

**WISCONSIN AIRPORTS
CAPITAL IMPROVEMENT
PROGRAM**

FFY2024 – 2029

Updating of the ACIP for FFY2024-2029 is in progress by the Bureau of Aeronautics. As individual airport CIPs are completed, they will be added to the ACIP and this document updated accordingly. The updates will be noted below.

This project listing is a snapshot of the ACIP, based on assumptions about available revenue, legislative decisions and local funding. Inclusion in the ACIP is not a guarantee of funding nor an indicator of final approval.

Airport sponsors are welcome to contact me with edits and updates preferably by email: mark.graczykowski@dot.wi.gov or phone 608-266-0902.

5/6/24 Update: added 63C, FLD, 4R5, MFI, RRL, VIQ, LNR, 2P2

4/12/24 Update: added AHH, BCK, 73C, AIG, RNH, PKF, PVB, C47, JVL, Y51, PCZ and AUW

ACIP 2024-2029 Adams County Legion Field

**BASIC GA
FFY2024**

Updated V1.1 4/28/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Hangar Area Pavements Design																
63C	Adams County - Legion Field	RC	TW	IM	72		Reconstruct Taxiway B - Phase 1 (Design)	2024 (2022)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1 (Design)	2024 (2022)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1 (Design)	2024 (2022)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
Mowing Equipment																
63C	Adams County - Legion Field						Purchase Mowing Equipment	2024 (2022)						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$24,000	\$9,000	\$105,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
63C	Adams County - Legion Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2025 (2024)	\$0	\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Reconstruct Access Road & Auto Parking Lot Design																
63C	Adams County - Legion Field	RC	AR	IM	46		Reconstruct Access Road - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
63C	Adams County - Legion Field	RC	OT	PA	32		Reconstruct Park Lot - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
Reconstruct Hangar Area Pavements																
63C	Adams County - Legion Field	RC	TW	IM	72		Reconstruct Taxiway B - Phase 2 (Construction)	2025 (2023)	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1 (Design)	2025 (2023)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1 (Design)	2025 (2023)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
PROJECT SUBTOTALS									\$441,000	\$0	\$0	\$0	\$441,000	\$24,500	\$24,500	\$490,000
Runway 15/33 Obstruction Removal Design																
63C	Adams County - Legion Field	SP	RW	OB	84		Obstruction Removal (Runway 15/33 Approaches) - Phase 1 (Design)	2025 (2023)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
FFY TOTALS									\$513,000	\$360,000	\$0	\$0	\$873,000	\$48,500	\$48,500	\$970,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Access Road & Auto Parking Lot																
63C	Adams County - Legion Field	RC	AR	IM	46		Reconstruct Access Road - Phase 2 (Construction)	2026 (2025)		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
63C	Adams County - Legion Field	RC	OT	PA	32		Reconstruct Park Lot - Phase 2 (Construction)	2026 (2025)	\$106,000	\$29,000			\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$106,000	\$200,000	\$0	\$0	\$306,000	\$17,000	\$17,000	\$340,000
Runway 15/33 Obstruction Removal																
63C	Adams County - Legion Field	SP	RW	OB	77		Obstruction Removal (Runway 15/33) - Phase 2 (Construction)	2025 (2023)	\$10,000		\$170,000		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$10,000	\$0	\$170,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
2026 Crackseal Program																
63C	Adams County - Legion Field	RS	RW	IM	77		Seal Runway 15/33 Pavement Surface/Pavement Joints	2026	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
63C	Adams County - Legion Field	RS	TW	IM	72		Seal Taxiway A1 Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
63C	Adams County - Legion Field	RS	AP	IM	65		Seal Apron Pavement Surface/Pavement Joints	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
63C	Adams County - Legion Field	RS	TL	IM	63		Seal Taxiway 3 Pavement Surface/Pavement Joints	2026	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$139,500	\$0	\$0	\$0	\$18,000	\$1,000	\$1,000	\$20,000
FFY TOTALS									\$255,500	\$200,000	\$170,000	\$0	\$504,000	\$28,000	\$28,000	\$560,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Airfield Lighting Design																
63C	Adams County - Legion Field	RC	RW	LI	77		Reconstruct Runway 15/33 Lighting - Phase 1 (Design)	2027	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
63C	Adams County - Legion Field	ST	TW	LI	66		Install Taxiway A1 Lighting - Phase 1 (Design)	2027	\$27,000	\$0			\$27,000	\$1,500	\$1,500	\$30,000
63C	Adams County - Legion Field	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Runway 15/33 PAPI/REIL) - Phase 1 (Design)	2027	\$13,500	\$0			\$13,500	\$750	\$750	\$15,000
63C	Adams County - Legion Field	ST	OT	SG	40		Install Airfield Guidance Signs - Phase 1 (Design)	2027	\$5,400	\$0			\$5,400	\$300	\$300	\$6,000
63C	Adams County - Legion Field	RC	EQ	VU	40		Replace Electrical Vault (Equipment) - Phase 1 (Design)	2027	\$18,000	\$0			\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$108,900	\$0	\$0	\$0	\$108,900	\$6,050	\$6,050	\$121,000
Conduct Master Plan																
63C	Adams County - Legion Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2027		\$0	\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Install AWOS Design																
63C	Adams County - Legion Field	ST	EQ	WX	70		Install Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$36,000	\$0	\$180,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
FFY TOTALS									\$144,900	\$0	\$270,000	\$0	\$414,900	\$23,050	\$23,050	\$461,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2028 Statewide SRE Program																
63C	Adams County - Legion Field	ST	EQ	SN	73		Acquire Snow Removal Equipment	2028	\$0	\$0	\$108,000		\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$0	\$0	\$108,000	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Airfield Lighting																
63C	Adams County - Legion Field	RC	RW	LI	77		Reconstruct Runway 15/33 Lighting - Phase 2 (Construction)	2028	\$6,600	\$0	\$263,400		\$270,000	\$15,000	\$15,000	\$300,000
63C	Adams County - Legion Field	ST	TW	LI	66		Install Taxiway A1 Lighting - Phase 2 (Construction)	2028		\$0	\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
63C	Adams County - Legion Field	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Runway 15/33 PAPI/REIL) - Phase 2 (Construction)	2028	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
63C	Adams County - Legion Field	ST	OT	SG	40		Install Airfield Guidance Signs - Phase 2 (Construction)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
63C	Adams County - Legion Field	RC	EQ	VU	40		Replace Electrical Vault (Equipment) - Phase 2 (Construction)	2028		\$0	\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$155,100	\$0	\$452,400	\$0	\$607,500	\$33,750	\$33,750	\$675,000
FFY TOTALS									\$155,100	\$0	\$560,400	\$0	\$715,500	\$39,750	\$39,750	\$795,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Install AWOS																
63C	Adams County - Legion Field	ST	EQ	WX	70		Install Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2029	\$150,000		\$66,000		\$216,000	\$12,000	\$12,000	\$240,000
PROJECT SUBTOTALS									\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
FFY TOTALS									\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

LEGEND								Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary															
Entitlement Only															
Apportionment															
BIL															
State Aid															
Sponsor Only															
FAA Owned Facility															
Funding TBD															
Total Program FFY2025-2029								\$1,218,500	\$560,000	\$1,066,400	\$0	\$2,723,400	\$151,300	\$151,300	\$3,026,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2029 Statewide Crackseal Program																
AHH	Amery Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement Surface/Pavement Joints	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AHH	Amery Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AHH	Amery Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000
FFY TOTALS									\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,116,000	\$629,000	\$0	\$0	\$1,745,000	\$96,944	\$96,944	\$1,938,889

ACIP 2024-2029 Black River Falls Area

LOCAL GA
FFY2024

Updated V1.0 3/16/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan																
BCK	Black River Falls Area	PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey, & Exhibit A)	2024	\$166,666		\$33,334		\$200,000	\$0	\$0	\$200,000
PROJECT SUBTOTALS									\$166,666	\$0	\$33,334	\$0	\$200,000	\$0	\$0	\$200,000
Mowing Equipment																
BCK	Black River Falls Area						Purchase Mowing Equipment	2023					\$20,000	\$5,000	\$25,000	
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000	
FFY TOTALS									\$166,666	\$0	\$33,334	\$0	\$200,000	\$20,000	\$5,000	\$225,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan																
BCK	Black River Falls Area	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan)	2025		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY TOTALS									\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 8/26																
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2025	\$90,000	\$90,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan																
BCK	Black River Falls Area	PL	MA	NP	69		Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 8/26																
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2028	\$660,000	\$476,500	\$888,500		\$2,025,000	\$112,500	\$112,500	\$2,250,000
PROJECT SUBTOTALS									\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000
FFY TOTALS									\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BCK	Black River Falls Area						No Project	2029					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND			Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary										
Entitlement Only										
Apportionment										
BIL										
State Aid										
Sponsor Only										
FAA Owned Facility										
Funding TBD										
		Total Program FFY2025-2029	\$750,000	\$881,500	\$888,500	\$0	\$2,520,000	\$140,000	\$140,000	\$2,800,000

ACIP 2024-2029 Fond du Lac County

REGIONAL GA
FFY2024

Updated V1.1 4/30/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Master Plan Phase 1																
FLD	Fond du Lac County	PL	MA	NP	71		Conduct Airport Master Plan Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2024 (2022)	\$216,028		\$181,831		\$397,858	\$8,333	\$8,333	\$414,525
PROJECT SUBTOTALS									\$216,028	\$0	\$181,831	\$0	\$397,858	\$8,333	\$8,333	\$414,525
Northwest Development Area Phase 1 Design																
FLD	Fond du Lac County	ST	TL	CO	59		Construct Taxilane C including lighting (how many feet from Runway 18) - Phase 1 (Design)	2024 (2023)	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
FLD	Fond du Lac County						Utilities for future hangars - Phase 1 (Design)	2024					\$0	\$0	\$25,000	\$25,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$35,000	\$225,000
Acquire Snow Removal Equipment																
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal Equipment (Tractor with Plow, Broom and Blower) - Phase 1 (Design)	2024			\$4,000		\$4,000	\$0	\$0	\$4,000
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal Equipment (Tractor with Plow, Broom and Blower) - Phase 2 (Procurement)	2024		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$0	\$405,000	\$4,000	\$0	\$409,000	\$22,500	\$22,500	\$454,000
FFY TOTALS									\$396,028	\$405,000	\$185,831	\$0	\$986,858	\$40,833	\$65,833	\$1,093,525

