

Calendar Year 2022 Expenditures

Municipality	Green Bay	Manitowoc		Milwaukee				Racine	
Lift Bridge Street Location	Main St.	8th St.	10th St.	Kinnickinnic St.	Broadway St.	Wells St.	State St.	Main St.	State St.
Operation	\$77,380.27	\$106,813.96	\$6,694.70	\$352,649.42	\$218,677.78	\$8,244.84	\$126,848.11	\$492,225.18	\$222,784.00
7% Indirect Operation Costs	\$5,416.62	\$7,476.98	\$468.63	\$24,685.46	\$15,307.44	\$577.14	\$8,879.37	\$34,455.76	\$15,594.88
Maintenance	\$221,319.39	\$17,253.38	\$21,227.71	\$22,742.40	\$12,279.29	\$17,777.50	\$13,516.16	\$87,407.53	\$34,393.14
Maintenance Costs	\$15,492.36	\$1,207.74	\$1,485.94	\$1,591.97	\$859.55	\$1,244.43	\$946.13	\$6,118.53	\$2,407.52
Total	\$319,608.64	\$132,752.06	\$29,876.98	\$401,669.25	\$247,124.06	\$27,843.91	\$150,189.77	\$620,207.00	\$275,179.54

FY 2024 Payments

Annual Appropriation	\$2,659,200.00
Total FY 2020 Expenditures	\$2,204,451.21
Difference	\$454,748.79
Proration Factor	0.00000000

Municipality	Total Expenditures	Difference Between Full and Prorated payments	Payment Amount
City of Green Bay	\$319,608.64	\$ -	\$319,608.64
City of Manitowoc	\$162,629.04	\$ -	\$162,629.04
City of Milwaukee	\$826,826.99	\$ -	\$826,826.99
City of Racine	\$895,386.54	\$ -	\$895,386.54
Total	\$ 2,204,451.21	\$ -	\$2,204,451.21