 2 (Construction)	2024 (2023)			\$38,444		\$38,444	\$2,136	\$2,136	\$42,715
RNH	New Richmond Municipal	RC	ОТ	PA	35	5	Reconstruct Auto Parking (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$93,155			\$93,155	\$5,175	\$5,175	\$103,506
RNH	New Richmond Municipal	RC	AR	IM	48	3	Reconstruct Access Road (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$180,336			\$180,336	\$10,019	\$10,019	\$200,373
RNH	New Richmond Municipal	ST	BD	SN	5′	1	Modify Snow Removal Equipment Building (Access to Airfield from Building; Pavements) - Phase 2 (Construction)	2024 (2023)			\$29,250		\$29,250	\$1,625	\$1,625	\$32,500
	•						PROJECT SI	JBTOTALS	\$291,143	\$292,571	\$740,362	\$0	\$1,324,077	\$73,560	\$73,560	\$1,471,196
RNH	New Richmond	ST	OT OT	erimeter I MS			utomatic Gates Install Perimeter Fencing not Required by	2024	\$105,000				\$105,000	\$5,833	\$5,833	\$116,667
IXIVII	Municipal	31		IVIO		vviidille :	49 CFR 1542 (Complete Perimeter Fence) - Phase 1 (Design)	2024	\$103,000				\$103,000	ψ3,033	φ3,033	\$110,007
RNH	New Richmond Municipal	RC	ОТ	MS	37	7	Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 1 (Design)	2024	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT SI			\$0		\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$441,143	\$292,571	\$740,362	\$0	\$1,474,077	\$81,893	\$81,893	\$1,637,863

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2	025 State	wide Crac	kseal Pro										
RNH	New Richmond	RS	RW	IM	8′	1	Seal Runway 14/32 Pavement	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
	Municipal						Surface/Pavement Joints	(2024)								
RNH	New Richmond Municipal	RS	AP	IM	69	9	Seal Apron Pavement Surface/Pavement Joints (North Apron)	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
RNH	New Richmond Municipal	RS	TL	IM	67	7	Seal Taxilane Pavement Surface/Pavement Joints (Taxilanes N3, N4 & N5)	2025			\$40,500		\$40,500	\$2,250	\$2,250	\$45,000
							PROJECT S	UBTOTALS	\$0	\$0	\$184,500	\$0	\$184,500	\$10,250	\$10,250	\$205,000
				Reco	nstruct Ta	axiway A										
RNH	New Richmond Municipal	RC	TW	IM	76	6	Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2025 (2023)	\$136,500		\$120,000		\$256,500	\$14,250	\$14,250	\$285,000
RNH	New Richmond Municipal	RC	ОТ	SG	50	0	Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 1 (Design)	2025	\$13,500				\$13,500	\$750	\$750	\$15,000
						•	PROJECT S	UBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
			NE	Hangar A	rea Devel	opment F										
RNH	New Richmond Municipal	ST	TW	СО	7	1	Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	СО	6′	1	Construct Taxilane NE2 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	СО	6′	1	Construct Taxilane NE3 - Phase 1 (Design)	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
RNH	New Richmond Municipal	ОТ	AR	СО	4′	1	Construct Access Road (Northeeast hangar area to NE3) - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S	UBTOTALS	\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
					ce Automa											
RNH	New Richmond Municipal	RC	ОТ	MS	37	7	Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 2 (Construction)	2024		\$144,000	\$144,000		\$288,000	\$16,000	\$16,000	\$320,000
							PROJECT S		\$0	\$144,000	\$144,000	\$0	\$288,000	\$16,000	\$16,000	\$320,000
							FI	Y TOTALS	\$150,000	\$288,000	\$448,500	\$0	\$886,500	\$49,250	\$49,250	\$985,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Rec	onstruct Ta	xiway A										
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway A (including lighting) - Phase 2 (Construction)	2026 (2025)	\$150,000			\$2,478,000	\$2,628,000	\$146,000	\$146,000	\$2,920,000
RNH	New Richmond Municipal	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)	2026		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
							PROJECT S	UBTOTALS	\$150,000	\$72,000	\$0	\$2,478,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
					rport Maste											
RNH	New Richmond Municipal	PL	MA	NP	69		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT S	UBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
					Area Devel											
RNH	New Richmond Municipal	ST	TW	СО	71		Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 2 (Construction)	2026 (2025)		\$153,000			\$153,000	\$8,500	\$8,500	\$170,000
RNH	New Richmond Municipal	ST	TL	СО	61		Construct Taxilane NE2 - Phase 2 (Construction)	2026 (2025)		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
RNH	New Richmond Municipal	ST	TL	СО	61		Construct Taxilane NE3 - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
RNH	New Richmond Municipal	ОТ	AR	СО	41		Construct Access Road (Northeeast hangar area to NE3) - Phase 2 (Construction)	2026 (2025)		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
	*						PROJECT S	UBTOTALS	\$0	\$612,000	\$0	\$0	\$612,000	\$34,000	\$34,000	\$680,000
		_					Statewide Program									
RNH	New Richmond Municipal	ST	EQ	SN	77		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT S	UBTOTALS	\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							Ff	FY TOTALS	\$150,000	\$684,000	\$540,000	\$2,478,000	\$3,852,000	\$214,000	\$214,000	\$4,280,000
	FFY2027															
LOC ID	Airport	Р	С	Т	ŭ	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
RNH	New Richmond Municipal	ST	ОТ	MS	lete Perime 31	ter Fenc Wildlife?		2024	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
							PROJECT S	UBTOTALS	\$150,000	\$0	\$0	\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
							onstructions									
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 1 (Design)	2027		\$66,429	\$113,571		\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S	UBTOTALS	\$0	\$66,429	\$113,571	\$0	\$180,000	\$10,000	\$10,000	\$200,000
				_	Apron Stre	engtening										
RNH	New Richmond Municipal	ST	AP	IM	62		Strengthen Apron (North General Aviation) - Phase 1 (Design)	2027 (2024)			\$216,000		\$216,000	\$12,000	\$12,000	\$240,000

PROJECT SUBTOTALS
FFY TOTALS

\$0 \$150,000 \$12,000 \$72,000 \$12,000 \$72,000

\$240,000 \$1,440,000

\$216,000 \$329,571

\$0 \$66,429 \$0 \$750,000 \$216,000 \$1,296,000

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			North Ge	neral Avia	ation Taxi	lane Reco	nstructions									
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 2 (Construction)	2028	\$150,000		\$975,000		\$1,125,000	\$62,500	\$62,500	\$1,250,000
							PROJECT SU	JBTOTALS Y TOTALS		\$0 \$0	\$975,000 \$975,000	\$0 \$0	\$1,125,000 \$1,125,000	\$62,500 \$62,500	\$62,500 \$62,500	\$1,250,000 \$1,250,000
							FF	YIOTALS	\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,0

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				North A	pron Stre	engtening										
RNH	New Richmond	ST	AP	IM	62		Strengthen Apron (North General	2029	\$150,000			\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
	Municipal						Aviation) - Phase 2 (Construction)									
	, i															
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
							FF	Y TOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Park Falls Municipal