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Northwest Development Area Phase 1																
FLD	Fond du Lac County	ST	TL	CO	59		Construct Taxilane C including lighting (how many feet from Runway 18) - Phase 2 (Construction)	2025 (2024)		\$675,000			\$675,000	\$37,500	\$37,500	\$750,000
FLD	Fond du Lac County						Utilities for future hangars - Phase 2 (Construction)	2025					\$0	\$0	\$100,000	\$100,000
PROJECT SUBTOTALS									\$0	\$675,000	\$0	\$0	\$675,000	\$37,500	\$137,500	\$850,000
2025 Statewide Crackseal Program																
FLD	Fond du Lac County	RE	RW	IM	79		Rehabilitate Runway 18/36 (Maintenance) [2025 Statewide Program]	2025 (2024)	\$94,500				\$94,500	\$5,250	\$5,250	\$105,000
FLD	Fond du Lac County	RE	TW	IM	74		Rehabilitate Taxiway A (Maintenance) [2025 Statewide Program]	2025 (2024)	\$38,700				\$38,700	\$2,150	\$2,150	\$43,000
FLD	Fond du Lac County	RE	AP	IM	67		Rehabilitate Apron (Maintenance) [2025 Statewide Program]	2025 (2024)	\$16,200				\$16,200	\$900	\$900	\$18,000
FLD	Fond du Lac County	RE	TL	IM	65		Rehabilitate Taxilanes (Maintenance) [2025 Statewide Program]	2025 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$167,400	\$0	\$0	\$0	\$167,400	\$9,300	\$9,300	\$186,000
FFY TOTALS									\$167,400	\$675,000	\$0	\$0	\$842,400	\$46,800	\$146,800	\$1,036,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 18/36 Design																
FLD	Fond du Lac County	RC/ST	RW	IM	81/74		Reconstruct and Strengthen Runway 18/36 (including lighting) - Phase 1 (Design)	2026 (2023)	\$225,000		\$0		\$225,000	\$12,500	\$12,500	\$250,000
FLD	Fond du Lac County	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 18/36 PAPIs & REILs) - Phase 1 (Design)	2026 (2023)	\$24,000				\$24,000	\$1,333	\$1,333	\$26,667
FLD	Fond du Lac County	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 18/36) - Phase 1 (Design)	2026 (2023)	\$9,000				\$9,000	\$500	\$500	\$10,000
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Vault (Equipment) - Phase 1 (Design)	2026	\$18,000			\$0	\$18,000	\$1,000	\$1,000	\$20,000
FLD	Fond du Lac County	SP	RW	OB	88		Obstruction Removal (Runway 18/36 Approaches) - Phase 1 (Design)	2026	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$303,000	\$0	\$0	\$0	\$303,000	\$16,833	\$16,833	\$336,667
Conduct Airport Master Plan Phase 2																
FLD	Fond du Lac County	PL	MA	NP	71		Conduct Airport Master Plan Phase 2 (Airport Layout Plan Update)	2026	\$0		\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$303,000	\$0	\$90,000	\$0	\$393,000	\$21,833	\$21,833	\$436,667

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway A Design																
FLD	Fond du Lac County	RE	TW	IM	76		Rehabilitate Taxiway A - Phase 1 (Design)	2027 (2026)	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
FLD	Fond du Lac County	RC	TW	LI	76		Reconstruct Taxiway A Lighting - Phase 1 (Design)	2027 (2026)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY TOTALS									\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 18/36																
FLD	Fond du Lac County	RC/ST	RW	IM	81/74		Reconstruct and Strengthen Runway 18/36 (including lighting) - Phase 2 (Construction)	2028 (2025)	\$41,266		\$0	\$4,008,734	\$4,050,000	\$225,000	\$225,000	\$4,500,000
FLD	Fond du Lac County	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 18/36 PAPIs & REILs) - Phase 1 (Construction)	2028 (2025)	\$0	\$88,000			\$88,000	\$4,889	\$4,889	\$97,778
FLD	Fond du Lac County	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 18/36) - Phase 2 (Construction)	2028 (2025)	\$0		\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Vault (Equipment) - Phase 2 (Construction)	2028	\$60,000			\$0	\$60,000	\$3,333	\$3,333	\$66,667
FLD	Fond du Lac County	SP	RW	OB	88		Obstruction Removal (Runway 18/36 Approaches) - Phase 2 (Construction)	2028	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$191,266	\$88,000	\$54,000	\$4,008,734	\$4,342,000	\$241,222	\$241,222	\$4,824,444
FFY TOTALS									\$191,266	\$88,000	\$108,000	\$4,008,734	\$4,396,000	\$244,222	\$244,222	\$4,884,444

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Taxiway A																
FLD	Fond du Lac County	RE	TW	IM	76		Rehabilitate Taxiway A - Phase 2 (Construction)	2029	\$0	\$0	\$0	\$2,250,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
PROJECT SUBTOTALS									\$150,000	\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000
FFY TOTALS									\$150,000	\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000

LEGEND

Discretionary	
Entitlement Only	
Apportionment	
BIL	
State Aid	
Sponsor Only	
FAA Owned Facility	
Funding TBD	

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,036,666	\$763,000	\$408,000	\$6,258,734	\$8,466,400	\$470,356	\$570,356	\$9,507,111

ACIP 2024-2029 Lancaster Municipal

BASIC GA
FFY2024

Under Revenue Generating Restrictions

Updated 3/11/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
South General Aviation Reconstructions																
73C	Lancaster Municipal	ST	TL	CO	57		Construct Taxilane A (and associated site drainage)	2024 (2022)	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
73C	Lancaster Municipal	OT	RV	HG	23		Construct Aircraft Hangar (3 Unit Hangar)	2024 (2022)	\$777,332	\$336,000			\$1,113,332	\$0	\$86,668	\$1,200,000
73C	Lancaster Municipal						Construct Aircraft Hangar (3 Unit Hangar; Heating Units)	2024 (2022)							\$45,000	\$45,000
PROJECT SUBTOTALS									\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000
FFY TOTALS									\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000

FFY2025 UNCLASSIFIED

Under Revenue Generating Restrictions

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
73C	Lancaster Municipal						No Project	2025	\$0				\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2026 UNCLASSIFIED

Under Revenue Generating Restrictions

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition - South Hangar Area Phase 2																
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Services (Phase 1)	2026						\$80,000	\$20,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition - South Hangar Area Phase 2																
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Acquisitions (Phase 2)	2026						\$400,000	\$100,000	\$500,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000
Acquire Snow Removal Equipment																
73C	Lancaster Municipal	ST	EQ	SN	73		Acquire Snow Removal Equipment	2027 (2026)	\$150,000	\$210,000			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$150,000	\$210,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
FFY TOTALS									\$150,000	\$210,000	\$0	\$0	\$360,000	\$420,000	\$120,000	\$900,000

ACIP 2024-2029 Langlade County

Updated V1.0 3/25/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
AIG	Langlade County	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan & Exhibit A Update)	2024	\$210,795	\$0			\$210,795	\$11,711	\$11,711	\$234,217
2024 Statewide Crackseal																
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 4 - Phase 2 (Construction)	2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 1 (between Taxilane 4 and 5) - Phase 2 (Construction)	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
AIG	Langlade County	ST	TL	CO	59		Construct Taxilane 5 - Phase 2 (Construction)	2024			\$139,500		\$139,500	\$7,750	\$7,750	\$155,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 1 (between Taxilane 5 and North Apron)- Phase 2 (Construction)	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 3 (including west end of Taxilane 1) - Phase 2 (Construction)	2024			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$239,205	\$0	\$417,795	\$0	\$657,000	\$36,500	\$36,500	\$730,000
AIG	Langlade County	RS	RW	IM	79		Seal Runway 17/35 Pavement Surface/Pavement Joints	2024 (2023)	\$49,166		\$20,144		\$69,310	\$1,119	\$1,119	\$71,548
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2024 (2023)			\$8,811		\$8,811	\$490	\$490	\$9,790
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway C Pavement Surface/Pavement Joints	2024 (2023)			\$2,219		\$2,219	\$123	\$123	\$2,465
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway D Pavement Surface/Pavement Joints	2024 (2023)			\$8,442		\$8,442	\$469	\$469	\$9,380
AIG	Langlade County	RS	AP	IM	67		Seal North Apron Pavement Surface/Pavement Joints	2024 (2023)			\$16,938		\$16,938	\$941	\$941	\$18,820
AIG	Langlade County	RS	AP	IM	67		Seal South Apron Pavement Surface/Pavement Joints	2024 (2023)			\$7,911		\$7,911	\$440	\$440	\$8,790

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct Hangar																
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2025		\$435,500			\$435,500	\$0	\$48,389	\$483,889
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2025					\$0	\$0	\$616,111	\$616,111
PROJECT SUBTOTALS									\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000
FFY TOTALS									\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
Construct Hangar																	
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2026		\$144,500			\$144,500	\$0	(\$144,500)	(\$0)	
PROJECT SUBTOTALS										\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	(\$0)
Snow Removal Equipment																	
AIG	Langlade County	ST	EQ	SN	77		Acquire Snow Removal Equipment	2026	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000	
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000	
FFY TOTALS									\$150,000	\$144,500	\$300,000	\$0	\$594,500	\$25,000	(\$119,500)	\$500,000	