							AU	JII 2024-20	125 Faik Fails	Municipai						
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Upda Local Match	ted V1.0 3/19/24 Total Cos
PKF	Park Falls Municipal	PL	MA	NP	6	7	Conduct Airport Master Plan -		\$97,194				\$97,194	\$0	\$0	\$97,19
PKF	Park Falls Municipal	DI	MA	NP	6	7	Phase 1 (Aerial Survey) Conduct Airport Master Plan -	(2022) 2024	\$320,368				\$320,368	\$14,816	\$14,816	\$350,00
FKF	raik raiis Municipai	r.	IVIA	INF	0		Phase 2 (Master Plan and Airport Layout Plan Update)	(2022)	\$320,300				φ320,306	\$14,610	\$14,010	φ330,00
		<u> </u>	L			l		SUBTOTALS	\$417,562	\$0	\$0	\$0	\$417,562	\$14,816	\$14,816	\$447,19
			Con	struct Airp	ort Owned	Hangar			VIII,002	-	**	40	¥ , o o z	\$11,010	\$11,010	*****
PKF	Park Falls Municipal	ОТ	RV	HG	22	2	Construct Aircraft Hangar (including relocating rotating beacon)	2024	\$294,000	\$336,000			\$630,000	\$0	\$70,000	\$700,00
PKF	Park Falls Municipal	ST	TL	со	58	3	Construct Taxilane 2	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,00
								_								
LOC ID	Airport	Р	С	т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
PKF	Park Falls Municipal						No Project	2025				+	\$0	\$0	\$0	\$
1	,						,									
LOC ID	Airport	Р	С	т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
DICE	Davis Falla Mandala al						No Decises	0000					# 0	0.0	# 0	
PKF	Park Falls Municipal						No Project	2026					\$0	\$0	\$0	\$
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
DVE	Dork Follo Municipal	Inc			ical Vault E		Deplese Airport Lighting Voult	2027	¢45,000		ı		£45.000	¢2.500	¢2 500	\$50.00
PKF	Park Falls Municipal	RC	EQ	VU	7	O .	Replace Airport Lighting Vault Phase 1 (Design)		\$45,000				\$45,000	\$2,500	\$2,500	\$50,00
							PROJECT S	SUBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,00
DIVE	In . = и м · · ·	D.O.	1	_	ıct Taxilan			10007	0.45.655		T T		0.45.633	40.533	00.555	050.00
PKF	Park Falls Municipal	RC	TL	IM	63	3	Reconstruct Taxilane 1 - Phas 1 (Design)		\$45,000	- 1-			\$45,000	\$2,500	\$2,500	\$50,00
								SUBTOTALS	\$45,000	\$0		\$0	\$45,000	\$2,500	\$2,500	\$50,00
								FY TOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,00

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	,						1					1				
			Replac	ce Electric	al Vault B	uilding										
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault -	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			2028 \$	Statewide	SRE Acqu											
PKF	Park Falls Municipal	ST	EQ	SN	73		Reconstruct Taxilane 1 - Phase	2028	\$30,000		\$420,000		\$450,000	\$25,000	\$25,000	\$500,000
							1 (Design)									
							PROJECT SU	JBTOTALS	\$30,000	\$0	\$420,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$210,000	\$0	\$420,000	\$0	\$630,000	\$35,000	\$35,000	\$700,000

		FFY2029															
I	OC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						_	_										
				R	econstruc	t Taxilane	1										
F	PKF	Park Falls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
								2 (Construction)									
								PROJECT SU	JBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
Ī								FF	Y TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
								FF	Y TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$450,000
 \$0
 \$540,000
 \$0
 \$990,000
 \$55,000
 \$55,000
 \$1,100,000

							ACIP 2	024-2029 F	Platteville Mun	icipal Airpo	rt					
	LOCAL FFY2024				Under Re	evenue G	enerating Restrictions								Update	d V1.11 3/18/2
OC ID	Airport	Р	С	Т		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
		·	Т	erminal Are	ea Master	Plan										
VB	Platteville Municipal	PL	MA	UP	7′		Conduct Terminal Area Master Plan Update	2024	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,00
							PROJECT S	URTOTAL S	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,0
			2024 State	wide Crack	seal Prog	ram - Gro		OBTOTALO	450,000	ΨΟ	40	Ψ0	Ψ30,000	\$3,000	45,000	Ψ100,0
VB	Platteville Municipal	RS	RW	IM	79	9	Seal Runway 15/33 Pavement Surface/Pavement Joints	2024 (2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,00
							PROJECT S	UBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,0
								FY TOTALS	\$144,000	\$0		\$0	\$144,000	\$8,000	\$8,000	\$160,00
OC ID	FFY2025	P	lo.	l -	Datina	Flag	Drainet Description	lv I	Fuetial amount	DII	Ann anti-annuant	Discussionand	Total AID	State Metab	Local Match	Total Ca
OC ID	Airport	P			Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
VB	Platteville Municipal	Іст	Acqu EQ	uire SRE - 2 SN	024 States		Acquire Snow Removal	2025	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,0
VБ	Flatteville Muriicipal	31	EQ	SIN			Equipment (Truck with Plow)	(2024)	\$90,000		φυ		\$90,000	\$3,000	\$5,000	\$100,0
	•						PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,0
\ /D	In	О.Т.		ehab/Expan			D 1 133 4 75 10	0005	0405.000				# 405 000	A7.500	A7.500	0450.0
VB	Platteville Municipal	51	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 1 (Design)	2025	\$135,000				\$135,000	\$7,500	\$7,500	\$150,0
							PROJECT S		\$135,000	\$0		\$0	\$135,000	\$7,500	\$7,500	\$150,0
	FFY2026							FY TOTALS	\$225,000	\$0		\$0	\$225,000	\$12,500	\$12,500	\$250,00
OC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
	•	_		imagine Te				•								
VB	Platteville Municipal	ST	TE	СО	4′		Construct Terminal Building (Replacement) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,00
VB	Platteville Municipal	ST	TE	СО	4′		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase (Design)			\$90,000			\$90,000	\$5,000	\$5,000	\$100,00
VB	Platteville Municipal						Construct Terminal Building - Spsonor Only Areas (Replacement) - Phase 1 (Design)	2026							\$20,000	\$20,00
							PRO IECT S	UBTOTALS	\$135,000	\$90.000	\$0	\$0	\$225,000	\$12,500	\$32,500	\$270.0

\$90,000 \$90,000

\$135,000 \$135,000

\$0

\$0 \$0 \$225,000 \$225,000

\$12,500 \$12,500

\$32,500 \$32,500

\$270,000 \$270,000

PROJECT SUBTOTALS
FFY TOTALS

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	ehab/Expan	d SRE Bui	lding										
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 2 (Construction)	2027		\$54,000	\$666,000		\$720,000	\$40,000	\$40,000	\$800,000
		<u> </u>		<u> </u>	<u> </u>		PROJECT S	UBTOTALS	\$0	\$54,000	\$666,000	\$0	\$720,000	\$40,000	\$40,000	\$800,000
			2027	Statewide (Crackseal	Program										
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 7/25 Pavement Surface/Pavement Joints	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PVB	Platteville Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S	UBTOTALS	\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
								FY TOTALS		\$54,000	\$666,000	\$0	\$873,000	\$48,500	\$48,500	\$970,000
	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	eimagine Te	erminal Bu	lding										
PVB	Platteville Municipal	ST	TE	СО	41		Construct Terminal Building	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reir	nagine Te	rminal Bui	ilding										
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000
							(Replacement) - Phase 2									
							(Construction)									
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building -	2028		\$289,000			\$289,000	\$16,056	\$16,056	\$321,111
							FBO Revenue Generating									
							Areas (Replacement) - Phase 2	2								
							(Construction)									
PVB	Platteville Municipal						Construct Terminal Building -	2028							\$100,000	\$100,000
	· ·						Spsonor Only Areas									
							(Replacement) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$243,000	\$289,000	\$0	\$0	\$532,000	\$29,556	\$129,556	\$691,111
							F	FY TOTALS	\$243.000	\$289.000	\$0	\$0	\$532,000	\$29.556	\$129.556	\$691,111

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PVB	Platteville Municipal						No Project	2029	\$0				\$0	\$0	\$0	\$0
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Sponsor Only
FAA Owned Facility
Funding TBD

LEGEND Discretionary		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Entitlement Only Apportionment BIL	Total Program FFY2025-2029	\$900,000	\$433,000	\$666,000	\$0	\$1,999,000	\$111,056	\$231,056	\$2,341,111

ACIP 2024-2029 Portage Municipal

LOCAL GA
2024

CID | Airport | P | C | T | Rating | Flag | Project Description | Year | Entitlement | BIL | Apportionment | Discretionary | Total AIP | State Match | Local Match | Total Cost

	2024															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			202	4 Statewid	e Cracksea	I Group	2									
C47	Portage Municipal	RS	RW	IM	79)	Seal Runway 18/36 Pavement	2024	\$120,000				\$120,000	\$0	\$0	\$120,000
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	RW	IM	79)	Seal Runway 4/22 Pavement	2024	\$46,666				\$46,666	\$0	\$0	\$46,666
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	TW	IM	74	ŀ	Seal Taxiway Pavement	2024	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	AP	IM	67	'	Seal Apron Pavement	2024	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	TL	IM	65	5	Seal Taxilane Pavement	2024	\$18,000				\$18,000	\$3,000	\$3,000	\$24,000
							Surface/Pavement Joints	(2023)								
							PROJECT S	UBTOTALS	\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666
							F	FY TOTALS	\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666

	FFY2025															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Inst	all Airport	Owned Fu	ıel Syster	n									
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (100LL) -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)	(2024)								
C47	Portage Municipal	ОТ	RV	FF	26		Construct Fuel Farm (Jet A) -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				Hangar Ar	ea Develo	pment										
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 1	2025	\$30,000	\$51,000			\$81,000	\$4,500	\$4,500	\$90,000
	,						(Design)									
C47	Portage Municipal	RS	TL	IM	65		Construct Taxilanes H, I, J, K -	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$84,000	\$51,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
	lr lr	nstall Aut	omated W	eather Obs	servation	Station St	tatewide Program									
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							Equipment (AWOS III) - Phase 1		. ,				. ,	. ,	. ,	
							(Design)									
							PROJECT S	UBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							F	FY TOTALS	\$129,000	\$159,000	\$0	\$0	\$288,000	\$16,000	\$16,000	\$320,000

	FFY2026															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Inst	all Airport	Owned Fu	el System	1									
C47	Portage Municipal	ОТ	RV	FF	26		Construct Fuel Farm (100LL) -	2026		\$308,000			\$308,000	\$17,111	\$17,111	\$342,222
							Phase 2 (Construction)	(2024)								
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) -	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
							Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$0	\$578,000	\$0	\$0	\$578,000	\$32,111	\$32,111	\$642,222
				Hangar Are	ea Develo	pment										
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 2	2026	\$306,000		\$90,000		\$396,000	\$22,000	\$22,000	\$440,000
							(Construction)									
C47	Portage Municipal	RS	TL	IM	65		Construct Taxilanes H, I, J, K -	2026			\$288,000		\$288,000	\$16,000	\$16,000	\$320,000
							Phase 2 (Construction)									
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting	2026	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
_							Equipment (AWOS III) - Phase 2		*,				*,	, ,	* ,	* -,
							(Construction)									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches -	2026	\$72,000	•			\$72,000	\$4,000	\$4,000	\$80,000
0	. ortago mamorpai		- '	02	0.		Phase 1 (Consultant Services)	2020	ψ. Σ,000				ψ. 2,000	ψ 1,000	ψ.,σσσ	φοσ,σσσ
							i nace i (concanant convicco)									

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						-						-				
			Land Ac	quisition f	or Approa	ch Protec	ction									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches -	2027					\$0	\$0	\$0	\$0
							Phase 2 (Acquisitions)									
							PROJECT SI	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Lan	d Acquisit	tion for De	velopmen	t									
C47	Portage Municipal	ST	LA	DV	60)	Acquire Land For Development - Phase 1 (Consultant Services)	2028	\$6,000		\$66,000		\$72,000	\$4,000	\$4,000	\$80,000
							PROJECT S	UBTOTALS	\$6,000	\$0	\$66,000	\$0	\$72,000	\$4,000	\$4,000	\$80,000
			Runv	vay 36 Thr	eshold Im	provemen	ts									
C47	Portage Municipal	ST	TW	IM	68	3	Remove Direct Access Taxiways - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway B - Phase 1 (Design)	2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
C47	Portage Municipal	ST	TW	СО	69)	Construct Taxiway A1 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	ST	TW	СО	69)	Construct Taxiway A2 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	RC	RW	SH	79)	Shift Existing Runway 36 (Displaced Threshold) - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT S	UBTOTALS	\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
							FI	FY TOTALS	\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_	_						-				
			Land Ac	quisition	for Approa	ch Protec	ction									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 3 (Relocations)	2029					\$0	\$0	\$0	\$0
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 2 (Acquisitions)	2029					\$0	\$0	\$0	\$0
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Runw	ay 36 Thre	eshold Im	provement	ts									
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 2 (Construction)	2029	\$60,000				\$60,000	\$3,333	\$3,333	\$66,667
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway B - Phase 2 (Construction)	2029			\$144,000		\$144,000	\$8,000	\$8,000	\$160,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A1 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A2 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 2 (Construction)	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
			•				PROJECT S	UBTOTALS	\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667
							FF	Y TOTALS	\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667

LEGEND Discretionary

Entitlement Only

Apportionmen

Otata

Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,005,000
 \$737,000
 \$858,000
 \$0
 \$2,600,000
 \$144,444
 \$144,444
 \$2,888,889

ACIP 2024-2029 Southern Wisconsin Regional

Updated 4/10/24

NATIONAL GA FFY2024

LOC ID Airport Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** 2024 StatewideSRE Pro gram \$1,080,000 Southern Wisconsin ST Acquire Snow Removal \$1,080,000 \$60,000 \$1,200,000 \$0 \$60,000 Regional Equipment (Multi-Function) 2021 PROJECT SUBTOTALS \$0 \$0 \$1,080,000 \$0 \$1,080,000 \$60,000 \$60,000 \$1,200,000 East Hangar Area Phase 2 JVL Southern Wisconsin ST CO Construct Taxilane H3 2024 \$630,000 \$630,000 \$35,000 \$35,000 \$700,000 Regional PROJECT SUBTOTALS \$0 \$630,000 \$0 \$0 \$630,000 \$35,000 \$35,000 \$700,000 Statewide AWOS Program Southern Wisconsin ST Install Weather Reporting \$18,00 \$18,000 \$1,000 \$1,000 \$20,000 Equipment (Replace AWOS III) (2023) Regional Phase 1 (Preliminary Design) PROJECT SUBTOTALS \$0 \$18,000 \$0 \$18,000 \$1,000 \$1,000 \$20,000 Airfield Electrical Project Southern Wisconsin ST Install Runway Vertical/Visual 2024 \$7,200 \$7,200 \$400 \$400 \$8,000 Regional Guidance System (Replace (2022)Runway 4 PAPI) - Phase 1 (Design) Install Runway Vertical/Visual 2024 \$18,000 \$1,000 JVL Southern Wisconsin ST RW \$18,000 \$1,000 \$20,000 Guidance System (Reconstruct (2022) Regional Runway 14 PAPI) - Phase 1 (Design) JVL Southern Wisconsin RC EQ Reconstruct Airport Beacon -VI 81 2024 \$9,000 \$9,000 \$500 \$500 \$10,000 Phase 1 (Design) Regional JVL Southern Wisconsin ST OT ΙN 44 Install Miscellaneous 2024 \$5,400 \$5,400 \$300 \$300 \$6,000 Regional NAVAIDS (Primary Wind Cone) - Phase 1 (Design) JVL Southern Wisconsin RC EQ VU 80 Replace Airport Lighting Valut 2024 \$9,000 \$9,000 \$500 \$500 \$10,000 (Equipment) - Phase 1 Regional (Design) PROJECT SUBTOTALS \$48,600 \$0 \$0 \$48,600 \$2,700 \$2,700 \$54,000 \$0 2024 Statewide Crackseal Program \$1,925 Southern Wisconsin RE Rehabilitate Taxiway A \$34,65 \$34,650 \$1,925 \$38,50 2024 Regional including connectors A2, G1, G2, G3 & G4 (Maintenance) Southern Wisconsin RE TW 78 Rehabilitate Taxiway C 2024 \$41,13 \$41,130 \$2,28 \$2,285 \$45,700 including connectors C2 and Regional C3 (Maintenance) TW 78 Rehabilitate Taxiway E \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 Southern Wisconsin RE 2024 ncluding D1 (Maintenance) Southern Wisconsin RE TW 78 Rehabilitate Taxiway F 2024 \$12,600 \$12,600 \$700 \$700 \$14,000 (Maintenance) Rehabilitate Taxiway F \$14,000 \$14,000 JVL Southern Wisconsin 2024 (Maintenance) Sponsor Only Regional Southern Wisconsin RE AP IM 69 Rehabilitate Apron (East GA 2024 \$42,51 \$42,51 \$2,362 \$2,362 \$47,235 Apron) (Maintenance) Regional JVL Rehabilitate Apron (East GA 2024 \$23,265 \$23,265 Southern Wisconsin Regional Apron) (Maintenance) Sponsor PROJECT SUBTOTALS \$0 \$0 \$148,892 \$0 \$148,892 \$8,272 \$45,537 \$202,700 FFY TOTALS \$48,600 \$630,000 \$1,246,892 \$1,925,492 \$106,972 \$144,237 \$2,176,700 \$0