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 17/35																
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 1 (Design)	2027	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2027	\$66,000				\$66,000	\$3,667	\$3,667	\$73,333
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 1 (Design)	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 1 (Design)	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 1 (Design)	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333
FFY TOTALS									\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Taxiway A North & North Apron																
AIG	Langlade County	RC	TW	IM	74		Reconstruct Taxiway A (North of Runway 9/27 including lighting) - Phase 1 (Design)	2028	\$61,800		\$46,200		\$108,000	\$6,000	\$6,000	\$120,000
AIG	Langlade County	RC	AP	IM	67		Reconstruct North Apron - Phase 1 (Design)	2028	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A North) - Phase 1 (Design)	2028	\$7,200				\$7,200	\$400	\$400	\$8,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Taxiway A) - Phase 1 (Design)	2028	\$9,000				\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000
FFY TOTALS									\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Runway 17/35																
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 2 (Construction)	2029				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2029	\$105,000		\$345,000		\$450,000	\$25,000	\$25,000	\$500,000
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 2 (Construction)	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$150,000	\$0	\$345,000	\$3,600,000	\$4,095,000	\$227,500	\$227,500	\$4,550,000
FFY TOTALS									\$150,000	\$0	\$345,000	\$3,600,000	\$4,095,000	\$227,500	\$227,500	\$4,550,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$750,000	\$580,000	\$691,200	\$3,600,000	\$5,621,200	\$280,067	\$800,066	\$6,701,333

ACIP 2024-2029 Major Gilbert Field

BASIC GA
FFY2024

Updated V1.0 4/29/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Terminal Area Master Plan																
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Terminal Area Master Plan - Phase 1	2024	\$188,600				\$188,600	\$0	\$0	\$188,600
PROJECT SUBTOTALS									\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600
FFY TOTALS									\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2025 Statewide SRE Bid																
4R5	Major Gilbert Field	ST	EQ	SN	73		Acquire Snow Removal Equipment (Tractor, Plow, Broom, Blower)	2025	\$173,066	\$189,240		\$0	\$362,306	\$18,847	\$18,847	\$400,000

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Area Master Plan																
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Aerial Survey, Master Plan & Exhibit A Update)	2026	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Terminal Building Design																
4R5	Major Gilbert Field	ST	TE	IM	39		Rehabilitate Terminal Building Phase 2 (Construction)	2027	\$600,000	\$235,760		\$0	\$835,760	\$46,431	\$46,431	\$928,622
PROJECT SUBTOTALS									\$600,000	\$235,760	\$0	\$0	\$835,760	\$46,431	\$46,431	\$928,622
FFY TOTALS									\$600,000	\$235,760	\$0	\$0	\$835,760	\$46,431	\$46,431	\$928,622

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Conduct Airport Area Master Plan																
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2028	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
FFY TOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4R5	Major Gilbert Field						No Project	2029		\$0			\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$977,066	\$560,000	\$120,000	\$0	\$1,657,066	\$90,778	\$90,778	\$1,838,623

ACIP 2024-2029 Marshfield Municipal

BASIC GA through FFY24/LOCAL GA In FFY2025
FFY2024

Updated V1.1 4/18/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 16/34 Extension Environmental																
MFI	Marshfield Municipal	EN	MA	ES	70		Environmental Assessment for Runway 16/34 Extension (includes parallel taxiway)	2024 (2023)						\$160,000	\$40,000	\$200,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000
NAVAID Flight Checks																
MFI	Marshfield Municipal	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Flight Check Runway 05 PAPI)	2024	\$9,000				\$9,000	\$0	\$0	\$9,000
MFI	Marshfield Municipal	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Flight Check Runway 16 REILs)	2024	\$9,000				\$9,000	\$0	\$0	\$9,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Flight Check Runway 34 VASI)	2024	\$0				\$0	\$1,000	\$1,000	\$2,000
PROJECT SUBTOTALS									\$18,000	\$0	\$0	\$0	\$18,000	\$1,000	\$1,000	\$20,000
FFY TOTALS									\$18,000	\$0	\$0	\$0	\$18,000	\$161,000	\$41,000	\$220,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 16/34 Reconstruction/Extension Design																
MFI	Marshfield Municipal	SA	RW	OB	90		Obstruction Removal (Runway 16/34 Approaches) - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
MFI	Marshfield Municipal	RC	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 1 (Design)	2025 (2024)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
MFI	Marshfield Municipal	ST	RW	EX	73		Extend Runway 16/34 - Phase 1 (Design)	2025 (2024)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
MFI	Marshfield Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 1 (Design)	2025 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
MFI	Marshfield Municipal	ST	OT	SG	42		Install Airfield Guidance Signs - Phase 1 (Design)	2025 (2024)	\$13,500				\$13,500	\$750	\$750	\$15,000
MFI	Marshfield Municipal	RC	EQ	VU	77		Reconstruct Airport Lighting Vault - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Alignment Indicator Lights) - Phase 1 (Design)	2025 (2022)						\$24,000	\$6,000	\$30,000
MFI	Marshfield Municipal	ST	TW	CO	69		Construct Taxiway C (South of Runway 5/23, including lighting) - Phase 1 (Design)	2025 (2024)	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
PROJECT SUBTOTALS									\$373,500	\$0	\$0	\$0	\$373,500	\$44,750	\$26,750	\$445,000
Construct SRE Building Design																
MFI	Marshfield Municipal	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 1 (Design)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$373,500	\$180,000	\$0	\$0	\$553,500	\$54,750	\$36,750	\$645,000

FFY2026																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A & B Design																
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2026	\$54,000	\$0			\$54,000	\$3,000	\$3,000	\$60,000
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway B (including lighting) - Phase 1 (Design)	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$126,000	\$0	\$0	\$0	\$126,000	\$7,000	\$7,000	\$140,000
Construct SRE Building																
MFI	Marshfield Municipal	ST	BD	SN	50		Construct Snow Removal Equipment Building - Phase 2 (Construction)	2026	\$364,166	\$252,000			\$616,166	\$34,231	\$34,231	\$684,629
PROJECT SUBTOTALS									\$364,166	\$252,000	\$0	\$0	\$616,166	\$34,231	\$34,231	\$684,629
FFY TOTALS									\$490,166	\$252,000	\$0	\$0	\$742,166	\$41,231	\$41,231	\$824,629

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 16/34 Reconstruction/Extension																
MFI	Marshfield Municipal	SA	RW	OB	90		Obstruction Removal (Runway 16/34 Approaches) - Phase 2 (Construction)	2027 (2025)	\$90,000			\$0	\$90,000	\$5,000	\$5,000	\$100,000
MFI	Marshfield Municipal	RC	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 2 (Construction)	2027 (2025)				\$4,500,000	\$4,500,000	\$250,000	\$250,000	\$5,000,000
MFI	Marshfield Municipal	ST	RW	EX	73		Extend Runway 16/34 - Phase 2 (Construction)	2027 (2025)				\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
MFI	Marshfield Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 2 (Construction)	2027 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
MFI	Marshfield Municipal	ST	OT	SG	42		Install Airfield Guidance Signs - Phase 2 (Construction)	2027 (2025)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
MFI	Marshfield Municipal	RC	EQ	VU	77		Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2027 (2025)	\$60,000		\$210,000		\$270,000	\$15,000	\$15,000	\$300,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Aligmen Indicator Lights) - Phase 2 (Construction)	2027 (2025)					\$0	\$400,000	\$100,000	\$500,000
MFI	Marshfield Municipal	ST	TW	CO	69		Construct Taxiway C (South of Runway 5/23, including lightng) - Phase 2 (Construction)	2027 (2025)				\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8,410,000
FFY TOTALS									\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8,410,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A & B																
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including lighting) - Phase 2 (Construction)	2028 (2026)	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway B (including lighting) - Phase 1 (Design)	2028 (2026)	\$0			\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000
FFY TOTALS									\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct East GA Apron Design																
MFI	Marshfield Municipal	RE	AP	IM	67		Reconstruct Apron (East General Aviation) - Phase 1 (Design)	2029 (2026)			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Reconstruct 5/23 Design																
MFI	Marshfield Municipal	RC	RW	IM	79		Reconstruct Runway 5/23 (including lighting) - Phase 1 (Design)	2029 (2027)	\$150,000		\$75,000		\$225,000	\$12,500	\$12,500	\$250,000
PROJECT SUBTOTALS									\$150,000	\$0	\$75,000	\$0	\$225,000	\$12,500	\$12,500	\$250,000
FFY TOTALS									\$150,000	\$0	\$165,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000

LEGEND																
Discretionary	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost								
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
Total Program FFY2025-2029									\$1,313,666	\$666,000	\$675,000	\$7,200,000	\$9,854,666	\$971,481	\$653,481	\$11,479,629

ACIP 2024-2029 Merrill Municipal

LOCAL GA
FFY2024

Updated V1.1 4/29/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Statewide AWOS Replacement Program Design																
RRL	Merrill Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2024 (2022)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
Cosntruct FBO Hangar Design																
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar - Phase 1 (Design)	2024 (2023)		\$162,000			\$162,000	\$0	\$18,000	\$180,000
PROJECT SUBTOTALS									\$0	\$162,000	\$0	\$0	\$162,000	\$0	\$18,000	\$180,000
FFY TOTALS									\$27,000	\$162,000	\$0	\$0	\$189,000	\$1,500	\$19,500	\$210,000

FFY2025

Under Revenue Generating Restriction FFY2025-2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Statewide AWOS Replacement Program																
RRL	Merrill Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2025 (2023)	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
Cosntruct FBO Hangar																
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar - Phase 2 (Construction)	2025	\$300,000	\$430,500			\$730,500	\$0	\$81,167	\$811,667
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar (Sponsor Only Portion for Future Reimbursement)	2025					\$0	\$0	\$388,333	\$388,333
PROJECT SUBTOTALS									\$300,000	\$430,500	\$0	\$0	\$730,500	\$0	\$469,500	\$1,200,000
FFY TOTALS									\$498,000	\$430,500	\$0	\$0	\$928,500	\$11,000	\$480,500	\$1,420,000

\$161,111

FFY2026

Under Revenue Generating Restriction FFY2025-2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Cosntruct FBO Hangar Reimbursement Part 1																
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar - Phase 2 (Construction) [Reimbursement]	2026	\$60,000	\$144,500			\$204,500	\$0	\$22,722	\$227,222
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar (Sponsor Only Portion for Future Reimbursement)	2026					\$0	\$0	(\$227,222)	(\$227,222)
PROJECT SUBTOTALS									\$60,000	\$144,500	\$0	\$0	\$204,500	\$0	(\$204,500)	\$0
Conduct Airport Master Plan Phase 2																
RRL	Merrill Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Reconstruct Runway 16/34 Design																
RRL	Merrill Municipal	RE	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 1 (Design)	2026					\$0	\$125,000	\$125,000	\$250,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	\$250,000
FFY TOTALS									\$150,000	\$144,500	\$0	\$0	\$294,500	\$130,000	(\$74,500)	\$350,000

FFY2027		Under Revenue Generating Restriction FFY2025-2027														
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO Hangar - Phase 2 (Construction) [Reimbursement]	2026	\$145,000				\$145,000	\$0	\$16,111	\$161,111

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 16/34 Design																
RRL	Merrill Municipal	RE	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 2 (Construction)	2028 (2024)	\$155,000			\$2,320,000	\$2,475,000	\$137,500	\$137,500	\$2,750,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 16/34 Design																
RRL	Merrill Municipal	RE	RW	IM	79		Rehabilitate Runway 7/25 - Phase 1 (Design)	2029	\$78,000		\$120,000		\$198,000	\$11,000	\$11,000	\$220,000
RRL	Merrill Municipal	RC	RW	LI	79		Rehabilitate Runway 7/25 Lighting - Phase 1 (Design)	2029	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
FFY TOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND																
		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost							
Discretionary																
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
		Total Program FFY2025-2029	\$1,098,000	\$575,000	\$120,000	\$2,320,000	\$4,113,000	\$168,500	\$288,500	\$4,570,000						

ACIP 2024-2029 Neillsville Municipal

BASIC GA
FFY2024

Updated V1.0 4/23/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
VIQ	Neillsville Municipal						No Project	2024					\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxilanes Design																
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 1 (Design)	2025 (2023)	\$40,000				\$40,000	\$0	\$0	\$40,000
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 - Phase 1 (Design)	2025 (2023)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage (Hangar Area) - Phase 1 (Design)	2025 (2023)	\$16,666				\$16,666	\$0	\$0	\$16,666
PROJECT SUBTOTALS									\$56,666	\$36,000	\$0	\$0	\$92,666	\$2,000	\$2,000	\$96,666
2025 Statewide Crackseal																
VIQ	Neillsville Municipal	RS	RW	IM	77		Seal Runway 10/28 Pavement Surface/Pavement Joints	2025 (2023)	\$60,000				\$60,000	\$0	\$0	\$60,000
VIQ	Neillsville Municipal	RS	TW	IM	72		Seal Taxiway A Pavement Surface/Pavement Joints	2025 (2023)	\$20,000				\$20,000	\$0	\$0	\$20,000
VIQ	Neillsville Municipal	RS	AP	IM	65		Seal Apron Pavement Surface/Pavement Joints	2025 (2023)	\$30,000				\$30,000	\$0	\$0	\$30,000
PROJECT SUBTOTALS									\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000
FFY TOTALS									\$166,666	\$36,000	\$0	\$0	\$202,666	\$2,000	\$2,000	\$206,666

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxilanes																
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 2 (Construction)	2026 (2025)		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage (Hangar Area) - Phase 2 (Construction)	2026 (2025)		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
Runway 10/28 Obstruction Removal Design																
VIQ	Neillsville Municipal	ST	RW	OB	77		Obstruction Removal (Runway 10/28 Approaches - Phase 1 (Design)	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
Runway 10 Drainage Improvements Design																
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage (Runway 10) - Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
FFY TOTALS									\$81,000	\$405,000	\$0	\$0	\$486,000	\$27,000	\$27,000	\$540,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Runway 10/28 Obstruction Removal																
VIQ	Neillsville Municipal	ST	RW	OB	77		Obstruction Removal (Runway 10/28 Approaches - Phase 2 (Construction))	2027	\$43,000	\$47,000			\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$43,000	\$47,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Runway 10 Drainage Improvements																
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage (Runway 10) - Phase 2 (Construction)	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
Reconstruct Airfield Lighting Design																
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28 Lighting - Phase 1 (Design)	2027 (2026)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting Vault - Phase 1 (Design)	2027 (2026)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
FFY TOTALS									\$277,000	\$47,000	\$0	\$0	\$324,000	\$18,000	\$18,000	\$360,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Airfield Lighting																
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28 Lighting - Phase 2 (Construction)	2028	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2028	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Airfield Lighting																
VIQ	Neillsville Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2029 (2024)	\$287,000		\$118,000		\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,216,666	\$488,000	\$118,000	\$0	\$1,822,666	\$92,000	\$92,000	\$2,006,666

ACIP 2024-2029 New Richmond Municipal

REGIONAL GA
FFY2024

Updated V1.1 3/20/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
South General Aviation Reconstructions																
RNH	New Richmond Municipal	RC	AP	IM	69		Reconstruct Apron (South General Aviation) - Phase 2 (Construction)	2024 (2023)	\$130,943		\$355,687		\$486,630	\$27,035	\$27,035	\$540,700
RNH	New Richmond Municipal	OT	RV	FF	28		Improve Fuel Farm (Reconstruct Pavement for improved Access to System) - Phase 2 (Construction)	2024 (2023)		\$19,080			\$19,080	\$1,060	\$1,060	\$21,200
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway B - Phase 2 (Construction)	2024 (2023)	\$160,200				\$160,200	\$8,900	\$8,900	\$178,000
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane V - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane W - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane X - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane Y - Phase 2 (Construction)	2024 (2023)			\$60,548		\$60,548	\$3,364	\$3,364	\$67,275
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane Z - Phase 2 (Construction)	2024 (2023)			\$38,444		\$38,444	\$2,136	\$2,136	\$42,715
RNH	New Richmond Municipal	RC	OT	PA	35		Reconstruct Auto Parking (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$93,155			\$93,155	\$5,175	\$5,175	\$103,506
RNH	New Richmond Municipal	RC	AR	IM	48		Reconstruct Access Road (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$180,336			\$180,336	\$10,019	\$10,019	\$200,373
RNH	New Richmond Municipal	ST	BD	SN	51		Modify Snow Removal Equipment Building (Access to Airfield from Building; Pavements) - Phase 2 (Construction)	2024 (2023)			\$29,250		\$29,250	\$1,625	\$1,625	\$32,500
PROJECT SUBTOTALS									\$291,143	\$292,571	\$740,362	\$0	\$1,324,077	\$73,560	\$73,560	\$1,471,196
Complete Perimeter Fence & Replace Automatic Gates																
RNH	New Richmond Municipal	ST	OT	MS	31	Wildlife?	Install Perimeter Fencing not Required by 49 CFR 1542 (Complete Perimeter Fence) - Phase 1 (Design)	2024	\$105,000				\$105,000	\$5,833	\$5,833	\$116,667
RNH	New Richmond Municipal	RC	OT	MS	37		Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 1 (Design)	2024	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$441,143	\$292,571	\$740,362	\$0	\$1,474,077	\$81,893	\$81,893	\$1,637,863

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2025 Statewide Crackseal Program																
RNH	New Richmond Municipal	RS	RW	IM	81		Seal Runway 14/32 Pavement Surface/Pavement Joints	2025 (2024)			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
RNH	New Richmond Municipal	RS	AP	IM	69		Seal Apron Pavement Surface/Pavement Joints (North Apron)	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
RNH	New Richmond Municipal	RS	TL	IM	67		Seal Taxilane Pavement Surface/Pavement Joints (Taxilanes N3, N4 & N5)	2025			\$40,500		\$40,500	\$2,250	\$2,250	\$45,000
PROJECT SUBTOTALS									\$0	\$0	\$184,500	\$0	\$184,500	\$10,250	\$10,250	\$205,000
Reconstruct Taxiway A																
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2025 (2023)	\$136,500		\$120,000		\$256,500	\$14,250	\$14,250	\$285,000
RNH	New Richmond Municipal	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 1 (Design)	2025	\$13,500				\$13,500	\$750	\$750	\$15,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
NE Hangar Area Development Phase 2																
RNH	New Richmond Municipal	ST	TW	CO	71		Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE2 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE3 - Phase 1 (Design)	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
RNH	New Richmond Municipal	OT	AR	CO	41		Construct Access Road (Northeast hangar area to NE3) - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
Replace Automatic Gates																
RNH	New Richmond Municipal	RC	OT	MS	37		Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 2 (Construction)	2024		\$144,000	\$144,000		\$288,000	\$16,000	\$16,000	\$320,000
PROJECT SUBTOTALS									\$0	\$144,000	\$144,000	\$0	\$288,000	\$16,000	\$16,000	\$320,000
FFY TOTALS									\$150,000	\$288,000	\$448,500	\$0	\$886,500	\$49,250	\$49,250	\$985,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A																
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway A (including lighting) - Phase 2 (Construction)	2026 (2025)	\$150,000			\$2,478,000	\$2,628,000	\$146,000	\$146,000	\$2,920,000
RNH	New Richmond Municipal	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)	2026		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$150,000	\$72,000	\$0	\$2,478,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
Airport Master Plan																
RNH	New Richmond Municipal	PL	MA	NP	69		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
NE Hangar Area Development Phase 2																
RNH	New Richmond Municipal	ST	TW	CO	71		Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 2 (Construction)	2026 (2025)		\$153,000			\$153,000	\$8,500	\$8,500	\$170,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE2 - Phase 2 (Construction)	2026 (2025)		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE3 - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
RNH	New Richmond Municipal	OT	AR	CO	41		Construct Access Road (Northeast hangar area to NE3) - Phase 2 (Construction)	2026 (2025)		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$0	\$612,000	\$0	\$0	\$612,000	\$34,000	\$34,000	\$680,000
Acquire Snow Removal Equipment - 2026 Statewide Program																
RNH	New Richmond Municipal	ST	EQ	SN	77		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$684,000	\$540,000	\$2,478,000	\$3,852,000	\$214,000	\$214,000	\$4,280,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Complete Perimeter Fence																
RNH	New Richmond Municipal	ST	OT	MS	31	Wildlife?	Install Perimeter Fencing not Required by 49 CFR 1542 (Complete Perimeter Fence) - Phase 1 (Design)	2024	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
North General Aviation Taxilane Reconstructions																
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 1 (Design)	2027		\$66,429	\$113,571		\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$0	\$66,429	\$113,571	\$0	\$180,000	\$10,000	\$10,000	\$200,000
North Apron Strengthening																
RNH	New Richmond Municipal	ST	AP	IM	62		Strengthen Apron (North General Aviation) - Phase 1 (Design)	2027 (2024)			\$216,000		\$216,000	\$12,000	\$12,000	\$240,000
PROJECT SUBTOTALS									\$0	\$0	\$216,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
FFY TOTALS									\$150,000	\$66,429	\$329,571	\$750,000	\$1,296,000	\$72,000	\$72,000	\$1,440,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
North General Aviation Taxilane Reconstructions																
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct TaxiLANes N1 through N5 (North General Aviation Area) - Phase 2 (Construction)	2028	\$150,000		\$975,000		\$1,125,000	\$62,500	\$62,500	\$1,250,000
PROJECT SUBTOTALS									\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,000
FFY TOTALS									\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
North Apron Strengtening																
RNH	New Richmond Municipal	ST	AP	IM	62		Strengthen Apron (North General Aviation) - Phase 2 (Construction)	2029	\$150,000			\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
FFY TOTALS									\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000