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Cons	struct New	Snow Re	moval Equ	uipment E										
JVL	Southern Wisconsin Regional	ST	BD	SN	53	1	Construct Snow Removal Equipment Building - Phase 1 (Preliminary Design)								\$200,000	\$200,000
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
		<u> </u>	_	atewide A	•											
JVL	Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS II - Phase 2 (Final Design)		\$13,500				\$13,500	\$750	\$750	\$15,000
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS II - Phase 3 (Construction)	2025 (I) (2023)	\$189,000				\$189,000	\$10,500	\$10,500	\$210,000
							PROJECT S	UBTOTALS	\$202,500	\$0	\$0	\$0	\$202,500	\$11,250	\$11,250	\$225,000
				irfield Elec												
JVL	Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Replace Runway 4 PAPI) - Phase 2 (Construction)	(2022)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Reconstru Runway 14 PAPI) - Phase 2 (Construction)			\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
JVL	Southern Wisconsin Regional	RC	EQ	VI	81		Reconstruct Airport Beacon - Phase 2 (Construction)	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
JVL	Southern Wisconsin Regional	ST	ОТ	IN	44		Install Miscellaneous NAVAIDS (Primary Wind Cone) - Phase 2 (Construction	2025 n)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RC	EQ	VU	80		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)				\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
		-	4 Mar	2 Panel Re		4/D - b - b - b	PROJECT S	UBTOTALS	\$63,000	\$207,000	\$36,000	\$0	\$306,000	\$17,000	\$17,000	\$340,000
JVL	Southern Wisconsin Regional	RE	RW	IM	83		Rehabilitate Runway 14/32 (Full Depth Panel Replacements) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							PROJECT S		\$135,000	\$0		\$0	\$135,000	\$7,500	\$7,500	\$150,000
							F	FY TOTALS	\$400,500	\$207,000	\$36,000	\$0	\$643,500	\$35,750	\$235,750	\$915,000

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Const	ruct New	Snow Rer	noval Equ	uipment E	uilding									
JVL	Southern Wisconsin	ST	BD	SN	53	3	Construct Snow Removal	2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
	Regional						Equipment Building - Phase 2									
							(Final Design)									
JVL	Southern Wisconsin	ST	BD	SN	53	3	Construct Snow Removal	2026							\$0	\$0
	Regional						Equipment Building - Phase 2									
							(Final Design)									
JVL	Southern Wisconsin	ST	BD	SN	53			2026							\$0	\$0
	Regional						Equipment Building - Phase 2									
							(Final Design)									
							PROJECT SI	JBTOTALS	\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
		Run	vay 14/32	Panel Re	placemen	t/Rehabil	tation									
JVL	Southern Wisconsin	RE	RW	IM	83	3	Rehabilitate Runway 14/32	2026	\$150,900			\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
	Regional						(Full Depth Panel									
							Replacements) - Phase 2									
							(Construction)									
							PROJECT SI	JBTOTALS	\$150,900	\$0	\$0	\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							FF	Y TOTALS	\$150,900	\$0	\$270,000	\$1,649,100	\$2,070,000	\$115,000	\$115,000	\$2,300,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Const	ruct New	Snow Ren	noval Equ	iipment E	Building									
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027	\$0	\$2,553,000	\$1,947,000		\$4,500,000	\$250,000	\$250,000	\$5,000,000
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
							PROJECT SU	JBTOTALS	\$0	\$2,553,000	\$1,947,000	\$0	\$4,500,000	\$250,000	\$250,000	\$5,000,000
			South	vest Apro	n Recons	truction										
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (Southwest Ramp) - Phase 1 (Design)	2027	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
	•	•		•	•	•	PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$2,553,000	\$1,947,000	\$0	\$4.650.000	\$258.333	\$258.333	\$5.166.667

FFY2028

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			South	west Apro	n Recons	truction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (Southwest	2028				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
	Regional						Ramp) - Phase 1 (Design)									
						PROJECT SU	BTOTALS	\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000	
			Ea	st Apron F	Reconstru	ction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (East	2028	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
	Regional						Hangar Area Ramp) - Phase 1									
	(Design)															
							PROJECT SU	BTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$3,600,000	\$3,750,000	\$208,333	\$208,333	\$4,166,667

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Eas	st Apron F	leconstru	ction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (East	2029			\$900,000		\$900,000	\$50,000	\$50,000	\$1,000,000
	Regional						Hangar Area Ramp) - Phase 1									
						(Design)										
							PROJECT SI	JBTOTALS	\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
			2	029 SRE F	Procureme	ent										
JVL	Southern Wisconsin	ST	EQ	SN	79		Acquire Snow Removal	2029	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
	Regional						Equipment (Insert Type of									
						Equipment)										
							PROJECT SI	JBTOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$150,000	\$0	\$1,200,000	\$0	\$1,350,000	\$75,000	\$75,000	\$1,500,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 \$1,001,400
 \$2,760,000
 \$3,453,000
 \$5,249,100
 \$12,463,500
 \$692,417
 \$892,417
 \$14,048,333