LEGEND																	
Discretionary																	
Entitlement Only																	
Apportionment																	
BIL																	
State Aid																	
Sponsor Only																	
FAA Owned Facility																	
Funding TBD																	
									Total Program FFY2025-2029	\$750,000	\$1,038,429	\$2,293,071	\$5,778,000	\$9,859,500	\$547,750	\$547,750	\$10,955,000

ACIP 2024-2029 Park Falls Municipal

Updated V1.0 3/19/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PKF	Park Falls Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2023 (2022)	\$97,194				\$97,194	\$0	\$0	\$97,194
PKF	Park Falls Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Master Plan and Airport Layout Plan Update)	2024 (2022)	\$320,368				\$320,368	\$14,816	\$14,816	\$350,000
PROJECT SUBTOTALS									\$417,562	\$0	\$0	\$0	\$417,562	\$14,816	\$14,816	\$447,194
Construct Airport Owned Hangar																
PKF	Park Falls Municipal	OT	RV	HG	22		Construct Aircraft Hangar (including relocating rotating beacon)	2024	\$294,000	\$336,000			\$630,000	\$0	\$70,000	\$700,000
PKF	Park Falls Municipal	ST	TL	CO	58		Construct Taxilane 2	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PKF	Park Falls Municipal						No Project	2025					\$0	\$0	\$0	\$0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PKF	Park Falls Municipal						No Project	2026					\$0	\$0	\$0	\$0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
FFY2027																
Replace Electrical Vault Building																
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault - Phase 1 (Design)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
Reconstruct Taxilane 1																
PKF	Park Falls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 1 (Design)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
FFY TOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace Electrical Vault Building																
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault - Phase 2 (Construction)	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
2028 Statewide SRE Acquisition																
PKF	Park Falls Municipal	ST	EQ	SN	73		Reconstruct Taxilane 1 - Phase 1 (Design)	2028	\$30,000		\$420,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$30,000	\$0	\$420,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$210,000	\$0	\$420,000	\$0	\$630,000	\$35,000	\$35,000	\$700,000

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxilane 1																
PKF	Park Falls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 2 (Construction)	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
FFY TOTALS									\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND																
									Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary																
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
Total Program FFY2025-2029									\$450,000	\$0	\$540,000	\$0	\$990,000	\$55,000	\$55,000	\$1,100,000

ACIP 2024-2029 Platteville Municipal Airport

LOCAL
FFY2024

Under Revenue Generating Restrictions

Updated V1.11 3/18/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Terminal Area Master Plan																
PVB	Platteville Municipal	PL	MA	UP	71		Conduct Terminal Area Master Plan Update	2024	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
2024 Statewide Crackseal Program - Group 2																
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 15/33 Pavement Surface/Pavement Joints	2024 (2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
FFY TOTALS									\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire SRE - 2024 Statewide Bid																
PVB	Platteville Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment (Truck with Plow)	2025 (2024)	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
Rehab/Expand SRE Building																
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 1 (Design)	2025	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reimagine Terminal Building																
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building (Replacement) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase 1 (Design)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal						Construct Terminal Building - Sponsor Only Areas (Replacement) - Phase 1 (Design)	2026							\$20,000	\$20,000
PROJECT SUBTOTALS									\$135,000	\$90,000	\$0	\$0	\$225,000	\$12,500	\$32,500	\$270,000
FFY TOTALS									\$135,000	\$90,000	\$0	\$0	\$225,000	\$12,500	\$32,500	\$270,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehab/Expand SRE Building																
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 2 (Construction)	2027		\$54,000	\$666,000		\$720,000	\$40,000	\$40,000	\$800,000
PROJECT SUBTOTALS									\$0	\$54,000	\$666,000	\$0	\$720,000	\$40,000	\$40,000	\$800,000
2027 Statewide Crackseal Program																
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 7/25 Pavement Surface/Pavement Joints	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PVB	Platteville Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
PROJECT SUBTOTALS									\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
FFY TOTALS									\$153,000	\$54,000	\$666,000	\$0	\$873,000	\$48,500	\$48,500	\$970,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reimagine Terminal Building																
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building (Replacement) - Phase 2 (Construction)	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase 2 (Construction)	2028		\$289,000			\$289,000	\$16,056	\$16,056	\$321,111
PVB	Platteville Municipal						Construct Terminal Building - Sponsor Only Areas (Replacement) - Phase 2 (Construction)	2028							\$100,000	\$100,000
PROJECT SUBTOTALS									\$243,000	\$289,000	\$0	\$0	\$532,000	\$29,556	\$129,556	\$691,111
FFY TOTALS									\$243,000	\$289,000	\$0	\$0	\$532,000	\$29,556	\$129,556	\$691,111

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PVB	Platteville Municipal						No Project	2029	\$0				\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary									
Entitlement Only									
Apportionment									
BIL									
State Aid									
Sponsor Only									
FAA Owned Facility									
Funding TBD									
Total Program FFY2025-2029		\$900,000	\$433,000	\$666,000	\$0	\$1,999,000	\$111,056	\$231,056	\$2,341,111

ACIP 2024-2029 Portage Municipal

Updated V1.2 3/19/24

LOCAL GA
2024

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2024 StatewideCrackseal Group 2																
C47	Portage Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement Surface/Pavement Joints	2024 (2023)	\$120,000				\$120,000	\$0	\$0	\$120,000
C47	Portage Municipal	RS	RW	IM	79		Seal Runway 4/22 Pavement Surface/Pavement Joints	2024 (2023)	\$46,666				\$46,666	\$0	\$0	\$46,666
C47	Portage Municipal	RS	TW	IM	74		Seal Taxiway Pavement Surface/Pavement Joints	2024 (2023)	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
C47	Portage Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2024 (2023)	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
C47	Portage Municipal	RS	TL	IM	65		Seal Taxiway Pavement Surface/Pavement Joints	2024 (2023)	\$18,000				\$18,000	\$3,000	\$3,000	\$24,000
PROJECT SUBTOTALS									\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666
FFY TOTALS									\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Install Airport Owned Fuel System																
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (100LL) - Phase 1 (Design)	2025 (2024)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) - Phase 1 (Design)	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Hangar Area Development																
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 1 (Design)	2025	\$30,000	\$51,000			\$81,000	\$4,500	\$4,500	\$90,000
C47	Portage Municipal	RS	TL	IM	65		Construct Taxiways H, I, J, K - Phase 1 (Design)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$84,000	\$51,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
Install Automated Weather Observation Station Statewide Program																
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
FFY TOTALS									\$129,000	\$159,000	\$0	\$0	\$288,000	\$16,000	\$16,000	\$320,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Install Airport Owned Fuel System																
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (100LL) - Phase 2 (Construction)	2026 (2024)		\$308,000			\$308,000	\$17,111	\$17,111	\$342,222
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) - Phase 2 (Construction)	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
PROJECT SUBTOTALS									\$0	\$578,000	\$0	\$0	\$578,000	\$32,111	\$32,111	\$642,222
Hangar Area Development																
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 2 (Construction)	2026	\$306,000		\$90,000		\$396,000	\$22,000	\$22,000	\$440,000
C47	Portage Municipal	RS	TL	IM	65		Construct Taxiways H, I, J, K - Phase 2 (Construction)	2026			\$288,000		\$288,000	\$16,000	\$16,000	\$320,000
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2026	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 1 (Consultant Services)	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition for Approach Protection																
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 2 (Acquisitions)	2027					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition for Development																
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 1 (Consultant Services)	2028	\$6,000		\$66,000		\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$6,000	\$0	\$66,000	\$0	\$72,000	\$4,000	\$4,000	\$80,000
Runway 36 Threshold Improvements																
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway B - Phase 1 (Design)	2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A1 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A2 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Land Acquisition for Approach Protection																
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 3 (Relocations)	2029					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition for Development																
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 2 (Acquisitions)	2029					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Runway 36 Threshold Improvements																
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 2 (Construction)	2029	\$60,000				\$60,000	\$3,333	\$3,333	\$66,667
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway B - Phase 2 (Construction)	2029			\$144,000		\$144,000	\$8,000	\$8,000	\$160,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A1 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A2 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 2 (Construction)	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667
FFY TOTALS									\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$1,005,000	\$737,000	\$858,000	\$0	\$2,600,000	\$144,444	\$144,444	\$2,888,889

ACIP 2024-2029 Southern Wisconsin Regional

NATIONAL GA
FFY2024

Updated 4/10/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2024 Statewide RE Program																
JVL	Southern Wisconsin Regional	ST	EQ	SN	79		Acquire Snow Removal Equipment (Multi-Function)	2024 (2021)	\$0		\$1,080,000		\$1,080,000	\$60,000	\$60,000	\$1,200,000
PROJECT SUBTOTALS									\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
East Hangar Area Phase 2																
JVL	Southern Wisconsin Regional	ST	TL	CO	63		Construct Taxiway H3	2024		\$630,000			\$630,000	\$35,000	\$35,000	\$700,000
PROJECT SUBTOTALS									\$0	\$630,000	\$0	\$0	\$630,000	\$35,000	\$35,000	\$700,000
Statewide AWOS Program																
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS III) - Phase 1 (Preliminary Design)	2024 (2023)			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$0	\$0	\$18,000	\$0	\$18,000	\$1,000	\$1,000	\$20,000
Airfield Electrical Project																
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Replace Runway 4 PAPI) - Phase 1 (Design)	2024 (2022)	\$7,200				\$7,200	\$400	\$400	\$8,000
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Reconstruct Runway 14 PAPI) - Phase 1 (Design)	2024 (2022)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RC	EQ	VI	81		Reconstruct Airport Beacon - Phase 1 (Design)	2024	\$9,000				\$9,000	\$500	\$500	\$10,000
JVL	Southern Wisconsin Regional	ST	OT	IN	44		Install Miscellaneous NAVAIDS (Primary Wind Cone) - Phase 1 (Design)	2024	\$5,400				\$5,400	\$300	\$300	\$6,000
JVL	Southern Wisconsin Regional	RC	EQ	VU	80		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2024	\$9,000				\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$48,600	\$0	\$0	\$0	\$48,600	\$2,700	\$2,700	\$54,000
2024 Statewide Crackseal Program																
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway A including connectors A2, G1, G2, G3 & G4 (Maintenance)	2024			\$34,650		\$34,650	\$1,925	\$1,925	\$38,500
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway C including connectors C2 and C3 (Maintenance)	2024			\$41,130		\$41,130	\$2,285	\$2,285	\$45,700
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway E including D1 (Maintenance)	2024			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway F (Maintenance)	2024			\$12,600		\$12,600	\$700	\$700	\$14,000
JVL	Southern Wisconsin Regional						Rehabilitate Taxiway F (Maintenance) Sponsor Only	2024							\$14,000	\$14,000
JVL	Southern Wisconsin Regional	RE	AP	IM	69		Rehabilitate Apron (East GA Apron) (Maintenance)	2024			\$42,512		\$42,512	\$2,362	\$2,362	\$47,235
JVL	Southern Wisconsin Regional						Rehabilitate Apron (East GA Apron) (Maintenance) Sponsor Only	2024							\$23,265	\$23,265
PROJECT SUBTOTALS									\$0	\$0	\$148,892	\$0	\$148,892	\$8,272	\$45,537	\$202,700
FFY TOTALS									\$48,600	\$630,000	\$1,246,892	\$0	\$1,925,492	\$106,972	\$144,237	\$2,176,700

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Snow Removal Equipment Building																
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 1 (Preliminary Design)	2024							\$200,000	\$200,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Statewide AWOS Program																
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS III) - Phase 2 (Final Design)	2025 (2023)	\$13,500				\$13,500	\$750	\$750	\$15,000
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS III) - Phase 3 (Construction)	2025 (2023)	\$189,000				\$189,000	\$10,500	\$10,500	\$210,000
PROJECT SUBTOTALS									\$202,500	\$0	\$0	\$0	\$202,500	\$11,250	\$11,250	\$225,000
Airfield Electrical Project																
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Replace Runway 4 PAPI) - Phase 2 (Construction)	2025 (2022)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Reconstruct Runway 14 PAPI) - Phase 2 (Construction)	2025 (2022)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
JVL	Southern Wisconsin Regional	RC	EQ	VI	81		Reconstruct Airport Beacon - Phase 2 (Construction)	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
JVL	Southern Wisconsin Regional	ST	OT	IN	44		Install Miscellaneous NAVAIDS (Primary Wind Cone) - Phase 2 (Construction)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RC	EQ	VU	80		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$63,000	\$207,000	\$36,000	\$0	\$306,000	\$17,000	\$17,000	\$340,000
Runway 14/32 Panel Replacement/Rehabilitation																
JVL	Southern Wisconsin Regional	RE	RW	IM	83		Rehabilitate Runway 14/32 (Full Depth Panel Replacements) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$400,500	\$207,000	\$36,000	\$0	\$643,500	\$35,750	\$235,750	\$915,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Snow Removal Equipment Building																
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Final Design)	2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Final Design)	2026							\$0	\$0
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Final Design)	2026							\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
Runway 14/32 Panel Replacement/Rehabilitation																
JVL	Southern Wisconsin Regional	RE	RW	IM	83		Rehabilitate Runway 14/32 (Full Depth Panel Replacements) - Phase 2 (Construction)	2026	\$150,900			\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
PROJECT SUBTOTALS									\$150,900	\$0	\$0	\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
FFY TOTALS									\$150,900	\$0	\$270,000	\$1,649,100	\$2,070,000	\$115,000	\$115,000	\$2,300,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct New Snow Removal Equipment Building																
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027	\$0	\$2,553,000	\$1,947,000		\$4,500,000	\$250,000	\$250,000	\$5,000,000
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
PROJECT SUBTOTALS									\$0	\$2,553,000	\$1,947,000	\$0	\$4,500,000	\$250,000	\$250,000	\$5,000,000
Southwest Apron Reconstruction																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (Southwest Ramp) - Phase 1 (Design)	2027	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$2,553,000	\$1,947,000	\$0	\$4,650,000	\$258,333	\$258,333	\$5,166,667

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Southwest Apron Reconstruction																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (Southwest Ramp) - Phase 1 (Design)	2028				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
East Apron Reconstruction																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (East Hangar Area Ramp) - Phase 1 (Design)	2028	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$3,600,000	\$3,750,000	\$208,333	\$208,333	\$4,166,667

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
East Apron Reconstruction																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (East Hangar Area Ramp) - Phase 1 (Design)	2029			\$900,000		\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
2029 SRE Procurement																
JVL	Southern Wisconsin Regional	ST	EQ	SN	79		Acquire Snow Removal Equipment (Insert Type of Equipment)	2029	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$0	\$1,200,000	\$0	\$1,350,000	\$75,000	\$75,000	\$1,500,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,001,400	\$2,760,000	\$3,453,000	\$5,249,100	\$12,463,500	\$692,417	\$892,417	\$14,048,333

ACIP 2024-2029 Tri-County Regional

Updated V1.1 4/28/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LNR	Tri-County Regional						No Project	2024					\$0	\$0	\$0	\$0

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Mowing Equipment																
LNR	Tri-County Regional						Purchase Mowing Equipment (Tractor)	2025						\$120,000	\$30,000	\$150,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$120,000	\$30,000	\$150,000
Rehabilitate Terminal Building Design																
LNR	Tri-County Regional	ST	TE	IM	40		Rehabilitate Terminal Building Phase 1 (Design)	2025		\$135,000		\$0	\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
FFY TOTALS									\$0	\$135,000	\$0	\$0	\$135,000	\$127,500	\$37,500	\$300,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Terminal Building																
LNR	Tri-County Regional	ST	TE	IM	40		Rehabilitate Terminal Building Phase 2 (Construction)	2026	\$150,000	\$300,000		\$0	\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$150,000	\$300,000	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Reconstruct T-hangar Taxilanes Design																
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 1 (including connection to apron to Taxiway C) - Phase 1 (Design)	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 2 (to Taxiway C) - Phase 1 (Design)	2026		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
FFY TOTALS									\$150,000	\$390,000	\$0	\$0	\$540,000	\$30,000	\$30,000	\$600,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct T-hangar Taxilanes																
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 1 (including connection to apron to Taxiway C) - Phase 2 (Construction)	2027	\$197,000				\$197,000	\$10,944	\$10,944	\$218,889
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 2 (to Taxiway C) - Phase 2 (Construction)	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PROJECT SUBTOTALS									\$332,000	\$0	\$0	\$0	\$332,000	\$18,444	\$18,444	\$368,889
Conduct Airport Master Plan																
LNR	Tri-County Regional	PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan & Exhibit A Update)	2027	\$193,000	\$212,000		\$0	\$405,000	\$22,500	\$22,500	\$450,000
PROJECT SUBTOTALS									\$193,000	\$212,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS									\$525,000	\$212,000	\$0	\$0	\$737,000	\$40,944	\$40,944	\$818,889

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A Design																
LNR	Tri-County Regional	RC	TW	IM	74		Reconstruct Taxiway A (from Taxiway C to Runway 36, including lighting) - Phase 1 (Design)	2028	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
PROJECT SUBTOTALS									\$171,000	\$0	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
Reconstruct Fuel System Design																
LNR	Tri-County Regional						Reconstruct Fuel Farm	2028						\$50,000	\$50,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
FFY TOTALS									\$171,000	\$0	\$0	\$0	\$171,000	\$59,500	\$59,500	\$290,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A																
LNR	Tri-County Regional	RC	TW	IM	74		Reconstruct Taxiway A (from Taxiway C to Runway 36, including lighting) - Phase 2 (Construction)	2029	\$287,040		\$387,960		\$675,000	\$37,500	\$37,500	\$750,000
PROJECT SUBTOTALS									\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000
FFY TOTALS									\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,133,040	\$737,000	\$387,960	\$0	\$2,258,000	\$295,444	\$205,444	\$2,758,889