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Tri-County Regional

							AC	IP 2024-2	029 Tri-Count	y Regional						
															Upda	ted V1.1 4/28/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LNR	Tri-County Regional						No Project	2024					\$0	\$0	\$0	\$0
	FFY2025															
LOCID	Airport	Р	С	lτ	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
EGG IB	raiport			uire Mov	ving Equip		i rojest besomption	Troui	Littlement	BIL	Аррогионнени	Discretionary	rotui 7tii	Clate materi	Loour maton	Total Cost
LNR	Tri-County Regional				T		Purhase Mowing Equipment	2025						\$120,000	\$30,000	\$150,000
							(Tractor)									
			D. L. 199				PROJECT S	<u>UBTOTALS</u>	\$0	\$0	\$0	\$0	\$0	\$120,000	\$30,000	\$150,000
LNR	Tri-County Regional	ет	TE	IM	inal Buildi 40		Rehabilitate Terminal Building	2025		\$135,000		\$0	\$135,000	\$7,500	\$7,500	\$150,000
LINK	Thi-County Regional	31	I C	IIVI	40	'l	Phase 1 (Design)	12025		\$135,000		Φ0	\$135,000	\$7,500	\$7,500	\$150,000
							PROJECT S	UBTOTALS	\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
								FY TOTALS		\$135,000	\$0	\$0	\$135,000	\$127,500	\$37,500	\$300,000
	FFY2026	_			I=	-	1= 1	L.,								
LOC ID	Airport	Р	C	T bilitate T	Rating erminal B		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LNR	Tri-County Regional	ST	TE	IM	40 40		Rehabilitate Terminal Building	2026	\$150,000	\$300,000		\$0	\$450,000	\$25,000	\$25,000	\$500,000
LIVIX	Thi County Regional		-		10		Phase 2 (Construction)	2020	ψ100,000	ψοσο,σσο		ΨΟ	Ψ100,000	Ψ20,000	Ψ20,000	φοσο,σσο
							PROJECT S	UBTOTALS	\$150,000	\$300,000	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
			Reconstru	ıct T-han	gar Taxila	nes Desi	<u> </u>									
LNR	Tri-County Regional	RE	TL	IM	65	5	Reconstruct Taxilane 1	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							(including connection to apron to Taxiway C) - Phase 1									
							(Design)									
LNR	Tri-County Regional	RE	TL	IM	65	5	Reconstruct Taxilane 2 (to	2026		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							Taxiway C) - Phase 1 (Design))								
							PROJECT S		\$0	\$90,000		\$0	\$90,000	\$5,000	\$5,000	\$100,000
							F	FY TOTALS	\$150,000	\$390,000	\$0	\$0	\$540,000	\$30,000	\$30,000	\$600,000
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recor	struct T-	hangar Ta											
LNR	Tri-County Regional	RE	TL	IM	65	5	Reconstruct Taxilane 1	2027	\$197,000				\$197,000	\$10,944	\$10,944	\$218,889
							(including connection to apron									
							to Taxiway C) - Phase 2 (Construction)									
LNR	Tri-County Regional	RF	TL	IM	65	5	Reconstruct Taxilane 2 (to	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
	The County Programas						Taxiway C) - Phase 2		ψ100,000				ψ.σσ,σσσ	ψ.,σσσ	ψ.,σσσ	ψ.00,000
							(Construction)									
							PROJECT S	UBTOTALS	\$332,000	\$0	\$0	\$0	\$332,000	\$18,444	\$18,444	\$368,889
LND	Tri County Dani L	I DI			ort Maste		Conduct Nimont Monto Di	10007	C400 C00	C040.000		0.01	¢405 cool	#00 500	\$00.500	£450,000
LNR	Tri-County Regional	PL	MA	NP	69	'	Conduct Airport Master Plan - Phase 1 (Aerial Survey,	2027	\$193,000	\$212,000		\$0	\$405,000	\$22,500	\$22,500	\$450,000
							Master Plan & Exhibit A									
							Update)									
							PROJECT S		\$193,000	\$212,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
							Fi	FY TOTALS	\$525,000	\$212,000	\$0	\$0	\$737,000	\$40,944	\$40,944	\$818,889

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reco	nstruct Ta	axiway A	Design										
LNR	Tri-County Regional	RC	TW	IM	74		Reconstruct Taxiway A (from	2028	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
							Taxiway C to Runway 36,									
							including lighting) - Phase 1									
							(Design)									
							PROJECT SI	JBTOTALS	\$171,000	\$0	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
			Recon	struct Fue	el System	Design										
LNR	Tri-County Regional						Reconstruct Fuel Farm	2028						\$50,000	\$50,000	\$100,000
							PROJECT SI	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
							FI	Y TOTALS	\$171,000	\$0	\$0	\$0	\$171,000	\$59,500	\$59,500	\$290,000

LOC ID	Airport	Р	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Reconstru	ct Taxiway A										
LNR	Tri-County Regional	RC	TW	IM	74	Reconstruct Taxiway A (from	2029	\$287,040		\$387,960		\$675,000	\$37,500	\$37,500	\$750,000
						Taxiway C to Runway 36,									
						including lighting) - Phase 2									
						(Construction)									
						PROJECT SI	JBTOTALS	\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000
						FF	Y TOTALS	\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000

LEGEND

Discretionary Entitlement Only Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029 \$1,133,040

Entitlement

BIL Apportionment Discretionary \$737,000 \$387,960

\$0

Total AIP \$2,258,000 State Match \$295,444

Local Match \$205,444

Total Cost \$2,758,889

ACIP 2024-2029 Viroqua Municipal

	LOCAL GA															
	FFY2024														Update	ed V1.01 4/11/24
LOC I	O Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Replac	e AWOS											
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							System (AWOS III) - Phase 1									
							(Design)									
							PROJECT S	UBTOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
							F	FY TOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
	FFY2025															

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		_		Replac	e AWOS							·				
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 2 (Construction)	2025		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
							PROJECT SU	BTOTALS	\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
				2025 Stat	tewide SRI											
Y51	Viroqua Municipal	RE	RW	IM	79		Acquire Snow Removal Equipment (Plow Truck)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							PROJECT SU	BTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
			Rel	habiltiate /	Airfield Lig	hting										
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 1 Design	2025	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 1 (Design)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y51	Viroqua Municipal	RE	ОТ	SG	48		Rehabiltiate Airfield Guidance Signs (Runway 11/29) - Phase 1 (Design)	2025	\$5,400				\$5,400	\$300	\$300	\$6,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 1 (Design)	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
							PROJECT SL	BTOTALS	\$95,400	\$0	\$0	\$0	\$95,400	\$5,300	\$5,300	\$106,000
				Mowing	Equipmen	1										
Y51	Viroqua Municipal						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
							PROJECT SU		\$0	\$0			\$0	\$20,000	\$5,000	\$25,000
							FF	Y TOTALS	\$149,400	\$198,000	\$0	\$0	\$347,400	\$39,300	\$24,300	\$411,000

FFY2026	

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habiltiate A	Airfield Lig	hting										
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) Phase 2 (Construction)	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 2 (Construction)			\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
Y51	Viroqua Municipal	RE	ОТ	SG	48		Rehabiltiate Airfield Guidance Signs (Runway 11/29) - Phase 2 (Construction)			\$9,000			\$9,000	\$500	\$500	\$10,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 2 (Construction)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
			_	_	_			_								
Y51	Viroqua Municipal	RE	RW	IM	79		Seal Runway 11/29 Pavement Surface/Pavement Joints	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Y51	Viroqua Municipal	RS	TL	IM	63		Seal Taxilanes 1-5 Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	EN	MA	ES	70		Conduct Environmetnal Study for New Hangar Area Development	2026 (2024)	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000

FFY2027	

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			De	elop New	Hangar I	Area										
Y51	Viroqua Municipal	ST	TL	СО	59		Hangar Area Development Phase 1 - Phase 1 (Design)	2027 (2025)	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S	UBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							F	FY TOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			De	velop New	/ Hangar /	Area										
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development	2028	\$149,100	\$242,000	\$508,900		\$900,000	\$50,000	\$50,000	\$1,000,000
							Phase 1 - Phase 2	(2026)								
							(Construction)									
							PROJECT SU	IBTOTALS	\$149,100	\$242,000	\$508,900	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
							FF	Y TOTALS	\$149,100	\$242,000	\$508.900	\$0	\$900.000	\$50,000	\$50,000	\$1,000,000

	FFY2029															
LOC II	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_							-				
			De	velop New	v Hangar A	Area										
Y51	Viroqua Municipal	RC	TL	IM	59		Reconstruct Taxilane 1 and 2 -	2029	\$72,000	\$0			\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
							FF	Y TOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000

Total Program FFY2025-2029

Entitlement

\$870,000

BIL Apportionment Discretionary

\$508,900

\$737,000

Total AIP

\$2,115,900

State Match

\$137,550

Local Match

\$122,550

Total Cost

\$2,376,000

Discretionary
Entitlement Only
Apportionment
BIL

Sponsor Only

FAA Owned Facility Funding TBD

							ACI	P 2024-20	29 Washingtor	n Island						
															Updated	V1.0 4/28/2024
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2P2	Washington Island						No Project	2024					\$0	\$0	\$0	\$0
	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			А	cquire Mo	wing Equi	pment										
2P2	Washington Island						Acquire Mowing Equipment	2025 (2022)						\$40,000	\$10,000	\$50,000
			_		<u> </u>	<u>'</u>	PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$50,000
				t Airport N	laster Plar	n Phase 1	& 2									
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2025 (2022)	\$120,000				\$120,000	\$0	\$0	\$120,000
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan Phase 2 (Master Plan & Exhibit A	2025 (2022)	\$46,666	\$292,500	\$28,334		\$367,500	\$16,250	\$16,250	\$400,000
	<u> </u>			<u> </u>	<u> </u>	<u> </u>	PROJECT S	UBTOTALS	\$166,666	\$292,500	\$28,334	\$0	\$487,500	\$16,250	\$16,250	\$520,000
								FY TOTALS	\$166,666	\$292,500	\$28,334	\$0	\$487,500	\$56,250	\$26,250	\$570,000
LOC ID	FFY2026 Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recor	struct Air	field Light	ina Desid	ın	<u> </u>								
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting -Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
2P2	Washington Island	RC	RW	LI	77	,	Reconstruct Runway 14/32 Lighting - Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
2P2	Washington Island	RC	EQ	VU	75	i	Replace Electrical Vault (Equipment) - Phase 1 (Design)	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
2P2	Washington Island	ST	ОТ	IN	39		Install Miscellaneous NAVAIDS (Wind Cone) - Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
							PROJECT S	UBTOTALS	\$110,700	\$0	\$0	\$0	\$110,700	\$6,150	\$6,150	\$123,000
1 00 10	FFY2027	I P	To.	-	In-ti	leu		FY TOTALS	\$110,700	\$0		\$0	\$110,700	\$6,150	\$6,150	\$123,000
LOC ID	Airport	P	С	'	Rating	Flag	Project Description	Year	Entitlement	DIL	Apportionment	Discretionary	TOTAL AIP	State Match	Local Match	Total Cost
				econstruc	t Airfield L											
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting -Phase 2 (Construction)	2027		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 14/32 Lighting - Phase 2 (Construction)	2027	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
2P2	Washington Island	RC	EQ	VU	75		Replace Electrical Vault (Equipment) - Phase 2 (Construction)	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
2P2	Washington Island	ST	ОТ	IN	39		Install Miscellaneous NAVAIDS (Wind Cone) - Phase 2 (Construction)	2027		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT S	UBTOTALS	\$207,000	\$198,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
							-	FY TOTALS	\$207,000	\$198,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	·					•	·					1				
			Acqui	re Snow F	Removal E	quipment										
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting	2028	\$290,500	\$69,500			\$360,000	\$20,000	\$20,000	\$400,000
							Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$290,500	\$69,500	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
			Condu	ct Airport	Master Pla	an Phase	3									
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan -	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
	-						Phase 3 (Airport Layout Plan)									
							PROJECT SU	JBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
							FF	Y TOTALS	\$398,500	\$69,500	\$0	\$0	\$468,000	\$26,000	\$26,000	\$520,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						_						•				
			Acqui	re Snow F	Removal E	quipmen										
2P2	Washington Island	ST	LA	SZ	65		Acquire Land for Approaches	2029					\$0	\$0	\$0	\$0
	-						(Scope TBD) - Phase 1									
							(Consultant Services)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND Total AIP Entitlement BIL Apportionment Discretionary State Match Local Match **Total Cost** Total Program FFY2025-2029 \$882,866 \$560,000 \$28,334 \$0 \$1,471,200 \$110,900 \$80,900 \$1,663,000

Discretionary
Entitlement Only
Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Waupaca Municipal

	LOCAL GA															
	FFY2024														Upda	ted V1.0 3/24/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Taxilane	Dand oth	_e r Hangar	Area Wo	rk									
PCZ	Waupaca Municipal	ST	TL	СО	59		Construct Taxilane D - Phase 2 (Construction)	2024			\$198,000		\$198,000	\$11,000	\$11,000	\$220,000
PCZ	Waupaca Municipal	ОТ	SV	СО	36		Construct Service Road - Phase 2 (Construction)	2024	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PCZ	Waupaca Municipal	ST	ОТ	MS	29		Install Perimeter Fencing not Required by CFR part 1542 (Power Gate for Southwest Hangar Service Road) - Phase 2 (Construction)	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT SU	JBTOTALS	\$162,000	\$0	\$198,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
				Constru	^{Ct} T-Hangai											
PCZ	Waupaca Municipal	ОТ	RV	HG	24			2024 (2023)	\$0	\$55,730			\$55,730	\$0	\$6,192	\$61,922
							PROJECT SU	JBTOTALS	\$0	\$55,730	\$0	\$0	\$55,730	\$0	\$6,192	\$61,922
			Paveme	nt Markin	gs on Run	way 13/3	1									
PCZ	Waupaca Municipal						Pavement Markings on Runway 13/31	2024	\$0					\$12,000	\$3,000	\$15,000
							PROJECT SU	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$12,000	\$3,000	\$15,000
							FF	Y TOTALS	\$162,000	\$55,730	\$198,000	\$0	\$415,730	\$32,000	\$29,192	\$476,922

	FFY2025	Under I	Revenue C	Senerating	Restriction	on 2025-	2027									
LOC II	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Construc	t T-Hanga	ır										
PCZ	Waupaca Municipal	ОТ	RV	HG	24		Construct Aircraft Hangar (T-	2025	\$526,871	\$536,770			\$1,063,641	\$0	\$118,182	\$1,181,823
							Hangar) - Phase 2	(2024)								
	(Construction)															
						PROJECT SU	JBTOTALS	\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823	
							FF	Y TOTALS	\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823

	FFY2026	Under I	Revenue G	enerating	Restriction	on 2025-2	2027									
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Mas	ster Plan l	Jpdate Ph	ase 2										
PCZ	Waupaca Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Exhibit A and ALP Update)	2026 (2025)	\$63,000	\$0			\$63,000	\$0	\$7,000	\$70,000
							PROJECT SI	UBTOTALS	\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$7,000	\$70,000
			Recons	truct Run	way 10/28	Lighting										
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 1 (Design)		\$72,600				\$72,600	\$4,033	\$4,033	\$80,667
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - Phase 1 (Design)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PCZ	Waupaca Municipal	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - Phase 1 (Design)		\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) Phase 1 (Design)		\$7,200				\$7,200	\$400	\$400	\$8,000
							PROJECT S		\$87,000	\$18,000		\$0	1 11/11	\$5,833	\$5,833	\$116,667
							FI	EV TOTALS	\$150,000	\$18,000	\$0	\$0	\$168,000	\$5,833	\$12 833	\$186 667