ACIP 2024-2029 Viroqua Municipal

**LOCAL GA
FFY2024**

Updated V1.01 4/11/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace AWOS																
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
FFY TOTALS									\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Replace AWOS																
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 2 (Construction)	2025		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
PROJECT SUBTOTALS									\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
2025 Statewide SRE																
Y51	Viroqua Municipal	RE	RW	IM	79		Acquire Snow Removal Equipment (Plow Truck)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
PROJECT SUBTOTALS									\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
Rehabilitate Airfield Lighting																
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 1 Design	2025	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 1 (Design)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y51	Viroqua Municipal	RE	OT	SG	48		Rehabilitate Airfield Guidance Signs (Runway 11/29) - Phase 1 (Design)	2025	\$5,400				\$5,400	\$300	\$300	\$6,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 1 (Design)	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
PROJECT SUBTOTALS									\$95,400	\$0	\$0	\$0	\$95,400	\$5,300	\$5,300	\$106,000
Mowing Equipment																
Y51	Viroqua Municipal						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
FFY TOTALS									\$149,400	\$198,000	\$0	\$0	\$347,400	\$39,300	\$24,300	\$411,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Rehabilitate Airfield Lighting																
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 2 (Construction)	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
Y51	Viroqua Municipal	RE	OT	SG	48		Rehabilitate Airfield Guidance Signs (Runway 11/29) - Phase 2 (Construction)	2026		\$9,000			\$9,000	\$500	\$500	\$10,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 2 (Construction)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
Seal Pavement																
Y51	Viroqua Municipal	RE	RW	IM	79		Seal Runway 11/29 Pavement Surface/Pavement Joints	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Y51	Viroqua Municipal	RS	TL	IM	63		Seal Taxilanes 1-5 Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Environmental Study																
Y51	Viroqua Municipal	EN	MA	ES	70		Conduct Environmetnal Study for New Hangar Area Development	2026 (2024)	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Hangar Area																
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development Phase 1 - Phase 1 (Design)	2027 (2025)	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
PROJECT SUBTOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
FFY TOTALS									\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Hangar Area																
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development Phase 1 - Phase 2 (Construction)	2028 (2026)	\$149,100	\$242,000	\$508,900		\$900,000	\$50,000	\$50,000	\$1,000,000
PROJECT SUBTOTALS									\$149,100	\$242,000	\$508,900	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
FFY TOTALS									\$149,100	\$242,000	\$508,900	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Develop New Hangar Area																
Y51	Viroqua Municipal	RC	TL	IM	59		Reconstruct Taxi lane 1 and 2 - Phase 1 (Design)	2029	\$72,000	\$0			\$72,000	\$4,000	\$4,000	\$80,000
PROJECT SUBTOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
FFY TOTALS									\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000

LEGEND

- Discretionary
- Entitlement Only
- Apportionment
- BIL
- State Aid
- Sponsor Only
- FAA Owned Facility
- Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$870,000	\$737,000	\$508,900	\$0	\$2,115,900	\$137,550	\$122,550	\$2,376,000

ACIP 2024-2029 Washington Island

Updated V1.0 4/28/2024

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2P2	Washington Island						No Project	2024					\$0	\$0	\$0	\$0

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
Acquire Mowing Equipment																	
2P2	Washington Island						Acquire Mowing Equipment	2025 (2022)						\$40,000	\$10,000	\$50,000	
PROJECT SUBTOTALS										\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$50,000
Conduct Airport Master Plan Phase 1 & 2																	
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2025 (2022)	\$120,000				\$120,000	\$0	\$0	\$120,000	
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan Phase 2 (Master Plan & Exhibit A Update)	2025 (2022)	\$46,666	\$292,500	\$28,334		\$367,500	\$16,250	\$16,250	\$400,000	
PROJECT SUBTOTALS										\$166,666	\$292,500	\$28,334	\$0	\$487,500	\$16,250	\$16,250	\$520,000
FFY TOTALS										\$166,666	\$292,500	\$28,334	\$0	\$487,500	\$56,250	\$26,250	\$570,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
Reconstruct Airfield Lighting Design																	
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting - Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000	
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 14/32 Lighting - Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000	
2P2	Washington Island	RC	EQ	VU	75		Replace Electrical Vault (Equipment) - Phase 1 (Design)	2026	\$13,500				\$13,500	\$750	\$750	\$15,000	
2P2	Washington Island	ST	OT	IN	39		Install Miscellaneous NAVAIDS (Wind Cone) - Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000	
PROJECT SUBTOTALS										\$110,700	\$0	\$0	\$0	\$110,700	\$6,150	\$6,150	\$123,000
FFY TOTALS										\$110,700	\$0	\$0	\$0	\$110,700	\$6,150	\$6,150	\$123,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
Reconstruct Airfield Lighting																	
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting - Phase 2 (Construction)	2027		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000	
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 14/32 Lighting - Phase 2 (Construction)	2027	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000	
2P2	Washington Island	RC	EQ	VU	75		Replace Electrical Vault (Equipment) - Phase 2 (Construction)	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000	
2P2	Washington Island	ST	OT	IN	39		Install Miscellaneous NAVAIDS (Wind Cone) - Phase 2 (Construction)	2027		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000	
PROJECT SUBTOTALS										\$207,000	\$198,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
FFY TOTALS										\$207,000	\$198,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting -Phase 2 (Construction)	2028	\$290,500	\$69,500			\$360,000	\$20,000	\$20,000	\$400,000
PROJECT SUBTOTALS									\$290,500	\$69,500	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Conduct Airport Master Plan Phase 3																
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan - Phase 3 (Airport Layout Plan)	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
FFY TOTALS									\$398,500	\$69,500	\$0	\$0	\$468,000	\$26,000	\$26,000	\$520,000

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Acquire Snow Removal Equipment																
2P2	Washington Island	ST	LA	SZ	65		Acquire Land for Approaches (Scope TBD) - Phase 1 (Consultant Services)	2029					\$0	\$0	\$0	\$0
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Total Program FFY2025-2029	\$882,866	\$560,000	\$28,334	\$0	\$1,471,200	\$110,900	\$80,900	\$1,663,000

ACIP 2024-2029 Waupaca Municipal

**LOCAL GA
FFY2024**

Updated V1.0 3/24/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Taxilane D and other Hangar Area Work																
PCZ	Waupaca Municipal	ST	TL	CO	59		Construct Taxilane D - Phase 2 (Construction)	2024			\$198,000		\$198,000	\$11,000	\$11,000	\$220,000
PCZ	Waupaca Municipal	OT	SV	CO	36		Construct Service Road - Phase 2 (Construction)	2024	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PCZ	Waupaca Municipal	ST	OT	MS	29		Install Perimeter Fencing not Required by CFR part 1542 (Power Gate for Southwest Hangar Gate Service Road) - Phase 2 (Construction)	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$162,000	\$0	\$198,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
Construct Hangar																
PCZ	Waupaca Municipal	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2024 (2023)	\$0	\$55,730			\$55,730	\$0	\$6,192	\$61,922
PROJECT SUBTOTALS									\$0	\$55,730	\$0	\$0	\$55,730	\$0	\$6,192	\$61,922
Pavement Markings on Runway 13/31																
PCZ	Waupaca Municipal						Pavement Markings on Runway 13/31	2024	\$0					\$12,000	\$3,000	\$15,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$12,000	\$3,000	\$15,000
FFY TOTALS									\$162,000	\$55,730	\$198,000	\$0	\$415,730	\$32,000	\$29,192	\$476,922

FFY2025 Under Revenue Generating Restriction 2025-2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Construct T-Hangar																
PCZ	Waupaca Municipal	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 2 (Construction)	2025 (2024)	\$526,871	\$536,770			\$1,063,641	\$0	\$118,182	\$1,181,823
PROJECT SUBTOTALS									\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823
FFY TOTALS									\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823

FFY2026 Under Revenue Generating Restriction 2025-2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Master Plan Update Phase 2																
PCZ	Waupaca Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Exhibit A and ALP Update)	2026 (2025)	\$63,000	\$0			\$63,000	\$0	\$7,000	\$70,000
PROJECT SUBTOTALS									\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$7,000	\$70,000
Reconstruct Runway 10/28 Lighting																
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 1 (Design)	2026	\$72,600				\$72,600	\$4,033	\$4,033	\$80,667
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - Phase 1 (Design)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
PROJECT SUBTOTALS									\$87,000	\$18,000	\$0	\$0	\$105,000	\$5,833	\$5,833	\$116,667
FFY TOTALS									\$150,000	\$18,000	\$0	\$0	\$168,000	\$5,833	\$12,833	\$186,667

FFY2027 Under Revenue Generating Restriction 2025-2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A and Lighting																
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including Connectors A1 and A4 and all lighting) - Phase 1 (Design)	2027	\$135,600				\$135,600	\$7,533	\$7,533	\$150,667
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 1 (Design)	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 1 (Design)	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
FFY TOTALS									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Runway 10/28 Lighting																
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 2 (Construction)	2026	\$114,000		\$426,000		\$540,000	\$30,000	\$30,000	\$600,000
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - 2 (Construction)	2026		\$36,500			\$36,500	\$2,028	\$2,028	\$40,556
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) 2 (Construction)	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556
FFY TOTALS									\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556

FFY2029

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Reconstruct Taxiway A and Lighting																
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including Connectors A1 and A4 and all lighting) - Phase 2 (Construction)	2029	\$132,000			\$2,118,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 2 (Construction)	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
PROJECT SUBTOTALS									\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000
FFY TOTALS									\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

Total Program FFY2025-2029	\$1,126,871	\$681,270	\$426,000	\$2,118,000	\$4,352,141	\$179,194	\$304,377	\$4,835,712
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ACIP 2024-2029 Wausau Downtown