	FFY2027	Under I	Revenue (Generating	g Restrictio	n 2025-	2027									
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct Taxi	iawy A and	Lightin	g									
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A	2027	\$135,600				\$135,600	\$7,533	\$7,533	\$150,667
							(including Connectors A1 and									
							A4 and all lighting) - Phase 1									
							(Design)									
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
							Signs (Taxiway A) - Phase 1									
							(Design)									
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
							(Equipment for Taxiway A) -									
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Rur	nway 10/28	Lighting										
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 2 (Construction)	2026	\$114,000		\$426,000		\$540,000	\$30,000	\$30,000	\$600,000
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PCZ	Waupaca Municipal	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - 2 (Construction)	2026		\$36,500			\$36,500	\$2,028	\$2,028	\$40,556
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) 2 (Construction)		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							PROJECT SI	UBTOTALS	\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556
							FI	FY TOTALS	\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556

	FFY2029															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct Taxi	awy A and	Lighting										
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A	2029	\$132,000			\$2,118,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
							(including Connectors A1 and									
							A4 and all lighting) - Phase 2									
							(Construction)									
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance	2029					\$0	\$0	\$0	\$0
							Signs (Taxiway A) - Phase 2									
							(Construction)									
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							(Equipment for Taxiway A) -									
							Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000
							FF	Y TOTALS	\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000

Entitlement

\$1,126,871

\$681,270

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$2,118,000

\$426,000

Total AIP

\$4,352,141

State Match Local Match

\$304,377

\$179,194

Total Cost

\$4,835,712

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

ACIP 2024-2029 Wausau Downtown

REGIONAL GA FFY2024 Updated V1.1 3/21/24 LOC ID Project Description Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost Airport Rating Flag Year Apron Reconstruction/Rehabilitation Wausau Downtown RC IM Reconstruct Taxiway A 2024 \$27,000 \$27,000 \$0 \$0 \$27,000 (Adjacent to Aprons) - Phase 1 Reconstruct Apron (South Wausau Downtown 69 \$62,97 \$62,975 \$62,975 2024 Asphalt Apron including South End of Taxilane 4) - Phase 1 (Design) AUW Wausau Downtown RE AP IM 69 Rehabilitate Apron (North 2024 \$30.00 \$30,000 \$0 \$30,000 Concrete Apron) - Phase 1 (2023)WUA 2024 \$13,50 \$13,500 \$13,500 Wausau Downtown RC 45 Reconstruct Service Roads Adjacent to Apron from Auto Parking) - Phase 1 (Design) PROJECT SUBTOTALS \$0 \$133,475 \$0 \$0 \$133,475 \$0 \$0 \$133,475 Rehabilitate Runway 5/23 AUW Wausau Downtown RW Rehabilitate Runway 5/23 -2024 \$99,000 \$99,000 \$5,500 \$5,500 \$110,000 Phase 1 (Design) (2023)AUW Wausau Downtown RW 81 Reconstruct Runway 5/23 2024 \$54,000 \$54,000 \$3,000 \$3,000 \$60,000 Lighting - Phase 1 (Design) (2023)AUW Wausau Downtown RW 75 Install Runway Vertical/Visual 2024 \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 VI Guidance System (Runway (2023)5/23 PAPIs & REILs) - Phase 1 (Design) AUW Wausau Downtown ОТ SG 50 Reconstruct Airfield Guidance 2024 \$4,500 \$4,500 \$250 \$250 \$5,000 Signs (Runway 5/23) - Phase 1 (2023) (Design) AUW Replace Airport Lighting Vault 2024 \$90,000 \$7,500 \$7,500 Wausau Downtown EQ ٧U 78 \$90,000 \$105,000 (Equipment) - Phase 1 (Design) (2023) PROJECT SUBTOTALS \$265,500 \$0 \$0 \$0 \$175,500 \$9,750 \$9,750 \$195,000 Statewide Crackseal 2024 Wausau Downtown RS Seal Runway 13/31 Pavement 2024 \$162,000 \$162,000 \$9,000 \$9,000 \$180,000 Surface/Pavement Joints WUA Wausau Downtown RS TW M 76 Seal Taxiway A Pavement 2024 \$28,170 \$28,170 \$1,56 \$1,565 \$31,300 Surface/Pavement Joints Seal Taxiway B Pavement Wausau Downtown 76 2024 \$14,760 \$14,760 \$820 \$820 \$16,400 Surface/Pavement Joints IM WUA Wausau Downtown RS TW 76 Seal Taxiway C Pavement 2024 \$29,880 \$29,880 \$1,660 \$1,660 \$33,200 Surface/Pavement Joints **NU** Wausau Downtown TL IM 67 Seal Taxilane D Pavement 2024 \$58 \$585 \$33 \$33 \$650 Surface/Pavement Joints **NU** Wausau Downtown TL M 67 Seal Taxilane 5 Pavement 2024 \$585 \$585 \$33 \$33 \$650 Surface/Pavement Joints WUA Wausau Downtown 67 Seal Taxilane 1-4 Pavement 2024 \$51,390 \$51,390 \$2.85 \$2.855 \$57,100 Surface/Pavement Joints (NW Hangar Area) PROJECT SUBTOTALS \$0 \$287,370 \$287,370 \$15.965 \$15.965 \$319,300 \$0 \$0

\$265,500

\$0

\$420,845

FFY TOTALS

\$0

\$596,345

\$25,715

\$25,715

\$647,775

Wausau Downtown	ST		T Terminal B	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	ST		Terminal B	uilding Pro											
	ST	TE		ununing Fio	ject										
M		TE	СО	43		Rehabiltiate Terminal Building - Phase 2 (Construction)	2025 (2022)	\$402,171				\$402,171	\$22,343	\$22,343	\$446,857
Wausau Downtown	ST	BD	MS	39)	Construct Fixed Based Operator (FBO) Building -	2025 (2022)		\$722,500			\$722,500	\$40,139	\$40,139	\$802,778
						Phase 2 (Construction)	,								
Wausau Downtown						Rehabiltiate Terminal Building (Ineligible Areas & Proration) - Phase 2 (Construction)	2025							\$100,000	\$100,000
Wausau Downtown	ST	TE	СО	43		Rehabiltiate Terminal Building - Phase 2 (Construction) [FUTURE REIMBURSEMENT]	2025 (2022)							\$350,366	\$350,366
						PROJECT SI	JBTOTALS	\$402.171	\$722,500	\$0	\$0	\$1,124,671	\$62,482	\$512.848	\$1,700,000
			Rehabilitat	e Runway 5	5/23			V ,	\	4.5		**,****	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**,***,***
Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 5/23 - Phase 2 (Construction)	2024 (2023)			\$1,350,000		\$1,350,000	\$75,000	\$75,000	\$1,500,000
Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 5/23 Lighting - Phase 2 (Construction)	2024 (2023)			\$234,000		\$234,000	\$13,000	\$13,000	\$260,000
Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 5/23 PAPIs & REILs) - Phase 2 (Construction)	2024 (2023)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
Wausau Downtown	RC	ОТ	SG	50					\$13,500			\$13,500	\$750	\$750	\$15,000
Wausau Downtown	RC	EQ	VU	78		(Equipment) - Phase 2	2026 (2025)			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
	<u> </u>		<mark> </mark>	<u> </u>	<u> </u>		JBTOTALS	\$0	\$103,500	\$1,584,000	\$0	\$1,687,500	\$93,750	\$93,750	\$1,875,000
		Aproi	n Reconstru	ıction/Reha	bilitation	1									
Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (Adjacent to Aprons) - Phase 2 (Construction)	2024			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
Wausau Downtown	RC	AP	IM	69		Reconstruct Apron (South Asphalt Apron including South End of Taxilane 4) - Phase 2	2024 (2023)			\$495,000		\$495,000	\$27,500	\$27,500	\$550,000
Wausau Downtown	RE	AP	IM	69		Rehabilitate Apron (North Concrete Apron) - Phase 2	2024 (2023)			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
Wausau Downtown	RC	SV	IM	45		Reconstruct Service Roads (Adjacent to Apron from Auto Parking) - Phase 2	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							JBTOTALS	\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
			Rehabilitate	Runway 1	3/31										
		RW	IM	81		Phase 1 (Design)						\$0	\$150,000	\$150,000	\$300,000
			LI	81		Lighting - Phase 1 (Design)						\$0			\$60,000
vvausau Downtown	31	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 1 (Design)	2025						\$15,000 	\$15,000	\$30,000
	Wausau Downtown	Wausau Downtown RE Wausau Downtown RC	Wausau Downtown RE RW Wausau Downtown RC RW Wausau Downtown RC RW Wausau Downtown RC OT Wausau Downtown RC EQ Apror Wausau Downtown RC TW Wausau Downtown RC AP Wausau Downtown RC AP Wausau Downtown RC AP Wausau Downtown RC RC RW Wausau Downtown RC RC RC RW	Wausau Downtown ST TE CO Rehabilitate	Rehabilitate Runway 5		Wausau Downtown Wausau Downtown Wausau Downtown Wausau Downtown ST TE CO 43 Rehabilitate Terminal Building (Ineligible Areas & Proration) - Phase 2 (Construction) FROJECT SI Rehabilitate Terminal Building - Phase 2 (Construction) FROJECT SI Wausau Downtown RE RW IM 81 Rehabilitate Runway 5/23 PROJECT SI Wausau Downtown RC RW LI 81 Rehabilitate Runway 5/23 - Phase 2 (Construction) Wausau Downtown ST RW VI 75 Install Runway Vertical/Visual Guidance System (Runway 5/23 - Phase 2 (Construction) Wausau Downtown RC OT SG 50 Reconstruct Airfield Guidance Signs (Runway 5/23) - Phase 2 (Construction) Wausau Downtown RC EQ VU 78 Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction) Wausau Downtown RC TW IM 76 Reconstruct Taxiway A (Adjacent to Aprons) - Phase 2 (Construction) Wausau Downtown RC AP IM 69 Reconstruct Apron (South Asphalt Apron including South End of Taxilane 4) - Phase 2 (Construction) Wausau Downtown RC SV IM 45 Reconstruct Service Roads (Adjacent to Apron From Auto Parking) - Phase 2 (Construction) Rehabilitate Runway 13/31 Wausau Downtown RC RC SV IM 45 Reconstruct Renway 13/31 - Phase 2 (Construction) Rehabilitate Runway 13/31 - Phase 2 (Construction) Wausau Downtown RC RW LI 81 Rehabilitate Runway 13/31 - Phase 2 (Construction) Rehabilitate Runway 13/31 - Phase 2 (Construction)	Phase 2 (Construction) Phase 2 (Constructi	Phase 2 (Construction) Phase 2 (Constructi	Phase 2 (Construction)	Phase 2 (Construction)	Phase 2 (Construction)	Phase 2 (Construction)	Wausau Downtown Restaurance Restauranc	Plane 2 (Contention)

AUW	Wausau Downtown	RC	OT	SG	50	Reconstruct Airfield Guidance	2025					\$0	\$2,500	\$2,500	\$5,000
						Signs (Runway 13/31) - Phase									
						1 (Design)									
AUW	Wausau Downtown	RC	EQ	VU	78	Replace Airport Lighting Valut	2025					\$0	\$7,500	\$7,500	\$15,000
						(Equipment) - Phase 1 (Desigr	1)								
						PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$410,000
						F	FY TOTALS	\$402,171	\$826,000	\$2,484,000	\$0	\$3,712,171	\$411,232	\$861,598	\$4,985,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	ehabilitate	Runway 1	3/31										
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 13/31 - Phase 2 (Construction)	2026 (2025)				\$3,870,000	\$3,870,000	\$215,000	\$215,000	\$4,300,000
AUW	Wausau Downtown	RE	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2026 (2025)	\$105,000		\$309,000		\$414,000	\$23,000	\$23,000	\$460,000
WUA	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
AUW	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 2 (Construction)	2026 (2025)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AUW	Wausau Downtown						Reimburse Design	2026						(\$205,000)	(\$205,000)	(\$410,000
							PROJECT S	UBTOTALS	\$150,000	\$198,000	\$309,000	\$3,870,000	\$4,527,000	\$46,500	\$46,500	\$4,620,000
AUW	Wausau Downtown	RC	TW	IM	econstructi	ons	Reconstruct Taxiway A	2026			#00.000		\$90,000	\$5,000	ФЕ 000	\$100,000
AUVV	vvausau Downtown	RC	IVV	IIM	76		(including taxiway lighting) - Phase 1 (Design)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
WUA	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway B (including taxiway lighting) - Phase 1 (Design)	2026			\$81,000		\$81,000	\$4,500	\$4,500	\$90,000
WUA	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway C (including taxiway lighting) - Phase 1 (Design)	2026			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
WUA	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 1 (Design)	2026		\$7,200			\$7,200	\$400	\$400	\$8,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2026			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
		_	1				PROJECT S	UBTOTALS	\$0	\$7,200	\$243,000	\$0	\$250,200	\$13,900	\$13,900	\$278,000
							F	FY TOTALS	\$150,000	\$205,200	\$552,000	\$3,870,000	\$4,777,200	\$60,400	\$60,400	\$4,898,000

	FFY2027															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		<u>, </u>	1	axiway Re	constructi	ons		ı.								
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway A (including taxiway lighting) - Phase 2 (Construction)	2027	\$105,000			\$1,245,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway B (including taxiway lighting) - Phase 2 (Construction)	2027				\$900,000	\$900,000	\$50,000	\$50,000	\$1,000,000
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway C (including taxiway lighting) - Phase 2 (Construction)	2027				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
AUW	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 2 (Construction)	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	EQ	VU	78	3	Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
		-	•	•	•	•	PROJECT S	UBTOTALS	\$150,000	\$36,000	\$0	\$2,775,000	\$2,961,000	\$164,500	\$164,500	\$3,290,000
AUW	Wausau Downtown	ST	EQ	SN SN	e moval Ed	uipment	Acquire Snow Removal Equipment	2027		\$51,800	\$398,200		\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT S	UBTOTALS FY TOTALS	\$0 \$150,000	\$51,800 \$87,800		\$0 \$2,775,000	\$450,000 \$3,411,000	\$25,000 \$189,500	\$25,000 \$189,500	\$500,000 \$3,790,000

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			East Han	gar Area D	evelopme											
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase ₁	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
							(Design)									
							PROJECT S	UBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
			Recon	struct Tax	ilanes 1 th	rough 4										
AUW	Wausau Downtown	RC	TL	IM	67	1	Reconstruct Taxilane 1 - Phase	2028	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
AUW	Wausau Downtown	RC	TL	IM	67	1	Reconstruct Taxilane 2 - Phase	2028	\$6,000		\$30,000		\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
AUW	Wausau Downtown	RC	TL	IM	67	1	Reconstruct Taxilane 3 - Phase	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 4 - Phase	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
							PROJECT S	UBTOTALS	\$42,000	\$0	\$102,000	\$0	\$144,000	\$8,000	\$8,000	\$160,000
							FI	FY TOTALS	\$150,000	\$0	\$102,000	\$0	\$252,000	\$14,000	\$14,000	\$280,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•					_						•				
			East Han	gar Area D	evelopme	nt Phase	2									
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase 2	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							(Construction)									
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Reconstruct Taxilanes 1 through 4																
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 1 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 2 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 3 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 4 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
FFY TOTALS \$15											\$1,380,000	\$0	\$1,530,000	\$85,000	\$85,000	\$1,700,000

LEGEND

Discretionary

Entitlement Only

Apportionment

BIL

Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL
 Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,002,171
 \$1,119,000
 \$4,916,200
 \$6,645,000
 \$13,682,371
 \$760,132
 \$1,210,498
 \$15,653,000