REGIONAL GA
FFY2024

Updated V1.1 3/21/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Apron Reconstruction/Rehabilitation																
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (Adjacent to Aprons) - Phase 1 (Design)	2024			\$27,000		\$27,000	\$0	\$0	\$27,000
AUW	Wausau Downtown	RC	AP	IM	69		Reconstruct Apron (South Asphalt Apron including South End of Taxilane 4) - Phase 1 (Design)	2024 (2023)			\$62,975		\$62,975	\$0	\$0	\$62,975
AUW	Wausau Downtown	RE	AP	IM	69		Rehabilitate Apron (North Concrete Apron) - Phase 1 (Design)	2024 (2023)			\$30,000		\$30,000	\$0	\$0	\$30,000
AUW	Wausau Downtown	RC	SV	IM	45		Reconstruct Service Roads (Adjacent to Apron from Auto Parking) - Phase 1 (Design)	2024			\$13,500		\$13,500	\$0	\$0	\$13,500
PROJECT SUBTOTALS									\$0	\$0	\$133,475	\$0	\$133,475	\$0	\$0	\$133,475
Rehabilitate Runway 5/23																
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 5/23 - Phase 1 (Design)	2024 (2023)	\$99,000				\$99,000	\$5,500	\$5,500	\$110,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 5/23 Lighting - Phase 1 (Design)	2024 (2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 5/23 PAPIs & REILs) - Phase 1 (Design)	2024 (2023)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 5/23) - Phase 1 (Design)	2024 (2023)	\$4,500				\$4,500	\$250	\$250	\$5,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Vault (Equipment) - Phase 1 (Design)	2024 (2023)	\$90,000				\$90,000	\$7,500	\$7,500	\$105,000
PROJECT SUBTOTALS									\$265,500	\$0	\$0	\$0	\$175,500	\$9,750	\$9,750	\$195,000
Statewide Crackseal 2024																
AUW	Wausau Downtown	RS	RW	IM	81		Seal Runway 13/31 Pavement Surface/Pavement Joints	2024			\$162,000		\$162,000	\$9,000	\$9,000	\$180,000
AUW	Wausau Downtown	RS	TW	IM	76		Seal Taxiway A Pavement Surface/Pavement Joints	2024			\$28,170		\$28,170	\$1,565	\$1,565	\$31,300
AUW	Wausau Downtown	RS	TW	IM	76		Seal Taxiway B Pavement Surface/Pavement Joints	2024			\$14,760		\$14,760	\$820	\$820	\$16,400
AUW	Wausau Downtown	RS	TW	IM	76		Seal Taxiway C Pavement Surface/Pavement Joints	2024			\$29,880		\$29,880	\$1,660	\$1,660	\$33,200
AUW	Wausau Downtown	RS	TL	IM	67		Seal Taxilane D Pavement Surface/Pavement Joints	2024			\$585		\$585	\$33	\$33	\$650
AUW	Wausau Downtown	RS	TL	IM	67		Seal Taxilane 5 Pavement Surface/Pavement Joints	2024			\$585		\$585	\$33	\$33	\$650
AUW	Wausau Downtown	RS	TL	IM	67		Seal Taxilane 1-4 Pavement Surface/Pavement Joints (NW Hangar Area)	2024			\$51,390		\$51,390	\$2,855	\$2,855	\$57,100
PROJECT SUBTOTALS									\$0	\$0	\$287,370	\$0	\$287,370	\$15,965	\$15,965	\$319,300
FFY TOTALS									\$265,500	\$0	\$420,845	\$0	\$596,345	\$25,715	\$25,715	\$647,775

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Terminal Building Project																
AUW	Wausau Downtown	ST	TE	CO	43		Rehabilitate Terminal Building - Phase 2 (Construction)	2025 (2022)	\$402,171				\$402,171	\$22,343	\$22,343	\$446,857
AUW	Wausau Downtown	ST	BD	MS	39		Construct Fixed Based Operator (FBO) Building - Phase 2 (Construction)	2025 (2022)		\$722,500			\$722,500	\$40,139	\$40,139	\$802,778
AUW	Wausau Downtown						Rehabilitate Terminal Building (Ineligible Areas & Proration) - Phase 2 (Construction)	2025							\$100,000	\$100,000
AUW	Wausau Downtown	ST	TE	CO	43		Rehabilitate Terminal Building - Phase 2 (Construction) [FUTURE REIMBURSEMENT]	2025 (2022)							\$350,366	\$350,366
PROJECT SUBTOTALS									\$402,171	\$722,500	\$0	\$0	\$1,124,671	\$62,482	\$512,848	\$1,700,000
Rehabilitate Runway 5/23																
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 5/23 - Phase 2 (Construction)	2024 (2023)			\$1,350,000		\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 5/23 Lighting - Phase 2 (Construction)	2024 (2023)			\$234,000		\$234,000	\$13,000	\$13,000	\$260,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 5/23 PAPIs & REILs) - Phase 2 (Construction)	2024 (2023)			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 5/23) - Phase 2 (Construction)	2024 (2023)			\$13,500		\$13,500	\$750	\$750	\$15,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$0	\$103,500	\$1,584,000	\$0	\$1,687,500	\$93,750	\$93,750	\$1,875,000
Apron Reconstruction/Rehabilitation																
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (Adjacent to Aprons) - Phase 2 (Construction)	2024			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
AUW	Wausau Downtown	RC	AP	IM	69		Reconstruct Apron (South Asphalt Apron including South End of Taxilane 4) - Phase 2 (Construction)	2024 (2023)			\$495,000		\$495,000	\$27,500	\$27,500	\$550,000
AUW	Wausau Downtown	RE	AP	IM	69		Rehabilitate Apron (North Concrete Apron) - Phase 2 (Construction)	2024 (2023)			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
AUW	Wausau Downtown	RC	SV	IM	45		Reconstruct Service Roads (Adjacent to Apron from Auto Parking) - Phase 2 (Construction)	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
PROJECT SUBTOTALS									\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
Rehabilitate Runway 13/31																
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 13/31 - Phase 1 (Design)	2025					\$0	\$150,000	\$150,000	\$300,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2025					\$0	\$30,000	\$30,000	\$60,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 1 (Design)	2025					\$0	\$15,000	\$15,000	\$30,000

AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 1 (Design)	2025						\$0	\$2,500	\$2,500	\$5,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2025						\$0	\$7,500	\$7,500	\$15,000
PROJECT SUBTOTALS									\$0	\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$410,000	
FFY TOTALS									\$402,171	\$826,000	\$2,484,000	\$0	\$3,712,171	\$411,232	\$861,598	\$4,985,000	

FFY2026																	
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
Rehabilitate Runway 13/31																	
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 13/31 - Phase 2 (Construction)	2026 (2025)				\$3,870,000	\$3,870,000	\$215,000	\$215,000	\$4,300,000	
AUW	Wausau Downtown	RE	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2026 (2025)	\$105,000		\$309,000		\$414,000	\$23,000	\$23,000	\$460,000	
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000	
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 2 (Construction)	2026 (2025)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000	
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000	
AUW	Wausau Downtown						Reimburse Design	2026						(\$205,000)	(\$205,000)	(\$410,000)	
PROJECT SUBTOTALS									\$150,000	\$198,000	\$309,000	\$3,870,000	\$4,527,000	\$46,500	\$46,500	\$4,620,000	
Taxiway Reconstructions																	
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (including taxiway lighting) - Phase 1 (Design)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000	
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway B (including taxiway lighting) - Phase 1 (Design)	2026			\$81,000		\$81,000	\$4,500	\$4,500	\$90,000	
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway C (including taxiway lighting) - Phase 1 (Design)	2026			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000	
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 1 (Design)	2026		\$7,200			\$7,200	\$400	\$400	\$8,000	
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2026			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000	
PROJECT SUBTOTALS									\$0	\$7,200	\$243,000	\$0	\$250,200	\$13,900	\$13,900	\$278,000	
FFY TOTALS									\$150,000	\$205,200	\$552,000	\$3,870,000	\$4,777,200	\$60,400	\$60,400	\$4,898,000	

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Taxiway Reconstructions																
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (including taxiway lighting) - Phase 2 (Construction)	2027	\$105,000			\$1,245,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway B (including taxiway lighting) - Phase 2 (Construction)	2027				\$900,000	\$900,000	\$50,000	\$50,000	\$1,000,000
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway C (including taxiway lighting) - Phase 2 (Construction)	2027				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 2 (Construction)	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
PROJECT SUBTOTALS									\$150,000	\$36,000	\$0	\$2,775,000	\$2,961,000	\$164,500	\$164,500	\$3,290,000
Acquire Snow Removal Equipment																
AUW	Wausau Downtown	ST	EQ	SN	77		Acquire Snow Removal Equipment	2027		\$51,800	\$398,200		\$450,000	\$25,000	\$25,000	\$500,000
PROJECT SUBTOTALS									\$0	\$51,800	\$398,200	\$0	\$450,000	\$25,000	\$25,000	\$500,000
FFY TOTALS									\$150,000	\$87,800	\$398,200	\$2,775,000	\$3,411,000	\$189,500	\$189,500	\$3,790,000

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
East Hangar Area Development Phase 2																
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase 1 (Design)	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
Reconstruct Taxiways 1 through 4																
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxiway 1 - Phase 1 (Design)	2028	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxiway 2 - Phase 1 (Design)	2028	\$6,000		\$30,000		\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxiway 3 - Phase 1 (Design)	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxiway 4 - Phase 1 (Design)	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
PROJECT SUBTOTALS									\$42,000	\$0	\$102,000	\$0	\$144,000	\$8,000	\$8,000	\$160,000
FFY TOTALS									\$150,000	\$0	\$102,000	\$0	\$252,000	\$14,000	\$14,000	\$280,000

FFY2029		LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
East Hangar Area Development Phase 2																		
AUW	Wausau Downtown	ST	TW	EX	70			Extend Taxiway D - Phase 2 (Construction)	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000	
PROJECT SUBTOTALS											\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Reconstruct Taxilanes 1 through 4																		
AUW	Wausau Downtown	RC	TL	IM	67			Reconstruct Taxilane 1 - Phase 2 (Construction)	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000	
AUW	Wausau Downtown	RC	TL	IM	67			Reconstruct Taxilane 2 - Phase 2 (Construction)	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000	
AUW	Wausau Downtown	RC	TL	IM	67			Reconstruct Taxilane 3 - Phase 2 (Construction)	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000	
AUW	Wausau Downtown	RC	TL	IM	67			Reconstruct Taxilane 4 - Phase 2 (Construction)	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000	
PROJECT SUBTOTALS											\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
FFY TOTALS											\$150,000	\$0	\$1,380,000	\$0	\$1,530,000	\$85,000	\$85,000	\$1,700,000

LEGEND		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary									
Entitlement Only									
Apportionment									
BIL									
State Aid									
Sponsor Only									
FAA Owned Facility									
Funding TBD									
Total Program FFY2025-2029		\$1,002,171	\$1,119,000	\$4,916,200	\$6,645,000	\$13,682,371	\$760,132	\$1,210,498	\$15,653,000